

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1336

Session of
1975

INTRODUCED BY MR. WOJDAK, JUNE 2, 1975

AS AMENDED ON THIRD CONSIDERATION, HOUSE OF REPRESENTATIVES,
JUNE 16, 1975

AN ACT

1 To provide for the expenses of the Executive, Legislative and
2 Judicial Departments of the Commonwealth, the public debt and
3 for the public schools for the fiscal period July 1, 1975 to
4 June 30, 1976, and for the payment of bills incurred and
5 remaining unpaid at the close of the fiscal period ending
6 June 30, 1975.

7 The General Assembly of the Commonwealth of Pennsylvania
8 hereby enacts as follows:

9 Section 1. This act shall be known and may be cited as the
10 "General Appropriation Act of 1975."

11 Section 2. The following sums, or as much thereof as may be
12 necessary, are hereby specifically appropriated from the General
13 Fund to the several hereinafter named agencies of the Executive,
14 Legislative and Judicial Departments of the Commonwealth for the
15 payment of the salaries, wages or other compensation and travel
16 expense of the duly elected or appointed officers and employees
17 of the Commonwealth, for payment of fees of contractual services
18 rendered, for the purchase or rental of goods, services,
19 printing, equipment, land and buildings and for payment of any
20 other expenses, as provided by law or by this act, necessary for

1 the proper conduct of the duties, functions and activities and
2 for the purposes hereinafter set forth for the fiscal period
3 beginning July 1, 1975 and for the payment of bills incurred and
4 remaining unpaid at the close of the fiscal period ending June
5 30, 1975.

6 I. EXECUTIVE DEPARTMENT

7 To the Governor

8 For the salaries, wages and all necessary
9 expenses for the following purposes and
10 activities, including the maintenance of the
11 Executive Mansion, the expense of entertainment
12 of official guests and members of the General
13 Assembly and the Judiciary, participation in the
14 Governor's Conference, the expenses of the
15 Executive Board, and for the payment of traveling
16 expenses of persons other than employees of the
17 Commonwealth appointed by the Governor to represent
18 or otherwise serve the Commonwealth:

19 Administration of the Office of the Governor... \$1,945,000

20 ~~For costs incurred as Host State for the~~ <—

21 ~~Bicentennial Year National Governor's Conference..~~ 250,000

22 For the administration and operation of the
23 Office for Human Resources..... 146,000

24 For the administration and operation of the
25 Office of Administration..... 3,565,000

26 For the administration of the Office of State
27 Planning and Development..... 1,130,000

28 For the administration and operation of the
29 Office of the Budget..... 1,364,000

30 For the Bicentennial Year - National Budget

1	Conference.....	25,000	
2	For the salaries, wages and all necessary		<—
3	expenses BENEFITS for the proper administration of the		<—
4	Human Relations Commission program.....	3,452,000	<—
5		3,171,000	
6	FOR ALL OTHER NECESSARY EXPENSES FOR THE		<—
7	PROPER ADMINISTRATION OF THE HUMAN RELATIONS		
8	COMMISSION PROGRAM.....	281,000	
9	For the administration and operation of the		
10	Pennsylvania Commission for Women.....	120,000	
11	To the Pennsylvania Council on the Arts		
12	For the conduct of the work of the Pennsylvania		
13	Council on the Arts, requisitions to be signed by		
14	the Governor.....	1,860,000	<—
15		1,558,000	
16	For the salaries, wages and all necessary		
17	expenses for the proper administration of the		
18	Governor's Energy Council.....	280,000	
19	For payment to the Office of State Planning		
20	and Development for payment to the Delaware		
21	Valley Regional Planning Commission under terms		
22	and conditions as determined by the Office of		
23	State Planning and Development.....	75,000	
24	To the Governor's Council on Drug and Alcohol Abuse		
25	For the salaries, wages and all necessary		
26	expenses for the proper conduct of the Governor's		
27	Council on Drug and Alcohol Abuse.....	2,688,000	
28	For grants to counties and to private facilities		
29	to finance drug and alcohol abuse treatment and		
30	prevention programs.....	17,184,000	

1	To the Lieutenant Governor	
2	For the salaries, wages and all necessary	
3	expenses for the proper conduct of the office of	
4	the Lieutenant Governor, including payment of	
5	expenses of the residence at the Edward Martin	
6	Military Reservation.....	235,000
7	For Portrait of the Lieutenant Governor.....	1,000
8	To the Department of the Auditor General	
9	For the salaries, wages and all necessary	
10	expenses for the proper conduct of the following	
11	purposes and activities:	
12	Administration of the Department of the Auditor	
13	General for auditing annually, periodically or	
14	specially, the affairs of any department, board or	
15	commission which are supported out of the General	
16	Fund and for auditing Justices of the Peace, other	
17	fining offices, Volunteer Firemen's Relief Associa-	
18	tion Funds and the offices of elected State offi-	
19	cials.....	8,537,000
20	Auditing appropriations for or relating to	
21	public assistance including any Federal sums	
22	supplementing such appropriations.....	2,267,000
23	Administration of the Board of Arbitration of	
24	Claims.....	276,000
25	For payment of pensions to dependents of soldiers	
26	of the Pennsylvania National Guard killed in the	
27	line of duty.....	20,000
28	To the Treasury Department	
29	For the salaries, wages and all necessary	
30	expenses for the proper conduct of the following	

1 purposes and activities:

2 Administration of the Treasury Department..... 3,726,000

3 For the administrative expenses in disbursing
4 appropriations for or relating to public assistance
5 including any Federal sums supplementing such
6 appropriations..... 2,184,000

7 Administration of the Board of Finance and
8 Revenue..... 368,000

9 For the conduct of the work of the Commission
10 on Interstate Cooperation and the traveling expenses
11 of members to be paid in favor of the chairman or
12 treasurer of the commission on presentation of his
13 requisition and who shall file an accounting with
14 the Auditor General..... 30,000

15 For the support of the Council of State Govern-
16 ments to be paid to the order of the Executive
17 Director of the Council of State Governments who
18 shall file an accounting of such expenses with the
19 Auditor General..... 128,000

20 For the support of the Great Lakes Commission
21 to be paid on requisition of the commissioners who
22 shall file an accounting with the Auditor General 15,000

23 For the payment of replacement checks issued
24 in lieu of outstanding checks when presented and
25 to adjust errors..... 70,000

26 Payment of the difference between the interest
27 earned by the moneys in the Agricultural College
28 Land Scrip Fund and in the State College Experi-
29 mental Farm Fund and the interest guaranteed by
30 the Commonwealth of Pennsylvania to Pennsylvania

1	State University.....	15,000
2	Publishing statements of the General Fund and	
3	other funds of the Commonwealth.....	17,000
4	Compensation of the Commonwealth's Loan and	
5	Transfer Agent for services and expenses in con-	
6	nection with the registration, transfer and payment	
7	of interest on bonds of the Commonwealth and other	
8	services required to be performed by the Loan and	
9	Transfer Agent.....	70,000
10	Payment of legal fees, publication of advertise-	
11	ments, costs of engraving and other expenses in-	
12	curring in issuing of tax anticipation notes.....	80,000
13	For the payment into the Public Buildings Con-	
14	struction Sinking Fund to meet the interest and	
15	sinking fund requirements of bonds issued.....	2,041,000
16	For the payment into the Project 70 Land	
17	Acquisition Sinking Fund to meet the principal and	
18	interest requirements on notes and bonds issued...	4,986,000
19	For the payment into the Land and Water Develop-	
20	ment Sinking Fund to meet the interest and sinking	
21	fund requirements of notes and bonds issued and	
22	to be issued.....	11,847,000
23	For the payment into the Capital Facilities	
24	Redemption Fund to meet the principal and interest	
25	requirements on notes and bonds issued and notes	
26	and bonds to be issued.....	66,296,000
27	For the payment into the proper fund to meet	
28	the principal and interest requirements on notes	
29	and bonds to be issued for payment of the Vietnam	
30	Veterans' Bonus.....	4,662,000

1	For payment into the Disaster Relief Redemption	
2	Fund to meet principal and interest requirements	
3	on bonds issued and bonds to be issued.....	4,343,000
4	For payment into the Nursing Home Loan Sinking	
5	Fund to meet principal and interest requirements	
6	on bonds issued and bonds to be issued.....	2,125,000
7	To the Department of Agriculture	
8	For the salaries, wages and all necessary	
9	expenses for the proper administration of the	
10	Department of Agriculture, including the following	
11	programs: regulation of consumer products and	
12	promotion of fair business practices, plant health,	
13	animal health, rural services and agribusiness	
14	development.....	13,189,000
15	For the control of stem rust of wheat, oats,	
16	barley and rye by the eradication of rust spreading	
17	barberry bushes and providing for payment thereof	
18	to counties making like expenditures of county	
19	funds.....	20,000
20	Payment of compensation to owners of animals	
21	destroyed in disease eradication programs.....	360,000
22	Payment of reimbursement to legally constituted	
23	law enforcement agencies for kennel construction..	50,000
24	For payment into the State Farm Products Show	
25	Fund to pay for that portion of the Farm Show and	
26	maintenance to Farm Show Building that is not paid	
27	from Farm Show revenues.....	500,000
28	Development and operation of an open livestock	
29	show, including cattle, swine, sheep and horses:	
30	Provided, That the department may make allocations	

1 of this appropriation as it deems appropriate to
2 an incorporated association whose purposes are in
3 accord with the purposes and intent of this appro-
4 priation, the funds so allocated to be used for
5 the development and operation of a livestock show
6 in the Pennsylvania Farm Show Complex: And
7 provided further, That the funds allocated by the
8 department shall only be used for the specific
9 items approved by the department in advance of
10 the expenditure..... 60,000

11 Planning and staging of an open dairy show:
12 Provided, That the department makes allocations
13 of this appropriation as it deems appropriate to
14 incorporated associations whose purposes are in
15 accord with the purposes and intent of this appro-
16 priation, the funds so allocated to be used for
17 the planning and staging of a dairy show in the
18 Pennsylvania Farm Show Complex: And provided
19 further, That the funds allocated by the
20 department shall only be used for the
21 specific items approved by the department in
22 advance of the expenditure..... 60,000

23 Promotion and holding of annual local, regional
24 and State 4-H Clubs and Future Farmers of America
25 Dairy Shows: Provided, That the department may
26 make allocations of this appropriation as it deems
27 appropriate to an association whose purposes are
28 in accord with the purposes and intent of this
29 appropriation, the funds so allocated to be used
30 for the development and operation of Junior

1	Dairy Shows: And provided further, That the	
2	funds allocated by the department shall only be	
3	used for the specific items approved by the	
4	department in advance.....	25,000
5	To the Department of Banking	
6	For the salaries, wages and all necessary	
7	expenses for the proper administration of the	
8	Pennsylvania Securities Commission.....	749,000
9	To the State Council of Civil Defense	
10	For the salaries, wages and all necessary	
11	expenses for the proper administration of the	
12	State Council of Civil Defense, including emergency	
13	disaster assistance.....	418,000
14	To the State Civil Service Commission	
15	For the salaries, wages and all necessary	
16	expenses for the proper administration of the	
17	Civil Service Commission including administration	
18	of the merit system for employees under provisions	
19	of the Civil Service Act.....	1,000
20	To the Department of Commerce	
21	For the salaries, wages and all necessary	
22	expenses for the proper administration of the	
23	Department of Commerce including the following:	
24	tourism and travel development, industrial develop-	
25	ment, scientific and technological development,	
26	and international trade.....	4,728,000
27	FOR THE PENNSYLVANIA INDUSTRIAL DEVELOPMENT	
28	AUTHORITY FOR CONSTRUCTION LOANS.....	5,000,000
29	For payment of grants to recognized indus-	
30	trial development agencies to assist such agencies	

<—

1	in the financing of their operational costs for		
2	the purposes of making studies, surveys and inves-		
3	tigations, the compilation of data and statistics		
4	and in the carrying out of planning and promotional		
5	programs.....	500,000	
6	For site development.....	650,000	<—
7		1,000,000	
8	For the payment of grants to Appalachian Local		
9	Development Districts.....	100,000	
10	For the payment of the Commonwealth's share of		
11	the cost of the operation of the Appalachian		
12	Regional Commission and the office of the Appala-		
13	chian State's Regional Representative.....	363,000	
14	For payment of ceremonies in recognition of the		
15	Distinguished Daughters of Pennsylvania.....	2,000	
16	For the Pennsylvania Science and Engineering		
17	Foundation to promote, stimulate, and encourage		
18	basic and applied scientific research and develop-		
19	ment and scientific and technological education in		
20	Pennsylvania.....	950,000	
21	For the Governor's Science Advisory Committee		
22	to finance research and information dissemination		
23	projects to be conducted by the Pennsylvania State		
24	University for the benefit of Pennsylvania industry		
25	to insure more jobs for Pennsylvania.....	150,000	
26	For tourist promotion assistance.....	1,500,000	
27	For transfer to Minority Business Development		
28	Fund.....	2,000,000	
29	For the Pennsylvania Bicentennial Commission..	5,000,000	
30	To the Department of Community Affairs		

1	For the salaries, wages and all necessary	
2	expenses for the proper administration of the	
3	Department of Community Affairs, including commu-	
4	nity action assistance, housing and redevelopment,	
5	area-wide services, municipal administrative	
6	support capability, and local recreation areas and	
7	facilities.....	5,579,000
8	For planning and administration of a Statewide	
9	manpower employment assistance and training program	1,750,000
10	For payments of grants to community action	
11	agencies as provided by the act of January 26, 1968	
12	(P.L.48, No.9) and to political subdivisions and	
13	organizations for social service programs.....	1,200,000
14	For the payment of grants to local governments	
15	or regional councils of government to assist in	
16	developing and implementing cooperative agreements	
17	to supply municipal services.....	75,000
18	For the payments of grants to counties, cities,	
19	boroughs, townships, towns or regions for planning	
20	assistance.....	200,000
21	To the Department of Education	
22	For the salaries, wages and all necessary expenses	
23	for the proper administration of the Department of	
24	Education, including general instruction, special ed-	
25	ucation, compensatory programs, vocational education,	
26	higher education-professional support services, com-	
27	munity training services, adult employment training	
28	services and recreation services.....	13,447,000 <—
29		13,204,000
30	For the operation of the State Library, provid-	

1	ing reference services and administering aid to	
2	public libraries.....	1,374,000
3	Payment of rental charges to The General State	
4	Authority for capital improvements at State-aided	
5	educational institutions.....	4,486,000
6	Operation, maintenance and administration of	
7	the State colleges and State-owned university.....	150,873,000

8 NOTWITHSTANDING ANY OTHER PROVISION OF THIS OR

9 ANY OTHER ACT EVERY 30 DAYS THE SECRETARY OF EDUCATION

10 SHALL TRANSMIT TO THE CHAIRPERSONS OF THE HOUSE AND

11 SENATE APPROPRIATIONS COMMITTEES AND THE CHAIRPERSONS

12 OF THE HOUSE AND SENATE EDUCATION COMMITTEES A LIST

13 OF PERSONS WHO ARE PROPOSED FOR EMPLOYMENT IN A

14 POSITION WHOSE SALARY EXCEEDS \$14,000 PER YEAR, WITHIN

15 THE DEPARTMENT OF EDUCATION AT ANY STATE-OWNED COLLEGE

16 OR UNIVERSITY.

<—

17 IN ADDITION TO THE NAME OF THE PROPOSED EMPLOYEES

18 AND THE PROPOSED COMPENSATION, THE LIST SHALL CONTAIN

19 A BRIEF JOB DESCRIPTION AND A JUSTIFICATION FOR THE

20 PROPOSED EMPLOYMENT.

21 THE LIST OF PROPOSED EMPLOYEES REQUIRED UNDER THIS

22 SECTION SHALL BE EFFECTIVE AT THE END OF THE FIRST PERIOD

23 OF 12 LEGISLATIVE DAYS UNLESS AFTER THE DATE OF TRANS-

24 MITTAL AND BEFORE THE PASSAGE OF THE 12 LEGISLATIVE

25 DAYS EITHER HOUSE PASSES A RESOLUTION BY A TWO-THIRDS

26 VOTE STATING IN SUBSTANCE THE HOUSE OR SENATE DOES NOT

27 APPROVE ALL OR ANY OF THE PROPOSED CONTRACTS OF

28 EMPLOYMENT LISTED THEREIN.

29 There shall be no further disbursement of funds

30 appropriated for the State-owned colleges and

1 university after September 30, 1975, until the
2 Chairpersons of the House and Senate Appropriations
3 Committees and the Chairpersons of the House and
4 Senate Education Committees have received copies
5 of letters notifying at least five per cent of the
6 current faculty members and at least five per cent
7 of the current administrators and one vice-presi-
8 dent at each of these institutions that they are
9 to be retrenched as of September 1, 1976. When
10 the Chairpersons of the respective Committees
11 have received proof of retrenchment notification
12 they shall then notify the Treasurer of the
13 Commonwealth who may authorize disbursements from
14 appropriated funds to these institutions.

15 As an additional condition precedent to the
16 disbursement of appropriated funds after September
17 30, 1975 to the State-owned colleges and university,
18 each of these institutions shall furnish satis-
19 factory evidence to the Chairpersons of the House
20 and Senate Appropriations Committees and the
21 Chairpersons of the House and Senate Education
22 Committees that, commencing with the academic year
23 that begins in September 1975, all programs of
24 academic fee remission and tuition waiver for
25 employees of these respective institutions are
26 abolished.

27 Operation, maintenance and administration of the	
28 Pennsylvania State Oral School at Scranton.....	1,522,000
29 Operation, maintenance and administration of	
30 Scotland School for Veterans' Children.....	3,587,000

1	Operation, maintenance and administration of		
2	the Thaddeus Stevens Trade School at Lancaster....	1,701,000	
3	For payments of subsidies to school districts		
4	on account of basic instructional and vocational		
5	education costs: Provided, That the Secretary of		
6	Education, with the approval of the Governor, may		
7	make payments from this appropriation in advance of		
8	the due date prescribed by law to school districts		
9	which are financially handicapped, whenever		
10	he shall deem it necessary to make such advanced		
11	payments to enable the school districts to keep		
12	their public schools open.....	1,300,372,000	<—
13		1,253,022,775	
14	FOR PAYMENTS ON ACCOUNT OF POVERTY AND FOR		<—
15	ADDITIONAL SPECIAL ASSISTANCE GRANTS ON ACCOUNT		
16	OF LOW INCOME FAMILIES TO SCHOOL DISTRICTS OF THE		
17	FIRST CLASS TO BE MAINTAINED BY SUCH SCHOOL		
18	DISTRICT IN A SEPARATE ACCOUNT AND USED SOLELY		
19	AND EXCLUSIVELY FOR EDUCATION OF THE CHILDREN		
20	OF LOW INCOME FAMILIES.....	47,349,225	
21	Payments to school districts on account of		
22	annual rental or sinking fund charges on school		
23	buildings.....	159,877,000	
24	Payments to school districts and intermediate		
25	units on account of pupil transportation.....	60,500,000	
26	For payments to school districts and inter-		
27	mediate units on account of special education of		
28	exceptional children.....	78,000,000	
29	For payments to school districts on account of		
30	homebound instruction.....	500,000	

1	For payments for tuition to school districts	
2	providing education to nonresident orphaned children	
3	placed in private homes by the court and nonresident	
4	inmates of children's institutions.....	9,000,000
5	For payments of annual fixed charges to school	
6	districts in lieu of taxes for land acquired by	
7	the Commonwealth for water conservation or flood	
8	prevention.....	35,000
9	For payments to intermediate units for mainte-	
10	nance of summer schools for school age children of	
11	migrant laborers.....	36,000
12	To provide grants to school districts to assist	
13	in meeting the matching requirements of Federal	
14	grants received under Federal programs for the	
15	education of the disadvantaged where such programs	
16	meet criteria established by the Department of	
17	Education.....	1,000,000
18	For Special Education - Approved Private	
19	Schools.....	24,700,000
20	For annual payments not to exceed \$500 per	
21	student to institutions of higher learning for	
22	defraying the expenses of deaf or blind students..	35,000
23	For payment of the Commonwealth's share of the	
24	approved operating costs and lease payments of	
25	intermediate units.....	6,917,000
26	For grants to school districts to assist in	
27	meeting Federal matching requirements for grants	
28	received under the Federal Child Nutrition Act,	
29	and to aid in providing a food program for needy	
30	children.....	5,760,000

1	For payment into the Social Security Contribu-		
2	tion Fund the Commonwealth's share of Federal		
3	Social Security taxes for public school employees.	58,100,000	
4	For payment of required contribution into the		
5	Contingent Reserve and Supplemental Accounts of		
6	the Public School Employees' Retirement Fund.....	143,356,000	
7	For payment of required contribution into the		
8	Former Teachers' Account of the Public School		
9	Employees' Retirement Fund.....	11,000	
10	For operation and administration of programs		
11	of education and training at youth development		
12	centers.....	3,306,000	
13	For operation and administration of programs		
14	of education and training at State schools and		
15	hospitals.....	8,274,000	
16	For text books for nonpublic schools.....	6,516,000	<—
17		8,688,000	
18	FOR AUXILIARY SERVICES TO NONPUBLIC SCHOOL		<—
19	STUDENTS.....	19,547,000	
20	For grants to public libraries for the develop-		
21	ment and improvement of a Statewide system of li-		
22	braries and library services, including State aid		
23	to local libraries, county libraries, district		
24	library centers and regional library resource		
25	centers.....	8,220,000	
26	FOR STUDENT SCHOOL SUPPLIES.....	2,172,000	<—
27	To provide aid to the Free Library of Phila-		
28	delphia and the Carnegie Library of Pittsburgh,		
29	to meet the costs incurred in serving as regional		
30	libraries in the distribution of braille reading		

1	materials, talking book machines and other reading	
2	materials, to persons who are blind or otherwise	
3	handicapped.....	806,000
4	For grants for the establishment, operation and	
5	utilization of educational television and radio broad-	
6	casting networks facilities.....	780,000
7	For regional educational broadcasting councils	
8	which have been approved in accordance with the	
9	State plan for educational broadcasting by the	
10	Department of Education.....	175,000
11	For development, administration and coordination	
12	of educational and training programs at the State-	
13	owned correctional institutions.....	2,000,000
14	For higher education equal opportunity program	
15	grants.....	3,362,000
16	For payment of approved operating and capital	
17	expenses of community colleges and technical	
18	institutes.....	37,000,000
19	For the operation of the Ethnic Heritage	
20	Studies Center.....	50,000
21	For the Pennsylvania Higher Education Assist-	
22	ance Agency and for payment of all scholarships	
23	and education assistance grants, including those	
24	to veterans, and dependents of prisoners of war	
25	or missing in action soldiers, and for death and	
26	disability hardship cases.....	68,440,000
27	For the purpose of being held in reserve to	
28	guarantee loans granted for payment of possible	
29	losses of such loans granted and for the payment	
30	of lender participation incentives.....	3,200,000

1	For the purpose of administering the programs		
2	of the agency including payment of lender partici-		
3	pation incentives.....	3,600,000	
4	For the purpose of assisting approved institu-		
5	tions of higher learning in securing and obtaining		
6	maximum participation in Federal student aid funds		
7	to be used as financial aid to students in meeting		
8	their costs of attendance at such institutions...	1,500,000	
9	For institutional assistance grants to be		
10	allotted by the Pennsylvania Higher Education		
11	Assistance Agency for the academic year beginning		
12	on or about September 1, 1975 pursuant to the		
13	criterion contained in the act of July 18, 1974		
14	(No.174).....	6,000,000	<—
15		12,000,000	
16	To the Department of Environmental Resources		
17	For the salaries, wages and all necessary		
18	expenses for the proper administration of the		
19	Department of Environmental Resources including		
20	flood control, prevention, control and extinction		
21	of forest fires, reduction of disease and insect		
22	damage to forests, air pollution control, water		
23	quality management, community environment manage-		
24	ment, occupational health and safety, radiological		
25	health, development, utilization and regulation of		
26	water, land and mineral resources, and develop-		
27	ment, operation and maintenance of recreational		
28	areas and facilities.....	65,802,000	
29	For the payment of the cost of manpower,		
30	equipment and materials used in the control and		

1	extinction of forest fires.....	100,000
2	For payments to municipalities or municipal	
3	authorities for up to 50% of the cost of	
4	acquiring lands and rights-of-way and reloca-	
5	ting roads and utilities to qualify for Federal	
6	flood control projects.....	975,000
7	For grants to counties, municipalities and	
8	authorities to assist them in preparing official	
9	plans for sewage systems.....	250,000
10	For reimbursement to municipalities toward the	
11	costs incurred by them in the enforcement of the	
12	Sewage Facilities Act.....	600,000
13	For the support of the Ohio River Valley Water	
14	Sanitation Commission, requisitions to be signed	
15	by the Secretary of Environmental Resources.....	55,000
16	For grants to counties, municipalities and	
17	authorities to assist them in preparing official	
18	plans for solid waste disposal systems.....	150,000
19	To provide grants for rat control programs	
20	including, but not limited to, extermination	
21	measures, improvement of refuse collection and	
22	garbage collections, services and community	
23	educational activities designed to promote	
24	participation and support of the programs by	
25	residents and property owners.....	500,000
26	For payment to the Great Lakes Basin Commission	
27	as the Commonwealth's assessment and payment for	
28	participations in the programs and plans of the	
29	Great Lakes Basin Commission.....	15,000
30	Payment of Pennsylvania's share of the	

1	expenses of the River Master for the Delaware	
2	River.....	22,000
3	For payment to the Ohio River Basin Commission	
4	as the Commonwealth's assessment and payment for	
5	participation in the development of a water	
6	resources program for the Ohio River Basin.....	29,000
7	For the support of the Susquehanna River Basin	
8	Commission, requisitions to be signed by the	
9	Secretary of Environmental Resources.....	150,000
10	For the support of the Potomac River Basin	
11	Advisory Committee, requisitions to be signed by	
12	the Secretary of Environmental Resources.....	8,000
13	For the support of the Interstate Commission	
14	on the Potomac River Basin, requisitions to be	
15	signed by the Secretary of Environmental	
16	Resources.....	16,000
17	For the conduct of the work of the Delaware	
18	River Basin Commission to be paid in favor of the	
19	chairman of said commission who shall file an	
20	accounting with the Auditor General.....	408,000
21	Payment of annual fixed charges in lieu of	
22	taxes to counties, school districts and townships	
23	on forest lands.....	399,000
24	For payment by the State Conservation	
25	Commission to local sponsors for support of	
26	small watershed projects.....	75,000
27	For payments to conservation districts for	
28	employment of executive assistants on a 50%	
29	cost-sharing basis, not to exceed \$5,000 per	
30	district for the State's share.....	100,000

1	For payment of Pennsylvania's share of the	
2	costs of the Interstate Mining Commission.....	10,000
3	Payment of annual fixed charges in lieu of	
4	taxes to counties and townships on land acquired	
5	for water conservation and flood control.....	9,000
6	Payment of annual fixed charges in lieu of	
7	taxes to political subdivisions or school	
8	districts on lands acquired by the Commonwealth	
9	for Project 70.....	225,000
10	To the Pennsylvania Fish Commission	
11	For the support of the Atlantic States Marine	
12	Fisheries Commission.....	3,000
13	To the Department of Health	
14	For salaries, wages and all necessary expenses	
15	for the proper administration of the Department	
16	of Health including research and health informa-	
17	tion, medical facilities review, health services	
18	development, disease prevention, detection and	
19	diagnosis, outpatient treatment, inpatient treat-	
20	ment and life maintenance.....	28,707,000
21	For emergency health services.....	1,100,000
22	For maternal and child health.....	500,000
23	For health rehabilitation services - institu-	
24	tions.....	3,930,000
25	Reimbursement to school districts on account	
26	of health services.....	13,570,000
27	Providing aid to counties in the establishment	
28	and maintenance of local health departments.....	6,812,000
29	For payment to the Institute for Cancer	
30	Research Incorporated, Fox Chase, Philadelphia,	

1	Pennsylvania for the operation and maintenance	
2	of the Cancer Research Program.....	418,000
3	For payment to the Wistar Institute of	
4	Philadelphia, Pennsylvania for research in the	
5	field of cellular biology.....	200,000
6	For the following research programs:	
7	Lankenau Hospital - Research.....	75,000
8	Cardio-vascular Studies - Philadelphia	
9	General Hospital.....	60,000
10	Cardio-vascular Studies - St. Francis Hospital,	
11	Pittsburgh.....	60,000
12	For outpatient-inpatient treatment:	
13	Cerebral Palsy - St. Christophers Hospital.....	75,000
14	Cerebral Dysfunction - Children's Hospital,	
15	Pittsburgh.....	25,000
16	Lancaster Cleft Palate.....	30,000
17	Pittsburgh Cleft Palate.....	30,000
18	To the Pennsylvania Historical and Museum Commission	
19	For the salaries, wages and all necessary	
20	expenses for the proper administration of the	
21	Pennsylvania Historical and Museum Commission	
22	including development and promotion of	
23	Pennsylvania State and local history, museum	
24	development and operations, and development and	
25	preservation of historical sites and properties...	5,073,000
26	Administration of the Valley Forge Park	
27	Commission and operation and maintenance of the	
28	Valley Forge State Park.....	628,000
29	Administration of the Washington Crossing Park	
30	Commission and operation and maintenance of the	

1	Washington Crossing State Park.....	482,000
2	Administration of the Brandywine Battlefield	
3	Park Commission and operation and maintenance of	
4	Brandywine Battlefield Park.....	105,000
5	To the Department of Insurance	
6	For the salaries, wages and all necessary	
7	expenses for the proper administration of the	
8	Department of Insurance including policyholder	
9	services and protection, regulation of rates and	
10	policies, liquidation of companies and regulation	
11	of companies.....	4,685,000
12	To the Department of Justice	
13	For the salaries, wages and all necessary	
14	expenses for the proper administration of the	
15	Department of Justice including revenue	
16	collection and administration, criminal law	
17	enforcement, and regulation of consumer products	
18	and promotion of fair business practices.....	7,623,000
19	For the salaries, wages and all necessary	
20	expenses of the Bureau of Drug Control and the	
21	Office of Drug Law Enforcement.....	3,032,000
22	For the operation and administration of the	
23	Pennsylvania Crime Commission.....	263,000
24	For salaries, wages and all necessary expenses	
25	of the Juvenile Court Judges' Commission.....	201,000
26	For the operation, maintenance and administra-	
27	tion of the State Correctional Institutions and	
28	Community Treatment Centers, not including funds	
29	for the establishment, maintenance or operation	
30	of a maximum security facility at Farview State	

1	Hospital.....	63,120,000	
2	For payments of grants to political subdivisions		
3	to assist in the improvement of Juvenile Probation		
4	Services.....	1,452,000	
5	For aid for local law enforcement.....	1,110,000	
6	To the Department of Labor and Industry		
7	For salaries, wages and all necessary expenses		
8	for the proper administration of the Department		
9	of Labor and Industry, including regulation of		
10	consumer products and promotion of fair business		
11	practice, accident prevention, occupational health		
12	and safety, income maintenance, and industrial		
13	relations stability.....	10,031,000	
14	For the Commonwealth's share of the cost of		
15	the Work Incentive Program to provide permanent		
16	jobs at decent pay for eligible persons receiving		
17	aid to families with dependent children.....	125,000	<—
18		375,000	
19	For the payment to the Vocational Rehabilitation		
20	Fund for work of the State Board of Vocational		
21	Rehabilitation.....	8,708,000	
22	To the Department of Military Affairs		
23	For salaries, wages and all necessary expenses		
24	for the proper administration of the department...	7,282,000	
25	Operation and maintenance of the Soldiers' and		
26	Sailors' Home at Erie.....	670,000	
27	For payment of gratuities for the education of		
28	children of certain veterans.....	65,000	
29	For assistance to veterans who are ill or		
30	disabled and without means of support.....	650,000	

1	For pensions for veterans blinded through	
2	service-connected injuries or disease.....	80,000
3	To the Milk Marketing Board	
4	For payment into the Milk Marketing Fund in the	
5	State Treasury for the purpose for which such fund	
6	is appropriated.....	660,000
7	To the Pennsylvania Board of Probation and Parole	
8	For the salaries, wages and all necessary	
9	expenses for the proper administration of the	
10	Board of Probation and Parole reintegration of	
11	offenders.....	7,759,000
12	Payments for grants-in-aid to counties for	
13	providing improved adult probation services.....	1,526,000
14	To the Department of Property and Supplies	
15	For the salaries, wages and all necessary	
16	expenses for the proper administration of the	
17	Department of Property and Supplies including	
18	distribution of surplus State property, purchase,	
19	maintenance and disposition of State automotive	
20	equipment, standards and specifications of	
21	commodities for State agencies, purchase of	
22	commodities for State agencies, real estate and	
23	insurance, building, construction and engineering,	
24	maintenance and custody of State office buildings	
25	and grounds, general services, Federal surplus	
26	property, and distribution of Federal surplus	
27	commodities.....	26,144,000
28	Payment of rental charges to The General State	
29	Authority.....	56,000,000
30	To the Department of Public Welfare	

1 For the salaries, wages and all necessary
2 expenses for the proper administration of the
3 Department of Public Welfare including medical
4 facilities review, health services support and
5 development, mental health systems, services to
6 the communities, family support services, mental
7 retardation systems and income maintenance..... 20,029,000

8 NOTWITHSTANDING ANY OTHER PROVISION OF
9 THIS OR ANY OTHER ACT EVERY 30 DAYS THE
10 SECRETARY OF WELFARE SHALL TRANSMIT TO THE
11 CHAIRPERSONS OF THE HOUSE AND SENATE APPROPRI-
12 ATIONS COMMITTEES AND THE CHAIRPERSONS OF THE
13 HOUSE AND SENATE HEALTH AND WELFARE COMMITTEES
14 A LIST OF PERSONS PROPOSED TO BE EMPLOYED AT
15 AN ANNUAL SALARY EXCEEDING \$14,000 BY EITHER
16 THE DEPARTMENT OF WELFARE, ANY STATE MENTAL
17 HOSPITAL, ANY LOCAL OFFICE OF THE DEPARTMENT
18 OF PUBLIC WELFARE OR ANY OTHER INSTITUTIONS
19 ADMINISTERED BY THE DEPARTMENT OF WELFARE.

←

20 THE LIST SHALL CONTAIN THE NAMES OF THE
21 PROPOSED EMPLOYEES, THE PROPOSED ANNUAL
22 SALARY AND A BRIEF JOB DESCRIPTION INCLUDING
23 A BRIEF STATEMENT OF THE REASON FOR FILLING
24 THE POSITION.

25 THE LIST TRANSMITTED UNDER THIS SECTION
26 SHALL BE EFFECTIVE AT THE END OF THE PASSAGE
27 OF 12 LEGISLATIVE DAYS SUBSEQUENT TO THE
28 SUBMISSION OF THE PROPOSED LIST, UNLESS
29 BETWEEN THE DATE OF THE TRANSMITTAL AND
30 BEFORE THE PASSAGE OF 12 LEGISLATIVE DAYS

1 EITHER HOUSE PASSES A RESOLUTION BY A
2 TWO-THIRDS VOTE STATING IN SUBSTANCE THAT
3 THE HOUSE OR SENATE DOES NOT APPROVE ANY
4 OR ALL OF THE PROPOSED CONTRACTS OF EMPLOY-
5 MENT.

6 For the operation, maintenance and administra-
7 tion of State youth development centers, youth
8 development day treatment centers, and youth
9 forestry camps and for the maintenance of delin-
10 quent boys and girls in such camps, and for
11 the purchase of Community Residential Care for
12 trainees boarded out by the aforementioned
13 institutions..... 20,241,000

14 For the operation, maintenance and administra-
15 tion of the State restoration centers..... 5,620,000

16 For the operation, maintenance and adminis-
17 tration of the State medical and surgical
18 hospitals..... 6,222,000

19 For payment of grants to political subdivisions
20 to provide services for the aging, including but
21 not limited to homemaking services, community care
22 services, foster care services, protective care
23 services and counseling services..... 5,094,000

24 For the conduct, operation of or contracting
25 for training courses to be given by accredited
26 graduate schools of public health, for the
27 personnel of county homes, nursing and convales-
28 cent homes, and nonprofit homes for the aged..... 50,000

29 For subsidy payments for services for the
30 blind..... 840,000

1	For payment to counties for child welfare	
2	programs and for the care of delinquent and	
3	deprived children committed by the courts to a	
4	private or public facility.....	46,039,000
5	For the purpose of developing, operating and	
6	purchasing day-care services for children.....	6,856,000
7	For payment of grants to political subdivisions	
8	to assist in the development of juvenile probation	
9	services and special police and crime prevention	
10	programs for juveniles by providing a part of the	
11	cost.....	1,750,000
12	For payment to Children's Heart Hospital, Phila-	
13	delphia, Pennsylvania for maintenance in accord-	
14	ance with the rules and regulations issued by the	
15	Department of Public Welfare and the Department of	
16	the Auditor General as prescribed by law.....	750,000
17	For payment to the Home for Crippled Children,	
18	Pittsburgh, Pennsylvania, for maintenance in	
19	accordance with the rules and regulations issued	
20	by the Department of Public Welfare and the Depart-	
21	ment of the Auditor General as prescribed by law.	375,000
22	The hospitals named above shall file a report	
23	with the Department of the Auditor General within	
24	90 days of the last day of each quarter.	
25	Failure to file the report timely as required	
26	hereunder shall disqualify the institution from	
27	receiving funds for the quarter covered by the	
28	untimely filed report.	
29	For the purpose of developing, operating and	
30	purchasing social services.....	2,944,000

1	For payment to the Arsenal Family and Children's		
2	Center, Pittsburgh, Pennsylvania, for the develop-		
3	ment and operation of new and innovative types of		
4	child care services.....	100,000	
5	For assistance payments and county administra-		
6	tion of the public assistance programs and medical		
7	assistance; for cash assistance, including an		
8	increase of seven per cent for cash grants by		
9	September 1, 1975; supplemental assistance to		
10	the aged, blind and disabled, including a grant		
11	increase of seven per cent by January 1, 1976;		
12	county administration; and medical assistance....	922,694,000	<—
13		910,194,000	
14	Claims Settlement.....	2,133,000	
15	Provided, That any rule or regulation adopted		
16	by the Secretary of Public Welfare during the		
17	fiscal period 1975-76 which adds to the cost of any		
18	public assistance programs shall be effective		
19	only from and after the date upon which it is		
20	approved as to the availability of funds by the		
21	Governor.		
22	For the operation, maintenance and administra-		
23	tion of the State institutions for the mentally		
24	ill and the mentally retarded, excluding the		
25	Southeastern State School and Hospital.....	310,794,000	
26	For Southeastern State School and Hospital to		
27	be utilized by at least 300 in-patients by		
28	October 30, 1975 and be utilized to at least 80%		
29	of its original rated capacity by June 30, 1976..	7,500,000	
30	For administration of the Mental Health and		

1	Mental Retardation Act of 1966 exclusive of con-	
2	struction of any new facilities, for payments to	
3	reimburse counties, county institution districts	
4	and private institutions for the care of mental	
5	patients boarded out by the State institutions	
6	for the mentally ill and mentally retarded.....	75,542,000
7	For grants to counties to purchase community	
8	based residential care, treatment and training	
9	for the mentally retarded and to develop and	
10	provide specialized services for the mentally	
11	retarded.....	14,611,000
12	To the Department of Revenue	
13	For salaries, wages and all necessary expenses	
14	for the proper administration of the Department	
15	of Revenue including corporation taxes, county	
16	collections, cigarette and beverage taxes, education	
17	tax administration, and administration of the	
18	personal income tax.....	44,643,000
19	For payment of compensation to informers,	
20	escheators and others and for the payment of	
21	attorneys' fees and expenses arising by virtue	
22	of proceedings in escheat or by virtue of pro-	
23	ceedings to take without escheat.....	5,000
24	For the distribution of Public Utility Realty	
25	Tax.....	22,000,000
26	To the Department of State	
27	For salaries, wages and all necessary expenses	
28	for the proper administration of the Department of	
29	State including regulation of consumer products	
30	and promotion of fair business practice, mainten-	

1	ance of the electoral process.....	1,916,000
2	For the proper administration of the Bureau of	
3	Professional and Occupational Affairs.....	2,967,000
4	Publication of proposed constitutional	
5	amendments.....	40,000
6	Performing powers and duties relating to	
7	absentee voting by persons in military services...	8,000
8	To the State Employees' Retirement System	
9	Payment of State contribution of the medical/	
10	hospital insurance costs for Commonwealth annuitants	
11	who have elected such coverage.....	2,100,000
12	To the Pennsylvania State Police	
13	For salaries, wages and all necessary expenses	
14	for the proper administration of the Pennsylvania	
15	State Police, including juvenile crime prevention,	
16	criminal law enforcement, prevention and control	
17	of civil disorders, emergency disaster assistance,	
18	and fire prevention.....	27,048,000
19	For salaries, wages and all necessary expenses	
20	for the proper administration of the Municipal	
21	Police Officers Education and Training Commission	1,000,000
22	To the State Tax Equalization Board	
23	For the salaries, wages and all necessary	
24	expenses for the proper administration of the State	
25	Tax Equalization Board.....	756,000
26	To the Department of Transportation	
27	For the salaries, wages and all necessary expenses	
28	for the proper administration of the Department	
29	of Transportation for urban mass transportation -	
30	mass transit, and port and waterway development...	1,211,000

1	For urban mass transportation assistance.....	74,200,000
2	For payment to the City of Philadelphia for the	
3	maintenance, repair and improvement of the Port of	
4	Philadelphia.....	1,000,000
5	For payment to the Erie Port Commission of the	
6	City of Erie, for the maintenance, repair, improve-	
7	ment, management, development and administration	
8	of the Port of Erie.....	250,000
9	For payment of services in connection with the	
10	functions of the Civil Air Patrol.....	25,000
11	To the Pennsylvania Public Television Network Commission	
12	For operation of the Pennsylvania Public	
13	Television Network Commission.....	4,500,000
14	For programming services.....	1,700,000
15	To the Governor	
16	For distribution to the various departments	
17	and agencies of the Commonwealth financed wholly	
18	or partially by the General Fund to meet the	
19	increased costs of employees' salaries, wages and	
20	benefits resulting from labor negotiations, and	
21	for any related general increase in salaries, wages	
22	and benefits granted to non-union employees.	
23	Included in this appropriation are funds required	
24	to meet all pay increases for the professional	
25	and nonprofessional employees of the State-owned	
26	colleges and university during the 1975-1976	
27	fiscal year.....	27,500,000

II. LEGISLATIVE DEPARTMENT

To the Senate

For the salaries, wages and all necessary

1	expenses for the following purposes:	
2	Salaries of 50 Senators and extra compensa-	
3	tion to the President pro tempore of the Senate..	1,500,000
4	Salaries and wages for per diem and session	
5	officers and employees, including returning	
6	officers.....	725,000
7	Salaries of employees of the President of the	
8	Senate.....	80,000
9	Salaries of salaried employees of the Senate..	3,600,000
10	Salaries and wages of employees of the Chief	
11	Clerk to be allocated and disbursed at the	
12	direction of the President pro tempore.....	375,000
13	Mileage:	
14	Fifty Senators, officers and employees.....	120,000
15	Postage:	
16	Chief Clerk and Legislative Journal.....	80,000
17	Lieutenant Governor.....	7,000
18	Librarian.....	7,000
19	Contingent Expenses:	
20	Secretary.....	80,000
21	Librarian.....	15,000
22	President.....	28,000
23	President pro tempore.....	20,000
24	Chief Clerk.....	35,000
25	Majority Floor Leader.....	6,000
26	Minority Floor Leader.....	6,000
27	Majority Whip.....	3,000
28	Minority Whip.....	3,000
29	Chairman of Majority Caucus.....	3,000
30	Chairman of Minority Caucus.....	3,000

1	Secretary of Majority Caucus.....	3,000
2	Secretary of Minority Caucus.....	3,000
3	Chairman Majority Appropriations Committee....	6,000
4	Chairman Minority Appropriations Committee....	6,000
5	Chairman Minority Policy Committee.....	2,000
6	Administrator-Minority Staff.....	15,000

7 The above appropriations for postage and for
8 contingent expenses shall be paid prior to the
9 payment of such expenses on warrant of the State
10 Treasurer in favor of the officers above named
11 upon the presentation of their requisitions for
12 the same: Provided, That the total amount of
13 requisitions for advancements less the total
14 amount of expenditures made as certified by such
15 officers to the State Treasurer shall not exceed
16 the amount of the bond of the officer having
17 control of the disbursement from the funds
18 advanced.

19 Miscellaneous Expenses:

20	Incidental Expenses.....	195,000	
21	Expenses, Senators.....	385,000	<—
22		250,000	
23	Legislative Printing and Expenses.....	1,144,000	
24	Attending National Legislative Conference.....	11,000	
25	Attending meetings of the Council of State Governments.....	5,000	

27 The above appropriation for incidental expenses
28 shall be paid to the Chief Clerk of the Senate,
29 the appropriations for history of legislation,
30 extra services and attending National Legislative

1 Conference shall be paid to the Secretary of the
2 Senate and the appropriation for attending meet-
3 ings of the Council of State Governments shall be
4 paid to the President pro tempore in the same
5 manner and under the same conditions as the appro-
6 priations for postage and contingent expenses
7 above.

8 For the payment of the expenses of the Committee
9 on appropriations of the Senate in investigating
10 schools, colleges, universities, correctional
11 institutions, mental hospitals, medical and
12 surgical hospitals, homes and other institutions,
13 and agencies supported, in whole or in part, by
14 appropriations from the State Treasury, in analyz-
15 ing reports, expenditures and the general operation
16 and administration of said institutions and
17 agencies, in examining and analyzing requests of
18 the same and of the various departments, boards
19 and commissions of the Commonwealth, and for the
20 collection of data from other states, attending
21 seminars, conferences, and in cooperation and ex-
22 changing information with legislative budget and
23 financial committees of other states, and for the
24 necessary clerical assistance and other assistance,
25 travel expense, and all other expenses in compiling
26 data and information connected with the work of
27 said committee in compiling comparative costs and
28 other fiscal data and information for the use of
29 said committee and the Senate during Legislative
30 Sessions to the discharge of such duties. The

1 committee shall have the authority to examine and
2 inspect all properties, equipment, facilities,
3 files, records and accounts of any State office,
4 department, institution, board, committee, commis-
5 sion or agency or any institution or agency
6 supported, in whole or in part, by appropriation
7 from the State Treasury and to administer oaths.
8 The committee may issue subpoenas under the hand
9 and seal of the chairman to compel the attendance
10 of witnesses and the production of any papers,
11 books, accounts, documents and testimony touching
12 matters properly being inquired into by the commit-
13 tee and to cause the deposition of witnesses either
14 residing within or without the State to be taken
15 in the manner prescribed by laws for taking deposi-
16 tions in civil actions. The sum appropriated shall be
17 paid on warrant of the State Treasurer in favor of
18 the chairman of said committee on the presentation
19 of his requisition for the same. The Chairman of
20 the Committee on Appropriations shall not later
21 than 30 days after the termination of his term
22 of office, or until his successor is elected and
23 also within 30 days after the adjournment of
24 any regular or special session, file an account,
25 together with supporting documents ~~whenever possible~~
26 in the office of the Appropriation Committee of the
27 committee's expenses since the filing of the prior
28 account..... 298,000

29 For the payment of the expenses of one minority
30 party member of the Committee on Appropriations of

1 the Senate designated by a majority vote of the
2 minority party Senate Caucus for investigating
3 schools, colleges, universities, correctional
4 institutions, mental hospitals, medical and sur-
5 gical hospitals, homes and other institutions and
6 agencies supported, in whole or in part, by appro-
7 priations from the State Treasury in analyzing
8 reports, expenditures, and the general operation
9 and administration of said institutions and
10 agencies in examining and analyzing requests of the
11 same and of the various departments, boards and
12 commissions of the Commonwealth, and for the
13 collection of data from other states attending
14 seminars, conferences, and in cooperating and
15 exchanging information with legislative budget and
16 financial committees of other states, and for the
17 necessary clerical assistance and other assistance,
18 travel expense and all other expenses in compiling
19 data and information connected with the work of
20 said committee in compiling comparative cost and
21 other fiscal data and information for the use of
22 said committee and the Senate during Legislative
23 Sessions and during the interim between Legislative
24 Sessions to the discharge of such duties. The sum
25 appropriated shall be paid on warrant of the State
26 Treasurer in favor of the member so designated by
27 the majority vote of the minority party Senate
28 Caucus on the presentation of his requisition for
29 the same. Such member so designated shall, not
30 later than 30 days after the termination of

1 his term of office, or until his successor is
2 elected, and also within 30 days after the
3 adjournment of any regular or special session,
4 file an account together with supporting documents
5 ~~whenever possible~~, in the office of the minority
6 party member of the Committee on Appropriations
7 of the Senate of his expenses since the filing of
8 the prior account..... 298,000

<—

9 For the payment to the Majority Leader for pay-
10 ment of salaries, wages and all other incidental
11 expenses incurred in hiring personnel and staff
12 for services which in the opinion of the Majority
13 Leader may be required or arise during Legislative
14 Sessions and during the interim between Legislative
15 Sessions and for the payment of all other expenses
16 related to the performance of his duties and
17 responsibilities. The sum appropriated shall be
18 paid on warrant of the State Treasurer in favor
19 of the Majority Leader on the presentation of his
20 requisition for the same. The Majority Leader
21 shall, not later than 30 days after the termina-
22 tion of his term of office or until his successor
23 is elected and also within 30 days after the
24 adjournment of any regular or special session, file
25 an account together with supporting documents ~~when~~
26 ~~ever possible~~ in the office of the Majority Leader
27 of such expenses since the filing of the prior
28 account..... 650,000

<—

29 For the payment to the Minority Leader for pay-
30 ment of salaries, wages and all other incidental

1 expenses incurred in hiring personnel and staff
2 for services which in the opinion of the Minority
3 Leader may be required or arise during Legislative
4 Sessions and during the interim between Legislative
5 Sessions and for the payment of all other expenses
6 related to the performance of his duties and
7 responsibilities. The sum appropriated shall be
8 paid on warrant of the State Treasurer in favor of
9 the Minority Leader on the presentation of his
10 requisition for the same. The Minority Leader
11 shall, not later than 30 days after the
12 termination of his term of office or until his
13 successor is elected and also within 30 days
14 after the adjournment of any regular or special
15 session, file an account together with supporting
16 documents ~~whenever possible~~ in the office of the
17 Minority Leader of such expenses since the filing
18 of the prior account.....

<—

650,000

19 For allocation in such amounts as may be des-
20 ignated by the Majority Legislative Management
21 Committee to the several standing committees (other
22 than the Appropriations Committee) of the Senate
23 for payment of compensation of counsel, research
24 assistants and other staff personnel hired and
25 assigned to work on behalf of the chairman and
26 the majority members of such standing committees
27 of the Senate and for other necessary expenses
28 incurred. Upon presentation of requisitions by
29 the Chief Clerk of the Senate for such compensation
30 or expenses, such shall be paid on warrant of the

1 State Treasurer directly to and in favor of the
2 persons designated in such requisition as entitled
3 to receive such compensation or expenses. An
4 accounting, together with supporting documents
5 ~~whenever possible~~, shall be filed in the office of
6 the Chief Clerk of such expenses since the filing
7 of the prior account..... 930,000

<—

8 For allocation in such amounts as may be des-
9 ignated by the Minority Legislative Management
10 Committee to the several standing committees (other
11 than the Appropriations Committee) of the Senate
12 for payment of compensation of counsel, research
13 assistants and other staff personnel hired and
14 assigned to work on behalf of the minority members
15 of such standing committees of the Senate and for
16 other necessary expenses incurred. Upon presenta-
17 tion of requisitions by the Chief Clerk of the
18 Senate for such compensation or expenses, such
19 shall be paid on warrant of the State Treasurer
20 directly to and in favor of the persons designated
21 in such requisitions as entitled to receive such
22 compensation or expenses. An accounting, together
23 with supporting documents ~~whenever possible~~, shall
24 be filed in the office of the Chief Clerk of such
25 expenses since the filing of the prior account... 930,000

<—

26 To the House of Representatives

27 For the salaries, wages and all necessary
28 expenses for the following purposes:

29 Salaries of Representatives and extra
30 compensation to the Speaker of the House of

1	Representatives.....	4,275,000	
2	Salaries and wages for per diem and session		
3	officers and employees, including returning		
4	officers.....	2,678,000	
5	Salaries of salaried employees of the House		
6	of Representatives.....	4,275,000	
7	Mileage:		
8	Representatives, Officers and Employees.....	350,000	
9	Postage:		
10	Chief Clerk and Legislative Journal.....	150,000	
11	Contingent Expenses:		
12	Speaker.....	15,000	
13	Chief Clerk.....	125,000	
14	Secretary.....	50,000	
15	Majority Floor Leader.....	6,000	
16	Minority Floor Leader.....	6,000	
17	Majority Whip.....	3,000	
18	Minority Whip.....	3,000	
19	Chairman of Majority Caucus.....	3,000	
20	Chairman of Minority Caucus.....	3,000	
21	Secretary of Majority Caucus.....	3,000	
22	Secretary of Minority Caucus.....	3,000	
23	Chairman of Majority Appropriation Committee..	6,000	
24	Chairman of Minority Appropriation Committee..	6,000	
25	CHAIRMAN OF MAJORITY POLICY COMMITTEE.....	2,000	<—
26	Chairman of Minority Policy Committee.....	2,000	
27	MAJORITY CAUCUS ADMINISTRATOR.....	2,000	<—
28	MINORITY CAUCUS ADMINISTRATOR.....	2,000	
29	Administrator for Minority Staff.....	17,000	
30	The above appropriations for postage and for		

1 contingent expenses shall be paid prior to the
2 payment of such expenses on warrant of the State
3 Treasurer in favor of the officers above named upon
4 the presentation of their requisitions for the
5 same: Provided, That the total amount of requisitions for
6 advancements less the total amount of
7 expenditures made as certified by such officers to
8 the State Treasurer shall not exceed the amount of
9 the bond of the officer having control of the dis-
10 bursement from the funds advanced.

11 Miscellaneous Expenses:

12	Incidental Expenses.....	475,000
13	Expenses, Representatives.....	1,015,000
14	Legislative Printing and Expenses.....	1,000,000
15	Attending Meetings of the Council of State 16 Governments.....	5,000

17 The above appropriation ~~for attending National~~
18 ~~Legislative Conference shall be paid to the Chief~~
19 ~~Clerk of the House and the appropriation for~~
20 attending meetings of the Council of State Govern-
21 ments shall be paid to the Speaker of the House in
22 the same manner and under the same conditions as
23 the appropriations for postage and contingent
24 expenses above.

25 For the payment of the expenses of the Committee
26 on Appropriations of the House of Representatives
27 in investigating schools, colleges, universities,
28 correctional institutions, mental hospitals, med-
29 ical and surgical hospitals, homes and other insti-
30 tutions and agencies supported, in whole or in

1 part, by appropriations from the State Treasury in
2 analyzing reports, expenditures and the general
3 operation and administration of said institutions
4 and agencies in examining and analyzing requests
5 of the same and of the various departments, boards
6 and commissions of the Commonwealth, and for the
7 collection of data from other states attending
8 seminars, conferences, and in cooperating and
9 exchanging information with legislative budget and
10 financial committees of other states, and for the
11 necessary clerical assistance and other assistance,
12 travel expense and all other expenses in compiling
13 data and information connected with the work of
14 said committee in compiling comparative cost and
15 other fiscal data and information for the use of
16 said committee and the House of Representatives
17 during Legislative Sessions and during the interim
18 between Legislative Sessions to the discharge of
19 such duties. The committee shall have the author-
20 ity to examine and inspect all properties, equip-
21 ment, facilities, files, records and accounts of
22 any State office, department, institution, board,
23 committee, commission or agency or any institution
24 or agency supported, in whole or in part, by appro-
25 priation from the State Treasury and to administer
26 oaths. The committee may issue subpoenas under
27 the hand and seal of the chairman to compel the
28 attendance of witnesses and the production of any
29 papers, books, accounts, documents and testimony
30 touching matters properly being inquired into by

1 the committee and to cause the deposition of wit-
2 nesses either residing within or without the State
3 to be taken in the manner prescribed by law for
4 taking depositions in civil actions. The sum
5 appropriated shall be paid on warrant of the State
6 Treasurer in favor of the chairman of said commit-
7 tee on the presentation of his requisition for the
8 same. The Chairman of the Committee on Appropria-
9 tions shall, not later than 30 days after the
10 termination of his term of office or until his
11 successor is elected and also within 30 days
12 after the adjournment of any regular or special
13 session, file an account together with supporting
14 documents ~~whenever possible~~ in the office of the
15 Appropriation Committee of the committee's expenses
16 since the filing of the prior account..... 298,000

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17 For the payment of the expenses of one minority
18 party member of the Committee on Appropriations of
19 the House of Representatives designated by a
20 majority vote of the minority party House of
21 Representatives Caucus for investigating schools,
22 colleges, universities, correctional institutions,
23 mental hospitals, medical and surgical hospitals,
24 homes and other institutions and agencies sup-
25 ported, in whole or in part, by appropriations
26 from the State Treasury in analyzing reports,
27 expenditures, and the general operation and ad-
28 ministration of said institutions and agencies in
29 examining and analyzing requests of the same and
30 of the various departments, boards and commissions

1 of the Commonwealth and for the collection of data
2 from other states attending seminars, conferences,
3 and in cooperating and exchanging information with
4 legislative budget and financial committees of
5 other states, and for the necessary clerical
6 assistance, and other assistance, travel expense
7 and all other expenses in compiling data and
8 information connected with the work of said
9 committee in compiling comparative cost and
10 other fiscal data and information for the use
11 of said committee and the House of Representatives
12 during Legislative Sessions and during the interim
13 between Legislative Sessions to the discharge of
14 such duties. The sum appropriated shall be paid
15 on warrant of the State Treasurer in favor of the
16 member so designated by the majority vote of the
17 minority party House of Representative Caucus on
18 the presentation of his requisition for the same.
19 Such member so designated shall, not later than
20 30 days after the termination of his term
21 of office, or until his successor is elected,
22 and also within 30 days after the adjournment
23 of any regular or special session, file an account
24 together with supporting documents ~~whenever possi-~~
25 ~~ble~~, in the office of the minority party member
26 of the Committee on Appropriations of the House
27 of Representatives of his expenses since the fil-
28 ing of the prior account.....

298,000

29 For the payment to a committee of the House of
30 Representatives composed of the Speaker of the

1 House of Representatives, the Majority Leader,
2 the Majority Whip, the Majority Caucus Chairman
3 and the Majority Caucus Secretary of the House
4 of Representatives for allocation in its discre-
5 tion to the several committees of the House of
6 Representatives for payment of the expenses of
7 hiring such additional personnel and staff and
8 for conducting such research and study projects
9 as may be required or arise in connection with
10 the work of such committees during Legislative
11 Sessions and during the interim between Legisla-
12 tive Sessions. The sum appropriated shall be
13 paid on warrant of the State Treasurer in favor
14 of the Majority Leader on the presentation of
15 his requisition for the same. The Majority
16 Leader shall, not later than 30 days after
17 the termination of his term of office or until
18 his successor is elected and also within 30
19 days after the adjournment of any regular or
20 special session, file an account together with
21 supporting documents ~~whenever possible~~ in the
22 office of the Majority Leader of such expenses
23 since the filing of the prior account..... 650,000

<—

24 For the payment to a Committee of the House
25 of Representatives composed of the Minority
26 Leader, the Minority Caucus Chairman, and the
27 Minority Caucus Secretary for allocation in its
28 discretion to the several committees of the
29 House of Representatives for the payment of the
30 expenses of hiring such additional personnel and

1 staff and for conducting such research and study
2 projects as may be required or arise in connec-
3 tion with the work of such committees during
4 Legislative Sessions and during the interim be-
5 tween Legislative Sessions. The sum appropriated
6 shall be paid on warrant of the State Treasurer
7 in favor of the Minority Leader on the presenta-
8 tion of his requisition for the same. The Minority
9 Leader shall, not later than 30 days after the
10 termination of his term of office or until his
11 successor is elected and also within 30 days
12 after the adjournment of any regular or special
13 session, file an account together with supporting
14 documents ~~whenever possible~~ in the office of the
15 Minority Leader of such expenses since the filing
16 of the prior account.....

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650,000

17 For allocation in such amounts as may be
18 designated by the Majority Legislative Manage-
19 ment Committee to the several standing committees
20 (other than the Appropriation Committee) of the
21 House for payment of compensation of counsel,
22 research assistants and other staff personnel
23 hired and assigned to work on behalf of the
24 chairman and the majority members of such stand-
25 ing committees of the House and for other neces-
26 sary expenses incurred. Upon presentation of
27 requisitions by the Chief Clerk of the House for
28 such compensation or expense, such shall be paid
29 on warrant of the State Treasurer directly to
30 and in favor of the persons designated in such

1	requisition as entitled to receive such compen-	
2	sation or expenses. An accounting, together with	
3	supporting documents whenever possible , shall be	<—
4	filed in the office of the Chief Clerk of such	
5	expenses since the filing of the prior account...	985,000
6	For allocation in such amounts as may be	
7	designated by the Minority Legislative Management	
8	Committee to the several standing committees	
9	(other than the Appropriations Committee) of the	
10	House for payment of compensation of counsel, re-	
11	search assistants and other staff personnel hired	
12	and assigned to work on behalf of the minority	
13	members of such standing committees of the House	
14	and for other necessary expenses incurred. Upon	
15	presentation of requisitions by the Chief Clerk	
16	of the House for such compensation or expenses,	
17	such shall be paid on warrant of the State Treas-	
18	urer directly to and in favor of the persons	
19	designated in such requisitions as entitled to	
20	receive such compensation or expenses. An account-	
21	ing, together with supporting documents whenever	<—
22	possible , shall be filed in the office of the	
23	Chief Clerk of such expenses since the filing of	
24	the prior account.....	985,000
25	National Conference of State Legislators.....	150,000
26	To the Legislative Reference Bureau	
27	For salaries, wages and all necessary expenses	
28	for the work of the Legislative Reference Bureau	
29	including the Document Law Section.....	967,000
30	Contingent expenses connected with the work of	

1	the Legislative Reference Bureau to be paid on		
2	warrants of the State Treasurer in favor of the		
3	Director on the presentation of his requisitions		
4	for the same. The Director shall file accounting		
5	of said expenses together with supporting docu-		
6	ments whenever possible in the office of the		<—
7	Legislative Reference Bureau.....	10,000	
8	Printing of Pamphlet Laws.....	169,000	<—
9	Printing of Pennsylvania Bulletin and Penn-		
10	sylvania Code.....	500,000	
11	To the Legislative Budget and Finance Committee		
12	For the salaries, wages and all necessary ex-		
13	penses for the work of the Legislative Budget and		
14	Finance Committee.....	270,000	
15	To the Legislative Data Processing Committee		
16	For the operation of the Legislative Data		
17	Processing Center.....	750,000	
18	To the Joint State Government Commission		
19	For the salaries, wages and all necessary ex-		
20	penses for the work of the Joint State Government		
21	Commission to be paid on warrants of the State		
22	Treasurer in favor of the chairman of said com-		
23	mission on the presentation of his requisition		
24	for the same, the chairman shall file an account-		
25	ing of said expenses together with supporting		
26	documents whenever possible in the office of the		<—
27	Joint State Government Commission.....	918,000	
28	To the Local Government Commission		
29	For the salaries, wages and all expenses neces-		
30	sary for the work of the Local Government Commis-		

1	sion.....	182,000	
2	To the National Society of State Legislators		<—
3	For the support of the National Society of		
4	State Legislators to be paid on requisition of		
5	the State Treasurer and warrant for such payment		
6	to be drawn to the order of the Executive Director		
7	of the National Society of State Legislators who		
8	shall file an accounting of such expenses with		
9	the proper office.....	1,000	
10	To the State Legislative Air and Water		
11	Pollution Control Commission		
12	For the salaries and expenses of the State		
13	Legislative Air and Water Pollution Control Com-		
14	mission.....	105,000	
15	To the Chief Clerk of the House of Representatives		
16	and the Secretary of the Senate Jointly		
17	For the purchase of Pennsylvania and National		
18	flags to be sent to residents of Pennsylvania....	20,000	
19	To the Legislative Audit Advisory Commission		
20	For the salaries, wages and all expenses neces-		
21	sary for the work of the commission.....	55,000	
22	Any officer, commission, agency or committee		
23	of the Legislative Department having received an		
24	advance appropriation hereunder shall,		
25	(1) At the end of the appropriation period,		
26	return to the State Treasury all unexpended, un-		
27	committed and unencumbered balances of such ad-		
28	vances before any advance shall be made out of		
29	any succeeding appropriation.		
30	(2) Deposit all moneys advanced in the name		

1 of the Commonwealth in a State depository and
2 certify the name thereof to the State Treasurer.

3 (3) Not later than 30 days after the
4 termination of his term of office, or until his
5 successor is elected and also within 30 days
6 after the adjournment of any regular or special
7 session, file in the office receiving such ad-
8 vance an account of the expenditures of such
9 funds together with supporting documents. ~~when~~
10 ~~ever possible.~~ <—

11 III. JUDICIAL DEPARTMENT

12 For the salaries, wages and all necessary
13 expenses for the following purposes:

14 Supreme Court

15 For the salaries and expenses of the Supreme
16 Court; including the salaries and expenses for the
17 Supreme Court judges, for the office of prothono-
18 tary and for the library in the Eastern District
19 and Western District, for the office of prothono-
20 tary in the Middle District, for criers, tipstaves,
21 official stenographers, court officers and the law
22 secretary of the Chief Justice in Eastern, Middle
23 and Western Districts and Workmen's Compensation
24 Insurance Premiums for all Supreme Court Employees,
25 for the office of State reporters; including the
26 salaries and compensation of employees and ex-
27 penses of judges; including the fees for prothono-
28 taries of the Supreme Court of the Eastern, Middle
29 and Western Districts on assignment to judges to
30 counties other than their own; including the sal-

aries and expenses of the State Board of Law	
Examiners; including the Judicial Inquiry and	
Review Board; including printing and miscellaneous	
expenses; including the expenses of procedural	
rules committees.....	2,202,000
Court Administrator, including the expenses of	
the Judicial Council of Pennsylvania.....	868,000
Superior Court	
For the salaries and expenses of the Superior	
Court; including the salary and expenses of the	
Superior Court judges, for criers, tipstaves,	
official stenographers, court officers and law	
secretary of the president judge and Workmen's	
Compensation Insurance Premiums for all employees	
of the Superior Court, for the Prothonotary's	
Office in the Philadelphia District; including	
salaries and compensation for employees and ex-	
penses of judges; including the expenses of	
dockets, stationery, supplies, books for the	
library and other costs of the Superior Court	
and its offices.....	1,360,000
Commonwealth Court	
Salaries and expenses of judges and	
employees.....	1,500,000
Courts of Common Pleas	
Courts of Common Pleas; including the salaries	
and expenses of judges; including the expenses of	
traveling judges; including the mileage in divided	
judicial districts; including the salaries and	
mileage of associate judges.....	13,690,000

1	Community Courts - District Justices of the Peace	
2	Salaries of Community Court Judges and District	
3	Justices of the Peace.....	9,028,000
4	Philadelphia Traffic Court	
5	Salaries and expenses of judges.....	132,000
6	Philadelphia Municipal Court	
7	Salaries and expenses of judges.....	888,000
8	Law clerks, one for each judge, excluding the	
9	president judge.....	112,000
10	Miscellaneous	

11 For the payment to the counties in reimburse-

12 ment of the direct costs incurred by the counties

13 in the administration and operation of all courts

14 established pursuant to Article V, section 1 of

15 The Pennsylvania Constitution AND FOR OFFICES

16 JUSTICES AND JUDGES OF THE SUPREME AND SUPERIOR

17 COURTS IN THE COUNTY OF THEIR RESIDENCE. Costs

18 incurred by the counties in the administration and

19 operation of all courts means costs as reported to the

20 Department of Community Affairs in the county's

21 annual financial report forms under the heading

22 (a) "Judicial," but confined to subheadings:

23 (125) orphans' court, (126) courts - all other,

24 and (127) justices and aldermen, excluding under

25 all subheadings capital outlay. If a city coter-

26 minous with a county does not report on the De-

27 partment of Community Affairs' form, its figures

28 from the same subheading, set forth in the depart-

29 ment forms, shall be used: Provided, That such

30 payments shall be made to the County Treasurer

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1 and in cities of the first class coterminous with
2 counties of the first class to the City Treasurer:
3 And, provided further, That in the event the amount
4 herein appropriated is not sufficient to reimburse
5 all such costs, payments shall be made to the
6 counties in the proportion which the costs of
7 each county bears to the total costs of all counties
8 during the most recently completed fiscal year:
9 And provided further, That in making allocations
10 and payments hereunder, the Court Administrator of
11 Pennsylvania shall, EXCEPT FOR COUNTY OFFICES
12 OF JUSTICES AND JUDGES OF THE SUPREME AND SUPERIOR
13 COURTS, exclude all costs which are not
14 properly reportable under the heading herein-
15 above specified..... 14,000,000

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16 Section 3. This act is not intended to be inconsistent with
17 or to repeal any provision of any act enacted at this or any
18 prior session of the General Assembly regulating the purchase of
19 supplies, the ordering of printing and binding, the purchase,
20 maintenance and use of automobiles, the method of making
21 payments from the State Treasury for any purpose or the
22 functioning of any administrative department, board or
23 commission.

24 Section 4. No appropriation made by this act to any
25 department, board, commission or agency of the Executive
26 Department shall be available unless and until such department,
27 board, commission or agency shall have complied with sections
28 604, 605 and 606 of The Administrative Code of 1929.

29 Section 5. The term "employees" as used in this act shall
30 include all directors, superintendents, bureau or division

1 chiefs, assistant directors, assistant superintendents,
2 assistant chiefs, experts, scientists, engineers, surveyors,
3 draftsmen, accountants, secretaries, auditors, inspectors,
4 examiners, statisticians, marshals, clerks, stenographers,
5 bookkeepers, messengers and other assistants in any department,
6 board or commission.

7 Section 6. The term "expenses" and "maintenance" shall
8 include all printing, binding and stationery, food and forage,
9 materials and supplies, traveling expenses, training, motor
10 vehicle supplies and repairs, freight, express, and cartage,
11 postage, telephones and telegraph rentals and toll charges,
12 newspaper advertising and notices, fuel, light, heat, power and
13 water, minor construction and renovation, repairs or
14 reconstruction of equipment, buildings and facilities, rent of
15 real estate and equipment, premiums on workmen's compensation,
16 insurance premiums on policies of liability insurance, premiums
17 on medical payment insurance and surety bonds for volunteer
18 workers, premiums on employee group life insurance, and employee
19 and retired employee group hospital and medical insurance,
20 payment of Commonwealth share of social security taxes and
21 unemployment compensation costs for State employees, the
22 purchase of replacement or additional equipment and machinery
23 and all other incidental costs and expenses, including payment
24 to the Department of Property and Supplies of mileage and other
25 charges for the use of automobiles and rental payments for
26 permanently assigned automobiles and of expenses or costs of
27 services incurred through the Purchasing Fund. The term
28 "expenses" also shall include the medical costs for the
29 treatment of inmates of State institutions when the inmate must
30 be transferred to an outside hospital: Provided, That in no case

1 shall the State institution pay more for patient care than that
2 provided under the State medical assistance program.

3 Section 7. Purchase of supplies, materials and equipment
4 shall not be deemed to be committed or encumbered until
5 contracts covering said purchase have been entered into with the
6 vendors.

7 Section 8. (a) In addition to the amounts appropriated by
8 this act, moneys received in payment for food and household
9 supplies furnished to employees and other persons, except
10 inmates, by an institution, and moneys received from the
11 proceeds from the sale of any products of the soil, meats,
12 livestock, timber, or other materials sold by the department
13 shall be paid into the General Fund and are hereby appropriated
14 out of the General Fund to the several respective institutions
15 for the operation and maintenance of said institutions.

16 (b) In addition to the amounts appropriated by this act, all
17 moneys received from the Federal Government, or from any other
18 source as contributions for the programs provided herein, or as
19 payment for services or materials furnished by one institution
20 to another, except those collections designated as revenues,
21 shall be paid into the General Fund and are hereby appropriated
22 out of the General Fund for the purposes of the respective
23 appropriations.

24 (c) In addition to any funds specifically appropriated by
25 this act, all moneys received by a department or agency of the
26 Commonwealth from the Federal Government or from any other
27 source as contributions or supplements to the department or
28 agency for a program or administration of an act included in
29 this act shall be paid into the General Fund and credited to the
30 appropriation for that program or administration of the act.

1 Section 9. That part of all appropriations in this act
2 unexpended, uncommitted and unencumbered as of June 30, 1976
3 shall automatically lapse as of that date.

4 Section 10. This act shall take effect July 1, 1975.