
THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1333 Session of
1975

Report of the Committee of Conference

To the Members of the House of Representatives and Senate:

We, the undersigned, Committee of Conference on the part of the House of Representatives and Senate for the purpose of considering House Bill No. 1333, entitled:
"An act amending the act of June 30, 1975 (No.8-A), entitled 'An act to provide for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal period July 1, 1975 to June 30, 1976, and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1975,' providing that the appropriation to the Department of Community Affairs for housing and redevelopment assistance and the appropriation to the Legislative Department shall be continuing appropriations; * * *; and transferring, reinstating and reenacting an appropriation to the Department of Health from the Department of Public Welfare for grants to county departments of health."

respectfully submit the following bill as our report:

STEPHEN R. WOJDAK

K. LeROY IRVIS

(Committee on the part of the House of Representatives.)

HENRY J. CIANFRANI

THOMAS M. NOLAN

(Committee on the part of the Senate.)

AN ACT

1 Amending the act of June 30, 1975 (No.8-A), entitled "An act to
2 provide for the expenses of the Executive, Legislative and
3 Judicial Departments of the Commonwealth, the public debt and
4 for the public schools for the fiscal period July 1, 1975 to
5 June 30, 1976, and for the payment of bills incurred and
6 remaining unpaid at the close of the fiscal period ending
7 June 30, 1975," providing that the appropriation to the
8 Department of Community Affairs for housing and redevelopment
9 assistance and the appropriation to the Legislative
10 Department shall be continuing appropriations; changing or
11 amending certain appropriations to the Governor, the
12 Pennsylvania Council on the Arts, the Auditor General, the
13 Treasury Department, the Department of Agriculture, the
14 Department of Banking, the Department of Commerce, the
15 Department of Education, the Department of Environmental
16 Resources, the Department of Health, the Pennsylvania
17 Historical and Museum Commission, the Department of
18 Insurance, the Department of Justice, the Department of Labor
19 and Industry, the Department of Military Affairs, the
20 Pennsylvania Board of Probation and Parole, the Department of
21 Property and Supplies, the Department of Public Welfare, the
22 Department of Revenue, the Department of State, the
23 Pennsylvania State Police, the State Tax Equalization Board,
24 the Department of Transportation, the Pennsylvania Public
25 Television Network Commission, to the Senate and the House of
26 Representatives for expenses of the Members, for the
27 Appropriation Committees, for the Majority and Minority
28 Leadership Accounts, and for the Majority and Minority
29 Legislative Management Accounts, to the Chief Clerk of the
30 House of Representatives and the Secretary of the Senate
31 jointly for flags, and to the Judicial Department, clarifying
32 appropriations to the General Assembly and to the Department
33 of Public Welfare as to contracts for services for the aging;
34 adding appropriations to the Governor for the National
35 Governor's Conference, to the Department of Commerce for the
36 community facilities program and for grants to municipalities
37 for bicentennial costs, to the Department of Community
38 Affairs for housing and redevelopment assistance, to the
39 Department of Education for replacement of a school building
40 destroyed by mine subsidence, to the Department of
41 Environmental Resources for Deep Mine Safety Inspectors, for
42 payment to the Solid Waste Resource Recovery Fund, and for
43 Presque Isle State Park, to the Department of Health for
44 Cooley's Anemia, to the Department of Public Welfare for the
45 Delaware County Center for the blind and for payments to
46 second class counties for county homes, to the Senate and the
47 House of Representatives for a Bicentennial Legislative
48 Session and a Commonwealth Emergency Medical System;
49 reinstating and reenacting appropriations to the Department
50 of Public Welfare for child welfare programs and the food
51 stamp program, and to the Judicial Department for county
52 reimbursement for court costs; and transferring, reinstating
53 and reenacting an appropriation to the Department of Health
54 from the Department of Public Welfare for grants to county
55 departments of health.

56 The General Assembly of the Commonwealth of Pennsylvania

1 hereby enacts as follows:

2 Section 1. Section 2, act of June 30, 1975 (No.8-A), known
3 as the "General Appropriation Act of 1975," is amended by
4 changing or amending certain appropriations to the Governor, the
5 Pennsylvania Council on the Arts, the Auditor General, the
6 Treasury Department, the Department of Agriculture, the
7 Department of Banking, the Department of Commerce, the
8 Department of Education, the Department of Environmental
9 Resources, the Department of Health, the Pennsylvania Historical
10 and Museum Commission, the Department of Insurance, the
11 Department of Justice, the Department of Labor and Industry, the
12 Department of Military Affairs, the Pennsylvania Board of
13 Probation and Parole, the Department of Property and Supplies,
14 the Department of Public Welfare, the Department of Revenue, the
15 Department of State, the Pennsylvania State Police, the State
16 Tax Equalization Board, the Department of Transportation, the
17 Pennsylvania Public Television Network Commission, the Senate
18 and the House of Representatives for the expenses of the
19 members, the Appropriations Committees, the Majority and
20 Minority Leadership Accounts, and the Majority and Minority
21 Legislative Management Accounts, to the Chief Clerk of the House
22 of Representatives and the Secretary of the Senate jointly for
23 flags, and to the Judicial Department; and by adding
24 appropriations to the Governor for the National Governor's
25 Conference, to the Department of Commerce for the community
26 facilities program and for grants to municipalities for
27 Bicentennial costs, to the Department of Community Affairs for
28 housing and redevelopment assistance, to the Department of
29 Education for a school building destroyed by mine subsidence, to
30 the Department of Environmental Resources for deep mine safety

1 inspectors, for the Solid Waste Resource Recovery Fund and for
2 repairs at Presque Isle State Park, to the Department of Health
3 for Cooley's Anemia, to the Department of Public Welfare for
4 Delaware County Center for the Blind, and for payments to second
5 class counties for county homes, to the Senate and to the House
6 of Representatives for a Bicentennial Legislative Session and a
7 Commonwealth Emergency Medical system; by reinstating and
8 reenacting appropriations to the Department of Public Welfare
9 for child welfare programs and the food stamp program, and to
10 the Judicial Department for county reimbursement for court
11 costs; and by transferring, reinstating and reenacting an
12 appropriation to the Department of Health from the Department of
13 Public Welfare for grants to county departments of health to
14 read:

15 Section 2. The following sums, or as much thereof as may be
16 necessary, are hereby specifically appropriated from the General
17 Fund to the several hereinafter named agencies of the Executive,
18 Legislative and Judicial Departments of the Commonwealth for the
19 payment of the salaries, wages or other compensation and travel
20 expense of the duly elected or appointed officers and employees
21 of the Commonwealth, for payment of fees of contractual services
22 rendered, for the purchase or rental of goods, services,
23 printing, equipment, land and buildings and for payment of any
24 other expenses, as provided by law or by this act, necessary for
25 the proper conduct of the duties, functions and activities and
26 for the purposes hereinafter set forth for the fiscal period
27 beginning July 1, 1975 and for the payment of bills incurred and
28 remaining unpaid at the close of the fiscal period ending June
29 30, 1975.

30

I. EXECUTIVE DEPARTMENT

1 To the Governor
 2 For the salaries, wages and all necessary
 3 expenses for the following purposes and
 4 activities, including the maintenance of the
 5 Executive Mansion, the expense of entertainment
 6 of official guests and members of the General
 7 Assembly and the Judiciary, participation in the
 8 Governor's Conference, the expenses of the
 9 Executive Board, and for the payment of traveling
 10 expenses of persons other than employees of the
 11 Commonwealth appointed by the Governor to represent
 12 or otherwise serve the Commonwealth:

13 Administration of the Office of the Governor...	[\$1,625,000]
14	<u>\$1,715,000</u>

15 <u>For costs incurred as Host State for the</u>	
16 <u>Bicentennial Year National Governor's Conference..</u>	<u>250,000</u>

17 * * *

18 For the administration and operation of the	
19 Office of Administration.....	[3,085,000]
20	<u>3,220,000</u>

21 For the administration of the Office of State	
22 Planning and Development.....	[934,000]
23	<u>982,000</u>

24 For the administration and operation of the	
25 Office of the Budget.....	[1,168,000]
26	<u>1,206,000</u>

27 * * *

28 For the salaries, wages and [benefits]
 29 all necessary expenses for the proper
 30 administration of the Human Relations

1	Commission program.....	[2,576,000]
2		<u>3,176,000</u>
3	For the administration and operation of the	
4	Pennsylvania Commission for Women.....	[97,000]
5		<u>114,000</u>
6	To the Pennsylvania Council on the Arts	
7	For the conduct of the work of the Pennsylvania	
8	Council on the Arts, requisitions to be signed by	
9	the Governor.....	[1,471,000]
10		<u>1,705,000</u>
11	* * *	
12	To the Department of the Auditor General	
13	For the salaries, wages and all necessary	
14	expenses for the proper conduct of the following	
15	purposes and activities:	
16	Administration of the Department of the Auditor	
17	General for auditing annually, periodically or	
18	specially, the affairs of any department, board or	
19	commission which are supported out of the General	
20	Fund and for auditing Justices of the Peace, other	
21	fining offices, Volunteer Firemen's Relief Associa-	
22	tion Funds and the offices of elected State offi-	
23	cials.....	[7,719,000]
24		<u>7,742,000</u>
25	* * *	
26	Administration of the Board of Arbitration of	
27	Claims.....	[129,000]
28		<u>191,000</u>
29	* * *	
30	To the Treasury Department	

1 For the salaries, wages and all necessary
2 expenses for the proper conduct of the following
3 purposes and activities:

4 Administration of the Treasury Department..... [3,346,000]
5 3,377,000

6 * * *

7 For the payment into the Land and Water Develop-
8 ment Sinking Fund to meet the interest and sinking
9 fund requirements of notes and bonds issued and
10 to be issued..... [11,847,000]
11 10,847,000

12 For the payment into the Capital Facilities
13 Redemption Fund to meet the principal and interest
14 requirements on notes and bonds issued and notes
15 and bonds to be issued..... [66,296,000]
16 65,296,000

17 * * *

18 To the Department of Agriculture

19 For the salaries, wages and all necessary
20 expenses for the proper administration of the
21 Department of Agriculture, including the following
22 programs: regulation of consumer products and
23 promotion of fair business practices, plant health,
24 animal health, rural services and agribusiness
25 development..... [10,354,000]
26 11,354,000

27 * * *

28 Payment of compensation to owners of animals
29 destroyed in disease eradication programs..... [360,000]
30 610,000

1 * * *

2 To the Department of Banking

3 For the salaries, wages and all necessary
4 expenses for the proper administration of the

5 Pennsylvania Securities Commission..... [632,000]

6 660,000

7 * * *

8 To the Department of Commerce

9 * * *

10 For the Pennsylvania Bicentennial Commission.. [4,977,000]

11 9,977,000

12 For the Community Facilities Program pursuant
13 to the act of December 22, 1959 (P.L.1978, No.728). 2,000,000

14 For the payment to municipalities of matching
15 grants of 50% of the costs and expense incurred
16 by municipalities for health services, sanitation
17 services, police and fire services and traffic
18 control devices, necessary to accommodate
19 Bicentennial activities. Reimbursement shall be
20 made only after certification has been made to
21 the Secretary of Commerce that the activities are
22 related to the municipal overburden caused by the
23 Bicentennial activities..... 15,000,000

24 To the Department of Community Affairs

25 * * *

26 For grants for housing and redevelopment
27 assistance as authorized by the act of May 20,
28 1949 (P.L.1633, No.493), known as the "Housing
29 and Redevelopment Assistance Law," and by payment
30 of the costs of administering such act up to but

1 not exceeding an amount equalling 2% of this
2 appropriation..... 15,650,000

3 No more than 20% of the amount herein appro-
4 priated shall be allocated or granted to any one
5 political subdivision.

6 To the Department of Education

7 For the salaries, wages and all necessary expenses
8 for the proper administration of the Department of
9 Education, including general instruction, special ed-
10 ucation, compensatory programs, vocational education,
11 higher education-professional support services, com-
12 munity training services, adult employment training
13 services and recreation services..... [10,876,000]
14 10,975,000

15 For the operation of the State Library, provid-
16 ing reference services and administering aid to
17 public libraries..... [1,133,000]
18 1,193,000

19 * * *

20 Operation, maintenance and administration of
21 the State colleges and State-owned university.... [142,695,000]
22 145,695,000

23 * * *

24 For Special Education - Approved Private
25 Schools..... [24,700,000]
26 19,700,000

27 * * *

28 For nonpublic school student
29 [school] supplies..... 2,172,000

30 For the Freedom Area School District to replace

1	<u>building destroyed by mine subsidence.....</u>	<u>100,000</u>
2	* * *	
3	For higher education equal opportunity program	
4	grants.....	[2,995,000]
5		<u>3,175,000</u>
6	* * *	
7	To the Department of Environmental Resources	
8	For the salaries, wages and all necessary	
9	expenses for the proper administration of the	
10	Department of Environmental Resources including	
11	flood control, prevention, control and extinction	
12	of forest fires, reduction of disease and insect	
13	damage to forests, air pollution control, water	
14	quality management, community environment manage-	
15	ment, occupational health and safety, radiological	
16	health, development, utilization and regulation of	
17	water, land and mineral resources, and develop-	
18	ment, operation and maintenance of recreational	
19	areas and facilities.....	[54,010,000]
20		<u>54,968,000</u>
21	<u>For Deep Mine Safety Inspectors.....</u>	<u>1,900,000</u>
22	<u>For payment to the Solid Waste Resource</u>	
23	<u>Recovery Fund.....</u>	<u>2,500,000</u>
24	* * *	
25	<u>For the purchase of supplies, materials and</u>	
26	<u>equipment to repair the damage to the beaches</u>	
27	<u>and appurtenances of Presque Isle State Park</u>	
28	<u>resulting from the storm of February, 1975.....</u>	<u>250,000</u>
29	To the Department of Health	
30	For salaries, wages and all necessary expenses	

1 for the proper administration of the Department
2 of Health including research and health informa-
3 tion, medical facilities review, health services
4 development, disease prevention, detection and
5 diagnosis, outpatient treatment, inpatient treat-
6 ment and life maintenance..... [26,295,000]
7 26,459,000
8 * * *
9 For health rehabilitation services - institu-
10 tions..... [3,569,000]
11 3,744,000
12 Reimbursement to school districts on account
13 of health services..... [13,570,000]
14 12,570,000
15 * * *
16 For grants to county departments of health
17 and to municipalities for environmental health
18 under the act of August 24, 1951 (P.L.1304, No.315),
19 known as the "Local Health Administration Law"... 1,700,000
20 * * *
21 For diagnosis and treatment of Cooley's Anemia 120,000
22 To the Pennsylvania Historical and Museum Commission
23 For the salaries, wages and all necessary
24 expenses for the proper administration of the
25 Pennsylvania Historical and Museum Commission
26 including development and promotion of
27 Pennsylvania State and local history, museum
28 development and operations, and development and
29 preservation of historical sites and properties... [4,155,000]
30 4,405,000

1	Administration of the Valley Forge Park	
2	Commission and operation and maintenance of the	
3	Valley Forge State Park.....	[526,000]
4		<u>554,000</u>
5	Administration of the Washington Crossing Park	
6	Commission and operation and maintenance of the	
7	Washington Crossing State Park.....	[406,000]
8		<u>425,000</u>
9	* * *	
10	To the Department of Insurance	
11	For the salaries, wages and all necessary	
12	expenses for the proper administration of the	
13	Department of Insurance including policyholder	
14	services and protection, regulation of rates and	
15	policies, liquidation of companies and regulation	
16	of companies.....	[4,090,000]
17		<u>4,180,000</u>
18	To the Department of Justice	
19	For the salaries, wages and all necessary	
20	expenses for the proper administration of the	
21	Department of Justice to be appropriated as	
22	follows:	
23	Attorney General.....	[211,000]
24		<u>338,000</u>
25	Comptroller.....	[29,000]
26		<u>33,000</u>
27	Regional Offices.....	[952,000]
28		<u>1,107,000</u>
29	Community Advocate Unit.....	[235,000]
30		<u>288,000</u>

1	Office of Management Services.....	[469,000]
2		<u>547,000</u>
3	Office of Criminal Law.....	[96,000]
4		<u>113,000</u>
5	Bureau of Investigations.....	[413,000]
6		<u>483,000</u>
7	[Governor's Justice Commission.....	495,000]
8	Office of Civil Law.....	[1,125,000]
9		<u>1,344,000</u>
10	Bureau of Consumer Protection.....	[758,000]
11		<u>897,000</u>
12	Board of Pardons.....	[101,000]
13		<u>121,000</u>
14	[Pennsylvania Crime Commission.....	181,000]

15 Except that no funds appropriated herein shall
16 be expended for the payment of leased space that
17 exceeds \$6.90 per square foot unless such lease
18 shall include a provision providing for heat,
19 electric and janitorial services and in no event
20 shall the payment for leased space exceed \$7.05
21 per square foot.

22	For the salaries, wages and all necessary	
23	expenses of the Bureau of Drug Control and the	
24	Office of Drug Law Enforcement.....	[2,585,000]
25		<u>2,623,000</u>

26	For salaries, wages and all necessary expenses	
27	of the Juvenile Court Judges' Commission.....	[148,000]
28		<u>164,000</u>

29 For the operation, maintenance and administra-
30 tion of the State Correctional Institutions and

1 Community Treatment Centers, not including funds
 2 for the establishment, maintenance or operation
 3 of a maximum security facility at Farview State
 4 Hospital..... [52,390,000]
 5 57,140,000
 6 * * *
 7 To the Department of Labor and Industry
 8 * * *
 9 For the Commonwealth's share of the cost of
 10 the Work Incentive Program to provide permanent
 11 jobs at decent pay for eligible persons receiving
 12 aid to families with dependent children..... [250,000]
 13 125,000
 14 * * *
 15 To the Department of Military Affairs
 16 For salaries, wages and all necessary expenses
 17 for the proper administration of the department... [6,460,000]
 18 6,645,000
 19 Operation and maintenance of the Soldiers' and
 20 Sailors' Home at Erie..... [615,000]
 21 650,000
 22 * * *
 23 To the Pennsylvania Board of Probation and Parole
 24 For the salaries, wages and all necessary
 25 expenses for the proper administration of the
 26 Board of Probation and Parole reintegration of
 27 offenders..... [6,043,000]
 28 6,449,000
 29 * * *
 30 To the Department of Property and Supplies

1 For the salaries, wages and all necessary
 2 expenses for the proper administration of the
 3 Department of Property and Supplies including
 4 distribution of surplus State property, purchase,
 5 maintenance and disposition of State automotive
 6 equipment, standards and specifications of
 7 commodities for State agencies, purchase of
 8 commodities for State agencies, real estate and
 9 insurance, building, construction and engineering,
 10 maintenance and custody of State office buildings
 11 and grounds, general services, Federal surplus
 12 property, and distribution of Federal surplus
 13 commodities..... [21,505,000]
 14 22,794,000

15 * * *

16 To the Department of Public Welfare
 17 For the salaries, wages and all necessary
 18 expenses for the proper administration of the
 19 Department of Public Welfare including medical
 20 facilities review, health services support and
 21 development, mental health systems, services to
 22 the communities, family support services, mental
 23 retardation systems and income maintenance..... [14,728,000]
 24 15,028,000

25 * * *

26 [For payment of grants to political subdivisions
 27 to provide] For the purpose of developing, operating
 28 and purchasing services for the aging, including
 29 but not limited to homemaking services, community care
 30 services, foster care services, protective care services

1 and counseling services..... 5,094,000

2 For payment to counties for child welfare

3 programs and for the care of delinquent and

4 deprived children committed by the courts to a

5 private or public facility..... [46,039,000]

6 49,639,000

7 For the purpose of developing, operating and

8 purchasing day-care services for children..... [10,600,000]

9 14,100,000

10 * * *

11 For the Delaware County Center for the

12 Blind..... 25,000

13 * * *

14 For administration cost of the Food Stamp

15 Program..... 1,400,000

16 * * *

17 For Southeastern State School and Hospital to

18 be utilized by at least 300 in-patients by

19 October 30, 1975 and be utilized to at least 80%

20 of its original rated capacity by [June 30, 1976]

21 June 1, 1976..... 7,500,000

22 * * *

23 For payments to counties of the

24 Second Class for the purpose of paying

25 part of the costs of care of persons in

26 county homes operated by second class

27 counties.....5,200,000

28 [For grants to county departments of health

29 and to municipalities under the act of August 24,

30 1951 (P.L.1304, No.315), known as the "Local

1	Health Administration Law".....	3,500,000]
2	To the Department of Revenue	
3	For salaries, wages and all necessary expenses	
4	for the proper administration of the Department	
5	of Revenue including corporation taxes, county	
6	collections, cigarette and beverage taxes, education	
7	tax administration, and administration of the	
8	personal income tax.....	[36,831,000]
9		<u>39,648,000</u>
10	* * *	
11	For the distribution of Public Utility Realty	
12	Tax.....	[22,000,000]
13		<u>22,687,000</u>
14	To the Department of State	
15	For salaries, wages and all necessary expenses	
16	for the proper administration of the Department of	
17	State including regulation of consumer products	
18	and promotion of fair business practice, mainten-	
19	ance of the electoral process.....	[4,357,000]
20		<u>4,402,000</u>
21	* * *	
22	To the Pennsylvania State Police	
23	For salaries, wages and all necessary expenses	
24	for the proper administration of the Pennsylvania	
25	State Police, including juvenile crime prevention,	
26	criminal law enforcement, prevention and control	
27	of civil disorders, emergency disaster assistance,	
28	and fire prevention.....	[22,066,000]
29		<u>22,970,000</u>
30	* * *	

1	Expenses, Senators.....	[250,000]
2		<u>375,000</u>

3 * * *

4	<u>Bicentennial Legislative Session.....</u>	<u>28,000</u>
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5	<u>Commonwealth Emergency Medical System.....</u>	<u>50,000</u>
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6 * * *

7 For the payment of the expenses of the Committee
8 on appropriations (D) of the Senate in investigating
9 schools, colleges, universities, correctional
10 institutions, mental hospitals, medical and
11 surgical hospitals, homes and other institutions,
12 and agencies supported, in whole or in part, by
13 appropriations from the State Treasury, in analyz-
14 ing reports, expenditures and the general operation
15 and administration of said institutions and
16 agencies, in examining and analyzing requests of
17 the same and of the various departments, boards
18 and commissions of the Commonwealth, and for the
19 collection of data from other states, attending
20 seminars, conferences, and in cooperation and ex-
21 changing information with legislative budget and
22 financial committees of other states, and for the
23 necessary clerical, technical and professional
24 assistance and other assistance, including
25 consultants' travel expense, and all other
26 expenses in compiling data and information
27 including detailed study of programs,
28 projecting long range costs of governmental
29 operations, and the study of existing and
30 future problem areas, connected with the work of

1 said committee in compiling comparative costs and
2 other fiscal data and information for the use of
3 said committee and the Senate during Legislative
4 Sessions to the discharge of such duties. The
5 committee shall have the authority to examine and
6 inspect all properties, equipment, facilities,
7 files, records and accounts of any State office,
8 department, institution, board, committee, commis-
9 sion or agency or any institution or agency
10 supported, in whole or in part, by appropriation
11 from the State Treasury and to administer oaths.
12 The committee may issue subpoenas under the hand
13 and seal of the chairman to compel the attendance
14 of witnesses and the production of any papers,
15 books, accounts, documents and testimony touching
16 matters properly being inquired into by the commit-
17 tee and to cause the deposition of witnesses either
18 residing within or without the State to be taken
19 in the manner prescribed by laws for taking deposi-
20 tions in civil actions. The sum appropriated shall be
21 paid on warrant of the State Treasurer in favor of
22 the chairman of said committee on the presentation
23 of his requisition for the same. The Chairman of
24 the Committee on Appropriations shall not later
25 than 30 days after the termination of his term
26 of office, or until his successor is elected and
27 also within 30 days after the adjournment of
28 any regular or special session, file an account,
29 together with supporting documents, whenever possible,
30 in the office of the Appropriation Committee of the

1 committee's expenses since the filing of the prior
2 account..... [298,000]
3 328,000

4 For the payment of the expenses of one minority
5 party member of the Committee on Appropriations (R) of
6 the Senate designated by a majority vote of the
7 minority party Senate Caucus for investigating
8 schools, colleges, universities, correctional
9 institutions, mental hospitals, medical and sur-
10 gical hospitals, homes and other institutions and
11 agencies supported, in whole or in part, by appro-
12 priations from the State Treasury in analyzing
13 reports, expenditures, and the general operation
14 and administration of said institutions and
15 agencies in examining and analyzing requests of the
16 same and of the various departments, boards and
17 commissions of the Commonwealth, and for the
18 collection of data from other states attending
19 seminars, conferences, and in cooperating and
20 exchanging information with legislative budget and
21 financial committees of other states, and for the
22 necessary clerical, technical and professional
23 assistance and other assistance, including consultants'
24 travel expense and all other expenses in
25 compiling data and information connected
26 with the work of said committee in compiling
27 comparative cost and other fiscal data and
28 information including detailed study of programs,
29 projecting long range costs of governmental
30 operations, and the study of existing and

1 future problem areas, for the use of said
 2 committee and the Senate during Legislative
 3 Sessions and during the interim between Legislative
 4 Sessions to the discharge of such duties. The sum
 5 appropriated shall be paid on warrant of the State
 6 Treasurer in favor of the member so designated by
 7 the majority vote of the minority party Senate
 8 Caucus on the presentation of his requisition for
 9 the same. Such member so designated shall, not
 10 later than 30 days after the termination of
 11 his term of office, or until his successor is
 12 elected, and also within 30 days after the
 13 adjournment of any regular or special session,
 14 file an account together with supporting
 15 documents, in the office of the minority
 16 party member of the Committee on Appropriations
 17 of the Senate of his expenses since the filing of
 18 the prior account..... [298,000]
 19 328,000

20 For the payment to the [Majority Leader]
 21 special leadership account (D) for pay-
 22 ment of salaries, wages and all other incidental
 23 expenses incurred in hiring personnel and staff
 24 for services which in the opinion of the Majority
 25 Leader may be required or arise during Legislative
 26 Sessions and during the interim between Legislative
 27 Sessions and for the payment of all other expenses
 28 related to the performance of his duties and
 29 responsibilities. The sum appropriated shall be
 30 paid on warrant of the State Treasurer in favor

1 of the Majority Leader on the presentation of his
2 requisition for the same. The Majority Leader
3 shall, not later than 30 days after the termina-
4 tion of his term of office or until his successor
5 is elected and also within 30 days after the
6 adjournment of any regular or special session, file
7 an account together with supporting documents,
8 whenever possible, in the office of the Majority
9 Leader of such expenses since the filing of the prior
10 account..... [500,000]
11 750,000

12 For the payment to the [Minority Leader]
13 special leadership account (R) for pay-
14 ment of salaries, wages and all other incidental
15 expenses incurred in hiring personnel and staff
16 for services which in the opinion of the Minority
17 Leader may be required or arise during Legislative
18 Sessions and during the interim between Legislative
19 Sessions and for the payment of all other expenses
20 related to the performance of his duties and
21 responsibilities. The sum appropriated shall be
22 paid on warrant of the State Treasurer in favor of
23 the Minority Leader on the presentation of his
24 requisition for the same. The Minority Leader
25 shall, not later than 30 days after the
26 termination of his term of office or until his
27 successor is elected and also within 30 days
28 after the adjournment of any regular or special
29 session, file an account together with supporting
30 documents, whenever possible, in the office of the

1 Minority Leader of such expenses since the filing
 2 of the prior account..... [500,000]
 3 750,000

4 For allocation in such amounts as may be des-
 5 igned by the [Majority] Legislative Management
 6 Committee (D) to the several standing committees (other
 7 than the Appropriations Committee) of the Senate
 8 for payment of compensation of counsel, research
 9 assistants and other staff personnel hired and
 10 assigned to work on behalf of the chairman and
 11 the majority members of such standing committees
 12 of the Senate and for other necessary expenses
 13 incurred. Upon presentation of requisitions by
 14 the Chief Clerk of the Senate for such compensation
 15 or expenses, such shall be paid on warrant of the
 16 State Treasurer directly to and in favor of the
 17 persons designated in such requisition as entitled
 18 to receive such compensation or expenses. An
 19 accounting, together with supporting documents,
 20 whenever possible, shall be filed in the office
 21 of the Chief Clerk of such expenses since the filing
 22 of the prior account..... 1,200,000

23 For allocation in such amounts as may be des-
 24 igned by the [Minority] Legislative Management
 25 Committee (R) to the several standing committees (other
 26 than the Appropriations Committee) of the Senate
 27 for payment of compensation of counsel, research
 28 assistants and other staff personnel hired and
 29 assigned to work on behalf of the minority members
 30 of such standing committees of the Senate and for

1 other necessary expenses incurred. Upon presenta-
 2 tion of requisitions by the Chief Clerk of the
 3 Senate for such compensation or expenses, such
 4 shall be paid on warrant of the State Treasurer
 5 directly to and in favor of the persons designated
 6 in such requisitions as entitled to receive such
 7 compensation or expenses. An accounting, together
 8 with supporting documents, whenever possible, shall
 9 be filed in the office of the Chief Clerk of such
 10 expenses since the filing of the prior account... 1,200,000

11 To the House of Representatives

12 * * *

13 Miscellaneous Expenses:

14 * * *

15 Expenses, Representatives..... [1,015,000]

16 1,522,000

17 * * *

18 Bicentennial Legislative Session..... 28,000

19 Commonwealth Emergency Medical System..... 50,000

20 * * *

21 For the payment of the expenses of the Committee
 22 on Appropriations (D) of the House of Representatives
 23 in investigating schools, colleges, universities,
 24 correctional institutions, mental hospitals, med-
 25 ical and surgical hospitals, homes and other insti-
 26 tutions and agencies supported, in whole or in
 27 part, by appropriations from the State Treasury in
 28 analyzing reports, expenditures and the general
 29 operation and administration of said institutions
 30 and agencies in examining and analyzing requests

1 of the same and of the various departments, boards
2 and commissions of the Commonwealth, and for the
3 collection of data from other states attending
4 seminars, conferences, and in cooperating and
5 exchanging information with legislative budget and
6 financial committees of other states, and for the
7 necessary clerical assistance and other assistance,
8 travel expense and all other expenses in compiling
9 data and information connected with the work of
10 said committee in compiling comparative cost and
11 other fiscal data and information for the use of
12 said committee and the House of Representatives
13 during Legislative Sessions and during the interim
14 between Legislative Sessions to the discharge of
15 such duties. The committee shall have the author-
16 ity to examine and inspect all properties, equip-
17 ment, facilities, files, records and accounts of
18 any State office, department, institution, board,
19 committee, commission or agency or any institution
20 or agency supported, in whole or in part, by appro-
21 priation from the State Treasury and to administer
22 oaths. The committee may issue subpoenas under
23 the hand and seal of the chairman to compel the
24 attendance of witnesses and the production of any
25 papers, books, accounts, documents and testimony
26 touching matters properly being inquired into by
27 the committee and to cause the deposition of wit-
28 nesses either residing within or without the State
29 to be taken in the manner prescribed by law for
30 taking depositions in civil actions. The sum

1 appropriated shall be paid on warrant of the State
 2 Treasurer in favor of the chairman of said commit-
 3 tee on the presentation of his requisition for the
 4 same. The Chairman of the Committee on Appropria-
 5 tions shall, not later than 30 days after the
 6 termination of his term of office or until his
 7 successor is elected and also within 30 days
 8 after the adjournment of any regular or special
 9 session, file an account together with supporting
 10 documents in the office of the
 11 Appropriation Committee of the committee's expenses
 12 since the filing of the prior account..... [298,000]
 13 328,000

14 For the payment of the expenses of one minority
 15 party member of the Committee on Appropriations (R) of
 16 the House of Representatives designated by a
 17 majority vote of the minority party House of
 18 Representatives Caucus for investigating schools,
 19 colleges, universities, correctional institutions,
 20 mental hospitals, medical and surgical hospitals,
 21 homes and other institutions and agencies sup-
 22 ported, in whole or in part, by appropriations
 23 from the State Treasury in analyzing reports,
 24 expenditures, and the general operation and ad-
 25 ministration of said institutions and agencies in
 26 examining and analyzing requests of the same and
 27 of the various departments, boards and commissions
 28 of the Commonwealth and for the collection of data
 29 from other states attending seminars, conferences,
 30 and in cooperating and exchanging information with

1 legislative budget and financial committees of
2 other states, and for the necessary clerical
3 assistance, and other assistance, travel expense
4 and all other expenses in compiling data and
5 information connected with the work of said
6 committee in compiling comparative cost and
7 other fiscal data and information for the use
8 of said committee and the House of Representatives
9 during Legislative Sessions and during the interim
10 between Legislative Sessions to the discharge of
11 such duties. The sum appropriated shall be paid
12 on warrant of the State Treasurer in favor of the
13 member so designated by the majority vote of the
14 minority party House of Representative Caucus on
15 the presentation of his requisition for the same.
16 Such member so designated shall, not later than
17 30 days after the termination of his term
18 of office, or until his successor is elected,
19 and also within 30 days after the adjournment
20 of any regular or special session, file an account
21 together with supporting documents
22 in the office of the minority party member
23 of the Committee on Appropriations of the House
24 of Representatives of his expenses since the fil-
25 ing of the prior account..... [298,000]
26 328,000

27 For the payment to a committee (D) of the House of
28 Representatives composed of the Speaker of the
29 House of Representatives, the Majority Leader,
30 the Majority Whip, the Majority Caucus Chairman

1 and the Majority Caucus Secretary of the House
2 of Representatives for allocation in its discre-
3 tion to the several committees of the House of
4 Representatives for payment of the expenses of
5 hiring such additional personnel and staff and
6 for conducting such research and study projects
7 as may be required or arise in connection with
8 the work of such committees during Legislative
9 Sessions and during the interim between Legisla-
10 tive Sessions. The sum appropriated shall be
11 paid on warrant of the State Treasurer in favor
12 of the Majority Leader on the presentation of
13 his requisition for the same. The Majority
14 Leader shall, not later than 30 days after
15 the termination of his term of office or until
16 his successor is elected and also within 30
17 days after the adjournment of any regular or
18 special session, file an account together with
19 supporting documents in the
20 office of the Majority Leader of such expenses
21 since the filing of the prior account..... [500,000]
22 750,000

23 For the payment to a Committee (R) of the House
24 of Representatives composed of the Minority
25 Leader, the Minority Caucus Chairman, and the
26 Minority Caucus Secretary for allocation in its
27 discretion to the several committees of the
28 House of Representatives for the payment of the
29 expenses of hiring such additional personnel and
30 staff and for conducting such research and study

1 projects as may be required or arise in connec-
 2 tion with the work of such committees during
 3 Legislative Sessions and during the interim be-
 4 tween Legislative Sessions. The sum appropriated
 5 shall be paid on warrant of the State Treasurer
 6 in favor of the Minority Leader on the presenta-
 7 tion of his requisition for the same. The Minority
 8 Leader shall, not later than 30 days after the
 9 termination of his term of office or until his
 10 successor is elected and also within 30 days
 11 after the adjournment of any regular or special
 12 session, file an account together with supporting
 13 documents in the office of the
 14 Minority Leader of such expenses since the filing
 15 of the prior account..... [500,000]
 16 750,000

17 For allocation in such amounts as may be
 18 designated by the [Majority] Legislative Manage-
 19 ment Committee (D) to the several standing committees
 20 (other than the Appropriation Committee) of the
 21 House for payment of compensation of counsel,
 22 research assistants and other staff personnel
 23 hired and assigned to work on behalf of the
 24 chairman and the majority members of such stand-
 25 ing committees of the House and for other neces-
 26 sary expenses incurred. Upon presentation of
 27 requisitions by the Chief Clerk of the House for
 28 such compensation or expense, such shall be paid
 29 on warrant of the State Treasurer directly to
 30 and in favor of the persons designated in such

1 requisition as entitled to receive such compen-
2 sation or expenses. An accounting, together with
3 supporting documents, shall be
4 filed in the office of the Chief Clerk of such
5 expenses since the filing of the prior account... [985,000]
6 1,200,000

7 For allocation in such amounts as may be
8 designated by the [Minority] Legislative Management
9 Committee (R) to the several standing committees
10 (other than the Appropriations Committee) of the
11 House for payment of compensation of counsel, re-
12 search assistants and other staff personnel hired
13 and assigned to work on behalf of the minority
14 members of such standing committees of the House
15 and for other necessary expenses incurred. Upon
16 presentation of requisitions by the Chief Clerk
17 of the House for such compensation or expenses,
18 such shall be paid on warrant of the State Treas-
19 urer directly to and in favor of the persons
20 designated in such requisitions as entitled to
21 receive such compensation or expenses. An account-
22 ing, together with supporting documents,
23 shall be filed in the office of the
24 Chief Clerk of such expenses since the filing of
25 the prior account..... [985,000]
26 1,200,000

27 To the Chief Clerk of the House of Representatives
28 and the Secretary of the Senate Jointly
29 For the purchase of Pennsylvania, [and] National
30 and Bicentennial flags to be sent to residents

1 of Pennsylvania..... 20,000

2 * * *

3 III. JUDICIAL DEPARTMENT

4 For the salaries, wages and all necessary
5 expenses for the following purposes:

6 Supreme Court

7 For the salaries and expenses of the Supreme
8 Court; including the salaries and expenses for the
9 Supreme Court judges, for the office of prothono-
10 tary and for the library in the Eastern District
11 and Western District, for the office of prothono-
12 tary in the Middle District, for criers, tipstaves,
13 official stenographers, court officers and the law
14 secretary of the Chief Justice in Eastern, Middle
15 and Western Districts and Workmen's Compensation
16 Insurance Premiums for all Supreme Court Employees,
17 for the office of State reporters; including the
18 salaries and compensation of employees and ex-
19 penses of judges; including the fees for prothono-
20 taries of the Supreme Court of the Eastern, Middle
21 and Western Districts on assignment to judges to
22 counties other than their own; including the sal-
23 aries and expenses of the State Board of Law
24 Examiners; including the Judicial Inquiry and
25 Review Board; including printing and miscellaneous
26 expenses; including the expenses of procedural
27 rules committees..... [2,202,000]

28 2,219,000

29 Court Administrator, including the expenses of
30 the Judicial Council of Pennsylvania..... 868,000

1 Superior Court

2 For the salaries and expenses of the Superior
3 Court; including the salary and expenses of the
4 Superior Court judges, for criers, tipstaves,
5 official stenographers, court officers and law
6 secretary of the president judge and Workmen's
7 Compensation Insurance Premiums for all employees
8 of the Superior Court, for the Prothonotary's
9 Office in the Philadelphia District; including
10 salaries and compensation for employees and ex-
11 penses of judges; including the expenses of
12 dockets, stationery, supplies, books for the
13 library and other costs of the Superior Court
14 and its offices..... [1,360,000]
15 1,377,000

16 Commonwealth Court

17 Salaries and expenses of judges and
18 employees..... [1,500,000]
19 1,517,000

20 Courts of Common Pleas

21 Courts of Common Pleas; including the salaries
22 and expenses of judges; including the expenses of
23 traveling judges; including the mileage in divided
24 judicial districts; including the salaries and
25 mileage of associate judges..... [13,690,000]
26 14,400,000

27 * * *

28 Philadelphia Traffic Court

29 Salaries and expenses of judges..... [132,000]
30 140,000

Philadelphia Municipal Court

1		
2	Salaries and expenses of judges.....	[888,000]
3		<u>931,000</u>
4	Law clerks, one for each judge, excluding the	
5	president judge.....	[112,000]
6		<u>124,000</u>

Miscellaneous

8 For the payment to the counties in reimburse-
9 ment of the direct costs incurred by the counties
10 in the administration and operation of all courts
11 established pursuant to Article V, section 1 of
12 The Pennsylvania Constitution and for offices
13 justices and judges of the Supreme, Superior
14 and Commonwealth Courts in the county of their resi-
15 dence. Costs incurred by the counties in the administration
16 and operation of all courts means costs as reported to the
17 Department of Community Affairs in the county's
18 annual financial report forms under the heading
19 (a) "Judicial," but confined to the subheading: (160) courts,
20 excluding capital outlay. If a city coter-
21 minous with a county does not report on the De-
22 partment of Community Affairs' form, its figures
23 from the same subheading, set forth in the depart-
24 ment forms, shall be used: Provided, That such
25 payments shall be made to the County Treasurer
26 and in cities of the first class coterminous with
27 counties of the first class to the City Treasurer:
28 And, provided further, That in the event the amount
29 herein appropriated is not sufficient to reimburse
30 all such costs, payments shall be made to the

1 counties in the proportion which the costs of
2 each county bears to the total costs of all counties
3 during the most recently completed fiscal year:
4 And provided further, That in making allocations
5 and payments hereunder, the Court Administrator of
6 Pennsylvania shall, except for county offices
7 of justices and judges of the Supreme, Superior
8 and Commonwealth Courts, exclude all costs which are not
9 properly reportable under the heading herein-
10 above specified..... 14,000,000

11 Section 2. Section 9 of the act is amended to read:

12 Section 9. [That] (a) Except as provided in subsection (b),
13 that part of all appropriations in this act unexpended,
14 uncommitted and unencumbered as of June 30, 1976 shall
15 automatically lapse as of that date.

16 (b) The appropriation to the Department of Community Affairs
17 for housing and redevelopment assistance and the appropriations
18 to the Legislative Department shall be continuing
19 appropriations.

20 Section 3. This act shall take effect immediately.