
THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1001

Session of
1973

INTRODUCED BY MR. SELTZER, MAY 29, 1973

AS AMENDED ON SECOND CONSIDERATION, IN SENATE, OCTOBER 1, 1973

A SUPPLEMENT

1 To the act of November 30, 1965 (P.L.843, No.355), entitled "An
2 act providing for the establishment and operation of Temple
3 University as an instrumentality of the Commonwealth to serve
4 as a State-related university in the higher education system
5 of the Commonwealth; providing for change of name; providing
6 for the composition of the board of trustees; terms of
7 trustees, and the power and duties of such trustees;
8 providing for preference to Pennsylvania residents in
9 tuition; providing for public support and capital
10 improvements; authorizing appropriations in amounts to be
11 fixed annually by the General Assembly; providing for the
12 auditing of accounts of expenditures from said
13 appropriations; authorizing the issuance of bonds exempt from
14 taxation within the Commonwealth; requiring the President to
15 make an annual report of the operations of Temple
16 University," making appropriations for carrying the same into
17 effect, providing for a basis for payments of such
18 appropriation and providing a method of accounting for the
19 funds appropriated.

20 The General Assembly of the Commonwealth of Pennsylvania
21 hereby enacts as follows:

22 Section 1. The following sums, or as much thereof as may be
23 necessary, are hereby specifically appropriated to the Trustees
24 of Temple University at Philadelphia for the fiscal year July 1,
25 1973 to June 30, 1974, for the purposes and in the amounts as
26 shown:

1	(1) For net cost of instruction AND STUDENT AID		<—
2	excluding Doctor of Medicine.....	\$45,280,000	<—
3		\$47,602,640	
4	(2) For net cost of student aid.....	1,785,000	<—
5	(3) (2) For net cost of extension and		<—
6	public services.....	52,000	<—
7		53,000	
8	(4) (3) For instruction - Doctor of Medicine		<—
9	only.....	5,345,000	<—
10		5,255,360	

11 Section 2. Payments to Temple University on account of the
12 appropriations for all items, as provided in section 1 of this
13 act, except for instruction Doctor of Medicine, shall be made on
14 the basis of net costs during the fiscal year.

15 Payments for instruction - Doctor of Medicine only shall be
16 made on the basis of full-time equivalent students enrolled at
17 the rate of seven thousand four hundred sixty-five dollars
18 (\$7,465) per student.

19 Section 3. If necessary, Temple University may transfer
20 funds among the appropriations listed in section 1, ~~clause (1),~~ <—
21 CLAUSES (1) AND (2) ~~and (3):~~ Provided, That the aggregate amount <—
22 transferred into or out of each appropriation during the fiscal
23 year shall not exceed ten per cent of the amount specifically
24 appropriated for that purpose.

25 Section 4. Payment to Temple University of the
26 appropriations herein provided shall be made ~~quarterly~~ MONTHLY <—
27 during the fiscal year. ~~as follows:~~ <—

28 ~~(1) First payment on September 30, 1973.~~
29 ~~(2) Second payment on December 31, 1973.~~
30 ~~(3) Third payment on March 31, 1974.~~

1 ~~(4) Fourth payment on June 30, 1974.~~

2 Such ~~quarterly~~ MONTHLY payments shall be made in accordance <—
3 with the provisions of sections 2 and 3 of this act, on the
4 basis of estimated net costs and full-time equivalent students
5 enrolled in the Doctor of Medicine program. The estimate of net
6 costs shall be submitted by Temple University to the Secretary
7 of Education, the General Assembly and to the State Treasurer
8 not later than thirty days prior to the date on which such
9 payment is to be made.

10 Section 5. Temple University shall apply the moneys
11 appropriated by this act only for such purposes as are permitted
12 in this act and shall at all times maintain proper records
13 showing the application of such moneys. Not later than one
14 hundred twenty days after the close of the fiscal year to which
15 this act relates, Temple University shall file with the
16 Secretary of Education, the General Assembly and with the
17 Auditor General of the Commonwealth a statement setting forth
18 the amounts and purposes of all expenditures made from moneys
19 appropriated by this act and other university accounts during
20 said fiscal year the number of full-time equivalent students
21 enrolled in the Doctor of Medicine program and net costs, as
22 provided in section 2 of this act, used as a basis for receipt
23 of any appropriation during said fiscal year. Such statement of
24 expenditures, and number of full-time equivalent students
25 enrolled in the Doctor of Medicine program and net costs shall
26 be reviewed by the Auditor General of the Commonwealth, and he
27 shall have the right, in respect to the moneys appropriated by
28 this act, to audit and disallow expenditures made for purposes
29 not permitted by this act and to cause such sums to be recovered
30 and paid by Temple University to the Treasurer of the

1 Commonwealth. The Auditor General shall also make a
2 determination of full-time equivalent students enrolled in the
3 Doctor of Medicine program and net costs and make certification
4 as to their correctness. In respect to expenditures made by the
5 university from moneys other than those appropriated by this
6 act, the Auditor General shall have the right to review only and
7 he shall file annually with the General Assembly such
8 information concerning said expenditures as the General Assembly
9 or any of its committees may require.

10 SECTION 6. ~~A REPORT~~ TWO REPORTS SHALL BE SUBMITTED TO THE <—
11 GOVERNOR AND THE APPROPRIATIONS AND EDUCATION COMMITTEES OF THE
12 SENATE AND HOUSE OF REPRESENTATIVES ~~PRIOR TO MARCH 31, 1974~~ <—
13 ~~WHICH~~ AND SHALL INCLUDE DATA FOR ALL PROGRAMS OF THE UNIVERSITY
14 ~~EXCEPT THE DOCTOR OF MEDICINE PROGRAM. THE FOLLOWING:~~ <—

15 ~~(1) FOR THOSE TERMS OF 1973-1974 WHICH HAVE BEEN COMPLETED~~
16 ~~AND ESTIMATES FOR THE REMAINING TERMS OF 1973-1974:~~ THE FIRST <—
17 REPORT, TO BE SUBMITTED PRIOR TO DECEMBER 1, 1973, SHALL COVER
18 THE PERIOD FROM MAY 14, 1973 TO AUGUST 17, 1973. THE SECOND
19 REPORT, TO BE SUBMITTED PRIOR TO NOVEMBER 1, 1974, SHALL COVER
20 THE TWELVE-MONTH PERIOD BEGINNING SEPTEMBER 1, 1973. EACH REPORT
21 SHALL INCLUDE FOR EACH TERM DURING THE PERIOD:

22 (1) THE FOLLOWING COUNTS AND DISTRIBUTIONS:

23 (I) THE DEFINITIONS AND NUMBERS OF FULL-TIME FACULTY
24 MEMBERS, OF PART-TIME FACULTY MEMBERS ~~CATEGORIZED AS HALF-TIME,~~ <—
25 ~~ONE-THIRD-TIME, AND ONE-FOURTH-TIME FACULTY MEMBERS,~~ OF FULL-
26 TIME STUDENTS ENROLLED IN GRADUATE COURSES, OF FULL-TIME
27 STUDENTS ENROLLED IN UNDERGRADUATE COURSES, ~~AND~~ OF PART-TIME <—
28 STUDENTS ENROLLED IN GRADUATE COURSES, AND OF PART-TIME STUDENTS
29 ENROLLED IN UNDERGRADUATE COURSES;

30 (II) A DISTRIBUTION OF PART-TIME FACULTY MEMBERS BY THE <—

1 PERCENTAGE OF FULL-TIME EMPLOYMENT;

2 ~~(II)~~ (III) TOTAL NUMBERS OF UNDERGRADUATE STUDENT CREDITS <—

3 AND OF GRADUATE STUDENT CREDITS;

4 ~~(III)~~ (IV) NUMBER OF DIFFERENT COURSES SCHEDULED, <—

5 DISTRIBUTED BY THE NUMBER OF SECTIONS SCHEDULED IN EACH COURSE

6 AND THE SECTIONS DISTRIBUTED BY THE NUMBER OF STUDENTS ENROLLED

7 IN EACH SECTION;

8 ~~(IV)~~ (V) NUMBER OF TERMS SCHEDULED ~~IN THE FISCAL YEAR~~ AND <—

9 THE DATES THEREOF.

10 ~~(V) MINIMUM NUMBER OF CREDITS REQUIRED FOR A BACCALAUREATE~~ <—

11 ~~DEGREE, AND FOR A MASTER'S DEGREE;~~

12 ~~(VI) NUMBER OF BACHELOR'S DEGREES, MASTER'S DEGREES, FIRST~~

13 ~~PROFESSIONAL DEGREES, AND DOCTORAL DEGREES AWARDED IN 1971,~~

14 ~~1972, 1973, AND ESTIMATED 1974.~~

15 ~~(2) FOR THOSE TERMS OF 1973-1974 WHICH HAVE BEEN COMPLETED~~

16 ~~AND ESTIMATES FOR THE REMAINING TERMS OF 1973-1974 A~~

17 ~~CLASSIFICATION OF FACULTY MEMBERS BY FULL TIME, PART TIME; AND~~

18 ~~BY ASSIGNMENTS IN UNDERGRADUATE COURSES ONLY, GRADUATE COURSES~~

19 ~~ONLY, BOTH GRADUATE AND UNDERGRADUATE COURSES; AND BY TITLE SUCH~~

20 ~~AS PROFESSOR, ASSOCIATE PROFESSOR, ASSISTANT PROFESSOR,~~

21 ~~INSTRUCTOR, LECTURER, RESEARCH ASSOCIATE, AND THE FOLLOWING~~

22 ~~AGGREGATES FOR EACH CLASSIFICATION:~~

23 (2) A CLASSIFICATION OF FACULTY MEMBERS OR OTHER <—

24 PROFESSIONAL EMPLOYEES BY TITLE INCLUDING: PROFESSOR, ASSOCIATE

25 PROFESSOR, ASSISTANT PROFESSOR, INSTRUCTOR, LECTURER, RESEARCH

26 ASSOCIATE, LIBRARIAN, AND ACADEMIC ADMINISTRATOR; FACULTY

27 MEMBERS OR OTHER PROFESSIONAL EMPLOYEES UNDER EACH TITLE TO BE

28 SUBDIVIDED BY TYPE OF ASSIGNMENT: UNDERGRADUATE COURSES ONLY,

29 GRADUATE COURSES ONLY, OR BOTH GRADUATE AND UNDERGRADUATE

30 COURSES; AND EACH SUCH SET OF FACULTY MEMBERS OR OTHER

1 PROFESSIONAL EMPLOYEES TO BE FURTHER SUBDIVIDED BY TYPE OF
2 EMPLOYMENT: FULL-TIME OR PART-TIME; AND THE FOLLOWING AGGREGATES
3 FOR EACH SUCH SUBDIVIDED CLASSIFICATION:

4 (I) THE NUMBER ~~IN EACH CLASSIFICATION;~~ <—

5 (II) THE SUM OF CREDITS ASSIGNED TO UNDERGRADUATE COURSES
6 ~~TAUGHT BY ALL FACULTY MEMBERS IN EACH CLASSIFICATION;~~ <—

7 (III) THE SUM OF CREDITS ASSIGNED TO GRADUATE COURSES TAUGHT
8 ~~BY ALL FACULTY MEMBERS IN EACH CLASSIFICATION;~~ <—

9 (IV) THE SUM OF UNDERGRADUATE STUDENT CREDITS AND THE SUM OF
10 GRADUATE STUDENT CREDITS GENERATED ~~BY ALL FACULTY MEMBERS IN~~ <—
11 ~~EACH CLASSIFICATION;~~

12 (V) TOTAL SALARY PAID ~~TO ALL FACULTY MEMBERS IN EACH~~ <—
13 ~~CLASSIFICATION;~~

14 (VI) TOTAL SALARY PAID FROM FEDERAL FUNDS. ~~TO ALL FACULTY~~ <—
15 ~~MEMBERS IN EACH CLASSIFICATION;~~

16 (VII) TOTAL SALARY PAID FROM UNIVERSITY FUNDS. ~~TO ALL~~ <—
17 ~~FACULTY MEMBERS IN EACH CLASSIFICATION.~~

18 ~~(3) FOR THE FISCAL YEAR 1973-1974 IDENTIFY BY SCHOOL,~~
19 ~~DEPARTMENT, AND TITLE EACH FULL TIME FACULTY MEMBER AND PROVIDE~~
20 ~~THE NUMBER OF CONTACT HOURS ASSIGNED TO HIM PER WEEK DURING EACH~~
21 ~~TERM, THE AVERAGE NUMBER OF HOURS PER WEEK SPENT BY HIM ON~~
22 ~~ACADEMIC PREPARATION, AND THE TOTAL AVERAGE NUMBER OF HOURS PER~~
23 ~~WEEK SPENT BY HIM ON UNIVERSITY RELATED WORK.~~

24 (3) For each term of the period covered an analysis of the <—
25 average hours per week spent in university-related activities
26 for each full-time faculty member identified by school,
27 department and title.

28 Section 7. In addition to the requirements of section 6, the
29 report covering the twelve-month period beginning September 1,
30 1973 shall include for all programs of the university except the

1 Doctor of Medicine program:

2 (1) Minimum number of credits required for a baccalaureate
3 degree, and for a master's degree.

4 (2) Number of bachelor's degrees, master's degrees, first
5 professional degrees, and doctoral degrees awarded in 1971,
6 1972, 1973, and estimated 1974.

7 Section ~~6-7~~ 8. The university shall report its revenues <—
8 and expenditures and present its financial statements required
9 under the provisions of this act in accordance with generally
10 accepted accounting principles and procedures for educational
11 institutions as set forth in "College and University Business
12 Administration" of the American Council on Education, Revised
13 Edition, 1968, without exception.

14 Section ~~7-8~~ 9. This act shall take effect ~~July 1, 1973~~ <—
15 IMMEDIATELY. <—