## THE GENERAL ASSEMBLY OF PENNSYLVANIA

## **HOUSE BILL**

No. 999

Session of 1973

INTRODUCED BY MR. SELTZER, MAY 29, 1973

SENATOR MESSINGER, APPROPRIATIONS, IN SENATE, AS AMENDED, SEPTEMBER 18, 1973

## A SUPPLEMENT

- To the act of April 1, 1863 (P.L.213, No.227), entitled "An act to accept the grant of Public Lands, by the United States, to the several states, for the endowment of Agricultural Colleges," making appropriations for carrying the same into effect, providing for a basis for payments of such appropriations and providing a method of accounting for the
- appropriations and providing a method of accounting for the funds appropriated.
- 8 The General Assembly of the Commonwealth of Pennsylvania
- 9 hereby enacts as follows:
- 10 Section 1. In order to carry into effect the act of
- 11 Congress, approved July 2, 1862, granting public land to the
- 12 several states for educational purposes, and subsequent acts of
- 13 Congress related thereto, and the act of the General Assembly of
- 14 Pennsylvania accepting the provisions and conditions of said
- 15 acts of Congress and pledging the faith of the State to carry
- 16 the same into effect, the following sums or as much thereof as
- 17 may be necessary are hereby specifically appropriated to the
- 18 Trustees of the Pennsylvania State University for the fiscal
- 19 year July 1, 1973 to June 30, 1974, for the purposes and in the
- 20 amounts as shown:

1	(1) For net cost of instruction AND STUDENT	<
2	AID excluding Doctor of Medicine \$58,226,000	<
3	\$60,552,000	
4	(2) For net cost of student aid 1,756,000	<
5	(3) (2) For net cost of extension and public	<
6	services8,891,000	<
7	8,976,000	
8	(4) (3) For net cost of <del>sponsored</del>	<
9	research	<
10	15,912,000	
11	(5) For net cost of other research 13,592,000	<
12	(6) (4) For instruction - Doctor of Medicine	<
13	only	
14	Section 2. Payments to Pennsylvania State University on	
15	account of the appropriations for all items as provided in	
16	section 1 of this act except for instruction - Doctor of	
17	Medicine shall be made on the basis of net costs during the	
18	fiscal year.	
19	Payments for instruction - Doctor of Medicine shall be made	
20	on the basis of full-time equivalent students enrollment at the	
21	rate of seven thousand four hundred sixty-five dollars (\$7,465)	
22	per student.	
23	Section 3. If necessary, the Pennsylvania State University	
24	may transfer funds among the appropriations listed in section 1,	
25	clauses (1), (2) AND (3), $(4)$ and $(5)$ : Provided, That the	<
26	aggregate amount transferred into or out of each appropriation	
27	during the fiscal year shall not exceed ten per cent of the	
28	amount specifically appropriated for that purpose.	
29	Section 4. Payments to the Pennsylvania State University of	
30	the appropriations herein provided shall be made quarterly	<

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- 1 MONTHLY during the fiscal year. as follows:
- 2 (1) First payment on September 30, 1973.
- 3 (2) Second payment on December 31, 1973.
- 4 (3) Third payment on March 31, 1974.
- 5 (4) Fourth payment on June 30, 1974.
- 6 Such <del>quarterly</del> MONTHLY payments shall be made in accordance

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- 7 with the provisions of sections 2 and 3 of this act, on the
- 8 basis of estimated net costs and full-time equivalent students
- 9 enrolled in the Doctor of Medicine program. The estimate of net
- 10 costs shall be submitted by the Pennsylvania State University to
- 11 the Secretary of Education, the General Assembly and to the
- 12 State Treasurer not later than thirty days prior to the date on
- 13 which such payment is to be made.
- 14 Section 5. The Pennsylvania State University shall apply the
- 15 moneys appropriated by this act only for such purposes as are
- 16 permitted in this act and shall at all times maintain proper
- 17 records showing the application of such moneys. Not later than
- 18 one hundred twenty days after the close of the fiscal year to
- 19 which this act relates, the Pennsylvania State University shall
- 20 file with the Secretary of Education, the General Assembly, and
- 21 with the Auditor General of the Commonwealth, a statement
- 22 setting forth the amounts and purposes of all expenditures made
- 23 from moneys appropriated by this act and other university
- 24 accounts during said fiscal year, the number of full-time
- 25 equivalent students enrolled in the Doctor of Medicine program
- 26 and net costs, as provided in sections 2 and 3 of this act, used
- 27 as a basis for receipt of any appropriation during said fiscal
- 28 year.
- 29 Such statement of expenditures and number of full-time
- 30 equivalent students enrolled in the Doctor of Medicine program

- 1 and net costs shall be reviewed by the Auditor General of the
- 2 Commonwealth, and he shall have the right, in respect to the
- 3 moneys appropriated by this act, to audit and disallow
- 4 expenditures made for purposes not permitted by this act and to
- 5 cause such sums to be recovered and paid by the Pennsylvania
- 6 State University to the Treasurer of the Commonwealth. The
- 7 Auditor General shall also make a determination of full-time
- 8 equivalent students enrolled in the Doctor of Medicine program
- 9 and net costs and make a certification as to their correctness.
- 10 In respect to expenditures made by the university from moneys
- 11 other than those appropriated by this act, the Auditor General
- 12 shall have the right to review only and he shall file annually
- 13 with the General Assembly such information concerning such
- 14 expenditures as the General Assembly or any of its committees
- 15 may require.
- 16 SECTION 6. A REPORT SHALL BE SUBMITTED TO THE GOVERNOR AND
- 17 THE APPROPRIATIONS AND EDUCATION COMMITTEES OF THE SENATE AND
- 18 HOUSE OF REPRESENTATIVES PRIOR TO MARCH 31, 1974 WHICH SHALL
- 19 INCLUDE FOR ALL PROGRAMS OF THE UNIVERSITY EXCEPT THE DOCTOR OF
- 20 MEDICINE PROGRAM THE FOLLOWING:
- 21 (1) FOR THOSE TERMS OF 1973-1974 WHICH HAVE BEEN COMPLETED
- 22 AND ESTIMATES FOR THE REMAINING TERMS OF 1973-1974:
- 23 (I) THE DEFINITIONS AND NUMBERS OF FULL-TIME FACULTY
- 24 MEMBERS, OF PART-TIME FACULTY MEMBERS CATEGORIZED AS HALF-TIME,
- 25 ONE-THIRD TIME, AND ONE-FOURTH TIME FACULTY MEMBERS, OF FULL-
- 26 TIME STUDENTS ENROLLED IN GRADUATE COURSES, OF FULL-TIME
- 27 STUDENTS ENROLLED IN UNDERGRADUATE COURSES, AND OF PART-TIME
- 28 STUDENTS ENROLLED IN GRADUATE COURSES, AND OF PART-TIME STUDENTS
- 29 ENROLLED IN UNDERGRADUATE COURSES;
- 30 (II) TOTAL NUMBERS OF UNDERGRADUATE STUDENT CREDITS AND OF

- 1 GRADUATE STUDENT CREDITS;
- 2 (III) NUMBER OF DIFFERENT COURSES SCHEDULED, DISTRIBUTED BY
- 3 THE NUMBER OF SECTIONS SCHEDULED IN EACH COURSE AND THE SECTIONS
- 4 DISTRIBUTED BY THE NUMBER OF STUDENTS ENROLLED IN EACH SECTION;
- 5 (IV) NUMBER OF TERMS SCHEDULED IN THE FISCAL YEAR AND THE
- 6 DATES THEREOF;
- 7 (V) MINIMUM NUMBER OF CREDITS REQUIRED FOR A BACCALAUREATE
- 8 DEGREE, AND FOR A MASTER'S DEGREE;
- 9 (VI) NUMBER OF BACHELOR'S DEGREES, MASTER'S DEGREES, FIRST
- 10 PROFESSIONAL DEGREES, AND DOCTORAL DEGREES AWARDED IN 1971,
- 11 1972, 1973, AND ESTIMATED 1974.
- 12 (2) FOR THOSE TERMS OF 1973-1974 WHICH HAVE BEEN COMPLETED
- 13 AND ESTIMATES FOR THE REMAINING TERMS OF 1973-1974 A
- 14 CLASSIFICATION OF FACULTY MEMBERS BY FULL-TIME, PART-TIME; AND
- 15 BY ASSIGNMENTS IN UNDERGRADUATE COURSES ONLY, GRADUATE COURSES
- 16 ONLY, BOTH GRADUATE AND UNDERGRADUATE COURSES; AND BY TITLE SUCH
- 17 AS PROFESSOR, ASSOCIATE PROFESSOR, ASSISTANT PROFESSOR,
- 18 INSTRUCTOR, LECTURER, RESEARCH ASSOCIATE, AND THE FOLLOWING
- 19 AGGREGATES FOR EACH CLASSIFICATION:
- 20 (I) THE NUMBER IN EACH CLASSIFICATION;
- 21 (II) THE SUM OF CREDITS ASSIGNED TO UNDERGRADUATE COURSES
- 22 TAUGHT BY ALL FACULTY MEMBERS IN EACH CLASSIFICATION;
- 23 (III) THE SUM OF CREDITS ASSIGNED TO GRADUATE COURSES TAUGHT
- 24 BY ALL FACULTY MEMBERS IN EACH CLASSIFICATION;
- 25 (IV) THE SUM OF UNDERGRADUATE STUDENT CREDITS AND THE SUM OF
- 26 GRADUATE STUDENT CREDITS GENERATED BY ALL FACULTY MEMBERS IN
- 27 EACH CLASSIFICATION;
- 28 (V) TOTAL SALARY PAID TO ALL FACULTY MEMBERS IN EACH
- 29 CLASSIFICATION;
- 30 (VI) TOTAL SALARY PAID FROM FEDERAL FUNDS TO ALL FACULTY

- 1 MEMBERS IN EACH CLASSIFICATION;
- 2 (VII) TOTAL SALARY PAID FROM UNIVERSITY FUNDS TO ALL FACULTY
- 3 MEMBERS IN EACH CLASSIFICATION.
- 4 (3) FOR THE FISCAL YEAR 1973-1974 IDENTIFY BY SCHOOL,
- 5 DEPARTMENT, AND TITLE EACH FULL-TIME FACULTY MEMBER AND PROVIDE
- 6 THE NUMBER OF CONTACT HOURS ASSIGNED TO HIM PER WEEK DURING EACH
- 7 TERM, THE AVERAGE NUMBER OF HOURS PER WEEK SPENT BY HIM ON
- 8 ACADEMIC PREPARATION, AND THE TOTAL AVERAGE NUMBER OF HOURS PER
- 9 WEEK SPENT BY HIM ON UNIVERSITY RELATED WORK.
- 10 Section 6. 7. The Pennsylvania State University shall report <---
- 11 its revenues and expenditures and present its financial
- 12 statements required under the provisions of this act in
- 13 accordance with generally accepted accounting principles and
- 14 procedures for educational institutions as set forth in "College
- 15 and University Business Administration" of the American Council
- 16 on Education, Revised Edition, 1968, without exception.
- 17 Section 7. 8. This act shall take effect July 1, 1973
- 18 IMMEDIATELY. <—