

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 1100 Session of 2022

INTRODUCED BY BROWNE, FEBRUARY 28, 2022

AS RE-REPORTED FROM COMMITTEE ON APPROPRIATIONS, HOUSE OF REPRESENTATIVES, AS AMENDED, JULY 7, 2022

AN ACT

1 To provide appropriations from the General Fund for the expenses <--
2 of the Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and the public schools for the
4 fiscal year July 1, 2022, to June 30, 2023, and for the
5 payment of bills incurred and remaining unpaid at the close
6 of the fiscal year ending June 30, 2022; to provide
7 appropriations from special funds and accounts to the
8 Executive and Judicial Departments for the fiscal year July
9 1, 2022, to June 30, 2023, and for the payment of bills
10 remaining unpaid at the close of the fiscal year ending June
11 30, 2022; to provide for the appropriation of Federal funds
12 to the Executive and Judicial Departments for the fiscal year
13 July 1, 2022, to June 30, 2023, and for the payment of bills
14 remaining unpaid at the close of the fiscal year ending June
15 30, 2022.

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8 TO PROVIDE APPROPRIATIONS FROM THE GENERAL FUND FOR THE EXPENSES <--
9 OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
10 COMMONWEALTH, THE PUBLIC DEBT AND THE PUBLIC SCHOOLS FOR THE
11 FISCAL YEAR JULY 1, 2022, TO JUNE 30, 2023, AND FOR THE
12 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE
13 OF THE FISCAL YEAR ENDING JUNE 30, 2022; TO PROVIDE
14 APPROPRIATIONS FROM SPECIAL FUNDS AND ACCOUNTS TO THE
15 EXECUTIVE AND JUDICIAL DEPARTMENTS FOR THE FISCAL YEAR JULY
16 1, 2022, TO JUNE 30, 2023, AND FOR THE PAYMENT OF BILLS
17 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
18 30, 2022; TO PROVIDE FOR THE APPROPRIATION OF FEDERAL FUNDS
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20 JULY 1, 2022, TO JUNE 30, 2023, AND FOR THE PAYMENT OF BILLS
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16 SECTION 8102. EFFECTIVE DATE.

17 The General Assembly of the Commonwealth of Pennsylvania
18 hereby enacts as follows:

19 ~~PART I~~

<--

20 ~~GENERAL PROVISIONS~~

21 ~~Section 101. Short title.~~

22 ~~This act shall be known and may be cited as the General~~
23 ~~Appropriation Act of 2022.~~

24 ~~Section 102. Definitions.~~

25 ~~The following words and phrases when used in this act shall~~
26 ~~have the meanings given to them in this section unless the~~
27 ~~context clearly indicates otherwise:~~

28 ~~"COVID" or "COVID 19." The coronavirus disease 2019, an~~
29 ~~infectious disease caused by severe acute respiratory syndrome~~
30 ~~coronavirus 2 that was first identified during December 2019 in~~

1 ~~Wuhan, China.~~

2 ~~"Current fiscal year." The fiscal year beginning July 1,~~
3 ~~2022, and ending June 30, 2023.~~

4 ~~"Employees." Includes all directors, superintendents, bureau-~~
5 ~~or division chiefs, assistant directors, assistant~~
6 ~~superintendents, assistant chiefs, experts, scientists,~~
7 ~~engineers, surveyors, draftsmen, accountants, secretaries,~~
8 ~~auditors, inspectors, examiners, analysts, statisticians,~~
9 ~~marshals, clerks, stenographers, bookkeepers, messengers and~~
10 ~~other assistants in a department, board or commission.~~

11 ~~"Expenses" and "maintenance." Includes all printing, binding~~
12 ~~and stationery, food and forage, materials and supplies,~~
13 ~~traveling expenses, training, motor vehicle supplies and~~
14 ~~repairs, freight, express and cartage, postage,~~
15 ~~telecommunication devices and telecommunication rentals and toll~~
16 ~~charges, newspaper advertising and notices, public advertising~~
17 ~~by or through any medium, fuel, light, heat, power and water,~~
18 ~~minor construction and renovation, repairs or reconstruction of~~
19 ~~equipment, buildings and facilities, rent of real estate and~~
20 ~~equipment, premiums on workers' compensation, insurance premiums~~
21 ~~on policies of liability insurance, insurance premiums on~~
22 ~~medical payment insurance and surety bonds for volunteer~~
23 ~~workers, premiums on employee group life insurance and employee~~
24 ~~and retired employee group hospital and medical insurance,~~
25 ~~payment of Commonwealth share of Social Security taxes and~~
26 ~~unemployment compensation costs for State employees, the~~
27 ~~purchase of replacement or additional equipment and machinery~~
28 ~~and all other incidental costs and expenses, including payment~~
29 ~~to the Department of General Services of mileage and other~~
30 ~~charges for the use of motor vehicles and rental payments for~~

1 ~~permanently assigned motor vehicles and of expenses or costs of~~
2 ~~services incurred through the Purchasing Fund. The term~~
3 ~~"expenses" also shall include the medical costs for the~~
4 ~~treatment of inmates of State institutions when the inmate must~~
5 ~~be transferred to an outside hospital, provided that in no case~~
6 ~~shall the State institution pay more for patient care than that~~
7 ~~provided under the State medical assistance program.~~

8 ~~"Prior fiscal year." The fiscal year beginning July 1 of the~~
9 ~~fiscal year immediately prior to the current fiscal year.~~

10 ~~Section 103. Abbreviations.~~

11 ~~The following abbreviations when used in this act shall have~~
12 ~~the meanings given to them in this section unless the context~~
13 ~~clearly indicates otherwise:~~

14 ~~"AIDS." Acquired immune deficiency syndrome.~~

15 ~~"ARC." Appalachian Regional Commission.~~

16 ~~"ARPA." American Rescue Plan Act of 2021 (Public Law 117-2,~~
17 ~~135 Stat. 4).~~

18 ~~"ARRA." American Recovery and Reinvestment Act of 2009~~
19 ~~(Public Law 111-5, 123 Stat. 115).~~

20 ~~"CCDFBG." Child Care and Development Fund Block Grant.~~

21 ~~"CHIP." Children's Health Insurance Program.~~

22 ~~"CSBG." Community Services Block Grant.~~

23 ~~"DOE." Department of Energy.~~

24 ~~"EDA." Economic Development Administration.~~

25 ~~"EEOC." Equal Employment Opportunity Commission.~~

26 ~~"EMG." Emergency.~~

27 ~~"EPA." Environmental Protection Agency.~~

28 ~~"ESEA." Elementary and Secondary Education Act of 1965~~
29 ~~(Public Law 89-10, 20 U.S.C. § 6301 et seq.).~~

30 ~~"FEMA." Federal Emergency Management Agency.~~

1 ~~"FTA." Federal Transit Administration.~~
2 ~~"HIV." Human immunodeficiency virus.~~
3 ~~"HUD." Department of Housing and Urban Development.~~
4 ~~"ICF." Intermediate care facilities.~~
5 ~~"ID." Intellectual disabilities.~~
6 ~~"IMLS." Institute of Museum and Library Services.~~
7 ~~"LIHEABG." Low Income Home Energy Assistance Block Grant.~~
8 ~~"LIHEAP." Low Income Home Energy Assistance Program.~~
9 ~~"LIHWAP." Low Income Household Water Assistance Program.~~
10 ~~"LSTA." Library Services and Technology Act (Public Law 104-~~
11 ~~208, 20 U.S.C. § 9101 et seq.).~~
12 ~~"MCH." Maternal and child health.~~
13 ~~"MCHSBG." Maternal and Child Health Services Block Grant.~~
14 ~~"MHISBG." Mental Health Services Block Grant.~~
15 ~~"NSTIC." National Strategy for Trusted Identities in~~
16 ~~Cyberspace.~~
17 ~~"PHHSBG." Preventive Health and Health Services Block Grant.~~
18 ~~"SABG." Substance Abuse Block Grant.~~
19 ~~"SCDBG." Small Communities Development Block Grant.~~
20 ~~"SNAP." Supplemental Nutrition Assistance Project.~~
21 ~~"SSBG." Social Services Block Grant.~~
22 ~~"STEP." State Trade and Export Promotion.~~
23 ~~"TANFDBG." Temporary Assistance for Needy Families Block~~
24 ~~Grant.~~
25 ~~"TB." Tuberculosis.~~
26 ~~"TEA 21." Transportation Equity Act for the 21st Century~~
27 ~~(Public Law 105-178, 112 Stat. 107).~~
28 ~~"TEFAP." Temporary Emergency Food Assistance Program.~~
29 ~~"VA." Veterans' Administration.~~
30 ~~"VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42-~~

1 ~~U.S.C. § 10601 et seq.)~~.

2 ~~"WIC." Women, Infants and Children Program.~~

3 ~~"WIOA." Workforce Innovation and Opportunity Act (Public Law~~
4 ~~113-128, 128 Stat. 1425).~~

5 ~~Section 104. State appropriations.~~

6 ~~(a) General Fund. Except as provided in Part LI, the sums~~
7 ~~specified in this act, or as much thereof as may be necessary,~~
8 ~~are specifically appropriated from the General Fund to agencies~~
9 ~~of the Executive, Legislative and Judicial Departments of the~~
10 ~~Commonwealth for the payment of salaries, wages or other~~
11 ~~compensation and travel expenses of the duly elected or~~
12 ~~appointed officers and employees of the Commonwealth, for the~~
13 ~~payment of fees for contractual services rendered, for the~~
14 ~~purchase or rental of goods and services, printing, public~~
15 ~~advertising by or through any medium, equipment, land and~~
16 ~~buildings and for payment of any other expenses, as provided by~~
17 ~~law or by this act, necessary for the proper conduct of the~~
18 ~~duties, functions and activities and for the purposes specified~~
19 ~~in this act for the current fiscal year and for the payment of~~
20 ~~bills incurred and remaining unpaid at the close of the prior~~
21 ~~fiscal year.~~

22 ~~(b) Special funds and accounts. Except as provided in Part~~
23 ~~LI, the sums specified in this act, or as much thereof as may be~~
24 ~~necessary, are specifically appropriated from the special funds~~
25 ~~and accounts in the State Treasury to agencies of the Executive~~
26 ~~and Judicial Departments of the Commonwealth for the payment of~~
27 ~~salaries, wages or other compensation and travel expenses of the~~
28 ~~duly appointed officers and employees of the Commonwealth, for~~
29 ~~the payment of fees for contractual services rendered, for the~~
30 ~~purchase or rental of goods and services and for payment of any~~

1 ~~other expenses, as provided by law or by this act, necessary for~~
2 ~~the proper conduct of the duties, functions and activities and~~
3 ~~for the purposes specified in this act for the current fiscal~~
4 ~~year and for the payment of bills incurred and remaining unpaid~~
5 ~~at the close of the prior fiscal year.~~

6 ~~Section 105. Federal appropriations.~~

7 ~~Except as otherwise provided in Part LI, the Federal~~
8 ~~appropriations specified in this act, or as much thereof as may~~
9 ~~be necessary, are specifically appropriated to the agencies of~~
10 ~~the Executive Department of the Commonwealth specified in this~~
11 ~~act for the payment of the expenses of implementing and carrying~~
12 ~~out the programs specified in this act for the current fiscal~~
13 ~~year and for the payment of bills incurred and remaining unpaid~~
14 ~~at the close of the prior fiscal year. Unless otherwise stated,~~
15 ~~the Federal appropriations include any carryovers from the prior~~
16 ~~fiscal year.~~

17 ~~PART II~~

18 ~~GENERAL FUND APPROPRIATIONS~~

19 ~~FOR CURRENT FISCAL YEAR~~

20 ~~SUBPART A~~

21 ~~EXECUTIVE DEPARTMENT~~

22 ~~Section 201. Governor.~~

23 ~~The following amounts are~~
24 ~~appropriated from the General~~
25 ~~Fund to the Governor for the~~
26 ~~current fiscal year:~~

	Federal	State
--	--------------------	------------------

27 ~~For the Office of the~~
28 ~~Governor: including the~~
29 ~~maintenance of the Governor's~~
30 ~~Home, the expense of~~

~~1 entertainment of official guests
2 and members of the General
3 Assembly and the Judiciary,
4 participation in the Governor's
5 Conference, the expenses of the
6 Executive Board and the payment
7 of traveling expenses of persons
8 other than employees of the
9 Commonwealth appointed by the
10 Governor to represent or
11 otherwise serve the Commonwealth.~~

~~12 State appropriation.....~~ 6,706,000

~~13 Section 202. Executive Offices.~~

~~14 The following amounts are
15 appropriated from the General
16 Fund to the Executive Offices for
17 the current fiscal year:~~

~~Federal State~~

~~18 For the Office of
19 Administration.~~

~~20 State appropriation.....~~ 10,453,000

~~21 For the Inspector General.~~

~~22 State appropriation.....~~ 4,276,000

~~23 For investigation of welfare
24 fraud activities.~~

~~25 State appropriation.....~~ 11,799,000

~~26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for
29 investigation of welfare fraud
30 activities:~~

1 ~~(1) "TANFBG Program~~
2 ~~Accountability."~~

3 ~~Federal appropriation.....~~ ~~1,500,000~~

4 ~~(2) "SNAP Program~~
5 ~~Accountability."~~

6 ~~Federal appropriation.....~~ ~~7,000,000~~

7 ~~(3) "Medical Assistance~~
8 ~~Program Accountability."~~

9 ~~Federal appropriation.....~~ ~~5,500,000~~

10 ~~(4) "CCDFBG Subsidized Day~~
11 ~~Care Fraud Investigation."~~

12 ~~Federal appropriation.....~~ ~~905,000~~

13 ~~For the Office of the Budget.~~

14 ~~State appropriation.....~~ ~~18,788,000~~

15 ~~For the Office of General~~
16 ~~Counsel.~~

17 ~~State appropriation.....~~ ~~5,838,000~~

18 ~~For the Pennsylvania Human~~
19 ~~Relations Commission.~~

20 ~~State appropriation.....~~ ~~9,713,000~~

21 ~~The following Federal amounts~~
22 ~~are appropriated to supplement~~
23 ~~the sum appropriated for the~~
24 ~~Pennsylvania Human Relations~~
25 ~~Commission:~~

26 ~~(1) "EEOC Special Project~~
27 ~~Grant."~~

28 ~~Federal appropriation.....~~ ~~900,000~~

29 ~~(2) "HUD Special Project~~
30 ~~Grant."~~

1 ~~Federal appropriation.....~~ 500,000
2 ~~For the Council on the Arts.~~
3 ~~State appropriation.....~~ 867,000
4 ~~The following Federal amounts~~
5 ~~are appropriated to supplement~~
6 ~~the sum appropriated for the~~
7 ~~Council on the Arts:~~
8 ~~(1) "National Endowment for~~
9 ~~the Arts Administration."~~
10 ~~Federal appropriation.....~~ 1,031,000
11 ~~For the Juvenile Court Judges'~~
12 ~~Commission.~~
13 ~~State appropriation.....~~ 2,980,000
14 ~~For the Pennsylvania~~
15 ~~Commission on Crime and~~
16 ~~Delinquency.~~
17 ~~State appropriation.....~~ 11,377,000
18 ~~The following Federal amounts~~
19 ~~are appropriated to supplement~~
20 ~~the sum appropriated for the~~
21 ~~Pennsylvania Commission on Crime~~
22 ~~and Delinquency:~~
23 ~~(1) "Plan for Juvenile~~
24 ~~Justice."~~
25 ~~Federal appropriation.....~~ 150,000
26 ~~(2) "Justice Assistance~~
27 ~~Grants."~~
28 ~~Federal appropriation.....~~ 11,500,000
29 ~~(3) "Justice Assistance~~
30 ~~Grants Administration."~~

1	Federal appropriation.....	1,000,000
2	(4) "Statistical Analysis	
3	Center."	
4	Federal appropriation.....	400,000
5	(5) "Criminal Identification	
6	Technology."	
7	Federal appropriation.....	10,500,000
8	(6) "Crime Victims'	
9	Compensation Services."	
10	Federal appropriation.....	8,500,000
11	(7) "Crime Victims'	
12	Assistance."	
13	Federal appropriation.....	120,000,000
14	(8) "Violence Against Women	
15	Formula Grant Program."	
16	Federal appropriation.....	7,000,000
17	(9) "Violence Against Women	
18	Formula Grant Program	
19	Administration."	
20	Federal appropriation.....	600,000
21	(10) "Residential Substance	
22	Abuse Treatment Program."	
23	Federal appropriation.....	1,700,000
24	(11) "Crime Victims'	
25	Assistance (VOCA)	
26	Administration/Operations."	
27	Federal appropriation.....	5,000,000
28	(12) "Juvenile Justice and	
29	Delinquency Prevention."	
30	Federal appropriation.....	3,000,000

1	(13) "Assault Services	
2	Program."	
3	Federal appropriation.....	700,000
4	(14) (Reserved).	
5	(15) "Project Safe	
6	Neighborhoods."	
7	Federal appropriation.....	1,000,000
8	(16) "Forensic Science	
9	Program."	
10	Federal appropriation.....	1,500,000
11	(17) "Adam Walsh	
12	Implementation Support."	
13	Federal appropriation.....	1,000,000
14	(18) "VOCA Training."	
15	Federal appropriation.....	600,000
16	(19) "Byrne Competitive	
17	Program."	
18	Federal appropriation.....	450,000
19	(20) "Comprehensive Opioid	
20	Abuse Site Based Program."	
21	Federal appropriation.....	5,000,000
22	(21) "Pennsylvania NCS X	
23	Implementation."	
24	Federal appropriation.....	550,000
25	(22) "Body worn Camera Policy	
26	and Implementation."	
27	Federal appropriation.....	2,000,000
28	(23) "Stop School Violence."	
29	Federal appropriation.....	777,000
30	(24) "Prosecutor and Defender	

1	Incentives."	
2	Federal appropriation.....	180,000
3	(25) "State Delinquency	
4	Prevention Programs."	
5	Federal appropriation.....	200,000
6	(26) "Prosecuting Cold Cases	
7	Using DNA."	
8	Federal appropriation.....	446,000
9	(27) "Targeted Violence and	
10	Terrorism Prevention."	
11	Federal appropriation.....	525,000
12	For Office of Safe Schools	
13	Advocate.	
14	State appropriation.....	379,000
15	For transfer from the General	
16	Fund to the Commonwealth	
17	Financing Authority for the	
18	Unserved High Speed Broadband	
19	Funding Program.	
20	State appropriation.....	5,000,000
21	For improvement of adult	
22	probation services.	
23	State appropriation.....	16,222,000
24	For victims of juvenile	
25	offenders.	
26	State appropriation.....	1,300,000
27	For violence and delinquency	
28	prevention programs.	
29	State appropriation.....	4,033,000
30	For violence intervention and	

1	prevention.		
2	State appropriation.....		30,000,000
3	For county intermediate		
4	punishment.		
5	State appropriation.....		18,167,000
6	For juvenile probation		
7	services.		
8	State appropriation.....		18,945,000
9	For grants to the arts.		
10	State appropriation.....		9,590,000
11	For law enforcement		
12	activities.		
13	State appropriation.....		3,000,000
14	Section 203. Lieutenant Governor.		
15	The following amounts are		
16	appropriated from the General		
17	Fund to the Lieutenant Governor		
18	for the current fiscal year:	Federal	State
19	For the Office of the		
20	Lieutenant Governor.		
21	State appropriation.....		1,137,000
22	For the Board of Pardons.		
23	State appropriation.....		906,000
24	Section 204. Attorney General.		
25	The following amounts are		
26	appropriated from the General		
27	Fund to the Attorney General for		
28	the current fiscal year:	Federal	State
29	For general government		
30	operations of the Office of		

1 ~~Attorney General.~~
2 ~~State appropriation.....~~ 47,408,000
3 ~~The following Federal amounts~~
4 ~~are appropriated to supplement~~
5 ~~the sum appropriated for general~~
6 ~~government operations:~~
7 ~~(1) "State Medicaid Fraud~~
8 ~~Control Units."~~
9 ~~Federal appropriation.....~~ 9,375,000
10 ~~(2) "Innovative Prosecution~~
11 ~~Program."~~
12 ~~Federal appropriation.....~~ 142,000
13 ~~For drug law enforcement.~~
14 ~~State appropriation.....~~ 49,455,000
15 ~~The following Federal amounts~~
16 ~~are appropriated to supplement~~
17 ~~the sum appropriated for drug law~~
18 ~~enforcement:~~
19 ~~(1) "High Intensity Drug~~
20 ~~Trafficking Areas."~~
21 ~~Federal appropriation.....~~ 5,308,000
22 ~~For a joint local State~~
23 ~~firearm task force in a city of~~
24 ~~the first class.~~
25 ~~State appropriation.....~~ 7,115,000
26 ~~For witness relocation~~
27 ~~programs.~~
28 ~~State appropriation.....~~ 1,215,000
29 ~~For Child Predator~~
30 ~~Interception Unit.~~

1	State appropriation.....		41,441,000
2	For the Board of Claims.		
3	State appropriation.....		1,768,000
4	For special financial audits.		
5	State appropriation.....		500,000
6	Section 206. Treasury Department.		
7	The following amounts are		
8	appropriated from the General		
9	Fund to the Treasury Department		
10	for the current fiscal year:	Federal	State
11	For general government		
12	operations of the Treasury		
13	Department including the		
14	administration of Article XIII.1		
15	of the act of April 9, 1929		
16	(P.L.343, No.176), known as The		
17	Fiscal Code.		
18	State appropriation.....		37,206,000
19	For the Board of Finance and		
20	Revenue.		
21	State appropriation.....		2,992,000
22	For divestiture reimbursement.		
23	State appropriation.....		300,000
24	For the payment of the		
25	Commonwealth's portion of the		
26	expenses of various councils,		
27	commissions, conferences, boards,		
28	associations, coalitions and		
29	institutes which are multistate		
30	organizations of which the		

1	Title V — Administration."	
2	Federal appropriation.....	127,000
3	(3) — "Medical Assistance —	
4	Administration."	
5	Federal appropriation.....	888,000
6	(4) — "Programs for the Aging —	
7	Title VII — Administration."	
8	Federal appropriation.....	352,000
9	(5) — "Programs for the Aging —	
10	Title III."	
11	Federal appropriation.....	52,000,000
12	(6) — "Programs for the Aging —	
13	Nutrition."	
14	Federal appropriation.....	10,000,000
15	(7) — "Programs for the Aging —	
16	Title V — Employment."	
17	Federal appropriation.....	8,000,000
18	(8) — "Programs for the Aging —	
19	Title VII — Elder Rights —	
20	Protection."	
21	Federal appropriation.....	7,800,000
22	(9) — (Reserved).	
23	(10) — "Medical Assistance —	
24	Support."	
25	Federal appropriation.....	9,000,000
26	(11) — "Medical Assistance —	
27	Nursing Home Transition —	
28	Administration."	
29	Federal appropriation.....	700,000
30	(12) — "Programs for the Aging —	

1 ~~—Title III—Caregiver Support.—~~
 2 ~~Federal appropriation..... 10,000,000~~
 3 ~~(13)—"Pre Admission—~~
 4 ~~Assessment.—"~~
 5 ~~Federal appropriation..... 4,000,000~~
 6 ~~(14)—"Chronic Disease Self—~~
 7 ~~Management Education.—"~~
 8 ~~Federal appropriation..... 271,000~~

9 ~~Section 208.—Department of Agriculture.—~~

10 ~~The following amounts are—~~
 11 ~~appropriated from the General—~~
 12 ~~Fund to the Department of—~~
 13 ~~Agriculture for the current—~~
 14 ~~fiscal year:~~

~~Federal State~~

15 ~~For general government—~~
 16 ~~operations of the Department of—~~
 17 ~~Agriculture.—~~

18 ~~State appropriation..... 34,952,000~~

19 ~~The following Federal amounts—~~
 20 ~~are appropriated to supplement—~~
 21 ~~the sum appropriated for general—~~
 22 ~~government operations:~~

23 ~~(1)—"Pennsylvania Plant Pest—~~
 24 ~~Detection System.—"~~

25 ~~Federal appropriation..... 1,300,000~~

26 ~~(2)—"Poultry Grading—~~
 27 ~~Service.—"~~

28 ~~Federal appropriation..... 100,000~~

29 ~~(3)—"Medicated Feed Mill—~~
 30 ~~Inspection.—"~~

1 ~~Federal appropriation.....~~ 200,000

2 ~~(4) "National School Lunch~~
3 ~~Administration."~~

4 ~~Federal appropriation.....~~ 1,700,000

5 ~~(5) "Emergency Food~~
6 ~~Assistance."~~

7 ~~Federal appropriation.....~~ 11,500,000

8 ~~In addition to the specific~~
9 ~~amounts appropriated in this act,~~
10 ~~all other money received from the~~
11 ~~Federal Government for emergency~~
12 ~~food assistance are appropriated~~
13 ~~to such program.~~

14 ~~(6) (Reserved).~~

15 ~~(7) "Pesticide Enforcement,~~
16 ~~Certification, Training and~~
17 ~~Control Program."~~

18 ~~Federal appropriation.....~~ 1,000,000

19 ~~(8) "Agricultural Risk~~
20 ~~Protection."~~

21 ~~Federal appropriation.....~~ 1,000,000

22 ~~(9) "Commodity Supplemental~~
23 ~~Food."~~

24 ~~Federal appropriation.....~~ 3,500,000

25 ~~In addition to the specific~~
26 ~~amounts appropriated in this act,~~
27 ~~all other money received from the~~
28 ~~Federal Government for commodity~~
29 ~~supplemental food are~~
30 ~~appropriated to such program.~~

1	(10) "Organic Cost	
2	Distribution."	
3	Federal appropriation.....	650,000
4	(11) "Animal Disease	
5	Control."	
6	Federal appropriation.....	4,000,000
7	(12) "Food Establishment	
8	Inspections."	
9	Federal appropriation.....	5,000,000
10	(13) "Integrated Pest	
11	Management."	
12	Federal appropriation.....	250,000
13	(14) "Johne's Disease Herd	
14	Project."	
15	Federal appropriation.....	2,000,000
16	(15) "Avian Influenza	
17	Surveillance."	
18	Federal appropriation.....	25,000,000
19	(16) (Reserved).	
20	(17) (Reserved).	
21	(18) "Scrapie Disease	
22	Control."	
23	Federal appropriation.....	60,000
24	(19) "Foot and Mouth Disease	
25	Monitoring."	
26	Federal appropriation.....	150,000
27	(20) (Reserved).	
28	(21) "Innovative Nutrient and	
29	Sediment Reduction."	
30	Federal appropriation.....	750,000

1	(22) "Animal Identification."	
2	Federal appropriation.....	2,000,000
3	(23) "Specialty Crops."	
4	Federal appropriation.....	3,500,000
5	(24) "Emerald Ash Borer	
6	Mitigation."	
7	Federal appropriation.....	800,000
8	(25) (Reserved).	
9	(26) "Farmland Protection."	
10	Federal appropriation.....	6,000,000
11	(27) "Crop Insurance."	
12	Federal appropriation.....	2,000,000
13	(28) "Spotted Lanternfly."	
14	Federal appropriation.....	12,000,000
15	(29) "Animal Feed Regulatory	
16	Program."	
17	Federal appropriation.....	2,000,000
18	(30) "Conservation	
19	Partnership Farmland	
20	Preservation."	
21	Federal appropriation.....	6,500,000
22	For agricultural preparedness	
23	and response.	
24	State appropriation.....	3,000,000
25	For agricultural excellence	
26	programs.	
27	State appropriation.....	2,800,000
28	For agricultural business and	
29	workforce investment.	
30	State appropriation.....	4,500,000

~~1 For farmers market food~~
~~2 coupons.~~
~~3 State appropriation.....~~ ~~2,079,000~~
~~4 The following Federal amounts~~
~~5 are appropriated to supplement~~
~~6 the sum appropriated for farmers~~
~~7 market food coupons:~~
~~8 (1) "Farmers Market Food~~
~~9 Coupons."~~
~~10 Federal appropriation.....~~ ~~3,500,000~~
~~11 (2) "Senior Farmers Market~~
~~12 Nutrition."~~
~~13 Federal appropriation.....~~ ~~2,200,000~~
~~14 In addition to the specific~~
~~15 amounts appropriated in this act,~~
~~16 all other money received from the~~
~~17 Federal Government for farmers~~
~~18 market food coupons and senior~~
~~19 farmers market nutrition are~~
~~20 appropriated to such program.~~
~~21 For agricultural research.~~
~~22 State appropriation.....~~ ~~2,187,000~~
~~23 For agricultural promotion,~~
~~24 education and exports.~~
~~25 State appropriation.....~~ ~~553,000~~
~~26 For hardwoods research and~~
~~27 promotion.~~
~~28 State appropriation.....~~ ~~474,000~~
~~29 For livestock and consumer~~
~~30 health protection.~~

1	State appropriation.....	1,000,000
2	For Animal Health and	
3	Diagnostic Commission.	
4	State appropriation.....	2,000,000
5	For development and operation	
6	of an open livestock show,	
7	including cattle, swine, sheep	
8	and horses.	
9	State appropriation.....	215,000
10	For planning and staging of an	
11	open dairy show.	
12	State appropriation.....	215,000
13	For youth shows.	
14	State appropriation.....	169,000
15	For grants to counties for the	
16	purchase of food to be provided	
17	to needy persons in this	
18	Commonwealth. This amount	
19	includes up to \$2,500,000 for the	
20	Pennsylvania Agricultural Surplus	
21	System Program, up to \$1,000,000	
22	for the emergency food assistance	
23	development program and up to	
24	\$500,000 for the cost of	
25	distributing TEFAP commodities to	
26	counties.	
27	State appropriation.....	22,688,000
28	The following Federal amounts	
29	are appropriated for product	
30	promotion and marketing:	

1	(1) "Market Improvement."		
2	Federal appropriation.....	250,000	
3	For food marketing and		
4	research.		
5	State appropriation.....		494,000
6	For transfer from the General		
7	Fund to the Nutrient Management		
8	Fund.		
9	State appropriation.....		6,200,000
10	For transfer from the General		
11	Fund to the Conservation District		
12	Fund.		
13	State appropriation.....		869,000
14	For transfer from the General		
15	Fund to the Agricultural College		
16	Land Scrip Fund restricted		
17	account.		
18	State appropriation.....		54,960,000
19	For transfer from the General		
20	Fund to the Pennsylvania		
21	Preferred Trademark Licensing		
22	Fund.		
23	State appropriation.....		3,205,000
24	Section 209. Department of Community and Economic Development.		
25	The following amounts are		
26	appropriated from the General		
27	Fund to the Department of		
28	Community and Economic		
29	Development for the current		
30	fiscal year:	Federal	State

1 ~~For general government~~
2 ~~operations of the Department of~~
3 ~~Community and Economic~~
4 ~~Development.~~

5 ~~State appropriation.....~~ 21,032,000

6 ~~The following Federal amounts~~
7 ~~are appropriated to supplement~~
8 ~~the sum appropriated for general~~
9 ~~government operations:~~

10 ~~(1) "ARC State Technical~~
11 ~~Assistance."~~

12 ~~Federal appropriation.....~~ 1,000,000

13 ~~(2) "DOE Weatherization~~
14 ~~Administration."~~

15 ~~Federal appropriation.....~~ 6,000,000

16 ~~(3) (Reserved).~~

17 ~~(4) "SCDBG Administration."~~

18 ~~Federal appropriation.....~~ 4,000,000

19 ~~(4.1) "SCDBG Neighborhood~~
20 ~~Stabilization Administration."~~

21 ~~Federal appropriation.....~~ 800,000

22 ~~(4.2) "SCDBG Disaster~~
23 ~~Recovery Administration."~~

24 ~~Federal appropriation.....~~ 1,500,000

25 ~~(5) "CSBG Administration."~~

26 ~~Federal appropriation.....~~ 1,607,000

27 ~~(6) "LIHEABG~~
28 ~~Administration."~~

29 ~~Federal appropriation.....~~ 1,500,000

30 ~~(7) "Economic Adjustment~~

1	Assistance."		
2	Federal appropriation.....	5,000,000	
3	(8) "SCDBG HUD Special		
4	Projects."		
5	Federal appropriation.....	2,000,000	
6	(9) "COC Planning Grant."		
7	Federal appropriation.....	2,000,000	
8	(10) "EMG Solutions		
9	Administration."		
10	Federal appropriation.....	1,000,000	
11	(11) "Federal Grant		
12	Initiatives."		
13	Federal appropriation.....	10,000,000	
14	(12) "ARC Area Development."		
15	Federal appropriation.....	6,000,000	
16	(13) "Recovery Housing		
17	Administration."		
18	Federal appropriation.....	1,000,000	
19	(14) "Broadband		
20	Infrastructure Program."		
21	Federal appropriation.....	20,000,000	
22	For the Center for Local		
23	Government Services.		
24	State appropriation.....		4,217,000
25	For the Office of Open		
26	Records.		
27	State appropriation.....		3,299,000
28	For the Office of		
29	International Business		
30	Development.		

~~1 Ben Franklin Technology Partners.~~
~~2 State appropriation.....~~ ~~14,500,000~~
~~3 For Pennsylvania First.~~
~~4 State appropriation.....~~ ~~20,000,000~~
~~5 For Municipal Assistance-~~
~~6 Program.~~
~~7 State appropriation.....~~ ~~546,000~~
~~8 The following Federal amounts-~~
~~9 are appropriated for floodplain-~~
~~10 management:~~
~~11 (1) "FEMA Technical-~~
~~12 Assistance."~~
~~13 Federal appropriation.....~~ ~~450,000~~
~~14 For the Keystone Communities-~~
~~15 Program.~~
~~16 State appropriation.....~~ ~~29,700,000~~
~~17 The following Federal amounts-~~
~~18 are appropriated to supplement-~~
~~19 the sum appropriated for Keystone-~~
~~20 Communities:~~
~~21 (1) "DOE Weatherization."~~
~~22 Federal appropriation.....~~ ~~26,000,000~~
~~23 (2) "LIHEABG Weatherization-~~
~~24 Program." In addition to the-~~
~~25 specific amounts appropriated in-~~
~~26 this act, all other money-~~
~~27 received from the Federal-~~
~~28 Government for the weatherization-~~
~~29 portion of the LIHEAP Program,-~~
~~30 either through an increase in the-~~

~~1 regular program or pursuant to a~~
~~2 Presidential release of~~
~~3 contingency funds, are~~
~~4 appropriated to this program.~~

5	Federal appropriation.....	48,000,000	
6	(3) "SCDBG Disaster		
7	Recovery Grant."		
8	Federal appropriation.....	56,000,000	
9	(4) "SCDBG Neighborhood		
10	Stabilization Program."		
11	Federal appropriation.....	5,000,000	
12	(5) "EMG Solutions Program."		
13	Federal appropriation.....	12,000,000	
14	(6) "CSBG Program."		
15	Federal appropriation.....	50,000,000	
16	(7) "EDA Power Grant."		
17	Federal appropriation.....	3,000,000	
18	(8) "SCDBG Program."		
19	Federal appropriation.....	6,000,000	
20	(9) "ARC Construction RSBA		
21	Program."		
22	Federal appropriation.....	20,000,000	
23	(10) "Recovery Housing		
24	Program."		
25	Federal appropriation.....	5,000,000	
26	For partnerships for regional		
27	economic performance.		
28	State appropriation.....		9,880,000
29	For Manufacturing PA.		
30	State appropriation.....		12,000,000

1	For Strategic Management	
2	Planning Program.	
3	State appropriation.....	2,367,000
4	For tourism promotion related	
5	to accredited zoos.	
6	State appropriation.....	800,000
7	For the Pennsylvania	
8	Infrastructure Technology	
9	Assistance Program.	
10	State appropriation.....	2,000,000
11	For Super Computer Center	
12	projects.	
13	State appropriation.....	500,000
14	For powdered metals.	
15	State appropriation.....	100,000
16	For a rural leadership	
17	training program.	
18	State appropriation.....	100,000
19	For Intergovernmental	
20	Cooperation Authority third	
21	class cities.	
22	State appropriation.....	100,000
23	For grants to issuing	
24	authorities under the	
25	Infrastructure and Facilities	
26	Improvement Program.	
27	State appropriation.....	10,000,000
28	For food access initiative.	
29	State appropriation.....	1,000,000
30	For local municipal relief.	

1 ~~paragraph, any contingency funds~~
2 ~~made available to the~~
3 ~~Commonwealth under the Federal~~
4 ~~Land and Water Conservation Fund~~
5 ~~Act are appropriated.~~

6 ~~Federal appropriation.....~~ 14,000,000

7 ~~(5) (Reserved).~~

8 ~~(6) "Highlands Conservation~~
9 ~~Program."~~

10 ~~Federal appropriation.....~~ 7,500,000

11 ~~(7) "Chesapeake Bay Gateway~~
12 ~~Network."~~

13 ~~Federal appropriation.....~~ 600,000

14 ~~For State parks operations.~~

15 ~~State appropriation.....~~ 54,326,000

16 ~~The following Federal amounts~~
17 ~~are appropriated to supplement~~
18 ~~the sum appropriated for State~~
19 ~~parks:~~

20 ~~(1) "Port Security Grant~~
21 ~~Program."~~

22 ~~Federal appropriation.....~~ 1,200,000

23 ~~(2) "Mental Health Training."~~

24 ~~Federal appropriation.....~~ 150,000

25 ~~For State forests operations~~
26 ~~and forest pest management.~~

27 ~~State appropriation.....~~ 43,187,000

28 ~~The following Federal amounts~~
29 ~~are appropriated to supplement~~
30 ~~the sum appropriated for State~~

1	forests:	
2	(1) "Forest Fire Protection	
3	and Control."	
4	Federal appropriation.....	2,750,000
5	(2) "Forestry Incentives and	
6	Agricultural Conservation."	
7	Federal appropriation.....	50,000
8	(3) "Forest Management and	
9	Processing."	
10	Federal appropriation.....	4,000,000
11	(4) "Aid to Volunteer Fire	
12	Companies."	
13	Federal appropriation.....	1,500,000
14	(5) "Wetland Protection	
15	Fund."	
16	Federal appropriation.....	400,000
17	(6) "Forest Insect and	
18	Disease Control."	
19	Federal appropriation.....	3,000,000
20	(7) "Natural Resource	
21	Conservation Service."	
22	Federal appropriation.....	200,000
23	(8) "National Fish and	
24	Wildlife Foundation."	
25	Federal appropriation.....	1,000,000
26	(9) "EPA Chesapeake Bay	
27	Grant."	
28	Federal appropriation.....	1,500,000
29	(10) "USDA Good Neighbor	
30	Agreement."	

1	Federal appropriation.....	500,000	
2	(11) "Cooperative Endangered		
3	Species."		
4	Federal appropriation.....	40,000	
5	(12) "Agriculture and Food		
6	Research."		
7	Federal appropriation.....	100,000	
8	For heritage and other parks.		
9	State appropriation.....		3,852,000
10	For parks and forests		
11	infrastructure projects.		
12	State appropriation.....		900,000
13	For payment of annual fixed		
14	charges in lieu of taxes to		
15	counties and townships on land		
16	acquired for water conservation		
17	and flood control.		
18	State appropriation.....		70,000
19	For payment of annual fixed		
20	charges in lieu of taxes to		
21	political subdivisions for school		
22	districts on lands acquired by		
23	the Commonwealth for Project 70.		
24	State appropriation.....		88,000
25	For payment of annual fixed		
26	charges in lieu of taxes to		
27	counties, school districts and		
28	townships on forest lands.		
29	State appropriation.....		7,851,000
30	For payment of annual fixed		

1 ~~charges in lieu of taxes to~~
2 ~~counties, school districts and~~
3 ~~local municipalities on State~~
4 ~~park lands.~~

5 ~~State appropriation.....~~ 430,000

6 ~~Section 212. Department of Criminal Justice.~~

7 ~~The following amounts are~~
8 ~~appropriated from the General~~
9 ~~Fund to the Department of~~

10 ~~Criminal Justice for the current~~
11 ~~fiscal year:~~

Federal State

12 ~~For general government~~
13 ~~operations of the Department of~~
14 ~~Criminal Justice.~~

15 ~~State appropriation.....~~ 42,268,000

16 ~~For medical care.~~

17 ~~State appropriation.....~~ 331,486,000

18 ~~For correctional education and~~
19 ~~training.~~

20 ~~State appropriation.....~~ 42,597,000

21 ~~The following Federal amounts~~
22 ~~are appropriated to supplement~~
23 ~~the sum appropriated for~~
24 ~~correctional education and~~
25 ~~training:~~

26 ~~(1) "Correctional Education."~~

27 ~~Federal appropriation.....~~ 850,000

28 ~~For the State correctional~~
29 ~~institutions.~~

30 ~~State appropriation.....~~ 2,083,044,000

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement~~
3 ~~the sum appropriated for the~~
4 ~~State correctional institutions:~~

5 ~~(1) "Reimbursement for~~
6 ~~Incarcerated Aliens."~~

Federal appropriation.....	5,000,000
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7 ~~(2) "Criminal Justice and~~
8 ~~Mental Health Collaboration."~~

Federal appropriation.....	33,000
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9 ~~(3) "Naloxone Reentry~~
10 ~~Tracking Program."~~

Federal appropriation.....	915,000
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11 ~~(4) "Second Chance Act."~~

Federal appropriation.....	681,000
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12 ~~(5) "Adult Reentry Education,~~
13 ~~Employment and Treatment."~~

Federal appropriation.....	900,000
---------------------------------------	--------------------

14 ~~(6) "Pay for Success."~~

Federal appropriation.....	1,100,000
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15 ~~(7) "Innovations Reentry~~
16 ~~Initiative."~~

Federal appropriation.....	1,000,000
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17 ~~(8) "Smart Probation."~~

Federal appropriation.....	715,000
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18 ~~(9) "PREA Program: Strategic~~
19 ~~Support for PREA Implementation."~~

Federal appropriation.....	250,000
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20 ~~For State field supervision.~~

State appropriation.....	146,356,000
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1 ~~and Operation."~~

2 ~~Federal appropriation.....~~ ~~8,785,000~~

3 ~~(2) "Substance Abuse Special~~

4 ~~Projects Administration and~~

5 ~~Operation."~~

6 ~~Federal appropriation.....~~ ~~4,617,000~~

7 ~~(3) "State Opioid Response~~

8 ~~Administration."~~

9 ~~Federal appropriation.....~~ ~~6,058,000~~

10 ~~For assistance to drug and~~

11 ~~alcohol programs.~~

12 ~~State appropriation.....~~ ~~44,732,000~~

13 ~~The following Federal amounts~~

14 ~~are appropriated to supplement~~

15 ~~the sum appropriated for~~

16 ~~assistance to drug and alcohol~~

17 ~~programs:~~

18 ~~(1) "SABG Drug and Alcohol~~

19 ~~Services."~~

20 ~~Federal appropriation.....~~ ~~79,870,000~~

21 ~~(2) "Substance Abuse Special~~

22 ~~Projects Grants."~~

23 ~~Federal appropriation.....~~ ~~25,413,000~~

24 ~~(3) "State Opioid Response."~~

25 ~~Federal appropriation.....~~ ~~178,261,000~~

26 ~~Section 215. Department of Education.~~

27 ~~The following amounts are~~

28 ~~appropriated from the General~~

29 ~~Fund to the Department of~~

30 ~~Education for the current fiscal~~

1 year:	Federal	State
2 For general government		
3 operations of the Department of		
4 Education.		
5 State appropriation.....		29,981,000
6 The following Federal amounts		
7 are appropriated to supplement		
8 the sum appropriated for general		
9 government operations:		
10 (1) "Adult Basic Education		
11 Administration."		
12 Federal appropriation.....	2,000,000	
13 (2) "Education of Exceptional		
14 Children Administration."		
15 Federal appropriation.....	13,000,000	
16 (3) "Special Education		
17 State Personnel Development."		
18 Federal appropriation.....	2,500,000	
19 (4) "ESEA Title I		
20 Administration."		
21 Federal appropriation.....	12,333,000	
22 (5) "State Approving Agency		
23 (VA)."		
24 Federal appropriation.....	1,800,000	
25 (6) "Food and Nutrition		
26 Service."		
27 Federal appropriation.....	21,000,000	
28 (7) "Migrant Education		
29 Administration."		
30 Federal appropriation.....	700,000	

1 ~~(8) "Vocational Education~~
2 ~~Administration."~~
3 ~~Federal appropriation.....~~ ~~3,910,000~~
4 ~~(9) "Title II Improving~~
5 ~~Teacher Quality~~
6 ~~Administration/State."~~
7 ~~Federal appropriation.....~~ ~~7,400,000~~
8 ~~(10) (Reserved).~~
9 ~~(11) "Homeless Assistance."~~
10 ~~Federal appropriation.....~~ ~~4,870,000~~
11 ~~(12) "Preschool Grants."~~
12 ~~Federal appropriation.....~~ ~~960,000~~
13 ~~(13) "School Health Education~~
14 ~~Programs."~~
15 ~~Federal appropriation.....~~ ~~100,000~~
16 ~~(14) (Reserved).~~
17 ~~(15) (Reserved).~~
18 ~~(16) (Reserved).~~
19 ~~(17) (Reserved).~~
20 ~~(18) (Reserved).~~
21 ~~(19) "Medical Assistance~~
22 ~~Nurses Aide Training."~~
23 ~~Federal appropriation.....~~ ~~670,000~~
24 ~~(20) "State and Community~~
25 ~~Highway Safety."~~
26 ~~Federal appropriation.....~~ ~~1,500,000~~
27 ~~(21) (Reserved).~~
28 ~~(22) "Title IV 21st Century~~
29 ~~Community Learning Centers~~
30 ~~Administration."~~

1	Federal appropriation.....	4,000,000
2	(23) "National Assessment of	
3	Educational Progress (NAEP)."	
4	Federal appropriation.....	165,000
5	(24) "Migrant Education	
6	Coordination Program."	
7	Federal appropriation.....	130,000
8	(25) (Reserved).	
9	(26) (Reserved).	
10	(27) "School Improvement	
11	Grants."	
12	Federal appropriation.....	12,000,000
13	(28) "Student Support and	
14	Academic Enrichment	
15	Administration."	
16	Federal appropriation.....	2,200,000
17	(29) "Troops to Teachers."	
18	Federal appropriation.....	400,000
19	(30) "Pennsylvania Project	
20	AWARE."	
21	Federal appropriation.....	1,800,000
22	(31) (Reserved).	
23	(32) "Emergency Impact Aid	
24	Program."	
25	Federal appropriation.....	2,000,000
26	(33) (Reserved).	
27	For the Drug and Alcohol	
28	Recovery High School Pilot	
29	Program State share of tuition	
30	payments.	

1 ~~(1) "LSTA Library~~
2 ~~Development."~~

3 ~~Federal appropriation.....~~ ~~8,500,000~~

4 ~~For programs of education and~~
5 ~~training at youth development~~
6 ~~centers and the monitoring of~~
7 ~~programs of education and~~
8 ~~training provided to incarcerated~~
9 ~~juveniles.~~

10 ~~State appropriation.....~~ ~~8,283,000~~

11 ~~For payment of basic education~~
12 ~~funding to school districts.~~

13 ~~State appropriation.....~~ ~~7,066,773,000~~

14 ~~For the Ready to Learn Block~~
15 ~~Grant.~~

16 ~~State appropriation.....~~ ~~288,000,000~~

17 ~~For the Pre-K Counts Program.~~

18 ~~State appropriation.....~~ ~~242,284,000~~

19 ~~For Head Start Supplemental~~
20 ~~Assistance Program.~~

21 ~~State appropriation.....~~ ~~69,178,000~~

22 ~~For mobile science and~~
23 ~~mathematics education program.~~

24 ~~State appropriation.....~~ ~~3,214,000~~

25 ~~For teacher professional~~
26 ~~development.~~

27 ~~State appropriation.....~~ ~~5,044,000~~

28 ~~For adult and family literacy~~
29 ~~programs, summer reading programs~~
30 ~~and the adult high school~~

1 ~~transportation.~~
2 ~~State appropriation.....~~ ~~79,442,000~~
3 ~~For payments on account of~~
4 ~~special education of exceptional~~
5 ~~children.~~
6 ~~State appropriation.....~~ ~~1,236,815,000~~
7 ~~The following Federal amounts~~
8 ~~are appropriated to supplement~~
9 ~~the sum appropriated for special~~
10 ~~education:~~
11 ~~(1) "Individuals with~~
12 ~~Disabilities Education Local."~~
13 ~~Federal appropriation.....~~ ~~470,000,000~~
14 ~~For payments for early~~
15 ~~intervention services.~~
16 ~~State appropriation.....~~ ~~336,500,000~~
17 ~~The following Federal amounts~~
18 ~~are appropriated to supplement~~
19 ~~the sum appropriated for payments~~
20 ~~for early intervention services:~~
21 ~~(1) "Individuals with~~
22 ~~Disabilities Education."~~
23 ~~Federal appropriation.....~~ ~~16,000,000~~
24 ~~For payment for tuition to~~
25 ~~school districts providing~~
26 ~~education to nonresident orphaned~~
27 ~~children placed in private homes~~
28 ~~by the court and nonresident~~
29 ~~inmates of children's~~
30 ~~institutions.~~

~~1 food services:~~
~~2 (1) "Food and Nutrition~~
~~3 Local."~~
~~4 Federal appropriation..... 795,869,000~~
~~5 For payment of the~~
~~6 Commonwealth's share of Federal~~
~~7 Social Security taxes for certain~~
~~8 public school employees.~~
~~9 State appropriation..... 68,061,000~~
~~10 For payment of required~~
~~11 contribution for public school~~
~~12 employees' retirement.~~
~~13 State appropriation..... 2,734,000,000~~
~~14 The following Federal amounts~~
~~15 are appropriated for basic~~
~~16 education:~~
~~17 (1) "ESEA Title I Local."~~
~~18 Federal appropriation..... 875,000,000~~
~~19 (2) "Title II Improving~~
~~20 Teacher Quality Local."~~
~~21 Federal appropriation..... 105,000,000~~
~~22 (3) "Title IV 21st Century~~
~~23 Community Learning Centers~~
~~24 Local."~~
~~25 Federal appropriation..... 90,000,000~~
~~26 (4) "Title III Language~~
~~27 Instruction for LEP and Immigrant~~
~~28 Students."~~
~~29 Federal appropriation..... 24,000,000~~
~~30 (5) "Title VI Rural and Low~~

1	Income Schools — Local."	
2	 Federal appropriation.....	1,830,000
3	 (6) — "Student Support and	
4	Academic Enrichment — Local."	
5	 Federal appropriation.....	60,000,000
6	 For services to nonpublic	
7	schools.	
8	 State appropriation.....	87,939,000
9	 For textbooks, instructional	
10	material and instructional	
11	equipment for nonpublic schools.	
12	 State appropriation.....	26,751,000
13	 For a subsidy to public	
14	libraries.	
15	 State appropriation.....	59,470,000
16	 For aid to the Free Library of	
17	Philadelphia and the Carnegie	
18	Library of Pittsburgh to meet the	
19	costs incurred in serving as	
20	regional libraries in the	
21	distribution of braille reading	
22	materials, talking book machines	
23	and other reading materials to	
24	persons who are blind or	
25	otherwise disabled.	
26	 State appropriation.....	2,567,000
27	 For library access.	
28	 State appropriation.....	3,071,000
29	 For job training and education	
30	programs.	

1	State appropriation.....	30,995,000
2	For Safe Schools Initiative.	
3	State appropriation.....	11,000,000
4	For trauma informed education.	
5	State appropriation.....	750,000
6	For payment of approved	
7	operating expenses of community	
8	colleges.	
9	State appropriation.....	245,240,000
10	For transfer from the General	
11	Fund to the Community College	
12	Capital Fund.	
13	State appropriation.....	52,078,000
14	For regional community college	
15	services.	
16	State appropriation.....	2,136,000
17	For Northern Pennsylvania	
18	Regional College.	
19	State appropriation.....	7,000,000
20	For community education	
21	councils.	
22	State appropriation.....	2,393,000
23	For sexual assault prevention.	
24	State appropriation.....	1,000,000
25	Section 216. State System of Higher Education.	
26	The following amounts are	
27	appropriated from the General	
28	Fund to the State System of	
29	Higher Education for the current	
30	fiscal year:	
	Federal	State

1 ~~For the State System of Higher~~
2 ~~Education, including the~~
3 ~~Chancellor's Office.~~

4 ~~State appropriation.....~~ 477,470,000

5 ~~Section 217. Thaddeus Stevens College of Technology.~~

6 ~~The following amounts are~~
7 ~~appropriated from the General~~
8 ~~Fund to the Thaddeus Stevens~~
9 ~~College of Technology for the~~
10 ~~current fiscal year:~~

~~Federal State~~

11 ~~For the Thaddeus Stevens~~
12 ~~College of Technology.~~

13 ~~State appropriation.....~~ 18,701,000

14 ~~Section 218. Pennsylvania Higher Education Assistance Agency.~~

15 ~~The following amounts are~~
16 ~~appropriated from the General~~
17 ~~Fund to the Pennsylvania Higher~~
18 ~~Education Assistance Agency for~~
19 ~~the current fiscal year:~~

~~Federal State~~

20 ~~For payment of education~~
21 ~~assistance grants.~~

22 ~~State appropriation.....~~ 310,733,000

23 ~~For Pennsylvania internship~~
24 ~~program grants.~~

25 ~~State appropriation.....~~ 450,000

26 ~~For Ready to Succeed~~
27 ~~Scholarships.~~

28 ~~State appropriation.....~~ 5,550,000

29 ~~For matching payments for~~
30 ~~student aid funds.~~

1	State appropriation.....	13,121,000
2	For institutional assistance	
3	grants to be allotted by the	
4	Pennsylvania Higher Education	
5	Assistance Agency.	
6	State appropriation.....	26,521,000
7	For higher education for the	
8	disadvantaged.	
9	State appropriation.....	2,358,000
10	For higher education for blind	
11	and deaf students.	
12	State appropriation.....	49,000
13	For the Horace Mann Bond	
14	Leslie Pinckney Hill Scholarship	
15	and for outreach and recruitment	
16	activities at Lincoln and Cheyney	
17	Universities related to the	
18	scholarship. This appropriation	
19	also contains funds for the	
20	continuation of support to	
21	students currently receiving	
22	equal opportunity professional	
23	education awards.	
24	State appropriation.....	800,000
25	For the Cheyney University	
26	Keystone Honors Academy.	
27	State appropriation.....	3,500,000
28	For Targeted Industry Cluster	
29	Scholarship Program.	
30	State appropriation.....	6,300,000

1 ~~Section 219. Department of Environmental Protection.~~

2 ~~The following amounts are~~
3 ~~appropriated from the General~~
4 ~~Fund to the Department of~~
5 ~~Environmental Protection for the~~
6 ~~current fiscal year:~~

Federal State

7 ~~For general government~~
8 ~~operations of the Department of~~
9 ~~Environmental Protection.~~

10 ~~State appropriation.....~~ 16,759,000

11 ~~For environmental program~~
12 ~~management.~~

13 ~~State appropriation.....~~ 34,160,000

14 ~~The following Federal amounts~~
15 ~~are appropriated to supplement~~
16 ~~the sum appropriated for~~
17 ~~environmental program management:~~

18 ~~(1) "Coastal Zone~~
19 ~~Management."~~

20 ~~Federal appropriation.....~~ 4,700,000

21 ~~(2) "Construction Management~~
22 ~~Assistance Grants~~
23 ~~Administration."~~

24 ~~Federal appropriation.....~~ 1,400,000

25 ~~(3) "Storm Water Permitting~~
26 ~~Initiative."~~

27 ~~Federal appropriation.....~~ 2,300,000

28 ~~(4) "Safe Drinking Water Act~~
29 ~~Management."~~

30 ~~Federal appropriation.....~~ 7,000,000

1	(5) "Water Pollution Control	
2	Grants Management."	
3	Federal appropriation.....	5,500,000
4	(6) "Air Pollution Control	
5	Grants Management."	
6	Federal appropriation.....	3,200,000
7	(7) "Surface Mine	
8	Conservation."	
9	Federal appropriation.....	6,500,000
10	(8) "Wetland Protection	
11	Fund."	
12	Federal appropriation.....	840,000
13	(9) "Diagnostic X ray	
14	Equipment Testing."	
15	Federal appropriation.....	550,000
16	(10) "Water Quality Outreach	
17	Operator Training."	
18	Federal appropriation.....	200,000
19	(11) "Water Quality	
20	Management Planning Grants."	
21	Federal appropriation.....	1,150,000
22	(12) "Small Operators	
23	Assistance."	
24	Federal appropriation.....	300,000
25	(13) "Wellhead Protection	
26	Fund."	
27	Federal appropriation.....	250,000
28	(14) "Indoor Radon	
29	Abatement."	
30	Federal appropriation.....	700,000

1	(15) "Non Point Source	
2	Implementation."	
3	Federal appropriation.....	14,800,000
4	(16) "Hydroelectric Power	
5	Conservation Fund."	
6	Federal appropriation.....	51,000
7	(17) "Survey Studies."	
8	Federal appropriation.....	6,000,000
9	(18) (Reserved).	
10	(19) "National Dam Safety."	
11	Federal appropriation.....	1,500,000
12	(20) "Training Reimbursement	
13	Program for Small Systems."	
14	Federal appropriation.....	3,500,000
15	(21) "State Energy Program	
16	(SEP)."	
17	Federal appropriation.....	15,000,000
18	(22) (Reserved).	
19	(23) "Pollution Prevention."	
20	Federal appropriation.....	800,000
21	(24) "Energy and	
22	Environmental Opportunities."	
23	Federal appropriation.....	1,200,000
24	(25) "Surface Mine	
25	Conservation."	
26	Federal appropriation.....	680,000
27	(26) "Multipurpose Grants to	
28	States and Tribes."	
29	Federal appropriation.....	600,000
30	For Chesapeake Bay	

1	(5) "Training and Education	
2	of Underground Coal Miners."	
3	Federal appropriation.....	1,700,000
4	(6) "Construction Management	
5	Assistance Grants."	
6	Federal appropriation.....	350,000
7	(7) "Safe Drinking Water."	
8	Federal appropriation.....	5,700,000
9	(8) "Oil Pollution Spills	
10	Removal."	
11	Federal appropriation.....	1,000,000
12	(9) "USDA Good Neighbor	
13	Authority."	
14	Federal appropriation.....	200,000
15	For the black fly control	
16	project.	
17	State appropriation.....	7,645,000
18	For West Nile virus and Zika	
19	virus control.	
20	State appropriation.....	5,609,000
21	For Delaware River master.	
22	State appropriation.....	38,000
23	For Susquehanna River Basin	
24	Commission.	
25	State appropriation.....	205,000
26	For Interstate Commission on	
27	the Potomac River.	
28	State appropriation.....	23,000
29	For Delaware River Basin	
30	Commission.	

1	State appropriation.....		217,000
2	For Ohio River Valley Water		
3	Sanitation Commission.		
4	State appropriation.....		68,000
5	For Chesapeake Bay Commission.		
6	State appropriation.....		300,000
7	For transfer to the		
8	Conservation District Fund.		
9	State appropriation.....		2,506,000
10	For Interstate Mining		
11	Commission.		
12	State appropriation.....		15,000
13	Section 220. Department of General Services.		
14	The following amounts are		
15	appropriated from the General		
16	Fund to the Department of General		
17	Services for the current fiscal		
18	year:	Federal	State
19	For general government		
20	operations of the Department of		
21	General Services.		
22	State appropriation.....		55,275,000
23	For administration and		
24	operation of the Capitol Police.		
25	State appropriation.....		14,286,000
26	For rental, relocation and		
27	municipal charges.		
28	State appropriation.....		26,150,000
29	For utility costs, including		
30	implementation of third party		

~~1 shared savings programs.~~
~~2 State appropriation..... 24,626,000~~
~~3 For excess insurance coverage.~~
~~4 State appropriation..... 4,977,000~~
~~5 For fire protection services~~
~~6 for the Capitol complex in~~
~~7 Harrisburg.~~
~~8 State appropriation..... 5,000,000~~
~~9 Section 221. Department of Health.~~
~~10 The following amounts are~~
~~11 appropriated from the General~~
~~12 Fund to the Department of Health~~
~~13 for the current fiscal year:~~

	Federal	State
14 For general government		
15 operations of the Department of		
16 Health.		
17 State appropriation.....		30,268,000
18 The following Federal amounts		
19 are appropriated to supplement		
20 the sum appropriated for general		
21 government operations:		
22 (1) "WIC Administration and		
23 Operation."		
24 Federal appropriation.....	42,959,000	
25 (2) "Health Assessment."		
26 Federal appropriation.....	613,000	
27 (3) "PHHSBG Administration		
28 and Operation."		
29 Federal appropriation.....	4,693,000	
30 (4) "MCHSBG Administration		

1	and Operation."	
2	Federal appropriation.....	16,659,000
3	(5) "Adult Blood Lead	
4	Epidemiology."	
5	Federal appropriation.....	26,000
6	(6) "EMS for Children."	
7	Federal appropriation.....	304,000
8	(7) "TB Administration and	
9	Operation."	
10	Federal appropriation.....	1,328,000
11	(8) "Lead Administration	
12	and Operation."	
13	Federal appropriation.....	1,001,000
14	(9) "AIDS Health Education	
15	Administration and Operation."	
16	Federal appropriation.....	8,511,000
17	(10) "Primary Care	
18	Cooperative Agreements."	
19	Federal appropriation.....	463,000
20	(11) "HIV/AIDS Surveillance."	
21	Federal appropriation.....	506,000
22	(12) "HIV Care Administration	
23	and Operation."	
24	Federal appropriation.....	4,136,000
25	(13) "Cancer Prevention and	
26	Control."	
27	Federal appropriation.....	8,308,000
28	(14) "Environmental Public	
29	Health Tracking."	
30	Federal appropriation.....	244,000

1 ~~(15) "Special Preparedness~~
2 ~~Initiatives."~~

3 ~~Federal appropriation.....~~ ~~500,000~~

4 ~~(16) "State Loan Repayment~~
5 ~~Program."~~

6 ~~Federal appropriation.....~~ ~~1,500,000~~

7 ~~For quality assurance.~~

8 ~~State appropriation.....~~ ~~24,393,000~~

9 ~~The following Federal amounts~~
10 ~~are appropriated to supplement~~
11 ~~the sum appropriated for quality~~
12 ~~assurance:~~

13 ~~(1) "Medicare Health~~
14 ~~Service Agency Certification."~~

15 ~~Federal appropriation.....~~ ~~14,100,000~~

16 ~~(2) "Medicaid Certification."~~

17 ~~Federal appropriation.....~~ ~~11,300,000~~

18 ~~For health innovation.~~

19 ~~State appropriation.....~~ ~~753,000~~

20 ~~The following Federal amounts~~
21 ~~are appropriated to supplement~~
22 ~~the sum appropriated for health~~
23 ~~innovation:~~

24 ~~(1) "Rural Health."~~

25 ~~Federal appropriation.....~~ ~~4,967,000~~

26 ~~For vital statistics.~~

27 ~~State appropriation.....~~ ~~100,000~~

28 ~~The following Federal amounts~~
29 ~~are appropriated to supplement~~
30 ~~the sum appropriated for vital~~

1 ~~statistics:~~

2 ~~(1) "Cooperative Health~~

3 ~~Statistics."~~

4 ~~Federal appropriation.....~~ ~~2,275,000~~

5 ~~(2) "Health Statistics."~~

6 ~~Federal appropriation.....~~ ~~90,000~~

7 ~~(3) "Behavioral Risk Factor~~

8 ~~Surveillance System."~~

9 ~~Federal appropriation.....~~ ~~742,000~~

10 ~~For the State Laboratory.~~

11 ~~State appropriation.....~~ ~~4,028,000~~

12 ~~The following Federal amounts~~

13 ~~are appropriated to supplement~~

14 ~~the sum appropriated for the~~

15 ~~State Laboratory:~~

16 ~~(1) "Clinical Laboratory~~

17 ~~Improvement."~~

18 ~~Federal appropriation.....~~ ~~674,000~~

19 ~~(2) "Epidemiology and~~

20 ~~Laboratory Surveillance and~~

21 ~~Response."~~

22 ~~Federal appropriation.....~~ ~~6,450,000~~

23 ~~For the State Health Care~~

24 ~~Centers.~~

25 ~~State appropriation.....~~ ~~24,972,000~~

26 ~~The following Federal amounts~~

27 ~~are appropriated to supplement~~

28 ~~the sum appropriated for the~~

29 ~~State health care centers:~~

30 ~~(1) "Disease Control~~

1	Immunization Program."	
2	Federal appropriation.....	14,269,000
3	(2) "PHHSBG Block Program	
4	Services."	
5	Federal appropriation.....	7,108,000
6	(3) "Preventive Health	
7	Special Projects."	
8	Federal appropriation.....	3,221,000
9	(4) "Collaborative Chronic	
10	Disease Programs."	
11	Federal appropriation.....	4,630,000
12	(5) "Sexual Violence	
13	Prevention and Education."	
14	Federal appropriation.....	1,655,000
15	(6) "Live Healthy."	
16	Federal appropriation.....	4,703,000
17	For sexually transmitted	
18	disease screening and treatment.	
19	State appropriation.....	1,757,000
20	The following Federal amounts	
21	are appropriated to supplement	
22	the sum appropriated for sexually	
23	transmitted disease screening and	
24	treatment:	
25	(1) "Survey and Follow up	
26	Sexually Transmitted Diseases."	
27	Federal appropriation.....	3,295,000
28	For the Achieving Better Care	
29	by Monitoring All Prescriptions	
30	Program.	

1 ~~(1) "AIDS Health Education~~
2 ~~Program."~~
3 ~~Federal appropriation.....~~ ~~2,613,000~~
4 ~~(2) "AIDS Ryan White and~~
5 ~~HIV Care."~~
6 ~~Federal appropriation.....~~ ~~61,864,000~~
7 ~~(3) "Housing for Persons with~~
8 ~~AIDS."~~
9 ~~Federal appropriation.....~~ ~~4,079,000~~
10 ~~For regional cancer~~
11 ~~institutes.~~
12 ~~State appropriation.....~~ ~~1,200,000~~
13 ~~For reimbursement to school~~
14 ~~districts on account of health~~
15 ~~services.~~
16 ~~State appropriation.....~~ ~~34,620,000~~
17 ~~For maintenance of local~~
18 ~~health departments.~~
19 ~~State appropriation.....~~ ~~27,362,000~~
20 ~~For local health departments~~
21 ~~for environmental health~~
22 ~~services.~~
23 ~~State appropriation.....~~ ~~2,564,000~~
24 ~~For maternal and child health~~
25 ~~services.~~
26 ~~State appropriation.....~~ ~~1,398,000~~
27 ~~The following Federal amounts~~
28 ~~are appropriated to supplement~~
29 ~~the sum appropriated for maternal~~
30 ~~and child health services:~~

1 ~~(1) "MCH Lead Poisoning~~
2 ~~Prevention and Abatement."~~
3 ~~Federal appropriation.....~~ ~~2,705,000~~
4 ~~(2) (Reserved).~~
5 ~~(3) "MCHSBG Program~~
6 ~~Services."~~
7 ~~Federal appropriation.....~~ ~~19,855,000~~
8 ~~(4) "Special Supplemental~~
9 ~~Food Service Program for Women,~~
10 ~~Infants and Children (WIC)."~~ In
11 ~~addition to the specific amounts~~
12 ~~appropriated in this act, all~~
13 ~~other money received from the~~
14 ~~Federal Government for the~~
15 ~~Special Supplemental Food Service~~
16 ~~Program for Women, Infants and~~
17 ~~Children are appropriated to the~~
18 ~~program.~~
19 ~~Federal appropriation.....~~ ~~278,219,000~~
20 ~~(5) "Abstinence Education."~~
21 ~~Federal appropriation.....~~ ~~4,609,000~~
22 ~~(6) "Traumatic Brain Injury."~~
23 ~~Federal appropriation.....~~ ~~627,000~~
24 ~~(7) "Family Health Special~~
25 ~~Projects."~~
26 ~~Federal appropriation.....~~ ~~2,545,000~~
27 ~~(8) "Screening Newborns."~~
28 ~~Federal appropriation.....~~ ~~1,680,000~~
29 ~~(9) "Newborn Hearing~~
30 ~~Screening and Intervention."~~

1	Federal appropriation.....	528,000
2	(10) "Teenage Pregnancy	
3	Prevention."	
4	Federal appropriation.....	5,383,000
5	(11) "COVID Screening	
6	Newborns."	
7	Federal appropriation.....	120,000
8	For tuberculosis screening and	
9	treatment.	
10	State appropriation.....	913,000
11	The following Federal amounts	
12	are appropriated to supplement	
13	the sum appropriated for	
14	tuberculosis screening and	
15	treatment:	
16	(1) "Tuberculosis Control	
17	Program."	
18	Federal appropriation.....	47,000
19	For renal dialysis services.	
20	State appropriation.....	6,300,000
21	For services to children with	
22	special needs.	
23	State appropriation.....	1,728,000
24	For adult cystic fibrosis and	
25	other chronic respiratory	
26	illnesses.	
27	State appropriation.....	750,000
28	For diagnosis and treatment	
29	for Cooley's anemia.	
30	State appropriation.....	100,000

1	For hemophilia services.	
2	State appropriation.....	959,000
3	For lupus programs.	
4	State appropriation.....	100,000
5	For sickle cell anemia	
6	services, including camps for	
7	children with sickle cell anemia.	
8	State appropriation.....	1,260,000
9	For Lyme disease.	
10	State appropriation.....	3,000,000
11	For regional poison control	
12	centers.	
13	State appropriation.....	700,000
14	For trauma prevention.	
15	State appropriation.....	460,000
16	For epilepsy support services.	
17	State appropriation.....	550,000
18	For biotechnology research.	
19	State appropriation.....	8,550,000
20	For Tourette's syndrome.	
21	State appropriation.....	150,000
22	For amyotrophic lateral	
23	sclerosis support services.	
24	State appropriation.....	850,000
25	For leukemia/lymphoma.	
26	State appropriation.....	200,000
27	Section 222. Department of Human Services.	
28	The following amounts are	
29	appropriated from the General	
30	Fund to the Department of Human	

1	Services for the current fiscal		
2	year:	Federal	State
3	For general government		
4	operations of the Department of		
5	Human Services.		
6	State appropriation.....		120,570,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for general		
10	government operations:		
11	(1) "Medical Assistance		
12	Administration."		
13	Federal appropriation.....	36,779,000	
14	(2) (Reserved).		
15	(3) "SNAP Administration."		
16	Federal appropriation.....	5,747,000	
17	(4) "SSBG Administration."		
18	Federal appropriation.....	358,000	
19	(5) "TANFBG		
20	Administration."		
21	Federal appropriation.....	15,208,000	
22	(6) "CCDFBG		
23	Administration."		
24	Federal appropriation.....	32,091,000	
25	(7) "Child Welfare Title		
26	IV E Administration."		
27	Federal appropriation.....	8,329,000	
28	(8) "Child Welfare Services		
29	Administration."		
30	Federal appropriation.....	867,000	

1	(9) "Community Based Family		
2	Resource and Support		
3	Administration."		
4	Federal appropriation.....	689,000	
5	(10) "Developmental		
6	Disabilities Basic Support."		
7	Federal appropriation.....	4,299,000	
8	(11) "Disabled Education		
9	Administration."		
10	Federal appropriation.....	392,000	
11	(12) "Early Head Start		
12	Expansion Program."		
13	Federal appropriation.....	14,950,000	
14	(13) "MCH Administration."		
15	Federal appropriation.....	236,000	
16	(14) "MHSBG		
17	Administration."		
18	Federal appropriation.....	890,000	
19	(15) "Refugees and Persons		
20	Seeking Asylum Administration."		
21	Federal appropriation.....	2,303,000	
22	For information systems.		
23	State appropriation.....		91,885,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for		
27	information systems:		
28	(1) "Medical Assistance		
29	Information Systems."		
30	Federal appropriation.....	99,693,000	

1 ~~(2) (Reserved).~~
2 ~~(3) "SNAP Information~~
3 ~~Systems."~~
4 ~~Federal appropriation.....~~ ~~27,949,000~~
5 ~~(4) "TANFBC Information~~
6 ~~Systems."~~
7 ~~Federal appropriation.....~~ ~~13,424,000~~
8 ~~(5) "Child Welfare Title~~
9 ~~IV E Information Systems."~~
10 ~~Federal appropriation.....~~ ~~11,422,000~~
11 ~~(6) "Child Support~~
12 ~~Enforcement Information~~
13 ~~Systems."~~
14 ~~Federal appropriation.....~~ ~~6,712,000~~
15 ~~(7) "CHIP Information~~
16 ~~Systems."~~
17 ~~Federal appropriation.....~~ ~~12,887,000~~
18 ~~(8) "COVID CHIP~~
19 ~~Information Systems."~~
20 ~~Federal appropriation.....~~ ~~150,000~~
21 ~~For Statewide operations~~
22 ~~related to county administration~~
23 ~~of the public assistance and~~
24 ~~medical assistance programs.~~
25 ~~State appropriation.....~~ ~~51,334,000~~
26 ~~The following Federal amounts~~
27 ~~are appropriated to supplement~~
28 ~~the sum appropriated for~~
29 ~~Statewide operations related to~~
30 ~~county administration of the~~

~~1 public assistance and medical~~
~~2 assistance programs:~~
~~3 (1) "Medical Assistance~~
~~4 Statewide."~~
~~5 Federal appropriation..... 67,797,000~~
~~6 (2) "SNAP Statewide."~~
~~7 Federal appropriation..... 37,574,000~~
~~8 (3) "TANFDBG Statewide."~~
~~9 Federal appropriation..... 1,072,000~~
~~10 (4) "ARRA Health~~
~~11 Information Technology."~~
~~12 Federal appropriation..... 12,394,000~~
~~13 (5) "Children's Health~~
~~14 Insurance Administration."~~
~~15 Federal appropriation..... 6,366,000~~
~~16 (6) "COVID Children's~~
~~17 Health Insurance Administration."~~
~~18 Federal appropriation..... 113,000~~
~~19 For county assistance office~~
~~20 operations related to~~
~~21 administration of the public~~
~~22 assistance and medical assistance~~
~~23 programs.~~
~~24 State appropriation..... 299,473,000~~
~~25 The following Federal amounts~~
~~26 are appropriated to supplement~~
~~27 the sum appropriated for county~~
~~28 assistance office operations~~
~~29 related to administration of the~~
~~30 public assistance and medical~~

1 ~~assistance programs:~~

2 ~~(1) "Medical Assistance~~

3 ~~County Assistance Offices."~~

4 ~~Federal appropriation.....~~ ~~204,296,000~~

5 ~~(2) "TANFGB County~~

6 ~~Assistance Offices."~~

7 ~~Federal appropriation.....~~ ~~42,543,000~~

8 ~~(3) "SNAP County Assistance~~

9 ~~Offices."~~

10 ~~Federal appropriation.....~~ ~~124,362,000~~

11 ~~(4) "SSBG County Assistance~~

12 ~~Offices."~~

13 ~~Federal appropriation.....~~ ~~3,000,000~~

14 ~~(5) "LIHEABG Administration~~

15 ~~and Audit Costs." In addition to~~

16 ~~the specific amounts appropriated~~

17 ~~in this act, all other money~~

18 ~~received from the Federal~~

19 ~~Government for the administration~~

20 ~~of the LIHEAP Program, either~~

21 ~~through an increase in the~~

22 ~~regular program or pursuant to a~~

23 ~~Presidential release of~~

24 ~~contingency funds, are~~

25 ~~appropriated to the LIHEAP~~

26 ~~Program.~~

27 ~~Federal appropriation.....~~ ~~27,000,000~~

28 ~~For child support enforcement.~~

29 ~~State appropriation.....~~ ~~16,250,000~~

30 ~~The following Federal amounts~~

1 ~~are appropriated to supplement~~
2 ~~the sum appropriated for child~~
3 ~~support enforcement:~~

4 (1) ~~"Child Support~~
5 ~~Enforcement Program Title IV~~
6 ~~D."~~

7 Federal appropriation..... 159,467,000
8 For New Directions.

9 State appropriation..... 20,712,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for New
13 Directions:

14 (1) ~~"TANFBG New~~
15 ~~Directions."~~

16 Federal appropriation..... 126,197,000

17 (2) ~~"Medical Assistance New~~
18 ~~Directions."~~

19 Federal appropriation..... 8,448,000

20 (3) ~~"SNAP New Directions."~~

21 Federal appropriation..... 17,817,000

22 For youth development
23 institutions and forestry camps.

24 State appropriation..... 64,565,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for youth
28 development institutions:

29 (1) ~~"SSBG Basic~~
30 ~~Institutional Programs."~~

1	Federal appropriation.....	10,000,000
2	(2) "Food Nutrition	
3	Services."	
4	Federal appropriation.....	650,000
5	For mental health services,	
6	including grants to counties or	
7	other county based human services	
8	included under the Human Services	
9	Block Grant Program, exclusive of	
10	capital improvements.	
11	State appropriation.....	833,145,000
12	The following Federal amounts	
13	are appropriated to supplement	
14	the sum appropriated for mental	
15	health services:	
16	(1) "Medical Assistance	
17	Mental Health."	
18	Federal appropriation.....	189,590,000
19	(2) "COVID Medical	
20	Assistance Mental Health."	
21	Federal appropriation.....	10,675,000
22	(3) "Medicare Services	
23	State Mental Hospitals."	
24	Federal appropriation.....	17,900,000
25	(4) "Homeless Mentally Ill."	
26	Federal appropriation.....	2,496,000
27	(5) "MHSBG Community Mental	
28	Health Services."	
29	Federal appropriation.....	38,000,000
30	(6) "SSBG Community Mental	

1	Health Services."	
2	Federal appropriation.....	10,366,000
3	(7) "Suicide Prevention."	
4	Federal appropriation.....	2,236,000
5	(8) "Mental Health Data	
6	Infrastructure."	
7	Federal appropriation.....	145,000
8	(9) (Reserved).	
9	(10) "Promoting Integration	
10	of Health Care."	
11	Federal appropriation.....	3,500,000
12	(11) "Systems of Care	
13	Expansion."	
14	Federal appropriation.....	7,000,000
15	(12) "Youth Suicide	
16	Prevention."	
17	Federal appropriation.....	736,000
18	(13) (Reserved).	
19	(14) (Reserved).	
20	(15) "Treatment for	
21	Individuals Experiencing	
22	Homelessness."	
23	Federal appropriation.....	1,000,000
24	(16) "Adolescents and Young	
25	Adults at High Risk for	
26	Psychosis."	
27	Federal appropriation.....	400,000
28	For intellectual disabilities	
29	State centers.	
30	State appropriation.....	109,204,000

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement~~
3 ~~the sum appropriated for~~
4 ~~intellectual disabilities State~~
5 ~~centers:~~

6 ~~(1) "Medical Assistance~~
7 ~~State Centers."~~

8 ~~Federal appropriation.....~~ ~~154,030,000~~

9 ~~(2) "COVID Medical~~
10 ~~Assistance State Centers."~~

11 ~~Federal appropriation.....~~ ~~7,810,000~~

12 ~~(3) "Medicare Services~~
13 ~~State Centers."~~

14 ~~Federal appropriation.....~~ ~~463,000~~

15 ~~For cash assistance grants,~~
16 ~~including employment and training~~
17 ~~and supportive services for cash~~
18 ~~assistance recipients.~~

19 ~~State appropriation.....~~ ~~13,740,000~~

20 ~~The following Federal amounts~~
21 ~~are appropriated to supplement~~
22 ~~the sum appropriated for cash~~
23 ~~assistance:~~

24 ~~(1) "TANFBG Cash Grants."~~

25 ~~Federal appropriation.....~~ ~~207,093,000~~

26 ~~(2) "Other Federal Support~~
27 ~~Cash Grants."~~

28 ~~Federal appropriation.....~~ ~~6,428,000~~

29 ~~(3) "LIHEAPG Program." In~~
30 ~~addition to the specific amounts~~

1 ~~appropriated in this act, all~~
2 ~~other money received from the~~
3 ~~Federal Government for the LIHEAP~~
4 ~~Program, either through an~~
5 ~~increase in the regular program~~
6 ~~or pursuant to a Presidential~~
7 ~~release of contingency funds, are~~
8 ~~appropriated to the LIHEAP~~
9 ~~Program.~~

10 ~~Federal appropriation.....~~ ~~188,563,000~~

11 ~~(4) "Refugees and Persons~~
12 ~~Seeking Asylum Social~~
13 ~~Services."~~

14 ~~Federal appropriation.....~~ ~~14,758,000~~

15 ~~For supplemental grants to~~
16 ~~aged, blind and disabled persons.~~

17 ~~State appropriation.....~~ ~~115,032,000~~

18 ~~For medical assistance~~
19 ~~payments capitation plans. For~~
20 ~~provision of outpatient services~~
21 ~~and inpatient hospital services~~
22 ~~to eligible persons enrolled in~~
23 ~~an approved capitation plan.~~

24 ~~State appropriation.....~~ ~~3,982,395,000~~

25 ~~The following Federal amounts~~
26 ~~are appropriated to supplement~~
27 ~~the sum appropriated for medical~~
28 ~~assistance capitation plans:~~

29 ~~(1) "Medical Assistance~~
30 ~~Capitation."~~

1 ~~Federal appropriation.....~~ ~~13,280,662,000~~
2 ~~(2) "COVID Medical~~
3 ~~Assistance Capitation."~~
4 ~~Federal appropriation.....~~ ~~450,261,000~~
5 ~~For primary health care and~~
6 ~~preventive services for eligible~~
7 ~~medical assistance recipients in~~
8 ~~the fee for service delivery~~
9 ~~system.~~
10 ~~State appropriation.....~~ ~~647,560,000~~
11 ~~The following Federal amounts~~
12 ~~are appropriated to supplement~~
13 ~~the sum appropriated for eligible~~
14 ~~medical assistance recipients in~~
15 ~~the fee for service delivery~~
16 ~~system:~~
17 ~~(1) "Medical Assistance~~
18 ~~Fee For Service."~~
19 ~~Federal appropriation.....~~ ~~1,912,769,000~~
20 ~~(2) "COVID Medical~~
21 ~~Assistance Fee For Service."~~
22 ~~Federal appropriation.....~~ ~~48,983,000~~
23 ~~(3) "ARRA Medical~~
24 ~~Assistance Health Information~~
25 ~~Technology."~~
26 ~~Federal appropriation.....~~ ~~10,000,000~~
27 ~~For payment to the Federal~~
28 ~~Government for the Medicare Drug~~
29 ~~Program.~~
30 ~~State appropriation.....~~ ~~815,075,000~~

1 ~~payments—hospital-based burn~~
2 ~~centers.~~

3 ~~State appropriation.....~~ 4,438,000

4 ~~The following Federal amounts—~~
5 ~~are appropriated to supplement~~
6 ~~the sum appropriated for medical~~
7 ~~assistance payments—hospital~~
8 ~~based burn centers:~~

9 ~~(1) "Medical Assistance—~~
10 ~~Hospital-based Burn Centers."~~

11 ~~Federal appropriation.....~~ 4,940,000

12 ~~For medical assistance—~~
13 ~~payments—critical access—~~
14 ~~hospitals.~~

15 ~~State appropriation.....~~ 13,057,000

16 ~~The following Federal amounts—~~
17 ~~are appropriated to supplement~~
18 ~~the sum appropriated for medical~~
19 ~~assistance payments—critical~~
20 ~~access hospitals:~~

21 ~~(1) "Medical Assistance—~~
22 ~~Critical Access Hospitals."~~

23 ~~Federal appropriation.....~~ 18,098,000

24 ~~For medical assistance—~~
25 ~~payments—obstetrics and~~
26 ~~neonatal services.~~

27 ~~State appropriation.....~~ 3,681,000

28 ~~The following Federal amounts—~~
29 ~~are appropriated to supplement~~
30 ~~the sum appropriated for medical~~

1 ~~assistance payments—obstetrics—~~
2 ~~and neonatal services:~~

3 ~~(1)—"Medical Assistance—~~
4 ~~Obstetrics and Neonatal—~~
5 ~~Services."~~

6 ~~Federal appropriation.....~~ 7,438,000

7 ~~For medical assistance—~~
8 ~~payments—trauma centers.~~

9 ~~State appropriation.....~~ 8,657,000

10 ~~The following Federal amounts—~~
11 ~~are appropriated to supplement—~~
12 ~~the sum appropriated for medical—~~
13 ~~assistance payments—trauma—~~
14 ~~centers:~~

15 ~~(1)—"Medical Assistance—~~
16 ~~Trauma Centers."~~

17 ~~Federal appropriation.....~~ 9,637,000

18 ~~For medical assistance—~~
19 ~~payments to academic medical—~~
20 ~~centers.~~

21 ~~State appropriation.....~~ 24,681,000

22 ~~The following Federal amounts—~~
23 ~~are appropriated to supplement—~~
24 ~~the sum appropriated for medical—~~
25 ~~assistance payments to academic—~~
26 ~~medical centers:~~

27 ~~(1)—"Medical Assistance—~~
28 ~~Academic Medical Centers."~~

29 ~~Federal appropriation.....~~ 27,350,000

30 ~~For medical assistance—~~

1 ~~transportation.~~
2 ~~State appropriation.....~~ ~~62,340,000~~
3 ~~The following Federal amounts~~
4 ~~are appropriated to supplement~~
5 ~~the sum appropriated for medical~~
6 ~~assistance transportation:~~
7 ~~(1) "Medical Assistance~~
8 ~~Transportation."~~
9 ~~Federal appropriation.....~~ ~~80,755,000~~
10 ~~(2) "COVID Medical~~
11 ~~Assistance Transportation."~~
12 ~~Federal appropriation.....~~ ~~1,059,000~~
13 ~~For women's service programs.~~
14 ~~State appropriation.....~~ ~~6,263,000~~
15 ~~The following Federal amounts~~
16 ~~are appropriated to supplement~~
17 ~~the sum appropriated for women's~~
18 ~~service programs:~~
19 ~~(1) "TANFBG Alternatives to~~
20 ~~Abortion."~~
21 ~~Federal appropriation.....~~ ~~1,000,000~~
22 ~~For Children's Health~~
23 ~~Insurance Program.~~
24 ~~State appropriation.....~~ ~~67,657,000~~
25 ~~The following Federal amounts~~
26 ~~are appropriated to supplement~~
27 ~~the sum appropriated for~~
28 ~~Children's Health Insurance~~
29 ~~Program:~~
30 ~~(1) "Children's Health~~

1 ~~Insurance Program."~~
2 ~~Federal appropriation.....~~ 237,906,000
3 ~~(2) "COVID Children's~~
4 ~~Health Insurance Program."~~
5 ~~Federal appropriation.....~~ 9,001,000
6 ~~For medical assistance long~~
7 ~~term living.~~
8 ~~State appropriation.....~~ 138,160,000
9 ~~The following Federal amounts~~
10 ~~are appropriated to supplement~~
11 ~~the sum appropriated for long~~
12 ~~term living:~~
13 ~~(1) "Medical Assistance~~
14 ~~Long term Living."~~
15 ~~Federal appropriation.....~~ 107,898,000
16 ~~(2) "COVID Medical~~
17 ~~Assistance Long term Living."~~
18 ~~Federal appropriation.....~~ 8,048,000
19 ~~For Medical Assistance~~
20 ~~Community HealthChoices.~~
21 ~~State appropriation.....~~ 4,232,177,000
22 ~~The following Federal amounts~~
23 ~~are appropriated to supplement~~
24 ~~the sum appropriated for~~
25 ~~Community HealthChoices:~~
26 ~~(1) "Medical Assistance~~
27 ~~Community HealthChoices."~~
28 ~~Federal appropriation.....~~ 6,481,347,000
29 ~~(2) "COVID Medical~~
30 ~~Assistance Community~~

1 HealthChoices."

2 Federal appropriation..... 486,925,000

3 For long term care managed
4 care.

5 State appropriation..... 161,754,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for long
9 term care managed care.

10 (1) "Medical Assistance
11 Long term Care Managed Care."

12 Federal appropriation..... 193,815,000

13 (2) "COVID Medical
14 Assistance Long term Care
15 Managed Care."

16 Federal appropriation..... 13,161,000

17 For intellectual disabilities
18 community based program, which
19 shall include grants to counties
20 for noninstitutional programs, or
21 other county based human services
22 included under the Human Services
23 Block Grant Program, exclusive of
24 capital improvements.

25 State appropriation..... 144,716,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for
29 intellectual disabilities
30 community based program:

1 ~~(1) "Medical Assistance~~
2 ~~Community ID Services."~~
3 ~~Federal appropriation.....~~ 57,133,000
4 ~~(2) "COVID Medical~~
5 ~~Assistance Community ID~~
6 ~~Services."~~
7 ~~Federal appropriation.....~~ 878,000
8 ~~(3) "SSBG Community ID~~
9 ~~Services."~~
10 ~~Federal appropriation.....~~ 7,451,000
11 ~~For intellectual disabilities~~
12 ~~intermediate care facilities.~~
13 ~~State appropriation.....~~ 168,399,000
14 ~~The following Federal amounts~~
15 ~~are appropriated to supplement~~
16 ~~the sum appropriated for ID/ICF:~~
17 ~~(1) "Medical Assistance~~
18 ~~ID/ICF."~~
19 ~~Federal appropriation.....~~ 211,607,000
20 ~~(2) "COVID Medical~~
21 ~~Assistance ID/ICF."~~
22 ~~Federal appropriation.....~~ 13,112,000
23 ~~For intellectual disabilities~~
24 ~~community waiver program.~~
25 ~~State appropriation.....~~ 1,867,429,000
26 ~~The following Federal amounts~~
27 ~~are appropriated to supplement~~
28 ~~the sum appropriated for~~
29 ~~intellectual disabilities~~
30 ~~community waiver program:~~

1 ~~(1) "Medical Assistance~~
2 ~~Community ID Waiver Program."~~

3 ~~Federal appropriation.....~~ ~~1,963,561,000~~

4 ~~(2) "COVID Medical~~
5 ~~Assistance Community ID Waiver~~
6 ~~Program."~~

7 ~~Federal appropriation.....~~ ~~112,761,000~~

8 ~~For residential services for~~
9 ~~persons with intellectual~~
10 ~~disabilities in the Lansdowne~~
11 ~~area.~~

12 ~~State appropriation.....~~ ~~200,000~~

13 ~~For services to persons with~~
14 ~~autism spectrum disorders,~~
15 ~~including oversight, supportive~~
16 ~~services and provider training.~~

17 ~~State appropriation.....~~ ~~29,204,000~~

18 ~~The following Federal amounts~~
19 ~~are appropriated to supplement~~
20 ~~the sum appropriated for services~~
21 ~~to persons with autism spectrum~~
22 ~~disorders:~~

23 ~~(1) "Medical Assistance~~
24 ~~Autism Intervention Services."~~

25 ~~Federal appropriation.....~~ ~~28,953,000~~

26 ~~(2) "COVID Medical~~
27 ~~Assistance Autism Intervention~~
28 ~~Services."~~

29 ~~Federal appropriation.....~~ ~~1,599,000~~

30 ~~For behavioral health services~~

~~1 or other county based human
2 services included under the Human
3 Services Block Grant Program.~~

~~4 State appropriation..... 57,149,000~~

~~5 For special pharmaceutical
6 services for atypical
7 antipsychotic drug therapy for
8 persons residing in the community
9 who suffer from schizophrenia.~~

~~10 State appropriation..... 600,000~~

~~11 For payments and services to
12 counties for children and youth
13 programs and for the care of
14 delinquent and dependent
15 children. This appropriation
16 funding level is sufficient for
17 an aggregate child welfare needs
18 based budget allocation for the
19 current fiscal year at
20 \$1,998,888,745. The department
21 may use up to \$44,237,925 of this
22 appropriation to fund contracts
23 for adoption services. The
24 department may also use funds
25 from this appropriation for
26 assistance to counties in meeting
27 Federal reimbursement
28 documentation requirements.~~

~~29 State appropriation..... 1,325,309,000~~

~~30 The following Federal amounts~~

1 ~~are appropriated to supplement~~
2 ~~the sum appropriated for payments~~
3 ~~and services to counties for~~
4 ~~children and youth programs and~~
5 ~~child abuse and neglect~~
6 ~~prevention:~~

7 ~~(1) "Child Welfare Services."~~

8 ~~Federal appropriation.....~~ 34,174,000

9 ~~(2) "Child Welfare Title~~

10 ~~IV-E."~~

11 ~~Federal appropriation.....~~ 405,460,000

12 ~~(3) "COVID Child Welfare~~

13 ~~Title IV-E."~~

14 ~~Federal appropriation.....~~ 9,000,000

15 ~~(4) "Medical Assistance~~

16 ~~Child Welfare."~~

17 ~~Federal appropriation.....~~ 1,477,000

18 ~~(5) "TANFBG Child Welfare."~~

19 ~~Federal appropriation.....~~ 58,508,000

20 ~~(6) "SSBG Child Welfare."~~

21 ~~Federal appropriation.....~~ 12,021,000

22 ~~(7) "Child Welfare Training~~

23 ~~and Certification."~~

24 ~~Federal appropriation.....~~ 20,000,000

25 ~~(8) "Community based Family~~

26 ~~Resource and Support."~~

27 ~~Federal appropriation.....~~ 143,000

28 ~~(9) "Child Abuse Prevention~~

29 ~~and Treatment."~~

30 ~~Federal appropriation.....~~ 12,500,000

1 ~~(10) "Title IV B Caseworker~~
2 ~~Visits."~~

3 ~~Federal appropriation.....~~ ~~1,000,000~~

4 ~~(11) "Children's Justice~~
5 ~~Act."~~

6 ~~Federal appropriation.....~~ ~~1,200,000~~

7 ~~For community based family~~
8 ~~centers.~~

9 ~~State appropriation.....~~ ~~19,558,000~~

10 ~~The following Federal amounts~~
11 ~~are appropriated to supplement~~
12 ~~the sum appropriated for~~
13 ~~community based family centers:~~

14 ~~(1) "Family Preservation~~
15 ~~Family Centers."~~

16 ~~Federal appropriation.....~~ ~~2,691,000~~

17 ~~(2) "Family Resource and~~
18 ~~Support Family Centers."~~

19 ~~Federal appropriation.....~~ ~~480,000~~

20 ~~(3) "Title IV B Family~~
21 ~~Centers."~~

22 ~~Federal appropriation.....~~ ~~5,871,000~~

23 ~~(4) "MCH Early Childhood~~
24 ~~Home Visiting."~~

25 ~~Federal appropriation.....~~ ~~16,300,000~~

26 ~~For child care services.~~

27 ~~State appropriation.....~~ ~~156,482,000~~

28 ~~The following Federal amounts~~
29 ~~are appropriated to supplement~~
30 ~~the sum appropriated for child~~

1 ~~care services:~~
 2 ~~(1) "CCDFBG Child care~~
 3 ~~Services."~~
 4 ~~Federal appropriation.....~~ ~~422,961,000~~
 5 ~~(2) "CCDFBG School Age."~~
 6 ~~Federal appropriation.....~~ ~~1,260,000~~
 7 ~~(3) "SSBG Child care~~
 8 ~~Services."~~
 9 ~~Federal appropriation.....~~ ~~30,977,000~~
 10 ~~(4) "Head Start Collaboration~~
 11 ~~Project."~~
 12 ~~Federal appropriation.....~~ ~~225,000~~
 13 ~~For child care assistance~~
 14 ~~program.~~
 15 ~~State appropriation.....~~ ~~109,885,000~~
 16 ~~The following Federal amounts~~
 17 ~~are appropriated to supplement~~
 18 ~~the sum appropriated for the~~
 19 ~~child care assistance program:~~
 20 ~~(1) "TANFBG Child care~~
 21 ~~Assistance."~~
 22 ~~Federal appropriation.....~~ ~~220,820,000~~
 23 ~~(2) "CCDFBG Child care~~
 24 ~~Assistance."~~
 25 ~~Federal appropriation.....~~ ~~47,614,000~~
 26 ~~(3) "SNAP Child care~~
 27 ~~Assistance."~~
 28 ~~Federal appropriation.....~~ ~~3,093,000~~
 29 ~~For the Nurse Family~~
 30 ~~Partnership program.~~

1 ~~programs.~~

2 ~~State appropriation.....~~ 20,093,000

3 ~~The following Federal amounts~~

4 ~~are appropriated to supplement~~

5 ~~the sum appropriated for domestic~~

6 ~~violence programs:~~

7 ~~(1) "Family Violence~~

8 ~~Prevention Services."~~

9 ~~Federal appropriation.....~~ 4,355,000

10 ~~(2) "SSBG Domestic Violence~~

11 ~~Programs."~~

12 ~~Federal appropriation.....~~ 5,705,000

13 ~~For rape crisis programs.~~

14 ~~State appropriation.....~~ 11,921,000

15 ~~The following Federal amounts~~

16 ~~are appropriated to supplement~~

17 ~~the sum appropriated for rape~~

18 ~~crisis programs:~~

19 ~~(1) "SSBG Rape Crisis."~~

20 ~~Federal appropriation.....~~ 1,721,000

21 ~~For breast cancer screening.~~

22 ~~State appropriation.....~~ 1,723,000

23 ~~The following Federal amounts~~

24 ~~are appropriated to supplement~~

25 ~~the sum appropriated for breast~~

26 ~~cancer screening:~~

27 ~~(1) "SSBG Family Planning."~~

28 ~~Federal appropriation.....~~ 2,000,000

29 ~~For the Human Services~~

30 ~~Development Fund.~~

1	State appropriation.....	13,460,000
2	For legal services.	
3	State appropriation.....	4,161,000
4	The following Federal amounts	
5	are appropriated to supplement	
6	the sum appropriated for legal	
7	services:	
8	(1) "SSBG Legal Services."	
9	Federal appropriation.....	5,049,000
10	For provision of services to	
11	the homeless or other county	
12	based human services included	
13	under the Human Services Block	
14	Grant Program.	
15	State appropriation.....	18,496,000
16	The following Federal amounts	
17	are appropriated to supplement	
18	the sum appropriated for services	
19	to the homeless:	
20	(1) "SSBG Homeless	
21	Services."	
22	Federal appropriation.....	4,183,000
23	For 211 communications.	
24	State appropriation.....	750,000
25	For health program assistance	
26	and services.	
27	State appropriation.....	19,890,000
28	For services for the visually	
29	impaired.	
30	State appropriation.....	3,102,000

1 ~~Section 223. Insurance Department.~~

2 ~~The following amounts are~~
3 ~~appropriated from the General~~
4 ~~Fund to the Insurance Department~~
5 ~~for the current fiscal year:~~

Federal State

6 ~~The following Federal amounts~~
7 ~~are appropriated to the Insurance~~
8 ~~Department:~~

9 ~~(1) "Insurance Market~~
10 ~~Reform."~~

11 ~~Federal appropriation.....~~ 5,000,000

12 ~~Section 224. Department of Labor and Industry.~~

13 ~~The following amounts are~~
14 ~~appropriated from the General~~
15 ~~Fund to the Department of Labor~~
16 ~~and Industry for the current~~
17 ~~fiscal year:~~

Federal State

18 ~~For general government~~
19 ~~operations of the Department of~~
20 ~~Labor and Industry.~~

21 ~~State appropriation.....~~ 13,844,000

22 ~~The following Federal amounts~~
23 ~~are appropriated to supplement~~
24 ~~the sum appropriated for general~~
25 ~~government operations:~~

26 ~~(1) "Workforce Innovation and~~
27 ~~Opportunity Act~~
28 ~~Administration."~~

29 ~~Federal appropriation.....~~ 11,000,000

30 ~~(2) (Reserved).~~

1 ~~(3) "Community Service and~~
2 ~~Corps."~~
3 ~~Federal appropriation.....~~ ~~13,415,000~~
4 ~~(4) "Disability~~
5 ~~Determination."~~
6 ~~Federal appropriation.....~~ ~~155,439,000~~
7 ~~(5) "New Hires."~~
8 ~~Federal appropriation.....~~ ~~1,701,000~~
9 ~~For occupational and~~
10 ~~industrial safety.~~
11 ~~State appropriation.....~~ ~~2,945,000~~
12 ~~The following Federal amounts~~
13 ~~are appropriated to supplement~~
14 ~~the sum appropriated for~~
15 ~~occupational and industrial~~
16 ~~safety:~~
17 ~~(1) "Lead Certification and~~
18 ~~Accreditation."~~
19 ~~Federal appropriation.....~~ ~~494,000~~
20 ~~For occupational disease~~
21 ~~payments.~~
22 ~~State appropriation.....~~ ~~164,000~~
23 ~~For transfer from the General~~
24 ~~Fund to the Vocational~~
25 ~~Rehabilitation Fund for work of~~
26 ~~the State Board of Vocational~~
27 ~~Rehabilitation.~~
28 ~~State appropriation.....~~ ~~47,942,000~~
29 ~~For supported employment.~~
30 ~~State appropriation.....~~ ~~397,000~~

~~1 For centers for independent~~
~~2 living, including independent~~
~~3 living services purchased by~~
~~4 Office of Vocational~~
~~5 Rehabilitation district offices.~~
~~6 State appropriation..... 1,950,000~~
~~7 To carry out the provisions of~~
~~8 section 306(h) of the act of June~~
~~9 2, 1915 (P.L. 736, No. 338), known~~
~~10 as the Workers' Compensation Act.~~
~~11 State appropriation..... 278,000~~
~~12 For assistive technology~~
~~13 financing.~~
~~14 State appropriation..... 500,000~~
~~15 For assistive technology~~
~~16 demonstration and training.~~
~~17 State appropriation..... 450,000~~
~~18 The following Federal amounts~~
~~19 are appropriated for employment~~
~~20 services:~~
~~21 (1) "Reed Act Unemployment~~
~~22 Insurance." For administrative~~
~~23 expenses of the unemployment~~
~~24 insurance program.~~
~~25 Federal appropriation..... 5,000,000~~
~~26 (2) "Reed Act Employment~~
~~27 Services and Unemployment~~
~~28 Insurance."~~
~~29 (a) For administrative~~
~~30 expenses of the public employment~~

1 ~~offices and unemployment~~
2 ~~insurance program, including~~
3 ~~staff and related costs to~~
4 ~~provide reemployment services to~~
5 ~~unemployment claimants to enhance~~
6 ~~the public employment service and~~
7 ~~PA CareerLink service delivery~~
8 ~~systems and to train and give~~
9 ~~technical assistance and~~
10 ~~professional development to staff~~
11 ~~who deliver employment and~~
12 ~~workforce services.~~

13 ~~(b) For administrative~~
14 ~~expenses of unemployment~~
15 ~~insurance program, including~~
16 ~~improvements to the unemployment~~
17 ~~insurance program's information~~
18 ~~processing and telecommunications~~
19 ~~systems and applications;~~
20 ~~staffing; service contracts and~~
21 ~~technology to address the~~
22 ~~unemployment compensation program~~
23 ~~appeals workload; and interest~~
24 ~~payments on loans.~~

25 ~~Federal appropriation.....~~ 72,000,000

26 ~~(3) (Reserved).~~

27 ~~(4) "WIOA Adult Employment~~
28 ~~and Training."~~

29 ~~Federal appropriation.....~~ 50,000,000

30 ~~(5) (Reserved).~~

~~1 (6) "WIOA Youth Employment~~
~~2 and Training."~~
~~3 Federal appropriation..... 52,000,000~~
~~4 (7) (Reserved).~~
~~5 (8) "WIOA Statewide~~
~~6 Activities."~~
~~7 Federal appropriation..... 30,000,000~~
~~8 (9) (Reserved).~~
~~9 (10) "WIOA Dislocated~~
~~10 Workers."~~
~~11 Federal appropriation..... 109,000,000~~
~~12 (11) "TANFYG Youth~~
~~13 Employment and Training."~~
~~14 Federal appropriation..... 25,000,000~~
~~15 For New Choices/New Options.~~
~~16 State appropriation..... 750,000~~
~~17 For industry partnerships.~~
~~18 State appropriation..... 2,813,000~~
~~19 For apprenticeship training.~~
~~20 State appropriation..... 7,000,000~~
~~21 Section 225. Department of Military and Veterans Affairs.~~
~~22 The following sums are~~
~~23 appropriated from the General~~
~~24 Fund to the Department of~~
~~25 Military and Veterans Affairs for~~
~~26 the current fiscal year:~~

	Federal	State
27 For general government		
28 operations of the Department of		
29 Military and Veterans Affairs.		
30 State appropriation.....		26,401,000

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement~~
3 ~~the sum appropriated for general~~
4 ~~government operations:~~

5 ~~(1) "Facilities Maintenance."~~

6 ~~Federal appropriation.....~~ ~~84,000,000~~

7 ~~(2) "Federal Construction~~
8 ~~Grants."~~

9 ~~Federal appropriation.....~~ ~~40,000,000~~

10 ~~For National Guard Youth~~
11 ~~Challenge Program.~~

12 ~~State appropriation.....~~ ~~1,400,000~~

13 ~~For armory maintenance and~~
14 ~~repair.~~

15 ~~State appropriation.....~~ ~~1,645,000~~

16 ~~For honor guards for burials~~
17 ~~of veterans.~~

18 ~~State appropriation.....~~ ~~99,000~~

19 ~~For American battle monuments.~~

20 ~~State appropriation.....~~ ~~50,000~~

21 ~~For special State duty.~~

22 ~~State appropriation.....~~ ~~35,000~~

23 ~~For the operation and~~
24 ~~maintenance of the veterans~~
25 ~~homes.~~

26 ~~State appropriation.....~~ ~~110,260,000~~

27 ~~The following Federal amounts~~
28 ~~are appropriated to supplement~~
29 ~~the sum appropriated for the~~
30 ~~veterans homes:~~

1 ~~(1) "Operations and~~
2 ~~Maintenance."~~
3 ~~Federal appropriation.....~~ 53,156,000
4 ~~(2) "Medical Reimbursements."~~
5 ~~Federal appropriation.....~~ 159,000
6 ~~(3) "Enhanced Veterans~~
7 ~~Reimbursement."~~
8 ~~Federal appropriation.....~~ 34,791,000
9 ~~(4) "COVID Veterans' Homes~~
10 ~~Enhanced Veterans Reimbursement."~~
11 ~~Federal appropriation.....~~ 1,600,000
12 ~~For payment of gratuities for~~
13 ~~the education of children of~~
14 ~~certain veterans.~~
15 ~~State appropriation.....~~ 135,000
16 ~~For transfer from the General~~
17 ~~Fund to the Educational~~
18 ~~Assistance Program Fund.~~
19 ~~State appropriation.....~~ 12,525,000
20 ~~For pensions for veterans~~
21 ~~blinded through service connected~~
22 ~~injuries or disease.~~
23 ~~State appropriation.....~~ 222,000
24 ~~To provide for pensions for~~
25 ~~amputee and paralyzed veterans as~~
26 ~~required by 51 Pa.C.S. § 7702~~
27 ~~(relating to amputee and~~
28 ~~paralyzed veteran's pension).~~
29 ~~State appropriation.....~~ 3,878,000
30 ~~For payment of pensions to~~

~~1 dependents of soldiers of the~~
~~2 Pennsylvania National Guard~~
~~3 killed in the line of duty.~~
~~4 State appropriation..... 5,000~~
~~5 For supplemental life~~
~~6 insurance premiums.~~
~~7 State appropriation..... 164,000~~
~~8 For grants for disabled~~
~~9 American veterans'~~
~~10 transportation.~~
~~11 State appropriation..... 336,000~~
~~12 For veterans outreach~~
~~13 services.~~
~~14 State appropriation..... 3,279,000~~
~~15 For the Civil Air Patrol.~~
~~16 State appropriation..... 100,000~~
~~17 Section 226. Department of Revenue.~~
~~18 The following amounts are~~
~~19 appropriated from the General~~
~~20 Fund to the Department of Revenue~~
~~21 for the current fiscal year:~~ ~~Federal~~ ~~State~~
~~22 For general government~~
~~23 operations of the Department of~~
~~24 Revenue.~~
~~25 State appropriation..... 142,954,000~~
~~26 For technology and process~~
~~27 modernization.~~
~~28 State appropriation..... 4,750,000~~
~~29 For the distribution of public~~
~~30 utility realty tax.~~

1 ~~Assistance."~~

2 ~~Federal appropriation.....~~ 750,000

3 ~~(7) "Surface Transportation~~

4 ~~Assistance Capital."~~

5 ~~Federal appropriation.....~~ 40,000,000

6 ~~(8) "FTA Keystone Corridor~~

7 ~~Equipment and Purchases."~~

8 ~~Federal appropriation.....~~ 70,000,000

9 ~~(9) "FTA Safety Oversight."~~

10 ~~Federal appropriation.....~~ 3,000,000

11 ~~(10) "FTA Hybrid Mass~~

12 ~~Transit Vehicles."~~

13 ~~Federal appropriation.....~~ 30,000,000

14 ~~(11) (Reserved).~~

15 ~~(12) "FRA State of Good~~

16 ~~Repair."~~

17 ~~Federal appropriation.....~~ 15,000,000

18 ~~For costs related to the~~

19 ~~collection of vehicle sales tax.~~

20 ~~State appropriation.....~~ 520,000

21 ~~For costs related to voter~~

22 ~~registration with driver~~

23 ~~licensing.~~

24 ~~State appropriation.....~~ 550,000

25 ~~For infrastructure projects.~~

26 ~~State appropriation.....~~ 1,900,000

27 ~~Section 229. Pennsylvania State Police.~~

28 ~~The following amounts are~~

29 ~~appropriated from the General~~

30 ~~Fund to the Pennsylvania State~~

1	Police for the current fiscal		
2	year:	Federal	State
3	For general government		
4	operations of the Pennsylvania		
5	State Police.		
6	State appropriation.....		441,366,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for general		
10	government operations:		
11	(1) "Area Computer Crime."		
12	Federal appropriation.....	12,095,000	
13	For law enforcement		
14	information technology.		
15	State appropriation.....		6,899,000
16	For the Statewide Public		
17	Safety Radio Network.		
18	State appropriation.....		6,992,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for		
22	Statewide Public Safety Radio		
23	Network:		
24	(1) "Broadband Network		
25	Planning."		
26	Federal appropriation.....	4,050,000	
27	For the Municipal Police		
28	Officers' Education and Training		
29	Commission, including in service		
30	training.		

1 are appropriated to supplement
2 the sum appropriated for the
3 Office of the State Fire
4 Commissioner:

5 (1) ~~"Fire Prevention."~~

6 Federal appropriation..... 20,000

7 For search and rescue
8 programs.

9 State appropriation..... 250,000

10 For firefighters' memorial
11 flags.

12 State appropriation..... 10,000

13 For Red Cross Extended Care
14 Program.

15 State appropriation..... 250,000

16 Section 232. Pennsylvania Historical and Museum Commission.

17 The following amounts are
18 appropriated from the General
19 Fund to the Pennsylvania
20 Historical and Museum Commission
21 for the current fiscal year:

Federal State

22 For general government
23 operations of the Pennsylvania
24 Historical and Museum Commission.

25 State appropriation..... 21,150,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for general
29 government operations:

30 (1) ~~"Historic Preservation."~~

1	Federal appropriation.....	4,237,000	
2	(2) "Surface Mining Review."		
3	Federal appropriation.....	155,000	
4	(3) "Environmental Review."		
5	Federal appropriation.....	358,000	
6	(4) "American Battlefield		
7	Protection Program."		
8	Federal appropriation.....	7,000,000	
9	(5) "Maritime Heritage."		
10	Federal appropriation.....	525,000	
11	(6) "Appalachian		
12	Development."		
13	Federal appropriation.....	100,000	
14	For cultural and historical		
15	support.		
16	State appropriation.....		2,000,000
17	Section 233. (Reserved).		
18	Section 234. Environmental Hearing Board.		
19	The following amounts are		
20	appropriated from the General		
21	Fund to the Environmental Hearing		
22	Board for the current fiscal		
23	year:	Federal	State
24	For the Environmental Hearing		
25	Board.		
26	State appropriation.....		2,593,000
27	Section 235. (Reserved).		
28	Section 236. Health Care Cost Containment Council.		
29	The following amounts are		
30	appropriated from the General Fund		

1 ~~to the Health Care Cost Containment~~
2 ~~Council for the current fiscal~~
3 ~~year:~~

~~Federal~~ ~~State~~

4 ~~For the Health Care Cost~~
5 ~~Containment Council.~~

6 ~~State appropriation.....~~ ~~3,167,000~~

7 ~~Section 237. State Ethics Commission.~~

8 ~~The following amounts are~~
9 ~~appropriated from the General~~
10 ~~Fund to the State Ethics~~

11 ~~Commission for the current fiscal~~
12 ~~year:~~

~~Federal~~ ~~State~~

13 ~~For the general government~~
14 ~~operations of the State Ethics~~
15 ~~Commission as allocated by~~
16 ~~resolution adopted by a majority~~
17 ~~of the members appointed to the~~
18 ~~State Ethics Commission.~~

19 ~~State appropriation.....~~ ~~3,015,000~~

20 ~~SUBPART B~~

21 ~~JUDICIAL DEPARTMENT~~

22 ~~Section 241. Supreme Court.~~

23 ~~The following amounts are~~
24 ~~appropriated from the General Fund~~
25 ~~to the Supreme Court for the~~
26 ~~current fiscal year:~~

~~Federal~~ ~~State~~

27 ~~For the Supreme Court:~~
28 ~~including the salaries of the~~
29 ~~Supreme Court justices, for the~~
30 ~~office of prothonotary and for the~~

1 ~~library in the Eastern District~~
2 ~~and Western District, for the~~
3 ~~office of prothonotary in the~~
4 ~~Middle District, for criers,~~
5 ~~tipstaves, official stenographers,~~
6 ~~court officers and the law~~
7 ~~secretary of the Chief Justice in~~
8 ~~Eastern, Middle and Western~~
9 ~~Districts, home office expenses~~
10 ~~and workers' compensation~~
11 ~~insurance premiums for all Supreme~~
12 ~~Court employees not funded by~~
13 ~~other appropriations, for the~~
14 ~~office of State reporters,~~
15 ~~including the salaries and~~
16 ~~compensation of employees,~~
17 ~~including the fees for~~
18 ~~prothonotaries of the Supreme~~
19 ~~Court of the Eastern, Middle and~~
20 ~~Western Districts on assignment to~~
21 ~~judges to counties other than~~
22 ~~their own, and further including~~
23 ~~assessments for the National~~
24 ~~Center of State Courts.~~

25	State appropriation.....	17,150,000
26	For vouchered expenses for	
27	justices.	
28	State appropriation.....	118,000
29	For judicial center operations.	
30	State appropriation.....	814,000

~~1 For the judicial council for~~
~~2 the unified judicial system.~~
~~3 State appropriation.....~~ ~~141,000~~
~~4 For district court~~
~~5 administrators for the unified~~
~~6 judicial system.~~
~~7 State appropriation.....~~ ~~19,657,000~~
~~8 For the Interbranch Commission.~~
~~9 State appropriation.....~~ ~~350,000~~
~~10 For court management education~~
~~11 for the unified judicial system.~~
~~12 State appropriation.....~~ ~~73,000~~
~~13 For Rules Committees.~~
~~14 State appropriation.....~~ ~~1,595,000~~
~~15 For the Court Administrator of~~
~~16 Pennsylvania, including the~~
~~17 expenses of the Judicial Council~~
~~18 of Pennsylvania and the District~~
~~19 Justice Administrator.~~
~~20 State appropriation.....~~ ~~11,577,000~~
~~21 The following Federal amounts~~
~~22 are appropriated to supplement the~~
~~23 sum appropriated for the Court~~
~~24 Administrator:~~
~~25 (1) "Court Improvement~~
~~26 Project."~~
~~27 Federal appropriation.....~~ ~~1,130,000~~
~~28 (2) "Adult Drug Court Outcome~~
~~29 Evaluation."~~
~~30 Federal appropriation.....~~ ~~175,000~~

1 ~~For the Integrated Criminal~~
2 ~~Justice System.~~
3 ~~State appropriation.....~~ 2,372,000

4 ~~For the unified judicial system~~
5 ~~security program.~~
6 ~~State appropriation.....~~ 2,002,000

7 ~~For the Office of Elder Justice~~
8 ~~in the Courts.~~
9 ~~State appropriation.....~~ 496,000

10 ~~Section 242. Superior Court.~~

11 ~~The following amounts are~~
12 ~~appropriated from the General Fund~~
13 ~~to the Superior Court for the~~
14 ~~current fiscal year:~~

Federal State

15 ~~For the salaries and expenses~~
16 ~~of the Superior Court: including~~
17 ~~the salary of the Superior Court~~
18 ~~judges, for panelization of judges~~
19 ~~program, for criers, tipstaves,~~
20 ~~official stenographers, home~~
21 ~~office expenses, court officers~~
22 ~~and law secretary of the president~~
23 ~~judge and workers' compensation~~
24 ~~insurance premiums for all~~
25 ~~employees of the Superior Court,~~
26 ~~for the prothonotary's office in~~
27 ~~the Philadelphia District,~~
28 ~~including salaries and~~
29 ~~compensation for employees,~~
30 ~~including the expenses of dockets,~~

1 ~~stationery, supplies, books for~~
2 ~~the library and other costs of the~~
3 ~~Superior Court and its offices.~~

4 ~~State appropriation.....~~ 32,377,000

5 ~~For vouchered expenses for~~
6 ~~active judges.~~

7 ~~State appropriation.....~~ 183,000

8 ~~Section 243. Commonwealth Court.~~

9 ~~The following amounts are~~
10 ~~appropriated from the General Fund~~
11 ~~to Commonwealth Court for the~~
12 ~~current fiscal year:~~

Federal State

13 ~~For the salaries of judges, for~~
14 ~~the salaries and expenses of~~
15 ~~employees and for home office~~
16 ~~expenses.~~

17 ~~State appropriation.....~~ 21,192,000

18 ~~For vouchered expenses for~~
19 ~~active judges.~~

20 ~~State appropriation.....~~ 132,000

21 ~~Section 244. Courts of common pleas.~~

22 ~~The following amounts are~~
23 ~~appropriated from the General Fund~~
24 ~~to the courts of common pleas for~~
25 ~~the current fiscal year:~~

Federal State

26 ~~For the courts of common pleas:~~
27 ~~including the salaries and~~
28 ~~expenses of judges, including the~~
29 ~~expenses of traveling judges,~~
30 ~~including the mileage in divided~~

1 ~~The following amounts are~~
2 ~~appropriated from the General Fund~~
3 ~~to the Philadelphia Municipal~~

4 ~~Court for the current fiscal year:~~ Federal State

5 ~~For the salaries and expenses~~
6 ~~of judges and hearing officers,~~
7 ~~including the traffic division.~~

8 ~~State appropriation.....~~ 7,794,000

9 ~~Section 248. Judicial Conduct Board.~~

10 ~~The following amounts are~~
11 ~~appropriated from the General Fund~~
12 ~~to the Judicial Conduct Board for~~

13 ~~the current fiscal year:~~ Federal State

14 ~~For salaries and expenses of~~
15 ~~the Judicial Conduct Board.~~

16 ~~State appropriation.....~~ 2,505,000

17 ~~Section 249. Court of Judicial Discipline.~~

18 ~~The following amounts are~~
19 ~~appropriated from the General Fund~~
20 ~~to the Court of Judicial~~

21 ~~Discipline for the current fiscal~~
22 ~~year:~~ Federal State

23 ~~For salaries and expenses of~~
24 ~~the Court of Judicial Discipline.~~

25 ~~State appropriation.....~~ 606,000

26 ~~Section 250. Juror cost reimbursement.~~

27 ~~The following amounts are~~
28 ~~appropriated from the General Fund~~
29 ~~for juror cost reimbursement for~~

30 ~~the current fiscal year:~~ Federal State

~~1 For juror cost reimbursement.~~
~~2 State appropriation..... 1,118,000~~
~~3 Section 251. County court reimbursement.~~
~~4 The following amounts are~~
~~5 appropriated from the General Fund~~
~~6 for court costs for the current~~
~~7 fiscal year: Federal State~~
~~8 For payment to counties as~~
~~9 reimbursement for costs incurred~~
~~10 by counties in the administration~~
~~11 and operation of courts of common~~
~~12 pleas during the calendar year~~
~~13 which immediately precedes the~~
~~14 beginning of the current fiscal~~
~~15 year.~~
~~16 State appropriation..... 23,136,000~~
~~17 For senior judge operational~~
~~18 support grants.~~
~~19 State appropriation..... 1,375,000~~
~~20 For payment to counties as~~
~~21 reimbursement for costs incurred~~
~~22 by counties for court interpreter~~
~~23 services.~~
~~24 State appropriation..... 1,500,000~~
~~25 Section 252. Judicial Ethics Advisory Board.~~
~~26 The following amounts are~~
~~27 appropriated from the General Fund~~
~~28 to the Judicial Ethics Advisory~~
~~29 Board for the current fiscal year: Federal State~~
~~30 For the salaries and expenses~~

1 ~~of the Judicial Ethics Advisory~~
2 ~~Board.~~

3 ~~State appropriation.....~~ ~~62,000~~

4 ~~SUBPART C~~

5 ~~GENERAL ASSEMBLY~~

6 ~~Section 261. Senate.~~

7 ~~The following amounts are~~
8 ~~appropriated from the General Fund~~
9 ~~to the Senate for the current~~
10 ~~fiscal year:~~

~~Federal~~ ~~State~~

11 ~~For the salaries, wages and all~~
12 ~~necessary expenses for the~~
13 ~~following purposes:~~

14 ~~Salaries of Senators.~~

15 ~~State appropriation.....~~ ~~8,864,000~~

16 ~~Salaries, wages and other~~
17 ~~personnel expenses of employees of~~
18 ~~the Chief Clerk and all necessary~~
19 ~~expenditures to be allocated and~~
20 ~~disbursed at the direction of the~~
21 ~~President pro tempore.~~

22 ~~State appropriation.....~~ ~~3,085,000~~

23 ~~Salaries, wages and other~~
24 ~~personnel expenses of employees of~~
25 ~~the Senate and expenses of the~~
26 ~~office of the President pro~~
27 ~~tempore, including member lodging~~
28 ~~rental, to be disbursed at the~~
29 ~~direction of the President pro~~
30 ~~tempore.~~

~~1 allocation in an amount
2 established by the Senate
3 Committee on Management Operations
4 for actual expenses incurred for
5 lodging and meals while away from
6 home on official legislative
7 business, official postage and all
8 other expenses incidental to
9 legislative duties as provided for
10 in the Financial Operating Rules
11 of the Senate. Upon presentation
12 of requisitions by the Chief Clerk
13 for such expenses, such
14 requisitions shall be paid on
15 warrant of the State Treasurer
16 directly to and in favor of the
17 persons designated in such
18 requisitions as entitled to
19 receive such payments.~~

~~20 State appropriation.....~~ 1,416,000

~~21 Legislative purchasing and
22 expenses: For furniture,
23 technology improvements,
24 restorations, security
25 enhancements, North Office
26 Building modernization, equipment,
27 renovations, personnel expenses
28 and other expenses.~~

~~29 State appropriation.....~~ 8,048,000

~~30 Upon presentation of~~

1 ~~requisitions by the Chief Clerk~~
2 ~~against the appropriations for~~
3 ~~legislative purchasing and~~
4 ~~expenses, such shall be paid on~~
5 ~~warrant of the State Treasurer~~
6 ~~directly to and in favor of the~~
7 ~~persons designated in such~~
8 ~~requisitions as entitled to~~
9 ~~receive such payments.~~

10 ~~Expenses of the Committee on~~
11 ~~Appropriations (R) and the~~
12 ~~Committee on Appropriations (D):~~
13 ~~For investigating schools,~~
14 ~~colleges, universities,~~
15 ~~correctional institutions, mental~~
16 ~~hospitals, medical and surgical~~
17 ~~hospitals, homes and other~~
18 ~~institutions and agencies~~
19 ~~supported, in whole or in part, by~~
20 ~~appropriations from the State~~
21 ~~Treasury in analyzing reports,~~
22 ~~expenditures and the general~~
23 ~~operation and administration of~~
24 ~~the institutions and agencies, in~~
25 ~~examining and analyzing requests~~
26 ~~of the same and of the various~~
27 ~~departments, boards and~~
28 ~~commissions of the Commonwealth,~~
29 ~~and for the collection of data~~
30 ~~from other states, attending~~

~~1 seminars and conferences and in
2 cooperating and exchanging
3 information with legislative
4 budget and financial committees of
5 other states, and for the
6 necessary travel expenses, and all
7 other expenses deemed necessary by
8 the chair (R) or the chair (D), as
9 appropriate, or for salary, wages
10 and other personnel expenses
11 deemed appropriate by the
12 respective caucus staff
13 administrator in compiling data
14 and information connected with the
15 work of the Senate in compiling
16 comparative costs and other fiscal
17 data and information for the use
18 of the committee and the Senate
19 during legislative sessions and
20 during the interim between
21 legislative sessions to the
22 discharge of such duties. The
23 committee, upon authorization of
24 the majority chair, shall have the
25 authority to examine and inspect
26 all properties, equipment,
27 facilities, files, records and
28 accounts of any State office,
29 department, institution, board,
30 committee, commission or agency or~~

1 ~~any institution or agency~~
2 ~~supported, in whole or in part, by~~
3 ~~appropriation from the State~~
4 ~~Treasury and to administer oaths.~~
5 ~~The Committee on Appropriations~~
6 ~~may issue subpoenas under the hand~~
7 ~~and seal of the majority chair to~~
8 ~~compel the attendance of witnesses~~
9 ~~and the production of any papers,~~
10 ~~books, accounts, documents and~~
11 ~~testimony touching matters~~
12 ~~properly being inquired into by~~
13 ~~the committee and to cause the~~
14 ~~deposition of witnesses either~~
15 ~~residing within or without the~~
16 ~~State to be taken in the manner~~
17 ~~prescribed by law for taking~~
18 ~~depositions in civil actions. Upon~~
19 ~~presentation of requisitions by~~
20 ~~the Chief Clerk for such expenses,~~
21 ~~such shall be paid on warrant of~~
22 ~~the State Treasurer directly to~~
23 ~~and in favor of the persons~~
24 ~~designated in such requisition as~~
25 ~~entitled to receive such~~
26 ~~compensation or expenses. The sum~~
27 ~~appropriated shall be divided~~
28 ~~equally by the State Treasurer and~~
29 ~~shall be deposited in separate~~
30 ~~accounts for the Committee on~~

1 ~~Appropriations (R) and the~~
2 ~~Committee on Appropriations (D).~~
3 ~~State appropriation.....~~
4 ~~Caucus Operations Account (R)~~
5 ~~and the Caucus Operations Account~~
6 ~~(D): For payment of salaries,~~
7 ~~wages and all other incidental~~
8 ~~expenses incurred in hiring~~
9 ~~personnel and staff for services~~
10 ~~which, in the opinion of the Floor~~
11 ~~Leader (R) or the Floor Leader (D)~~
12 ~~as may be appropriate, may be~~
13 ~~required or arise during~~
14 ~~legislative sessions and during~~
15 ~~the interim between legislative~~
16 ~~sessions and for the payment of~~
17 ~~all other expenses, including~~
18 ~~member lodging rental, related to~~
19 ~~the performance of Senate duties~~
20 ~~and responsibilities. Upon~~
21 ~~presentation of requisitions by~~
22 ~~the Chief Clerk, such shall be~~
23 ~~paid on warrant of the State~~
24 ~~Treasurer directly to and in favor~~
25 ~~of the persons designated in such~~
26 ~~requisition as entitled to receive~~
27 ~~such compensation or expenses. The~~
28 ~~entire sum appropriated shall be~~
29 ~~divided by the State Treasurer in~~
30 ~~amounts to be determined by a~~

3,015,000

~~1 unanimous vote of the Executive
2 Committee of the Senate Committee
3 on Management Operations or in the
4 absence of a unanimous vote of the
5 Executive Committee then by a
6 majority vote of the Senate
7 Committee on Management Operations
8 and such amounts shall be
9 deposited into the Caucus
10 Operations (R) and Caucus
11 Operations (D) Accounts.~~

~~12 State appropriation.....~~

~~79,861,000~~

~~13 All appropriations made in this
14 act or in any other fiscal year to
15 any account of the minority caucus
16 of the Senate remaining unexpended
17 and unencumbered on the effective
18 date of this part may be
19 transferred by the Committee on
20 Management Operations, by a vote
21 of two thirds of its members, in
22 its discretion to such Senate
23 accounts as the committee deems
24 necessary. All other
25 appropriations made in this act or
26 any other fiscal year to any other
27 account of the Senate remaining
28 unexpended and unencumbered on the
29 effective date of this part may be
30 transferred by the Committee on~~

1 ~~Managements Operations, by a~~
2 ~~majority vote of its members. Such~~
3 ~~power to transfer appropriations~~
4 ~~shall be limited to the current~~
5 ~~fiscal year.~~

6 ~~Section 262. House of Representatives.~~

7 ~~The following amounts are~~
8 ~~appropriated from the General Fund~~
9 ~~to the House of Representatives~~
10 ~~for the current fiscal year:~~

	Federal	State
--	---------	-------

11 ~~For the salaries, wages and all~~
12 ~~necessary expenses for the~~
13 ~~following purposes:~~

14 ~~Representatives' compensation,~~
15 ~~extra compensation to the Speaker~~
16 ~~of the House of Representatives~~
17 ~~and leaders of the House of~~
18 ~~Representatives and other~~
19 ~~necessary expenses.~~

20	State appropriation.....	35,290,000
----	-------------------------------------	------------

21 ~~For caucus operations. For~~
22 ~~allocation in such amounts as may~~
23 ~~be designated by the Legislative~~
24 ~~Management Committee (R) and the~~
25 ~~Legislative Management Committee~~
26 ~~(D) for payment of salaries, wages~~
27 ~~and all other compensation and~~
28 ~~necessary expenses incurred in~~
29 ~~hiring personnel and staff for~~
30 ~~services in the furtherance of the~~

1 ~~operations of the House of~~
2 ~~Representatives as may be~~
3 ~~appropriate, required or arise~~
4 ~~during legislative sessions and~~
5 ~~during the interim between~~
6 ~~legislative sessions. Of the sum~~
7 ~~appropriated, the State Treasurer~~
8 ~~shall deposit \$64,100,000 in the~~
9 ~~Caucus Operations Account (D) and~~
10 ~~\$69,275,000 in the Caucus~~
11 ~~Operations Account (R). Upon~~
12 ~~presentation of requisitions by~~
13 ~~the Chief Clerk of the House for~~
14 ~~such compensation or expenses,~~
15 ~~such shall be paid on warrant of~~
16 ~~the State Treasurer directly to~~
17 ~~and in favor of the persons~~
18 ~~designated in such requisitions as~~
19 ~~entitled to receive such~~
20 ~~compensation or expenses. An~~
21 ~~accounting, together with~~
22 ~~supporting documents whenever~~
23 ~~possible, shall be filed in the~~
24 ~~Office of the Chief Clerk of such~~
25 ~~expenses since the filing of the~~
26 ~~prior account.~~

27 ~~State appropriation.....~~ 133,375,000

28 ~~For the operation of the~~
29 ~~Speaker's Office.~~

30 ~~State appropriation.....~~ 1,756,000

~~1 For Bipartisan Management~~
~~2 Committee, Chief Clerk,~~
~~3 Comptroller and the Commonwealth~~
~~4 Emergency Medical System.~~
~~5 State appropriation..... 14,834,000~~
~~6 For reapportionment expenses.~~
~~7 State appropriation..... 800,000~~
~~8 Mileage: Representatives,~~
~~9 officers and employees.~~
~~10 State appropriation..... 572,000~~
~~11 For postage: Chief Clerk and~~
~~12 Legislative Journal.~~
~~13 State appropriation..... 2,816,000~~
~~14 For contingent expenses (R) and~~
~~15 (D). The sum appropriated shall be~~
~~16 allocated to the officers and~~
~~17 members in the same manner and~~
~~18 proportion as appropriations for~~
~~19 contingent expenses contained in~~
~~20 section 252 of the act of July 4,~~
~~21 2004 (P.L.1837, No.7A), known as~~
~~22 the General Appropriation Act of~~
~~23 2004.~~
~~24 State appropriation..... 1,209,000~~
~~25 The above appropriations for~~
~~26 postage and for contingent~~
~~27 expenses shall be paid prior to~~
~~28 the payment of such expenses on~~
~~29 warrant of the State Treasurer in~~
~~30 favor of the officers above named~~

1 ~~upon the presentation of their~~
2 ~~requisitions for the same,~~
3 ~~provided that the total amount of~~
4 ~~requisitions for advancements,~~
5 ~~less the total amount of~~
6 ~~expenditures made as certified by~~
7 ~~such officers to the State~~
8 ~~Treasurer, shall not exceed the~~
9 ~~amount of the bond of the officer~~
10 ~~having control of the disbursement~~
11 ~~from the funds advanced.~~

12 ~~Miscellaneous expenses:—~~
13 ~~Incidental expenses.~~

14 ~~State appropriation.....~~ 7,569,000

15 ~~Expenses — Representatives: In~~
16 ~~addition to annual reimbursement~~
17 ~~for expenses heretofore authorized~~
18 ~~by law for each member of the~~
19 ~~House of Representatives, each~~
20 ~~member shall be entitled to~~
21 ~~reimbursement for actual expenses,~~
22 ~~not exceeding the sum of \$12,500~~
23 ~~annually, incurred for lodging and~~
24 ~~meals while away from home on~~
25 ~~official legislative business,~~
26 ~~home office expenses, official~~
27 ~~postage, staff and all other~~
28 ~~expenses incidental to legislative~~
29 ~~duties.~~

30 ~~State appropriation.....~~ 4,251,000

1 ~~Legislative printing and~~
2 ~~expenses.~~

3 ~~State appropriation.....~~ 10,674,000

4 ~~For the payment of the expenses~~
5 ~~of the Committee on Appropriations~~
6 ~~(R) of the House of~~
7 ~~Representatives in investigating~~
8 ~~schools, colleges, universities,~~
9 ~~correctional institutions, mental~~
10 ~~hospitals, medical and surgical~~
11 ~~hospitals, homes and other~~
12 ~~institutions and agencies~~
13 ~~supported, in whole or in part, by~~
14 ~~appropriations from the State~~
15 ~~Treasury in analyzing reports,~~
16 ~~expenditures and the general~~
17 ~~operation and administration of~~
18 ~~the institutions and agencies in~~
19 ~~examining and analyzing requests~~
20 ~~of the same and of the various~~
21 ~~departments, boards and~~
22 ~~commissions of the Commonwealth,~~
23 ~~and for the collection of data~~
24 ~~from other states, attending~~
25 ~~seminars and conferences, and in~~
26 ~~cooperating and exchanging~~
27 ~~information with legislative~~
28 ~~budget and financial committees of~~
29 ~~other states, and any office~~
30 ~~expenses necessary to serve the~~

~~1 committee and its chair, and for
2 the necessary clerical assistance
3 and other assistance, travel
4 expenses and all other expenses
5 deemed necessary by the chair in
6 compiling data and information
7 connected with the work of the
8 committee in compiling comparative
9 cost and other fiscal data and
10 information for the use of the
11 committee and the House of
12 Representatives during legislative
13 sessions and during the interim
14 between legislative sessions to
15 the discharge of such duties. The
16 committee shall have the authority
17 to examine and inspect all
18 properties, equipment, facilities,
19 files, records and accounts of any
20 State office, department,
21 institution, board, committee,
22 commission or agency or any
23 institution or agency supported,
24 in whole or in part, by
25 appropriation from the State
26 Treasury and to administer oaths.
27 The sum appropriated shall be paid
28 on warrant of the State Treasurer
29 in favor of the chair of the
30 committee on the presentation of~~

~~1 the institutions and agencies in
2 examining and analyzing requests
3 of the same and of the various
4 departments, boards and
5 commissions of the Commonwealth
6 and for the collection of data
7 from other states, attending
8 seminars and conferences, and in
9 cooperating and exchanging
10 information with legislative
11 budget and financial committees of
12 other states, and any office
13 expenses necessary to serve the
14 committee and its chair, and for
15 the necessary clerical assistance,
16 and other assistance, travel
17 expenses and all other expenses
18 deemed necessary by the chair in
19 compiling data and information
20 connected with the work of the
21 committee in compiling comparative
22 cost and other fiscal data and
23 information for the use of the
24 committee and the House of
25 Representatives during legislative
26 sessions and during the interim
27 between legislative sessions to
28 the discharge of such duties. The
29 committee shall have the authority
30 to examine and inspect all~~

1 ~~properties, equipment, facilities,~~
2 ~~files, records and accounts of any~~
3 ~~State office, department,~~
4 ~~institution, board, committee,~~
5 ~~commission or agency or any~~
6 ~~institution or agency supported,~~
7 ~~in whole or in part, by~~
8 ~~appropriation from the State~~
9 ~~Treasury and to administer oaths.~~
10 ~~The sum appropriated shall be paid~~
11 ~~on warrant of the State Treasurer~~
12 ~~in favor of the chair of the~~
13 ~~Committee on Appropriations (D) on~~
14 ~~the presentation of his~~
15 ~~requisition for the same. The~~
16 ~~chair of the Committee on~~
17 ~~Appropriations (D) shall, not~~
18 ~~later than 30 days after the~~
19 ~~termination of his term of office~~
20 ~~or until his successor is elected~~
21 ~~and also within 30 days after the~~
22 ~~adjournment of any regular or~~
23 ~~special session, file an account,~~
24 ~~together with supporting documents~~
25 ~~whenever possible, in the office~~
26 ~~of the Committee on Appropriations~~
27 ~~(D) of the House of~~
28 ~~Representatives, of his expenses~~
29 ~~since the filing of the prior~~
30 ~~account.~~

1 State appropriation.....

2 The Committee on Appropriations
3 may issue subpoenas under the hand
4 and seal of the majority chair to
5 compel the attendance of witnesses
6 and the production of any papers,
7 books, accounts, documents and
8 testimony touching matters
9 properly being inquired into by
10 the committee and to cause the
11 deposition of witnesses either
12 residing within or without the
13 State to be taken in the manner
14 prescribed by law for taking
15 depositions in civil actions.

16 For the payment to the Special
17 Leadership Account (R) for payment
18 of salaries, wages and all other
19 incidental expenses incurred in
20 hiring personnel and staff or for
21 services, which, in the opinion of
22 the Floor Leader, may be required
23 or arise during legislative
24 sessions and during the interim
25 between legislative sessions and
26 for the payment of all other
27 expenses related to the
28 performance of his duties and
29 responsibilities. The sum
30 appropriated shall be paid on

1 ~~responsibilities. The sum~~
2 ~~appropriated shall be paid on~~
3 ~~warrant of the State Treasurer in~~
4 ~~favor of the Floor Leader on the~~
5 ~~presentation of his requisition~~
6 ~~for the same. The Floor Leader~~
7 ~~shall, not later than 30 days~~
8 ~~after the termination of his term~~
9 ~~of office or until his successor~~
10 ~~is elected and also within 30 days~~
11 ~~after the adjournment of any~~
12 ~~regular or special session, file~~
13 ~~an account, together with~~
14 ~~supporting documents whenever~~
15 ~~possible, in the office of the~~
16 ~~Floor Leader, of such expense~~
17 ~~since the filing of the prior~~
18 ~~account.~~

19 ~~State appropriation.....~~

~~6,045,000~~

20 ~~All appropriations made in this~~
21 ~~act or in any other fiscal year to~~
22 ~~any account of the House of~~
23 ~~Representatives remaining~~
24 ~~unexpended and unencumbered on the~~
25 ~~effective date of this part, may~~
26 ~~be transferred by the authority~~
27 ~~responsible for administering the~~
28 ~~account, in its discretion, to~~
29 ~~such House accounts as that~~
30 ~~responsible authority deems~~

1 ~~necessary. Such power to transfer~~
2 ~~appropriations shall be limited to~~
3 ~~the current fiscal year.~~

4 ~~SUBPART D~~

5 ~~GOVERNMENT SUPPORT AGENCIES~~

6 ~~Section 271. Legislative Reference Bureau.~~

7 ~~The following amounts are~~
8 ~~appropriated from the General Fund~~
9 ~~to the Legislative Reference Bureau~~
10 ~~for the current fiscal year:~~

~~Federal State~~

11 ~~For the salaries, wages and all~~
12 ~~necessary expenses for the work of~~
13 ~~the Legislative Reference Bureau,~~
14 ~~including the Code and Bulletin~~
15 ~~section.~~

16 ~~State appropriation.....~~ ~~9,985,000~~

17 ~~For the Pennsylvania Bulletin~~
18 ~~and Pennsylvania Code and related~~
19 ~~expenses.~~

20 ~~State appropriation.....~~ ~~886,000~~

21 ~~For contingent expenses.~~

22 ~~State appropriation.....~~ ~~25,000~~

23 ~~Section 272. Legislative Budget and Finance Committee.~~

24 ~~The following amounts are~~
25 ~~appropriated from the General Fund~~
26 ~~to the Legislative Budget and~~
27 ~~Finance Committee for the current~~
28 ~~fiscal year:~~

~~Federal State~~

29 ~~For the salaries, wages and all~~
30 ~~necessary expenses for the work of~~

1 ~~the Legislative Budget and Finance~~
2 ~~Committee.~~

3 ~~State appropriation.....~~ 2,020,000

4 ~~Section 273. Legislative Data Processing Committee.~~

5 ~~The following amounts are~~
6 ~~appropriated from the General Fund~~
7 ~~to the Legislative Data Processing~~
8 ~~Committee for the current fiscal~~
9 ~~year:~~

Federal State

10 ~~For salaries, wages, other~~
11 ~~personnel expenses, operating~~
12 ~~costs, contracts, equipment,~~
13 ~~software, other incidental expenses~~
14 ~~and costs associated with the~~
15 ~~operation of the Legislative Data~~
16 ~~Processing Center, including an~~
17 ~~allocation of \$2,309,000 to each of~~
18 ~~the Senate Republican and~~
19 ~~Democratic Caucus computer services~~
20 ~~departments for the payment of~~
21 ~~operating costs, contracts,~~
22 ~~equipment, software, other~~
23 ~~incidental expenses and costs at~~
24 ~~the direction of the respective~~
25 ~~caucus staff administrator, and an~~
26 ~~allocation of \$8,355,000 to the~~
27 ~~House of Representatives Republican~~
28 ~~Caucus Computer Services Account,~~
29 ~~and an allocation of \$5,355,000 to~~
30 ~~the House of Representatives~~

~~1 Democratic Caucus Computer Services
2 Account for the payment of
3 operating costs, contracts,
4 equipment, software, other
5 incidental expenses and costs to be
6 disbursed at the direction of the
7 Speaker of the House of
8 Representatives and the Minority
9 Leader of the House of
10 Representatives, and an allocation
11 of \$400,000 to each of the Senate
12 Republican and Democratic caucuses
13 for committee and contingent
14 expenses to be allocated in amounts
15 determined by unanimous agreement
16 of the executive committee of the
17 Senate Committee on Management
18 Operations, and an allocation of
19 \$400,000 to each of the House of
20 Representatives Republican and
21 Democratic Caucuses for costs
22 associated with caucus operations
23 to be disbursed at the direction of
24 the Speaker of the House of
25 Representatives and the Minority
26 Leader of the House of
27 Representatives, and an allocation
28 of \$5,750,000 to the House of
29 Representatives Republican Caucus
30 for disbursement by the Speaker of~~

1 ~~the House of Representatives.~~

2 ~~State appropriation.....~~ 32,255,000

3 ~~For information technology~~
4 ~~modernization.~~

5 ~~State appropriation.....~~ 2,500,000

6 ~~Section 274. Joint State Government Commission.~~

7 ~~The following amounts are~~
8 ~~appropriated from the General Fund~~
9 ~~to the Joint State Government~~
10 ~~Commission for the current fiscal~~

11 ~~year:~~ Federal State

12 ~~For the salaries, wages and all~~
13 ~~necessary expenses for the work of~~
14 ~~the Joint State Government~~
15 ~~Commission.~~

16 ~~State appropriation.....~~ 1,701,000

17 ~~Section 275. Local Government Commission.~~

18 ~~The following amounts are~~
19 ~~appropriated from the General Fund~~
20 ~~to the Local Government Commission~~
21 ~~for the current fiscal year:~~

22 Federal State

23 ~~For the salaries, wages and all~~
24 ~~expenses necessary for the work of~~
25 ~~the Local Government Commission.~~

26 ~~State appropriation.....~~ 1,283,000

27 ~~For the compilation and~~
28 ~~distribution of various municipal~~
29 ~~codes.~~

30 ~~State appropriation.....~~ 24,000

31 ~~Section 276. (Reserved).~~

1 ~~Section 277. Legislative Audit Advisory Commission.~~

2 ~~The following amounts are~~
3 ~~appropriated from the General Fund~~
4 ~~to the Legislative Audit Advisory~~
5 ~~Commission for the current fiscal~~

6 ~~year:~~ ~~Federal~~ ~~State~~

7 ~~For the salaries, wages and all~~
8 ~~expenses necessary for the work of~~
9 ~~the Legislative Audit Advisory~~
10 ~~Commission.~~

11 ~~State appropriation.....~~ 285,000

12 ~~Section 278. Independent Regulatory Review Commission.~~

13 ~~The following amounts are~~
14 ~~appropriated from the General Fund~~
15 ~~to the Independent Regulatory~~
16 ~~Review Commission for the current~~

17 ~~fiscal year:~~ ~~Federal~~ ~~State~~

18 ~~For the salaries, wages and all~~
19 ~~necessary expenses for the work of~~
20 ~~the Independent Regulatory Review~~
21 ~~Commission.~~

22 ~~State appropriation.....~~ 2,155,000

23 ~~Section 279. Capitol Preservation Committee.~~

24 ~~The following amounts are~~
25 ~~appropriated from the General Fund~~
26 ~~to the Capitol Preservation~~
27 ~~Committee for the current fiscal~~

28 ~~year:~~ ~~Federal~~ ~~State~~

29 ~~For the operation of the Capitol~~
30 ~~Preservation Committee.~~

1 ~~including up to \$200,000 for~~
2 ~~pension actuarial analysis.~~

3 ~~State appropriation.....~~ 2,343,000

4 ~~PART III~~

5 ~~STATE LOTTERY FUND APPROPRIATIONS~~

6 ~~Section 301. Department of Aging.~~

7 ~~The following amounts are~~
8 ~~appropriated from the State Lottery~~
9 ~~Fund to the Department of Aging for~~
10 ~~the current fiscal year:~~

~~Federal State~~

11 ~~For general government~~
12 ~~operations of the Department of~~
13 ~~Aging.~~

14 ~~State appropriation.....~~ 10,171,000

15 ~~For PENNCARE for older~~
16 ~~Pennsylvanians for the purpose of~~
17 ~~developing, operating and~~
18 ~~purchasing services for the aged~~
19 ~~and other adults, including, but~~
20 ~~not limited to, model projects,~~
21 ~~community care services, audits of~~
22 ~~area agencies on aging, protective~~
23 ~~services and counseling services.~~

24 ~~State appropriation.....~~ 281,993,000

25 ~~For preadmission assessment.~~

26 ~~State appropriation.....~~ 8,750,000

27 ~~For caregiver support.~~

28 ~~State appropriation.....~~ 12,103,000

29 ~~For transfer from the State~~
30 ~~Lottery Fund to the Pharmaceutical~~

1 ~~The following amounts are~~
2 ~~appropriated from the Tobacco~~
3 ~~Settlement Fund to the Department~~
4 ~~of Human Services for the current~~
5 ~~fiscal year:~~

~~Federal~~ ~~State~~

6 ~~For medical assistance~~
7 ~~Community HealthChoices.~~

8 ~~State appropriation.....~~ ~~152,457,000~~

9 ~~PART V~~

10 ~~JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT~~

11 ~~APPROPRIATIONS~~

12 ~~Section 501. Supreme Court.~~

13 ~~The following amounts are~~
14 ~~appropriated from the Judicial~~
15 ~~Computer System Augmentation~~
16 ~~Account to the Supreme Court for~~
17 ~~the current fiscal year:~~

~~Federal~~ ~~State~~

18 ~~For the Statewide judicial~~
19 ~~computer system.~~

20 ~~State appropriation.....~~ ~~45,626,000~~

21 ~~PART VI~~

22 ~~EMERGENCY MEDICAL SERVICES OPERATING FUND~~

23 ~~APPROPRIATIONS~~

24 ~~Section 601. Department of Health.~~

25 ~~The following amounts are~~
26 ~~appropriated from the Emergency~~
27 ~~Medical Services Operating Fund to~~
28 ~~the Department of Health for the~~
29 ~~current fiscal year:~~

~~Federal~~ ~~State~~

30 ~~For emergency medical services.~~

~~1 Committee and the Statewide~~
~~2 coordination of municipal services.~~
~~3 State appropriation.....~~ ~~68,600,000~~
~~4 For operation of welcome~~
~~5 centers.~~
~~6 State appropriation.....~~ ~~4,115,000~~
~~7 For the salaries, wages and all~~
~~8 necessary expenses for the~~
~~9 operation of the highway and safety~~
~~10 improvement programs, including~~
~~11 planning and research, design,~~
~~12 engineering, right of way~~
~~13 acquisition and the operation of~~
~~14 the engineering district facilities~~
~~15 and liaison services with~~
~~16 communities on local road~~
~~17 engineering and construction~~
~~18 activities.~~
~~19 State appropriation.....~~ ~~190,000,000~~
~~20 For the salaries, wages and all~~
~~21 necessary expenses for the~~
~~22 administration and operation of the~~
~~23 maintenance program for State~~
~~24 roads, bridges, tunnels and~~
~~25 structures, including the operation~~
~~26 of the county maintenance district~~
~~27 facilities.~~
~~28 State appropriation.....~~ ~~896,879,000~~
~~29 For highway systems technology~~
~~30 and innovation.~~

1	State appropriation.....	16,000,000
2	For reinvestment in Department	
3	of Transportation facilities.	
4	State appropriation.....	16,000,000
5	For the salaries, wages and all	
6	necessary expenses for the	
7	administration of the traffic	
8	safety program and the	
9	administration and operation of the	
10	operator and vehicle registration	
11	programs.	
12	State appropriation.....	225,834,000
13	For homeland security — REAL ID.	
14	State appropriation.....	25,901,000
15	For payments to municipalities	
16	pursuant to the act of June 1, 1956	
17	(1955 P.L.1944, No.655), referred	
18	to as the Liquid Fuels Tax	
19	Municipal Allocation Law.	
20	State appropriation.....	30,000,000
21	For payments to municipalities	
22	to assist in maintenance and	
23	construction costs of roads.	
24	State appropriation.....	229,361,000
25	For supplemental payments to	
26	municipalities to assist in	
27	maintenance and construction costs	
28	of roads in accordance with 75	
29	Pa.C.S. Ch. 93 (relating to	
30	supplemental funding for municipal	

1 ~~highway maintenance).~~

2 ~~State appropriation.....~~ 5,000,000

3 ~~For maintenance and construction~~

4 ~~of county bridges. An allocation to~~

5 ~~a county under this appropriation~~

6 ~~may be used in whole or in part by~~

7 ~~the county for grants to~~

8 ~~municipalities for distribution in~~

9 ~~accordance with 75 Pa.C.S.~~

10 ~~§ 9010(c) (relating to disposition~~

11 ~~and use of tax).~~

12 ~~State appropriation.....~~ 5,000,000

13 ~~For municipal traffic signals.~~

14 ~~State appropriation.....~~ 40,000,000

15 ~~Section 802. (Reserved).~~

16 ~~Section 803. Treasury Department.~~

17 ~~The following amounts are~~

18 ~~appropriated from the Motor~~

19 ~~License Fund to the Treasury~~

20 ~~Department for the current fiscal~~

21 ~~year:~~ ~~Federal~~ ~~State~~

22 ~~For the payment of salaries,~~

23 ~~wages and all necessary expenses~~

24 ~~in the proper administration of~~

25 ~~the program to refund liquid fuels~~

26 ~~taxes to which the Commonwealth is~~

27 ~~not entitled.~~

28 ~~State appropriation.....~~ 551,000

29 ~~For the payment of principal~~

30 ~~and interest requirements on~~

~~1 general obligation bonds issued~~
~~2 for transportation projects.~~
~~3 State appropriation..... 35,779,000~~
~~4 For payment of principal and~~
~~5 interest requirements on general~~
~~6 obligation bonds issued for public~~
~~7 improvements.~~
~~8 State appropriation..... 23,187,000~~
~~9 For payment of the compensation~~
~~10 of the Commonwealth's loan and~~
~~11 transfer agent for services and~~
~~12 expenses in connection with the~~
~~13 registration, transfer and payment~~
~~14 of interest on bonds of the~~
~~15 Commonwealth and other services~~
~~16 required to be performed by the~~
~~17 loan and transfer agent.~~
~~18 State appropriation..... 40,000~~
~~19 Section 804. Department of Agriculture.~~
~~20 The following amounts are~~
~~21 appropriated from the Motor License~~
~~22 Fund to the Department of~~
~~23 Agriculture for the current fiscal~~
~~24 year:~~

	Federal	State
25 For administration of the		
26 weights and measures program.		
27 State appropriation.....		5,817,000
28 For the State Conservation		
29 Commission for the maintenance and		
30 improvement of dirt and gravel		

1 ~~roads.~~

2 ~~State appropriation.....~~ ~~28,000,000~~

3 ~~Section 805. Department of Community and Economic Development.~~

4 ~~The following amounts are~~
5 ~~appropriated from the Motor~~
6 ~~License Fund to the Department of~~
7 ~~Community and Economic~~
8 ~~Development for the current~~
9 ~~fiscal year:~~

~~Federal State~~

10 ~~For Appalachian Regional~~
11 ~~Commission and the Office of the~~
12 ~~Appalachian States' regional~~
13 ~~representative.~~

14 ~~State appropriation.....~~ ~~500,000~~

15 ~~Section 806. Department of Conservation and Natural Resources.~~

16 ~~The following amounts are~~
17 ~~appropriated from the Motor License~~
18 ~~Fund to the Department of~~
19 ~~Conservation and Natural Resources~~
20 ~~for the current fiscal year:~~

~~Federal State~~

21 ~~For the maintenance and~~
22 ~~mitigation of dust and sediment~~
23 ~~pollution from forestry roads.~~

24 ~~State appropriation.....~~ ~~7,000,000~~

25 ~~Section 807. Department of Education.~~

26 ~~The following amounts are~~
27 ~~appropriated from the Motor License~~
28 ~~Fund to the Department of Education~~
29 ~~for the current fiscal year:~~

~~Federal State~~

30 ~~For administration of the school~~

1 ~~safe driving program and for~~
2 ~~payments to school districts or~~
3 ~~joint school organizations for~~
4 ~~driver education courses.~~

5 ~~State appropriation.....~~ 1,100,000

6 ~~Section 808. (Reserved).~~

7 ~~Section 809. Department of General Services.~~

8 ~~The following amounts are~~
9 ~~appropriated from the Motor License~~
10 ~~Fund to the Department of General~~
11 ~~Services for the current fiscal~~
12 ~~year:~~

~~Federal State~~

13 ~~For payment of tort claims.~~

14 ~~State appropriation.....~~ 9,000,000

15 ~~Section 810. Department of Revenue.~~

16 ~~The following amounts are~~
17 ~~appropriated from the Motor License~~
18 ~~Fund to the Department of Revenue~~
19 ~~for the current fiscal year:~~

~~Federal State~~

20 ~~For administration and~~
21 ~~enforcement of various Motor~~
22 ~~License Fund tax regulations.~~

23 ~~State appropriation.....~~ 21,792,000

24 ~~Section 811. Pennsylvania State Police.~~

25 ~~The following amounts are~~
26 ~~appropriated from the Motor License~~
27 ~~Fund to the Pennsylvania State~~
28 ~~Police for the current fiscal year:~~

~~Federal State~~

29 ~~For transfer from the Motor~~
30 ~~License Fund to the General Fund to~~

~~1 finance the Traffic Control Program~~
~~2 and the Traffic Safety Facilities~~
~~3 Program of the Pennsylvania State~~
~~4 Police.~~
~~5 State appropriation.....~~ ~~599,652,000~~
~~6 For transfer from the Motor~~
~~7 License Fund to the General Fund to~~
~~8 finance law enforcement information~~
~~9 technology.~~
~~10 State appropriation.....~~ ~~20,697,000~~
~~11 For transfer from the Motor~~
~~12 License Fund to the General Fund to~~
~~13 finance the Statewide Public Safety~~
~~14 Radio Network.~~
~~15 State appropriation.....~~ ~~20,977,000~~
~~16 For transfer from the Motor~~
~~17 License Fund to the General Fund to~~
~~18 finance the Municipal Police~~
~~19 Officers' Education and Training~~
~~20 Commission.~~
~~21 State appropriation.....~~ ~~1,708,000~~
~~22 For replacement of patrol~~
~~23 vehicles.~~
~~24 State appropriation.....~~ ~~12,000,000~~
~~25 For commercial vehicle~~
~~26 inspections.~~
~~27 State appropriation.....~~ ~~13,427,000~~
~~28 The following Federal amounts~~
~~29 are appropriated to supplement the~~
~~30 sum appropriated for commercial~~

1 ~~vehicle inspections:~~

2 ~~(1) "Motor Carrier Safety."~~

3 ~~Federal appropriation..... 8,335,000~~

4 ~~For municipal police training~~
5 ~~grants.~~

6 ~~State appropriation..... 5,000,000~~

7 ~~SUBPART B~~

8 ~~AVIATION RESTRICTED ACCOUNT~~

9 ~~Section 821. Department of Transportation.~~

10 ~~The following amounts are~~
11 ~~appropriated from the Aviation~~
12 ~~Restricted Account to the~~
13 ~~Department of Transportation for~~
14 ~~the current fiscal year:~~

~~Federal State~~

15 ~~For payment for aviation~~
16 ~~operations, including the operation~~
17 ~~and maintenance of State owned~~
18 ~~aircraft, payment of general~~
19 ~~expenses, supplies, printing and~~
20 ~~equipment; for the development and~~
21 ~~maintenance of State airports and~~
22 ~~the maintenance and repair of~~
23 ~~landing fields, intermediate~~
24 ~~landing fields, landing field~~
25 ~~equipment, beacon sites and other~~
26 ~~navigation facilities; and for the~~
27 ~~encouragement and development of~~
28 ~~civil aeronautics.~~

29 ~~State appropriation..... 5,530,000~~

30 ~~For airport development.~~

1 ~~appropriated from the Tuition~~
2 ~~Account Guaranteed Savings Program~~
3 ~~Fund to the Treasury Department for~~
4 ~~the current fiscal year:~~ Federal State

5 ~~For the operation of the Tuition~~
6 ~~Account Program Bureau.~~
7 ~~State appropriation.....~~ 3,339,000

8 PART XIII
9 BANKING FUND APPROPRIATIONS

10 ~~Section 1301. Department of Banking and Securities.~~

11 ~~The following amounts are~~
12 ~~appropriated from the Banking Fund~~
13 ~~to the Department of Banking and~~
14 ~~Securities for the current fiscal~~
15 ~~year:~~ Federal State

16 ~~For general government~~
17 ~~operations of the Department of~~
18 ~~Banking and Securities.~~
19 ~~State appropriation.....~~ 23,786,000

20 PART XIV
21 FIREARM RECORDS CHECK FUND
22 APPROPRIATIONS

23 ~~Section 1401. Pennsylvania State Police.~~

24 ~~The following amounts are~~
25 ~~appropriated from the Firearm~~
26 ~~Records Check Fund to the~~
27 ~~Pennsylvania State Police for the~~
28 ~~current fiscal year:~~ Federal State

29 ~~For activities associated with~~
30 ~~the purchase of firearms by~~

1 ~~individuals.~~

2 ~~State appropriation.....~~ ~~3,752,000~~

3 ~~PART XV~~

4 ~~BEN FRANKLIN TECHNOLOGY DEVELOPMENT~~

5 ~~AUTHORITY FUND APPROPRIATIONS~~

6 ~~Section 1501. Department of Community and Economic Development.~~

7 ~~The following amounts are~~

8 ~~appropriated from the Ben Franklin~~

9 ~~Technology Development Authority~~

10 ~~Fund to the Department of Community~~

11 ~~and Economic Development for the~~

12 ~~current fiscal year:~~ ~~Federal~~ ~~State~~

13 ~~For the Ben Franklin Technology~~

14 ~~Development Authority Fund.~~

15 ~~State appropriation.....~~ ~~35,000,000~~

16 ~~PART XVI~~

17 ~~OIL AND GAS LEASE FUND APPROPRIATIONS~~

18 ~~Section 1601. Department of Conservation and Natural Resources.~~

19 ~~The following amounts are~~

20 ~~appropriated from the Oil and Gas~~

21 ~~Lease Fund to the Department of~~

22 ~~Conservation and Natural Resources~~

23 ~~for the current fiscal year:~~ ~~Federal~~ ~~State~~

24 ~~For general government~~

25 ~~operations.~~

26 ~~State appropriation.....~~ ~~14,790,000~~

27 ~~For State parks operations.~~

28 ~~State appropriation.....~~ ~~16,500,000~~

29 ~~For State forests operations.~~

30 ~~State appropriation.....~~ ~~16,500,000~~

1 PART XVII

2 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

3 Section 1701. Attorney General.

4 The following amounts are
5 appropriated from the Home
6 Improvement Account to the Attorney
7 General for the current fiscal

8 year: Federal State

9 For home improvement consumer
10 protection.

11 State appropriation..... 2,893,000

12 PART XVIII

13 CIGARETTE FIRE SAFETY AND

14 FIREFIGHTER PROTECTION ACT

15 ENFORCEMENT FUND APPROPRIATIONS

16 Section 1801. Attorney General.

17 The following amounts are
18 appropriated from the Cigarette
19 Fire Safety and Firefighter
20 Protection Act Enforcement Fund to
21 the Attorney General for the

22 current fiscal year: Federal State

23 For cigarette fire safety and
24 firefighter protection enforcement.

25 State appropriation..... 50,000

26 PART XIX

27 INSURANCE REGULATION AND

28 OVERSIGHT FUND APPROPRIATIONS

29 Section 1901. Insurance Department.

30 The following amounts are

1 ~~appropriated from the Insurance~~
2 ~~Regulation and Oversight Fund to~~
3 ~~the Insurance Department for the~~
4 ~~current fiscal year:~~

~~Federal State~~

5 ~~For general government~~
6 ~~operations of the Insurance~~
7 ~~Department.~~

8 ~~State appropriation.....~~ 31,649,000

9 ~~PART XX~~

10 ~~PENNSYLVANIA RACE HORSE DEVELOPMENT~~

11 ~~RESTRICTED ACCOUNT APPROPRIATIONS~~

12 ~~Section 2001. Department of Agriculture.~~

13 ~~The following amounts are~~

14 ~~appropriated from the~~

15 ~~Pennsylvania Race Horse~~

16 ~~Development Restricted Account to~~

17 ~~the Department of Agriculture for~~

18 ~~the current fiscal year:~~ ~~Federal State~~

19 ~~For transfer from the~~

20 ~~Pennsylvania Race Horse~~

21 ~~Development Restricted Receipts~~

22 ~~Account to the State Farm~~

23 ~~Products Show Fund.~~

24 ~~State appropriation.....~~ 5,000,000

25 ~~For the Animal Health and~~

26 ~~Diagnostic Commission.~~

27 ~~State appropriation.....~~ 5,350,000

28 ~~For the Pennsylvania~~

29 ~~Veterinary Laboratory System.~~

30 ~~State appropriation.....~~ 5,309,000

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~~PART XXVI~~

~~ENHANCED REVENUE COLLECTION ACCOUNT~~

~~APPROPRIATIONS~~

~~Section 2601. Department of Revenue.~~

~~The following amounts are
appropriated from the Enhanced
Revenue Collection Account to the
Department of Revenue for the
current fiscal year:~~

~~Federal State~~

~~For the costs associated with
expanded tax return reviews and
tax collection activities.~~

~~State appropriation..... 30,000,000~~

~~PART XXVII~~

~~PENNVEST DRINKING WATER REVOLVING FUND~~

~~APPROPRIATIONS~~

~~Section 2701. Pennsylvania Infrastructure Investment Authority.~~

~~The following amounts are
appropriated from the PENNVEST
Drinking Water Revolving Fund to
the Pennsylvania Infrastructure
Investment Authority for the
current fiscal year:~~

~~Federal State~~

~~The following Federal amounts
are appropriated to the
Pennsylvania Infrastructure
Investment Authority:~~

~~(1) "Drinking Water Projects
Revolving Loan Fund."~~

~~Federal appropriation..... 44,018,000~~

1 ~~(2) "COVID Relief ARPA~~
2 ~~For transfer to the Emergency~~
3 ~~Medical Services Operating Fund."~~
4 ~~Federal appropriation.....~~ 5,000,000
5 ~~(3) "COVID Relief ARPA~~
6 ~~Pandemic Response."~~
7 ~~Federal appropriation.....~~ 372,000,000
8 ~~Section 3002. Department of Education.~~
9 ~~The following Federal amounts~~
10 ~~are appropriated from the COVID~~
11 ~~19 Response Restricted Account to~~
12 ~~the Department of Education for~~
13 ~~the current fiscal year:~~ Federal State
14 ~~(1) "COVID Relief ARPA~~
15 ~~Elementary and Secondary School~~
16 ~~Emergency Relief."~~
17 ~~Federal appropriation.....~~ 485,696,000
18 ~~(2) "COVID Relief ARPA~~
19 ~~Elementary and Secondary School~~
20 ~~Emergency Relief~~
21 ~~Administration."~~
22 ~~Federal appropriation.....~~ 14,000,000
23 ~~(3) "COVID Relief ARPA~~
24 ~~Emergency Assistance to Non~~
25 ~~Public Schools."~~
26 ~~Federal appropriation.....~~ 152,742,000
27 ~~(4) "COVID Relief ARPA~~
28 ~~IMLS."~~
29 ~~Federal appropriation.....~~ 4,786,000
30 ~~Section 3003. State System of Higher Education.~~

~~1 The following Federal~~
~~2 amounts are appropriated from~~
~~3 the COVID 19 Response~~
~~4 Restricted Account to the State~~
~~5 System of Higher Education for~~
~~6 the current fiscal year:~~

	Federal	State
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~~7 (1) "COVID Relief ARPA~~
~~8 State System of Higher~~
~~9 Education."~~

Federal appropriation.....	50,000,000	
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~~11 Section 3004. Department of Human Services.~~

~~12 The following Federal amounts~~
~~13 are appropriated from the COVID~~
~~14 19 Response Restricted Account to~~
~~15 the Department of Human Services~~
~~16 for the current fiscal year:~~

	Federal	State
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~~18 (1) "COVID Relief ARPA~~
~~19 Long Term Living Programs."~~

Federal appropriation.....	282,000,000	
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~~21 (2) "COVID Relief ARPA~~
~~22 Emergency Rental Assistance."~~

Federal appropriation.....	450,837,000	
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~~24 (3) "COVID Relief ARPA~~
~~25 LIHWAP."~~

Federal appropriation.....	36,763,000	
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~~27 (4) "COVID Relief ARPA~~
~~28 LIHWAP Administration."~~

Federal appropriation.....	6,488,000	
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~~30 (5) "COVID Relief ARPA~~

1 ~~Child Care Stabilization."~~

2 ~~Federal appropriation..... 728,864,000~~

3 ~~Section 3005. Department of Transportation.~~

4 ~~The following Federal amounts~~

5 ~~are appropriated from the COVID~~

6 ~~19 Response Restricted Account to~~

7 ~~the Department of Transportation~~

8 ~~for the current fiscal year: Federal State~~

9 ~~(1) "COVID Relief ARPA~~

10 ~~Highway and Safety Improvements."~~

11 ~~Federal appropriation..... 279,000,000~~

12 ~~Section 3006. Pennsylvania Housing Finance Agency.~~

13 ~~The following Federal amounts~~

14 ~~are appropriated from the COVID~~

15 ~~19 Response Restricted Account to~~

16 ~~the Pennsylvania Housing Finance~~

17 ~~Agency for the current fiscal~~

18 ~~year: Federal State~~

19 ~~(1) "COVID Relief ARPA~~

20 ~~Homeowner Assistance."~~

21 ~~Federal appropriation..... 350,362,000~~

22 ~~(2) "COVID Relief ARPA~~

23 ~~Construction Cost Relief."~~

24 ~~Federal appropriation..... 50,000,000~~

25 ~~PART LI~~

26 ~~(RESERVED)~~

27 ~~PART LXI~~

28 ~~SPECIAL PROVISIONS FOR FEDERAL FUNDS~~

29 ~~FOR CURRENT FISCAL YEAR~~

30 ~~Section 6101. General Fund repository for Federal funds.~~

1 ~~Moneys received from the Federal Government as contributions~~
2 ~~or supplements to the departments or agencies of the~~
3 ~~Commonwealth or the programs provided in this act shall be paid~~
4 ~~into the General Fund.~~

5 ~~Section 6102. Limitation on encumbering or spending Federal~~
6 ~~funds.~~

7 ~~Federal funds shall be encumbered or spent only to the extent~~
8 ~~that the money is estimated as being available during the fiscal~~
9 ~~year of the Commonwealth.~~

10 ~~Section 6103. Appropriation of prior unspent Federal funds.~~

11 ~~(a) General rule. Federal moneys that have been previously~~
12 ~~appropriated by the General Assembly and authorized or allocated~~
13 ~~by the Federal Government but remain unspent from the prior~~
14 ~~fiscal year or previous fiscal years and will not be renewed for~~
15 ~~the current fiscal year are appropriated.~~

16 ~~(b) Department of Human Services. The Federal~~
17 ~~appropriations to the Department of Human Services include any~~
18 ~~prior earnings that may be received during the current fiscal~~
19 ~~year. In addition to the amounts specifically appropriated in~~
20 ~~this act to the Department of Human Services, all moneys~~
21 ~~appropriated from the Federal Government during a previous~~
22 ~~fiscal year which are expected to be received as reimbursements~~
23 ~~may be carried forward until the close of the current fiscal~~
24 ~~year to the extent that obligations are carried forward. In~~
25 ~~addition, reimbursements actually received to support the~~
26 ~~obligations may also be carried forward.~~

27 ~~Section 6104. Subgrants between Federal appropriations.~~

28 ~~Subgrants may be made between Federal appropriations without~~
29 ~~further approval of the General Assembly. The Secretary of the~~
30 ~~Budget shall submit a list of subgrants to the chair and~~

~~1 minority chair of the Appropriations Committee of the Senate and
2 the chair and minority chair of the Appropriations Committee of
3 the House of Representatives quarterly. No subgrant to a State
4 agency, however, may be made from a restricted receipt account
5 without a specific appropriation by the General Assembly.~~

~~6 Section 6105. Utilization of emergency Federal funds.~~

~~7 (a) Natural disasters and civil disobedience. Federal funds
8 available for costs and damages resulting from natural disasters
9 or civil disobedience may be added to an appropriation contained
10 in this act or to funds otherwise appropriated or may be used
11 for the purposes prescribed by the Federal Government.~~

~~12 (b) Other emergencies. In addition to the moneys
13 appropriated by this act, moneys received from the Federal
14 Government for the purpose of disaster assistance or relief, or
15 other moneys received as a direct result of terrorist acts,
16 moneys for homeland security and defense and moneys for avian
17 flu/pandemic preparedness shall be paid into the General Fund
18 and are appropriated out of the General Fund to the departments,
19 boards, commissions or agencies designated by the Governor.~~

~~20 (c) Executive authorization. In the event of an emergency
21 situation in which the General Assembly cannot act in sufficient
22 time, the Governor is authorized through executive authorization
23 to provide up to \$10,000,000 in Federal funds to alleviate the
24 emergency situation.~~

~~25 (d) Federal funding related to COVID-19 and the impact of
26 COVID-19. The following apply to funds received from the
27 Federal Government for assistance with the response to the
28 COVID-19 pandemic and the economic impact of the COVID-19
29 pandemic:~~

~~30 (1) For Federal funds which are required by Federal law~~

1 ~~to be allocated to a specific program which is in existence~~
2 ~~prior to the effective date of this section, the Federal~~
3 ~~funds are hereby appropriated to the program.~~

4 ~~(2) For Federal funds which are required by Federal law~~
5 ~~to be allocated by the Commonwealth according to a formula~~
6 ~~mandated by Federal law, the Federal funds are hereby~~
7 ~~appropriated for allocation according to the formula.~~

8 ~~(3) All other Federal funds under this subsection shall~~
9 ~~be deposited in the COVID 19 Response Restricted Account and~~
10 ~~shall only be used upon appropriation by the General~~
11 ~~Assembly.~~

12 ~~(e) Definition. For the purposes of this section,~~
13 ~~"emergency" is defined as a situation in which there is a chance~~
14 ~~of or which may result in substantial human suffering.~~

15 ~~Section 6105.1. Federal funding relating to infrastructure.~~

16 ~~The following apply to funds received from the Federal~~
17 ~~Government for infrastructure projects:~~

18 ~~(1) For Federal funds which are required by Federal law~~
19 ~~to be allocated to a specific program which is in existence~~
20 ~~prior to the effective date of this section, the Federal~~
21 ~~funds are appropriated to the program.~~

22 ~~(2) For Federal funds which are required by Federal law~~
23 ~~to be allocated by the Commonwealth according to a formula~~
24 ~~mandated by Federal law, the Federal funds are appropriated~~
25 ~~for allocation according to the formula.~~

26 ~~(3) All other Federal funds under this section shall be~~
27 ~~deposited in the Federal Infrastructure Project Account and~~
28 ~~shall only be used upon appropriation by the General~~
29 ~~Assembly.~~

30 ~~Section 6106. Transfer of funds from TANFDBG to CCDFBG and SSBG.~~

1 ~~In accordance with Federal law which permits the transfer of~~
2 ~~funds from the TANFDBG to the CCDFBG and SSBG, the Department of~~
3 ~~Human Services, upon approval of the Secretary of the Budget,~~
4 ~~may transfer funds, provided that the transfer will not result~~
5 ~~in a deficit in an appropriation from which funds are~~
6 ~~transferred. The Secretary of the Budget shall provide 10 days'~~
7 ~~prior notification of the transfer to the chair and the minority~~
8 ~~chair of the Appropriations Committee of the Senate and the~~
9 ~~chair and minority chair of the Appropriations Committee of the~~
10 ~~House of Representatives.~~

11 ~~PART LXXI~~

12 ~~MISCELLANEOUS PROVISIONS~~

13 ~~FOR CURRENT FISCAL YEAR~~

14 ~~Section 7101. Prior laws unaffected.~~

15 ~~This act is not intended to be inconsistent with or to repeal~~
16 ~~any provision of any act enacted at this or any prior session of~~
17 ~~the General Assembly regulating the purchase of supplies, the~~
18 ~~ordering of printing and binding, the purchase, maintenance and~~
19 ~~use of motor vehicles, the method of making payments from the~~
20 ~~State Treasury for any purpose or the functioning of any~~
21 ~~administrative department, board or commission.~~

22 ~~Section 7102. Compliance with other law before funds available.~~

23 ~~No appropriation made by this act to any department, board,~~
24 ~~commission or agency of the Executive Department shall be~~
25 ~~available unless and until the department, board, commission or~~
26 ~~agency has complied with sections 615 and 616 of the act of~~
27 ~~April 9, 1929 (P.L.177, No.175), known as The Administrative~~
28 ~~Code of 1929.~~

29 ~~Section 7103. Contracts prerequisite to encumbering or~~
30 ~~committing funds.~~

1 ~~Funds available to agencies, boards, departments, commissions~~
2 ~~or other governmental entities under this act for the~~
3 ~~procurement of supplies, services or construction shall not be~~
4 ~~available for payment of or to be committed to or encumbered for~~
5 ~~payment of the procurement unless and until the agency, board,~~
6 ~~department or other governmental entity has complied with all of~~
7 ~~the requirements applicable to the procurement that are~~
8 ~~specified in 62 Pa.C.S. (relating to procurement) and in the~~
9 ~~policies, procedures and regulations instituted in accordance~~
10 ~~with 62 Pa.C.S.~~

11 ~~Section 7104. Minority business set asides.~~

12 ~~(a) Duty to report. Each department or other~~
13 ~~instrumentality of the Commonwealth listed in Subpart A of Part~~
14 ~~II authorized to contract for buildings, highways, commodities,~~
15 ~~equipment, supplies or services shall report to the General~~
16 ~~Assembly all information pertinent to anticipated procurement~~
17 ~~needs at the beginning of each quarter during a fiscal year.~~

18 ~~(b) Definition. As used in this section, the term "minority~~
19 ~~business" means a minority business enterprise as defined in the~~
20 ~~act of July 22, 1974 (P.L.598, No.206), known as the~~
21 ~~Pennsylvania Minority Business Development Authority Act.~~

22 ~~Section 7105. Appropriation of funds from miscellaneous~~
23 ~~sources.~~

24 ~~In addition to the amounts appropriated by this act:~~

25 ~~(1) Moneys received in payment for food and household~~
26 ~~supplies furnished to employees and other persons, except~~
27 ~~inmates, by an institution and moneys received from the~~
28 ~~proceeds from the sale of products of the soil, meats,~~
29 ~~livestock, timber or other materials sold by a department or~~
30 ~~agency of the Commonwealth shall be paid into the General~~

1 ~~Fund and are appropriated out of the General Fund to the~~
2 ~~several respective institutions for the operation and~~
3 ~~maintenance of the institutions.~~

4 ~~(2) Moneys received from any other source, except the~~
5 ~~Federal Government, as contributions for the purposes~~
6 ~~specified in the respective appropriations or as payment for~~
7 ~~services or materials furnished by one institution to~~
8 ~~another, except those collections designated as revenues,~~
9 ~~shall be paid into the General Fund and are appropriated out~~
10 ~~of the General Fund for the purposes of the respective~~
11 ~~appropriations.~~

12 ~~(3) Moneys received by a department or agency of the~~
13 ~~Commonwealth from other sources, except the Federal~~
14 ~~Government, as contributions or supplements to the department~~
15 ~~or agency for a program or administration of an act included~~
16 ~~in this act shall be paid into the General Fund and credited~~
17 ~~to the appropriation for that program or administration of~~
18 ~~the act.~~

19 ~~Section 7106. Lapsing of unused funds.~~

20 ~~(a) General rule. Except as otherwise provided by law or by~~
21 ~~this section, that part of all appropriations in this act~~
22 ~~unexpended, uncommitted or unencumbered as of the close of the~~
23 ~~current fiscal year shall automatically lapse as of that day.~~

24 ~~(b) Exceptions. The following shall be continuing~~
25 ~~appropriations:~~

26 ~~(1) The appropriation in section 236 to the Health Care~~
27 ~~Cost Containment Council.~~

28 ~~(2) The appropriation in section 241 to the Supreme~~
29 ~~Court for the unified judicial system security program.~~

30 ~~(3) The appropriations in Subpart C of Part II to the~~

1 ~~General Assembly.~~

2 ~~(4) The appropriations in Subpart D of Part II to the~~
3 ~~Government Support Agencies.~~

4 ~~(c) Nonapplicability. This section does not apply to Part~~
5 ~~II.~~

6 ~~Section 7107. Appellate courts appropriation contingency.~~

7 ~~The appropriations in sections 241, 242 and 243 to the~~
8 ~~Supreme, Superior and Commonwealth Courts, respectively, for~~
9 ~~justice and judge expenses are contingent upon a vouchered~~
10 ~~expense account plan being continued by the Supreme Court.~~

11 ~~Section 7108. Transfer of excess funds.~~

12 ~~The Governor may transfer moneys in funds receiving proceeds~~
13 ~~of Commonwealth of Pennsylvania general obligation bonds in~~
14 ~~excess of the amount necessary for the purposes for which the~~
15 ~~bonds were issued to the appropriate sinking fund for payment of~~
16 ~~debt service due on outstanding bonds. If the excess money,~~
17 ~~together with any available balance, exceeds the amount of debt~~
18 ~~service remaining to be paid, the money shall be transferred to~~
19 ~~the General Fund or to the appropriate special fund responsible~~
20 ~~for the debt service.~~

21 ~~Section 7109. Transfers for government support agencies.~~

22 ~~During the current fiscal year, any prior year amount~~
23 ~~unexpended on the effective date of this section may, upon the~~
24 ~~written concurrence of the President pro tempore of the Senate,~~
25 ~~the Majority Leader of the Senate, the Speaker of the House of~~
26 ~~Representatives and the Majority Leader of the House of~~
27 ~~Representatives, be transferred between any of the following~~
28 ~~accounts:~~

29 ~~(1) Legislative Reference Bureau.~~

30 ~~(2) Legislative Budget and Finance Committee.~~

- ~~(3) Legislative Data Processing Committee.~~
- ~~(4) Joint State Government Commission.~~
- ~~(5) Local Government Commission.~~
- ~~(6) Legislative Audit Advisory Commission.~~
- ~~(7) Center for Rural Pennsylvania.~~
- ~~(8) Commonwealth Mail Processing Center.~~
- ~~(9) Joint Legislative Air and Water Pollution Control and Conservation Committee.~~
- ~~(10) Legislative Reapportionment Commission.~~
- ~~(11) Independent Regulatory Review Commission.~~
- ~~(12) Capitol Preservation Committee.~~
- ~~(13) Pennsylvania Commission on Sentencing.~~
- ~~(14) Host State Committee expenses — CSG.~~
- ~~(15) Restricted Account for Leave Payout Expenses.~~

~~Section 7110. Transfers for Legislative Reapportionment Commission.~~

~~The appropriation in this act or in any other fiscal year to the Legislative Reapportionment Commission remaining unexpended and unencumbered on the effective date of this section may, upon the written concurrence of the President pro tempore of the Senate, the Majority Leader of the Senate, the Speaker of the House of Representatives and the Majority Leader of the House of Representatives, be transferred to any other account of the Senate and the House of Representatives, as they deem necessary.~~

~~Section 7111. Administration of Human Services Block Grant.~~

~~The Department of Human Services shall allocate and disburse appropriations in this act for the Human Services Block Grant Program established under Article XIV B of the act of June 13, 1967 (P.L.31, No.21), known as the Human Services Code, to counties participating in that program. Each participating~~

1 ~~county may adjust the expenditure of the county's Human Services~~
2 ~~Block Grant Program allocation between those appropriations in~~
3 ~~accordance with, and as authorized by, the applicable provision~~
4 ~~of Article XIV B of the Human Services Code.~~

5 ~~PART LXXXI~~

6 ~~MISCELLANEOUS PROVISIONS~~

7 ~~Section 8101. Effective date.~~

8 ~~This act shall take effect as follows:~~

9 ~~(1) The following shall take effect immediately:~~

10 ~~(i) This section.~~

11 ~~(ii) Part LI.~~

12 ~~(2) The remainder of this act shall take effect July 1,~~
13 ~~2022, or immediately, whichever is later.~~

14 ~~PART I~~ <--

15 ~~GENERAL PROVISIONS~~

16 SECTION 101. SHORT TITLE.

17 THIS ACT SHALL BE KNOWN AND MAY BE CITED AS THE GENERAL
18 APPROPRIATION ACT OF 2022.

19 SECTION 102. DEFINITIONS.

20 THE FOLLOWING WORDS AND PHRASES WHEN USED IN THIS ACT SHALL
21 HAVE THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE
22 CONTEXT CLEARLY INDICATES OTHERWISE:

23 "COVID" OR "COVID-19." THE CORONAVIRUS DISEASE 2019, AN
24 INFECTIOUS DISEASE CAUSED BY SEVERE ACUTE RESPIRATORY SYNDROME
25 CORONAVIRUS 2 THAT WAS FIRST IDENTIFIED DURING DECEMBER 2019 IN
26 WUHAN, CHINA.

27 "CURRENT FISCAL YEAR." THE FISCAL YEAR BEGINNING JULY 1,
28 2022, AND ENDING JUNE 30, 2023.

29 "EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU
30 OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT

1 SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,
2 ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,
3 AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,
4 MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND
5 OTHER ASSISTANTS IN A DEPARTMENT, BOARD OR COMMISSION.

6 "EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING
7 AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,
8 TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND
9 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE,
10 TELECOMMUNICATION DEVICES AND TELECOMMUNICATION RENTALS AND TOLL
11 CHARGES, NEWSPAPER ADVERTISING AND NOTICES, PUBLIC ADVERTISING
12 BY OR THROUGH ANY MEDIUM, FUEL, LIGHT, HEAT, POWER AND WATER,
13 MINOR CONSTRUCTION AND RENOVATION, REPAIRS OR RECONSTRUCTION OF
14 EQUIPMENT, BUILDINGS AND FACILITIES, RENT OF REAL ESTATE AND
15 EQUIPMENT, PREMIUMS ON WORKERS' COMPENSATION, INSURANCE PREMIUMS
16 ON POLICIES OF LIABILITY INSURANCE, INSURANCE PREMIUMS ON
17 MEDICAL PAYMENT INSURANCE AND SURETY BONDS FOR VOLUNTEER
18 WORKERS, PREMIUMS ON EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE
19 AND RETIRED EMPLOYEE GROUP HOSPITAL AND MEDICAL INSURANCE,
20 PAYMENT OF COMMONWEALTH SHARE OF SOCIAL SECURITY TAXES AND
21 UNEMPLOYMENT COMPENSATION COSTS FOR STATE EMPLOYEES, THE
22 PURCHASE OF REPLACEMENT OR ADDITIONAL EQUIPMENT AND MACHINERY
23 AND ALL OTHER INCIDENTAL COSTS AND EXPENSES, INCLUDING PAYMENT
24 TO THE DEPARTMENT OF GENERAL SERVICES OF MILEAGE AND OTHER
25 CHARGES FOR THE USE OF MOTOR VEHICLES AND RENTAL PAYMENTS FOR
26 PERMANENTLY ASSIGNED MOTOR VEHICLES AND OF EXPENSES OR COSTS OF
27 SERVICES INCURRED THROUGH THE PURCHASING FUND. THE TERM
28 "EXPENSES" ALSO SHALL INCLUDE THE MEDICAL COSTS FOR THE
29 TREATMENT OF INMATES OF STATE INSTITUTIONS WHEN THE INMATE MUST
30 BE TRANSFERRED TO AN OUTSIDE HOSPITAL, PROVIDED THAT IN NO CASE

1 SHALL THE STATE INSTITUTION PAY MORE FOR PATIENT CARE THAN THAT
2 PROVIDED UNDER THE STATE MEDICAL ASSISTANCE PROGRAM.

3 "PRIOR FISCAL YEAR." THE FISCAL YEAR BEGINNING JULY 1 OF THE
4 FISCAL YEAR IMMEDIATELY PRIOR TO THE CURRENT FISCAL YEAR.

5 SECTION 103. ABBREVIATIONS.

6 THE FOLLOWING ABBREVIATIONS WHEN USED IN THIS ACT SHALL HAVE
7 THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE CONTEXT
8 CLEARLY INDICATES OTHERWISE:

9 "AIDS." ACQUIRED IMMUNE DEFICIENCY SYNDROME.

10 "ARC." APPALACHIAN REGIONAL COMMISSION.

11 "ARPA." AMERICAN RESCUE PLAN ACT OF 2021 (PUBLIC LAW 117-2,
12 135 STAT. 4).

13 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
14 (PUBLIC LAW 111-5, 123 STAT. 115).

15 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

16 "CHIP." CHILDREN'S HEALTH INSURANCE PROGRAM.

17 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

18 "DOE." DEPARTMENT OF ENERGY.

19 "EDA." ECONOMIC DEVELOPMENT ADMINISTRATION.

20 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

21 "EMG." EMERGENCY.

22 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

23 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT OF 1965
24 (PUBLIC LAW 89-10, 20 U.S.C. § 6301 ET SEQ.).

25 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

26 "FTA." FEDERAL TRANSIT ADMINISTRATION.

27 "HIV." HUMAN IMMUNODEFICIENCY VIRUS.

28 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

29 "ICF." INTERMEDIATE CARE FACILITIES.

30 "ID." INTELLECTUAL DISABILITIES.

1 "IIJA." INFRASTRUCTURE INVESTMENT AND JOBS ACT OF 2021
2 (PUBLIC LAW 117-58, 135 STAT. 429).

3 "IMLS." INSTITUTE OF MUSEUM AND LIBRARY SERVICES.

4 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.

5 "LIHEAP." LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM.

6 "LIHWAP." LOW-INCOME HOUSEHOLD WATER ASSISTANCE PROGRAM.

7 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT (PUBLIC LAW 104-
8 208, 20 U.S.C. § 9101 ET SEQ.).

9 "MCH." MATERNAL AND CHILD HEALTH.

10 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.

11 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.

12 "NSTIC." NATIONAL STRATEGY FOR TRUSTED IDENTITIES IN
13 CYBERSPACE.

14 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.

15 "PREA." PRISON RAPE ELIMINATION ACT OF 2003 (PUBLIC LAW 108-
16 79, 117 STAT. 972).

17 "SABG." SUBSTANCE ABUSE BLOCK GRANT.

18 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.

19 "SNAP." SUPPLEMENTAL NUTRITION ASSISTANCE PROJECT.

20 "SSBG." SOCIAL SERVICES BLOCK GRANT.

21 "STEP." STATE TRADE AND EXPORT PROMOTION.

22 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
23 GRANT.

24 "TB." TUBERCULOSIS.

25 "TEA-21." TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY
26 (PUBLIC LAW 105-178, 112 STAT. 107).

27 "TEFAP." TEMPORARY EMERGENCY FOOD ASSISTANCE PROGRAM.

28 "VA." VETERANS' ADMINISTRATION.

29 "VOCA." VICTIMS OF CRIME ACT OF 1984 (PUBLIC LAW 98-473, 42
30 U.S.C. § 10601 ET SEQ.).

1 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

2 "WIOA." WORKFORCE INNOVATION AND OPPORTUNITY ACT (PUBLIC LAW
3 113-128, 128 STAT. 1425).

4 SECTION 104. STATE APPROPRIATIONS.

5 (A) GENERAL FUND.--EXCEPT AS PROVIDED IN PART LI, THE SUMS
6 SPECIFIED IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,
7 ARE SPECIFICALLY APPROPRIATED FROM THE GENERAL FUND TO AGENCIES
8 OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
9 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
10 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
11 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
12 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
13 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
14 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
15 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
16 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
17 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES SPECIFIED
18 IN THIS ACT FOR THE CURRENT FISCAL YEAR AND FOR THE PAYMENT OF
19 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE PRIOR
20 FISCAL YEAR.

21 (B) SPECIAL FUNDS AND ACCOUNTS.--EXCEPT AS PROVIDED IN PART
22 LI, THE SUMS SPECIFIED IN THIS ACT, OR AS MUCH THEREOF AS MAY BE
23 NECESSARY, ARE SPECIFICALLY APPROPRIATED FROM THE SPECIAL FUNDS
24 AND ACCOUNTS IN THE STATE TREASURY TO AGENCIES OF THE EXECUTIVE
25 AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF
26 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE
27 DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR
28 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
29 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR PAYMENT OF ANY
30 OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR

1 THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND
2 FOR THE PURPOSES SPECIFIED IN THIS ACT FOR THE CURRENT FISCAL
3 YEAR AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
4 AT THE CLOSE OF THE PRIOR FISCAL YEAR.

5 SECTION 105. FEDERAL APPROPRIATIONS.

6 EXCEPT AS OTHERWISE PROVIDED IN PART LI, THE FEDERAL
7 APPROPRIATIONS SPECIFIED IN THIS ACT, OR AS MUCH THEREOF AS MAY
8 BE NECESSARY, ARE SPECIFICALLY APPROPRIATED TO THE AGENCIES OF
9 THE EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
10 COMMONWEALTH SPECIFIED IN THIS ACT FOR THE PAYMENT OF THE
11 EXPENSES OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS SPECIFIED
12 IN THIS ACT FOR THE CURRENT FISCAL YEAR AND FOR THE PAYMENT OF
13 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE PRIOR
14 FISCAL YEAR. UNLESS OTHERWISE STATED, THE FEDERAL APPROPRIATIONS
15 INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL YEAR.

16 SECTION 106. REFERENCES TO DEPARTMENT OF CRIMINAL JUSTICE.

17 FOR THE PURPOSES OF THIS ACT, A REFERENCE TO THE DEPARTMENT
18 OF CRIMINAL JUSTICE SHALL BE DEEMED TO BE A REFERENCE TO THE
19 DEPARTMENT OF CORRECTIONS OR THE PENNSYLVANIA PAROLE BOARD, OR
20 BOTH, AS APPLICABLE.

21 PART II

22 GENERAL FUND APPROPRIATIONS

23 FOR CURRENT FISCAL YEAR

24 SUBPART A

25 EXECUTIVE DEPARTMENT

26 SECTION 201. GOVERNOR.

27 THE FOLLOWING AMOUNTS ARE
28 APPROPRIATED FROM THE GENERAL
29 FUND TO THE GOVERNOR FOR THE

30 CURRENT FISCAL YEAR:	FEDERAL	STATE
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1 FOR THE OFFICE OF THE
2 GOVERNOR: INCLUDING THE
3 MAINTENANCE OF THE GOVERNOR'S
4 HOME, THE EXPENSE OF
5 ENTERTAINMENT OF OFFICIAL GUESTS
6 AND MEMBERS OF THE GENERAL
7 ASSEMBLY AND THE JUDICIARY,
8 PARTICIPATION IN THE GOVERNOR'S
9 CONFERENCE, THE EXPENSES OF THE
10 EXECUTIVE BOARD AND THE PAYMENT
11 OF TRAVELING EXPENSES OF PERSONS
12 OTHER THAN EMPLOYEES OF THE
13 COMMONWEALTH APPOINTED BY THE
14 GOVERNOR TO REPRESENT OR
15 OTHERWISE SERVE THE COMMONWEALTH.

16 STATE APPROPRIATION..... 6,899,000

17 SECTION 202. EXECUTIVE OFFICES.

18 THE FOLLOWING AMOUNTS ARE
19 APPROPRIATED FROM THE GENERAL
20 FUND TO THE EXECUTIVE OFFICES FOR

21 THE CURRENT FISCAL YEAR: FEDERAL STATE

22 FOR THE OFFICE OF
23 ADMINISTRATION.

24 STATE APPROPRIATION..... 11,170,000

25 THE FOLLOWING FEDERAL AMOUNTS
26 ARE APPROPRIATED TO SUPPLEMENT
27 THE SUM APPROPRIATED FOR THE
28 OFFICE OF ADMINISTRATION FOR THE
29 CURRENT FISCAL YEAR:

30 (1) "IIJA - STATE

1 CYBERSECURITY."

2 FEDERAL APPROPRIATION..... 1,071,000

3 FOR THE INSPECTOR GENERAL.

4 STATE APPROPRIATION..... 5,176,000

5 FOR INVESTIGATION OF WELFARE

6 FRAUD ACTIVITIES.

7 STATE APPROPRIATION..... 12,721,000

8 THE FOLLOWING FEDERAL AMOUNTS

9 ARE APPROPRIATED TO SUPPLEMENT

10 THE SUM APPROPRIATED FOR

11 INVESTIGATION OF WELFARE FRAUD

12 ACTIVITIES:

13 (1) "TANFBG - PROGRAM

14 ACCOUNTABILITY."

15 FEDERAL APPROPRIATION..... 1,500,000

16 (2) "SNAP - PROGRAM

17 ACCOUNTABILITY."

18 FEDERAL APPROPRIATION..... 7,000,000

19 (3) "MEDICAL ASSISTANCE -

20 PROGRAM ACCOUNTABILITY."

21 FEDERAL APPROPRIATION..... 5,500,000

22 (4) "CCDFBG SUBSIDIZED DAY

23 CARE - FRAUD INVESTIGATION."

24 FEDERAL APPROPRIATION..... 905,000

25 FOR THE OFFICE OF THE BUDGET.

26 STATE APPROPRIATION..... 25,128,000

27 FOR THE OFFICE OF GENERAL

28 COUNSEL.

29 STATE APPROPRIATION..... 6,007,000

30 FOR THE PENNSYLVANIA HUMAN

1 RELATIONS COMMISSION.

2 STATE APPROPRIATION..... 9,713,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR THE

6 PENNSYLVANIA HUMAN RELATIONS

7 COMMISSION:

8 (1) "EEOC - SPECIAL PROJECT

9 GRANT."

10 FEDERAL APPROPRIATION..... 900,000

11 (2) "HUD - SPECIAL PROJECT

12 GRANT."

13 FEDERAL APPROPRIATION..... 500,000

14 FOR THE COUNCIL ON THE ARTS.

15 STATE APPROPRIATION..... 892,000

16 THE FOLLOWING FEDERAL AMOUNTS

17 ARE APPROPRIATED TO SUPPLEMENT

18 THE SUM APPROPRIATED FOR THE

19 COUNCIL ON THE ARTS:

20 (1) "NATIONAL ENDOWMENT FOR

21 THE ARTS - ADMINISTRATION."

22 FEDERAL APPROPRIATION..... 1,595,000

23 FOR THE JUVENILE COURT JUDGES'

24 COMMISSION.

25 STATE APPROPRIATION..... 3,066,000

26 FOR THE PENNSYLVANIA

27 COMMISSION ON CRIME AND

28 DELINQUENCY.

29 STATE APPROPRIATION..... 16,927,000

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR THE
3 PENNSYLVANIA COMMISSION ON CRIME
4 AND DELINQUENCY:

5 (1) "PLAN FOR JUVENILE
6 JUSTICE."

7 FEDERAL APPROPRIATION..... 170,000

8 (2) "JUSTICE ASSISTANCE
9 GRANTS."

10 FEDERAL APPROPRIATION..... 11,500,000

11 (3) "JUSTICE ASSISTANCE
12 GRANTS - ADMINISTRATION."

13 FEDERAL APPROPRIATION..... 1,000,000

14 (4) "STATISTICAL ANALYSIS
15 CENTER."

16 FEDERAL APPROPRIATION..... 400,000

17 (5) "CRIMINAL IDENTIFICATION
18 TECHNOLOGY."

19 FEDERAL APPROPRIATION..... 10,500,000

20 (6) "CRIME VICTIMS'
21 COMPENSATION SERVICES."

22 FEDERAL APPROPRIATION..... 8,500,000

23 (7) "CRIME VICTIMS'
24 ASSISTANCE."

25 FEDERAL APPROPRIATION..... 120,000,000

26 (8) "VIOLENCE AGAINST WOMEN
27 FORMULA GRANT PROGRAM."

28 FEDERAL APPROPRIATION..... 7,000,000

29 (9) "VIOLENCE AGAINST WOMEN
30 FORMULA GRANT PROGRAM -

1	ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	600,000
3	(10) "RESIDENTIAL SUBSTANCE	
4	ABUSE TREATMENT PROGRAM."	
5	FEDERAL APPROPRIATION.....	2,000,000
6	(11) "CRIME VICTIMS'	
7	ASSISTANCE (VOCA) -	
8	ADMINISTRATION/OPERATIONS."	
9	FEDERAL APPROPRIATION.....	5,000,000
10	(12) "JUVENILE JUSTICE AND	
11	DELINQUENCY PREVENTION."	
12	FEDERAL APPROPRIATION.....	3,000,000
13	(13) "ASSAULT SERVICES	
14	PROGRAM."	
15	FEDERAL APPROPRIATION.....	1,500,000
16	(14) "SAFER COMMUNITIES."	
17	FEDERAL APPROPRIATION.....	10,000,000
18	(15) "PROJECT SAFE	
19	NEIGHBORHOODS."	
20	FEDERAL APPROPRIATION.....	1,000,000
21	(16) "FORENSIC SCIENCE	
22	PROGRAM."	
23	FEDERAL APPROPRIATION.....	1,500,000
24	(17) "ADAM WALSH	
25	IMPLEMENTATION SUPPORT."	
26	FEDERAL APPROPRIATION.....	1,000,000
27	(18) (RESERVED) .	
28	(19) "BYRNE COMPETITIVE	
29	PROGRAM."	
30	FEDERAL APPROPRIATION.....	450,000

1	(20)	"COMPREHENSIVE OPIOID	
2		ABUSE SITE-BASED PROGRAM."	
3		FEDERAL APPROPRIATION.....	5,000,000
4	(21)	"PENNSYLVANIA NCS-X	
5		IMPLEMENTATION."	
6		FEDERAL APPROPRIATION.....	250,000
7	(22)	"BODY-WORN CAMERA POLICY	
8		AND IMPLEMENTATION."	
9		FEDERAL APPROPRIATION.....	2,000,000
10	(23)	"STOP SCHOOL VIOLENCE."	
11		FEDERAL APPROPRIATION.....	600,000
12	(24)	"PROSECUTOR AND DEFENDER	
13		INCENTIVES."	
14		FEDERAL APPROPRIATION.....	180,000
15	(25)	"STATE DELINQUENCY	
16		PREVENTION PROGRAMS."	
17		FEDERAL APPROPRIATION.....	200,000
18	(26)	"PROSECUTING COLD CASES	
19		USING DNA."	
20		FEDERAL APPROPRIATION.....	446,000
21	(27)	"TARGETED VIOLENCE AND	
22		TERRORISM PREVENTION."	
23		FEDERAL APPROPRIATION.....	500,000
24	(28)	"NICS ACT RECORD	
25		IMPROVEMENT PROGRAM (NARIP)."	
26		FEDERAL APPROPRIATION.....	1,987,000
27		FOR OFFICE OF SAFE SCHOOLS	
28		ADVOCATE.	
29		STATE APPROPRIATION.....	379,000
30		FOR IMPROVEMENT OF ADULT	

1	PROBATION SERVICES.	
2	STATE APPROPRIATION.....	16,222,000
3	FOR VICTIMS OF JUVENILE	
4	OFFENDERS.	
5	STATE APPROPRIATION.....	1,300,000
6	FOR VIOLENCE AND DELINQUENCY	
7	PREVENTION PROGRAMS.	
8	STATE APPROPRIATION.....	4,183,000
9	FOR VIOLENCE INTERVENTION AND	
10	PREVENTION.	
11	STATE APPROPRIATION.....	30,000,000
12	FOR COUNTY INTERMEDIATE	
13	PUNISHMENT.	
14	STATE APPROPRIATION.....	18,167,000
15	FOR JUVENILE PROBATION	
16	SERVICES.	
17	STATE APPROPRIATION.....	18,945,000
18	FOR GRANTS TO THE ARTS.	
19	STATE APPROPRIATION.....	9,590,000
20	FOR LAW ENFORCEMENT	
21	ACTIVITIES.	
22	STATE APPROPRIATION.....	8,000,000
23	FOR TRANSFER TO THE NONPROFIT	
24	SECURITY GRANT FUND.	
25	STATE APPROPRIATION.....	5,000,000
26	SECTION 203. LIEUTENANT GOVERNOR.	
27	THE FOLLOWING AMOUNTS ARE	
28	APPROPRIATED FROM THE GENERAL	
29	FUND TO THE LIEUTENANT GOVERNOR	
30	FOR THE CURRENT FISCAL YEAR:	FEDERAL STATE

1 FOR THE OFFICE OF THE
2 LIEUTENANT GOVERNOR.

3 STATE APPROPRIATION..... 1,108,000

4 SECTION 204. ATTORNEY GENERAL.

5 THE FOLLOWING AMOUNTS ARE
6 APPROPRIATED FROM THE GENERAL
7 FUND TO THE ATTORNEY GENERAL FOR

8 THE CURRENT FISCAL YEAR: FEDERAL STATE

9 FOR GENERAL GOVERNMENT

10 OPERATIONS OF THE OFFICE OF
11 ATTORNEY GENERAL.

12 STATE APPROPRIATION..... 50,199,000

13 THE FOLLOWING FEDERAL AMOUNTS
14 ARE APPROPRIATED TO SUPPLEMENT
15 THE SUM APPROPRIATED FOR GENERAL
16 GOVERNMENT OPERATIONS:

17 (1) "STATE MEDICAID FRAUD
18 CONTROL UNITS."

19 FEDERAL APPROPRIATION..... 9,134,000

20 FOR DRUG LAW ENFORCEMENT.

21 STATE APPROPRIATION..... 52,352,000

22 THE FOLLOWING FEDERAL AMOUNTS
23 ARE APPROPRIATED TO SUPPLEMENT
24 THE SUM APPROPRIATED FOR DRUG LAW
25 ENFORCEMENT:

26 (1) "HIGH INTENSITY DRUG
27 TRAFFICKING AREAS."

28 FEDERAL APPROPRIATION..... 5,700,000

29 FOR A JOINT LOCAL-STATE
30 FIREARM TASK FORCE IN A CITY OF

1	THE FIRST CLASS.		
2	STATE APPROPRIATION.....		7,601,000
3	FOR WITNESS RELOCATION		
4	PROGRAMS.		
5	STATE APPROPRIATION.....		1,215,000
6	FOR CHILD PREDATOR		
7	INTERCEPTION UNIT.		
8	STATE APPROPRIATION.....		6,207,000
9	FOR TOBACCO LAW ENFORCEMENT.		
10	STATE APPROPRIATION.....		1,406,000
11	FOR TRIALS RESULTING FROM		
12	INDICTMENTS BY MULTICOUNTY GRAND		
13	JURIES.		
14	STATE APPROPRIATION.....		200,000
15	FOR SCHOOL SAFETY.		
16	STATE APPROPRIATION.....		1,996,000
17	SECTION 205. AUDITOR GENERAL.		

18 THE FOLLOWING AMOUNTS ARE
19 APPROPRIATED FROM THE GENERAL
20 FUND TO THE AUDITOR GENERAL FOR

21	THE CURRENT FISCAL YEAR:	FEDERAL	STATE
22	FOR THE DEPARTMENT OF THE		
23	AUDITOR GENERAL FOR POSTAUDITING,		
24	ANNUALLY, PERIODICALLY OR		
25	SPECIALLY, THE AFFAIRS OF ANY		
26	DEPARTMENT, BOARD OR COMMISSION		
27	WHICH IS SUPPORTED OUT OF THE		
28	GENERAL FUND, MAGISTERIAL		
29	DISTRICT JUDGES, OTHER FINING		
30	OFFICES, VOLUNTEER FIREMEN'S		

1 RELIEF ASSOCIATION FUNDS AND THE
 2 OFFICES OF STATEWIDE ELECTED
 3 OFFICIALS AND FOR THE PROPER
 4 AUDITING OF APPROPRIATIONS FOR OR
 5 RELATING TO PUBLIC ASSISTANCE,
 6 INCLUDING ANY FEDERAL SUMS
 7 SUPPLEMENTING SUCH
 8 APPROPRIATIONS.

9	STATE APPROPRIATION.....	41,926,000
10	FOR THE BOARD OF CLAIMS.	
11	STATE APPROPRIATION.....	1,768,000
12	FOR TRANSITION - GOVERNOR.	
13	STATE APPROPRIATION.....	175,000
14	FOR SECURITY AND OTHER	
15	EXPENSES - OUTGOING GOVERNOR.	
16	STATE APPROPRIATION.....	100,000
17	FOR SPECIAL FINANCIAL AUDITS.	
18	STATE APPROPRIATION.....	500,000

19 SECTION 206. TREASURY DEPARTMENT.

20 THE FOLLOWING AMOUNTS ARE

21 APPROPRIATED FROM THE GENERAL
 22 FUND TO THE TREASURY DEPARTMENT

23 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

24 FOR GENERAL GOVERNMENT

25 OPERATIONS OF THE TREASURY

26 DEPARTMENT INCLUDING THE

27 ADMINISTRATION OF ARTICLE XIII.1

28 OF THE ACT OF APRIL 9, 1929

29 (P.L.343, NO.176), KNOWN AS THE

30 FISCAL CODE.

1	STATE APPROPRIATION.....	39,637,000
2	FOR THE BOARD OF FINANCE AND	
3	REVENUE.	
4	STATE APPROPRIATION.....	3,275,000
5	FOR DIVESTITURE REIMBURSEMENT.	
6	STATE APPROPRIATION.....	15,000
7	FOR THE PAYMENT OF THE	
8	COMMONWEALTH'S PORTION OF THE	
9	EXPENSES OF VARIOUS COUNCILS,	
10	COMMISSIONS, CONFERENCES, BOARDS,	
11	ASSOCIATIONS, COALITIONS AND	
12	INSTITUTES WHICH ARE MULTISTATE	
13	ORGANIZATIONS OF WHICH THE	
14	COMMONWEALTH HAS BEEN A MEMBER	
15	FOR AT LEAST ONE YEAR AND WHICH	
16	MEMBERSHIP ENABLES THE	
17	COMMONWEALTH GOVERNMENT TO	
18	REPRESENT THE CITIZENS OF	
19	PENNSYLVANIA, SUCH ORGANIZATIONS	
20	BEING DESIGNED TO PROMOTE OR	
21	PROTECT THE MEMBER STATES'	
22	INTERESTS, OR WHICH PROMOTE	
23	GOVERNMENTAL FINANCIAL EXCELLENCE	
24	OR ACCOUNTABILITY.	
25	STATE APPROPRIATION.....	1,205,000
26	FOR PUBLISHING STATEMENTS OF	
27	THE GENERAL FUND AND OTHER FUNDS	
28	OF THE COMMONWEALTH.	
29	STATE APPROPRIATION.....	5,000
30	FOR TRANSFER TO THE ABLE	

1 SAVINGS PROGRAM FUND, FOR
2 ADMINISTRATION OF THE
3 PENNSYLVANIA ABLE SAVINGS
4 PROGRAM.
5 STATE APPROPRIATION..... 900,000
6 FOR INFORMATION TECHNOLOGY
7 CYBER SECURITY.
8 STATE APPROPRIATION..... 1,000,000
9 FOR PAYMENT OF LAW ENFORCEMENT
10 AND EMERGENCY RESPONSE PERSONNEL
11 DEATH BENEFITS.
12 STATE APPROPRIATION..... 3,330,000
13 FOR COMPENSATION OF THE
14 COMMONWEALTH'S LOAN AND TRANSFER
15 AGENT FOR SERVICES AND EXPENSES
16 IN CONNECTION WITH THE
17 REGISTRATION, TRANSFER AND
18 PAYMENT OF INTEREST ON BONDS OF
19 THE COMMONWEALTH AND OTHER
20 SERVICES REQUIRED TO BE PERFORMED
21 BY THE LOAN AND TRANSFER AGENT.
22 STATE APPROPRIATION..... 40,000
23 FOR GENERAL OBLIGATION DEBT
24 SERVICE OR TO PAY ALL ARBITRAGE
25 REBATES TO THE FEDERAL GOVERNMENT
26 REQUIRED UNDER SECTION 148 OF THE
27 INTERNAL REVENUE CODE OF 1986
28 (PUBLIC LAW 99-514, 26 U.S.C. §
29 148).
30 STATE APPROPRIATION..... 1,132,000,000

1 SECTION 207. DEPARTMENT OF AGING.

2 THE FOLLOWING AMOUNTS ARE

3 APPROPRIATED FROM THE GENERAL

4 FUND TO THE DEPARTMENT OF AGING

5 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

6 THE FOLLOWING FEDERAL AMOUNTS

7 ARE APPROPRIATED TO SUPPLEMENT

8 THE SUM APPROPRIATED FOR AGING

9 SERVICES:

10 (1) "PROGRAMS FOR THE AGING -
11 TITLE III - ADMINISTRATION."

12 FEDERAL APPROPRIATION..... 1,781,000

13 (2) "PROGRAMS FOR THE AGING -
14 TITLE V - ADMINISTRATION."

15 FEDERAL APPROPRIATION..... 127,000

16 (3) "MEDICAL ASSISTANCE -
17 ADMINISTRATION."

18 FEDERAL APPROPRIATION..... 888,000

19 (4) "PROGRAMS FOR THE AGING -
20 TITLE VII - ADMINISTRATION."

21 FEDERAL APPROPRIATION..... 352,000

22 (5) "PROGRAMS FOR THE AGING -
23 TITLE III."

24 FEDERAL APPROPRIATION..... 52,000,000

25 (6) "PROGRAMS FOR THE AGING -
26 NUTRITION."

27 FEDERAL APPROPRIATION..... 10,000,000

28 (7) "PROGRAMS FOR THE AGING -
29 TITLE V - EMPLOYMENT."

30 FEDERAL APPROPRIATION..... 12,269,000

1 (8) "PROGRAMS FOR THE AGING -
 2 TITLE VII - ELDER RIGHTS
 3 PROTECTION."
 4 FEDERAL APPROPRIATION..... 7,800,000
 5 (9) (RESERVED).
 6 (10) "MEDICAL ASSISTANCE -
 7 SUPPORT."
 8 FEDERAL APPROPRIATION..... 9,000,000
 9 (11) "MEDICAL ASSISTANCE -
 10 NURSING HOME TRANSITION
 11 ADMINISTRATION."
 12 FEDERAL APPROPRIATION..... 700,000
 13 (12) "PROGRAMS FOR THE AGING
 14 - TITLE III - CAREGIVER SUPPORT."
 15 FEDERAL APPROPRIATION..... 10,000,000
 16 (13) "PRE-ADMISSION
 17 ASSESSMENT."
 18 FEDERAL APPROPRIATION..... 4,000,000
 19 (14) "CHRONIC DISEASE SELF-
 20 MANAGEMENT EDUCATION."
 21 FEDERAL APPROPRIATION..... 271,000
 22 SECTION 208. DEPARTMENT OF AGRICULTURE.
 23 THE FOLLOWING AMOUNTS ARE
 24 APPROPRIATED FROM THE GENERAL
 25 FUND TO THE DEPARTMENT OF
 26 AGRICULTURE FOR THE CURRENT
 27 FISCAL YEAR: FEDERAL STATE
 28 FOR GENERAL GOVERNMENT
 29 OPERATIONS OF THE DEPARTMENT OF
 30 AGRICULTURE.

1 STATE APPROPRIATION.....

2 THE FOLLOWING FEDERAL AMOUNTS
3 ARE APPROPRIATED TO SUPPLEMENT
4 THE SUM APPROPRIATED FOR GENERAL
5 GOVERNMENT OPERATIONS:

6 (1) "PENNSYLVANIA PLANT PEST
7 DETECTION SYSTEM."

8 FEDERAL APPROPRIATION..... 1,300,000

9 (2) (RESERVED).

10 (3) "MEDICATED FEED MILL
11 INSPECTION."

12 FEDERAL APPROPRIATION..... 200,000

13 (4) "NATIONAL SCHOOL LUNCH
14 ADMINISTRATION."

15 FEDERAL APPROPRIATION..... 1,700,000

16 (5) "EMERGENCY FOOD
17 ASSISTANCE."

18 FEDERAL APPROPRIATION..... 11,500,000

19 IN ADDITION TO THE SPECIFIC
20 AMOUNTS APPROPRIATED IN THIS ACT,
21 ALL OTHER MONEY RECEIVED FROM THE
22 FEDERAL GOVERNMENT FOR EMERGENCY
23 FOOD ASSISTANCE ARE APPROPRIATED
24 TO SUCH PROGRAM.

25 (6) (RESERVED).

26 (7) "PESTICIDE ENFORCEMENT,
27 CERTIFICATION, TRAINING AND
28 CONTROL PROGRAM."

29 FEDERAL APPROPRIATION..... 1,000,000

30 (8) "AGRICULTURAL RISK

1 PROTECTION."

2 FEDERAL APPROPRIATION..... 1,000,000

3 (9) "COMMODITY SUPPLEMENTAL

4 FOOD."

5 FEDERAL APPROPRIATION..... 3,500,000

6 IN ADDITION TO THE SPECIFIC

7 AMOUNTS APPROPRIATED IN THIS ACT,

8 ALL OTHER MONEY RECEIVED FROM THE

9 FEDERAL GOVERNMENT FOR COMMODITY

10 SUPPLEMENTAL FOOD ARE

11 APPROPRIATED TO SUCH PROGRAM.

12 (10) "ORGANIC COST

13 DISTRIBUTION."

14 FEDERAL APPROPRIATION..... 650,000

15 (11) "ANIMAL DISEASE

16 CONTROL."

17 FEDERAL APPROPRIATION..... 4,000,000

18 (12) "FOOD ESTABLISHMENT

19 INSPECTIONS."

20 FEDERAL APPROPRIATION..... 5,000,000

21 (13) "INTEGRATED PEST

22 MANAGEMENT."

23 FEDERAL APPROPRIATION..... 250,000

24 (14) (RESERVED) .

25 (15) "AVIAN INFLUENZA

26 SURVEILLANCE."

27 FEDERAL APPROPRIATION..... 50,000,000

28 (16) (RESERVED) .

29 (17) (RESERVED) .

30 (18) "SCRAPIE DISEASE

1	CONTROL."	
2	FEDERAL APPROPRIATION.....	60,000
3	(19) "FOOT AND MOUTH DISEASE	
4	MONITORING."	
5	FEDERAL APPROPRIATION.....	150,000
6	(20) (RESERVED) .	
7	(21) "INNOVATIVE NUTRIENT AND	
8	SEDIMENT REDUCTION."	
9	FEDERAL APPROPRIATION.....	750,000
10	(22) "ANIMAL IDENTIFICATION."	
11	FEDERAL APPROPRIATION.....	2,000,000
12	(23) "SPECIALTY CROPS."	
13	FEDERAL APPROPRIATION.....	3,500,000
14	(24) "EMERALD ASH BORER	
15	MITIGATION."	
16	FEDERAL APPROPRIATION.....	800,000
17	(25) (RESERVED) .	
18	(26) "FARMLAND PROTECTION."	
19	FEDERAL APPROPRIATION.....	6,000,000
20	(27) "CROP INSURANCE."	
21	FEDERAL APPROPRIATION.....	2,000,000
22	(28) "SPOTTED LANTERNFLY."	
23	FEDERAL APPROPRIATION.....	12,000,000
24	(29) "ANIMAL FEED REGULATORY	
25	PROGRAM."	
26	FEDERAL APPROPRIATION.....	2,000,000
27	(30) "CONSERVATION	
28	PARTNERSHIP FARMLAND	
29	PRESERVATION."	
30	FEDERAL APPROPRIATION.....	6,500,000

1 FOR AGRICULTURAL PREPAREDNESS
 2 AND RESPONSE.
 3 STATE APPROPRIATION..... 34,000,000
 4 FOR AGRICULTURAL EXCELLENCE
 5 PROGRAMS.
 6 STATE APPROPRIATION..... 3,050,000
 7 FOR AGRICULTURAL BUSINESS AND
 8 WORKFORCE INVESTMENT.
 9 STATE APPROPRIATION..... 4,500,000
 10 FOR FARMERS MARKET FOOD
 11 COUPONS.
 12 STATE APPROPRIATION..... 2,079,000
 13 THE FOLLOWING FEDERAL AMOUNTS
 14 ARE APPROPRIATED TO SUPPLEMENT
 15 THE SUM APPROPRIATED FOR FARMERS
 16 MARKET FOOD COUPONS:
 17 (1) "FARMERS MARKET FOOD
 18 COUPONS."
 19 FEDERAL APPROPRIATION..... 3,500,000
 20 (2) "SENIOR FARMERS MARKET
 21 NUTRITION."
 22 FEDERAL APPROPRIATION..... 2,200,000
 23 IN ADDITION TO THE SPECIFIC
 24 AMOUNTS APPROPRIATED IN THIS ACT,
 25 ALL OTHER MONEY RECEIVED FROM THE
 26 FEDERAL GOVERNMENT FOR FARMERS
 27 MARKET FOOD COUPONS AND SENIOR
 28 FARMERS MARKET NUTRITION ARE
 29 APPROPRIATED TO SUCH PROGRAM.
 30 FOR AGRICULTURAL RESEARCH.

1	STATE APPROPRIATION.....	2,187,000
2	FOR AGRICULTURAL PROMOTION,	
3	EDUCATION AND EXPORTS.	
4	STATE APPROPRIATION.....	303,000
5	FOR HARDWOODS RESEARCH AND	
6	PROMOTION.	
7	STATE APPROPRIATION.....	474,000
8	FOR LIVESTOCK AND CONSUMER	
9	HEALTH PROTECTION.	
10	STATE APPROPRIATION.....	1,000,000
11	FOR ANIMAL HEALTH AND	
12	DIAGNOSTIC COMMISSION.	
13	STATE APPROPRIATION.....	6,000,000
14	FOR DEVELOPMENT AND OPERATION	
15	OF AN OPEN LIVESTOCK SHOW,	
16	INCLUDING CATTLE, SWINE, SHEEP	
17	AND HORSES.	
18	STATE APPROPRIATION.....	215,000
19	FOR PLANNING AND STAGING OF AN	
20	OPEN DAIRY SHOW.	
21	STATE APPROPRIATION.....	215,000
22	FOR YOUTH SHOWS.	
23	STATE APPROPRIATION.....	169,000
24	FOR GRANTS TO COUNTIES FOR THE	
25	PURCHASE OF FOOD TO BE PROVIDED	
26	TO NEEDY PERSONS IN THIS	
27	COMMONWEALTH. THIS AMOUNT	
28	INCLUDES UP TO \$4,500,000 FOR THE	
29	PENNSYLVANIA AGRICULTURAL SURPLUS	
30	SYSTEM PROGRAM, UP TO \$1,000,000	

1 FOR THE EMERGENCY FOOD ASSISTANCE
2 DEVELOPMENT PROGRAM AND UP TO
3 \$500,000 FOR THE COST OF
4 DISTRIBUTING TEFAP COMMODITIES TO
5 COUNTIES.

6 STATE APPROPRIATION..... 24,688,000

7 THE FOLLOWING FEDERAL AMOUNTS
8 ARE APPROPRIATED FOR PRODUCT
9 PROMOTION AND MARKETING:

10 (1) "MARKET IMPROVEMENT."

11 FEDERAL APPROPRIATION..... 250,000

12 FOR FOOD MARKETING AND
13 RESEARCH.

14 STATE APPROPRIATION..... 494,000

15 FOR TRANSFER FROM THE GENERAL
16 FUND TO THE NUTRIENT MANAGEMENT
17 FUND.

18 STATE APPROPRIATION..... 6,200,000

19 FOR TRANSFER FROM THE GENERAL
20 FUND TO THE CONSERVATION DISTRICT
21 FUND.

22 STATE APPROPRIATION..... 2,669,000

23 FOR TRANSFER FROM THE GENERAL
24 FUND TO THE AGRICULTURAL COLLEGE
25 LAND SCRIP FUND RESTRICTED
26 ACCOUNT.

27 STATE APPROPRIATION..... 57,710,000

28 FOR TRANSFER FROM THE GENERAL
29 FUND TO THE STATE FARM PRODUCTS
30 SHOW FUND.

1 STATE APPROPRIATION..... 5,000,000
 2 FOR TRANSFER FROM THE GENERAL
 3 FUND TO THE PENNSYLVANIA
 4 PREFERRED TRADEMARK LICENSING
 5 FUND.

6 STATE APPROPRIATION..... 3,205,000
 7 SECTION 209. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

8 THE FOLLOWING AMOUNTS ARE
 9 APPROPRIATED FROM THE GENERAL
 10 FUND TO THE DEPARTMENT OF
 11 COMMUNITY AND ECONOMIC
 12 DEVELOPMENT FOR THE CURRENT

13 FISCAL YEAR:	FEDERAL	STATE
14 FOR GENERAL GOVERNMENT		
15 OPERATIONS OF THE DEPARTMENT OF		
16 COMMUNITY AND ECONOMIC		
17 DEVELOPMENT.		

18 STATE APPROPRIATION..... 30,747,000

19 THE FOLLOWING FEDERAL AMOUNTS
 20 ARE APPROPRIATED TO SUPPLEMENT
 21 THE SUM APPROPRIATED FOR GENERAL
 22 GOVERNMENT OPERATIONS:

23 (1) "ARC - STATE TECHNICAL
 24 ASSISTANCE."

25 FEDERAL APPROPRIATION.....	1,000,000
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26 (2) "DOE WEATHERIZATION -
 27 ADMINISTRATION."

28 FEDERAL APPROPRIATION.....	6,000,000
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29 (3) "IIJA - DOE -
 30 WEATHERIZATION ADMINISTRATION.

1	FEDERAL APPROPRIATION.....	2,791,000
2	(4) "SCDBG - ADMINISTRATION."	
3	FEDERAL APPROPRIATION.....	4,000,000
4	(4.1) "SCDBG - NEIGHBORHOOD	
5	STABILIZATION - ADMINISTRATION."	
6	FEDERAL APPROPRIATION.....	800,000
7	(4.2) "SCDBG - DISASTER	
8	RECOVERY ADMINISTRATION."	
9	FEDERAL APPROPRIATION.....	1,500,000
10	(5) "CSBG - ADMINISTRATION."	
11	FEDERAL APPROPRIATION.....	1,607,000
12	(6) "LIHEABG -	
13	ADMINISTRATION."	
14	FEDERAL APPROPRIATION.....	1,500,000
15	(7) "ECONOMIC ADJUSTMENT	
16	ASSISTANCE."	
17	FEDERAL APPROPRIATION.....	5,000,000
18	(8) "SCDBG - HUD SPECIAL	
19	PROJECTS."	
20	FEDERAL APPROPRIATION.....	2,000,000
21	(9) "CONTINUUM OF CARE (COC)	
22	PLANNING GRANT."	
23	FEDERAL APPROPRIATION.....	2,000,000
24	(10) (RESERVED) .	
25	(11) "EMG SOLUTIONS	
26	ADMINISTRATION."	
27	FEDERAL APPROPRIATION.....	1,000,000
28	(12) "FEDERAL GRANT	
29	INITIATIVES."	
30	FEDERAL APPROPRIATION.....	10,000,000

1	(13) "ARC AREA DEVELOPMENT."		
2	FEDERAL APPROPRIATION.....	6,000,000	
3	(14) "RECOVERY HOUSING		
4	ADMINISTRATION."		
5	FEDERAL APPROPRIATION.....	1,000,000	
6	(15) "IIJA - BROADBAND		
7	EQUITY, ACCESS AND DEVELOPMENT."		
8	FEDERAL APPROPRIATION.....	100,000,000	
9	(16) "IIJA - LOCAL		
10	CYBERSECURITY."		
11	FEDERAL APPROPRIATION.....	4,282,000	
12	(17) "IIJA - STATE DIGITAL		
13	EQUITY CAPACITY."		
14	FEDERAL APPROPRIATION.....	1,605,000	
15	FOR THE CENTER FOR LOCAL		
16	GOVERNMENT SERVICES.		
17	STATE APPROPRIATION.....		4,424,000
18	FOR THE OFFICE OF OPEN		
19	RECORDS.		
20	STATE APPROPRIATION.....		3,627,000
21	FOR THE OFFICE OF		
22	INTERNATIONAL BUSINESS		
23	DEVELOPMENT.		
24	STATE APPROPRIATION.....		5,969,000
25	THE FOLLOWING FEDERAL AMOUNTS		
26	ARE APPROPRIATED TO SUPPLEMENT		
27	THE SUM APPROPRIATED FOR THE		
28	OFFICE OF INTERNATIONAL BUSINESS		
29	DEVELOPMENT:		
30	(1) "SBA STATE TRADE AND		

1 EXPORT PROMOTION (STEP)."
2 FEDERAL APPROPRIATION..... 1,500,000
3 FOR THE PURPOSE OF MARKETING
4 TO ATTRACT TOURISTS TO THIS
5 COMMONWEALTH.
6 STATE APPROPRIATION..... 29,965,000
7 FOR THE PURPOSE OF MARKETING
8 TO ATTRACT BUSINESS TO THIS
9 COMMONWEALTH.
10 STATE APPROPRIATION..... 2,016,000
11 FOR THE PREVENTION OF MILITARY
12 BASE REALIGNMENT AND CLOSURE.
13 STATE APPROPRIATION..... 556,000
14 FOR TRANSFER FROM THE GENERAL
15 FUND TO THE MUNICIPALITIES
16 FINANCIAL RECOVERY REVOLVING AID
17 FUND.
18 STATE APPROPRIATION..... 4,500,000
19 FOR TRANSFER FROM THE GENERAL
20 FUND TO THE BEN FRANKLIN
21 TECHNOLOGY DEVELOPMENT AUTHORITY
22 FUND. NOT LESS THAN 80% OF THIS
23 AMOUNT SHALL BE PROVIDED TO THE
24 BEN FRANKLIN TECHNOLOGY PARTNERS.
25 STATE APPROPRIATION..... 17,000,000
26 FOR INVENT PENN STATE.
27 STATE APPROPRIATION..... 2,350,000
28 FOR INTERGOVERNMENTAL
29 COOPERATION AUTHORITY - THIRD
30 CLASS CITIES.

1	FEDERAL APPROPRIATION.....	48,000,000	
2	(3) "SCDBG - DISASTER		
3	RECOVERY GRANT."		
4	FEDERAL APPROPRIATION.....	56,000,000	
5	(4) "SCDBG - NEIGHBORHOOD		
6	STABILIZATION PROGRAM."		
7	FEDERAL APPROPRIATION.....	5,000,000	
8	(5) "EMG SOLUTIONS PROGRAM."		
9	FEDERAL APPROPRIATION.....	12,000,000	
10	(6) "CSBG - PROGRAM."		
11	FEDERAL APPROPRIATION.....	50,000,000	
12	(7) "EDA POWER GRANT."		
13	FEDERAL APPROPRIATION.....	3,000,000	
14	(8) "SCDBG PROGRAM."		
15	FEDERAL APPROPRIATION.....	6,000,000	
16	(9) "ARC CONSTRUCTION - RSBA		
17	PROGRAM."		
18	FEDERAL APPROPRIATION.....	20,000,000	
19	(10) "RECOVERY HOUSING		
20	PROGRAM."		
21	FEDERAL APPROPRIATION.....	5,000,000	
22	FOR PARTNERSHIPS FOR REGIONAL		
23	ECONOMIC PERFORMANCE.		
24	STATE APPROPRIATION.....		10,880,000
25	FOR MANUFACTURING PA.		
26	STATE APPROPRIATION.....		12,000,000
27	FOR STRATEGIC MANAGEMENT		
28	PLANNING PROGRAM.		
29	STATE APPROPRIATION.....		2,367,000
30	FOR TOURISM PROMOTION RELATED		

1	TO ACCREDITED ZOOS.	
2	STATE APPROPRIATION.....	1,000,000
3	FOR THE PENNSYLVANIA	
4	INFRASTRUCTURE TECHNOLOGY	
5	ASSISTANCE PROGRAM.	
6	STATE APPROPRIATION.....	2,500,000
7	FOR SUPER COMPUTER CENTER	
8	PROJECTS.	
9	STATE APPROPRIATION.....	500,000
10	FOR POWDERED METALS.	
11	STATE APPROPRIATION.....	100,000
12	FOR A RURAL LEADERSHIP	
13	TRAINING PROGRAM.	
14	STATE APPROPRIATION.....	100,000
15	FOR GRANTS TO ISSUING	
16	AUTHORITIES UNDER THE	
17	INFRASTRUCTURE AND FACILITIES	
18	IMPROVEMENT PROGRAM.	
19	STATE APPROPRIATION.....	10,000,000
20	FOR FOOD ACCESS INITIATIVE.	
21	STATE APPROPRIATION.....	1,000,000
22	FOR LOCAL MUNICIPAL RELIEF.	
23	STATE APPROPRIATION.....	45,850,000
24	FOR WORKFORCE DEVELOPMENT.	
25	STATE APPROPRIATION.....	5,000,000
26	FOR COMMUNITY AND ECONOMIC	
27	ASSISTANCE.	
28	STATE APPROPRIATION.....	66,735,000
29	SECTION 210. (RESERVED).	
30	SECTION 211. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.	

1 THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED FROM THE GENERAL
3 FUND TO THE DEPARTMENT OF
4 CONSERVATION AND NATURAL
5 RESOURCES FOR THE CURRENT FISCAL

6 YEAR: FEDERAL STATE
7 FOR GENERAL GOVERNMENT
8 OPERATIONS OF THE DEPARTMENT OF
9 CONSERVATION AND NATURAL
10 RESOURCES.

11 STATE APPROPRIATION..... 29,465,000

12 THE FOLLOWING FEDERAL AMOUNTS
13 ARE APPROPRIATED TO SUPPLEMENT
14 THE SUM APPROPRIATED FOR GENERAL
15 GOVERNMENT OPERATIONS:

16 (1) "TOPOGRAPHIC AND GEOLOGIC
17 SURVEY GRANTS."

18 FEDERAL APPROPRIATION..... 1,300,000

19 (2) "UNITED STATES ENDOWMENT
20 - HEALTHY WATERSHED."

21 FEDERAL APPROPRIATION..... 200,000

22 (3) "BUILDING RESILIENT
23 INFRASTRUCTURE AND COMMUNITIES."

24 FEDERAL APPROPRIATION..... 10,000,000

25 (4) "LAND AND WATER
26 CONSERVATION FUND." IN ADDITION
27 TO THE AMOUNT UNDER THIS
28 PARAGRAPH, ANY CONTINGENCY FUNDS
29 MADE AVAILABLE TO THE
30 COMMONWEALTH UNDER THE FEDERAL

1 LAND AND WATER CONSERVATION FUND
2 ACT ARE APPROPRIATED.
3 FEDERAL APPROPRIATION..... 14,000,000
4 (5) "NATIONAL SCENIC AND
5 HISTORIC TRAILS."
6 FEDERAL APPROPRIATION..... 3,000,000
7 (6) "HIGHLANDS CONSERVATION
8 PROGRAM."
9 FEDERAL APPROPRIATION..... 7,500,000
10 (7) "CHESAPEAKE BAY GATEWAY
11 NETWORK."
12 FEDERAL APPROPRIATION..... 600,000
13 FOR STATE PARKS OPERATIONS.
14 STATE APPROPRIATION..... 60,787,000
15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED TO SUPPLEMENT
17 THE SUM APPROPRIATED FOR STATE
18 PARKS:
19 (1) "NATIONAL RECREATION AND
20 PRSVN, STATUTORY AND CONTRACTUAL
21 AID."
22 FEDERAL APPROPRIATION..... 8,000,000
23 (2) "MENTAL HEALTH TRAINING."
24 FEDERAL APPROPRIATION..... 150,000
25 FOR STATE FORESTS OPERATIONS
26 AND FOREST PEST MANAGEMENT.
27 STATE APPROPRIATION..... 44,431,000
28 THE FOLLOWING FEDERAL AMOUNTS
29 ARE APPROPRIATED TO SUPPLEMENT
30 THE SUM APPROPRIATED FOR STATE

1	FORESTS:	
2	(1) "FOREST FIRE PROTECTION	
3	AND CONTROL."	
4	FEDERAL APPROPRIATION.....	3,000,000
5	(2) "IIJA - COMMUNITY	
6	WILDFIRE DEFENSE GRANT PROGRAM."	
7	FEDERAL APPROPRIATION.....	400,000
8	(3) "FOREST MANAGEMENT AND	
9	PROCESSING."	
10	FEDERAL APPROPRIATION.....	5,600,000
11	(4) "AID TO VOLUNTEER FIRE	
12	COMPANIES."	
13	FEDERAL APPROPRIATION.....	1,750,000
14	(5) "WETLAND PROTECTION	
15	FUND."	
16	FEDERAL APPROPRIATION.....	400,000
17	(6) "FOREST INSECT AND	
18	DISEASE CONTROL."	
19	FEDERAL APPROPRIATION.....	3,000,000
20	(7) "NATURAL RESOURCE	
21	CONSERVATION SERVICE."	
22	FEDERAL APPROPRIATION.....	200,000
23	(8) "NATIONAL FISH AND	
24	WILDLIFE FOUNDATION."	
25	FEDERAL APPROPRIATION.....	11,500,000
26	(9) "EPA CHESAPEAKE BAY	
27	GRANT."	
28	FEDERAL APPROPRIATION.....	5,000,000
29	(10) "USDA GOOD NEIGHBOR	
30	AGREEMENT."	

1	FEDERAL APPROPRIATION.....	500,000
2	(11) "COOPERATIVE ENDANGERED	
3	SPECIES."	
4	FEDERAL APPROPRIATION.....	40,000
5	(12) "AGRICULTURE AND FOOD	
6	RESEARCH."	
7	FEDERAL APPROPRIATION.....	100,000
8	FOR FOREST PEST MANAGEMENT.	
9	STATE APPROPRIATION.....	3,000,000
10	FOR HERITAGE AND OTHER PARKS.	
11	STATE APPROPRIATION.....	4,852,000
12	FOR PARKS AND FORESTS	
13	INFRASTRUCTURE PROJECTS.	
14	STATE APPROPRIATION.....	900,000
15	FOR PAYMENT OF ANNUAL FIXED	
16	CHARGES IN LIEU OF TAXES TO	
17	COUNTIES AND TOWNSHIPS ON LAND	
18	ACQUIRED FOR WATER CONSERVATION	
19	AND FLOOD CONTROL.	
20	STATE APPROPRIATION.....	70,000
21	FOR PAYMENT OF ANNUAL FIXED	
22	CHARGES IN LIEU OF TAXES TO	
23	POLITICAL SUBDIVISIONS FOR SCHOOL	
24	DISTRICTS ON LANDS ACQUIRED BY	
25	THE COMMONWEALTH FOR PROJECT 70.	
26	STATE APPROPRIATION.....	88,000
27	FOR PAYMENT OF ANNUAL FIXED	
28	CHARGES IN LIEU OF TAXES TO	
29	COUNTIES, SCHOOL DISTRICTS AND	
30	TOWNSHIPS ON FOREST LANDS.	

1 STATE APPROPRIATION..... 7,932,000
 2 FOR PAYMENT OF ANNUAL FIXED
 3 CHARGES IN LIEU OF TAXES TO
 4 COUNTIES, SCHOOL DISTRICTS AND
 5 LOCAL MUNICIPALITIES ON STATE
 6 PARK LANDS.

7 STATE APPROPRIATION..... 430,000
 8 SECTION 212. DEPARTMENT OF CORRECTIONS.

9 THE FOLLOWING AMOUNTS ARE
 10 APPROPRIATED FROM THE GENERAL
 11 FUND TO THE DEPARTMENT OF
 12 CORRECTIONS FOR THE CURRENT

13 FISCAL YEAR:	FEDERAL	STATE
14 FOR GENERAL GOVERNMENT		
15 OPERATIONS OF THE DEPARTMENT OF		
16 CORRECTIONS.		

17 STATE APPROPRIATION.....		43,097,000
18 FOR MEDICAL CARE.		

19 STATE APPROPRIATION.....		338,156,000
20 FOR CORRECTIONAL EDUCATION AND		
21 TRAINING.		

22 STATE APPROPRIATION.....		43,833,000
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23 THE FOLLOWING FEDERAL AMOUNTS
 24 ARE APPROPRIATED TO SUPPLEMENT
 25 THE SUM APPROPRIATED FOR
 26 CORRECTIONAL EDUCATION AND
 27 TRAINING:

28 (1) "CORRECTIONAL EDUCATION."		
29 FEDERAL APPROPRIATION.....	955,000	
30 FOR THE STATE CORRECTIONAL		

1 INSTITUTIONS.

2 STATE APPROPRIATION..... 2,127,197,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR THE

6 STATE CORRECTIONAL INSTITUTIONS:

7 (1) "REIMBURSEMENT FOR

8 INCARCERATED ALIENS."

9 FEDERAL APPROPRIATION..... 5,000,000

10 (2) "CRIMINAL JUSTICE AND

11 MENTAL HEALTH COLLABORATION."

12 FEDERAL APPROPRIATION..... 550,000

13 (3) "NALOXONE REENTRY

14 TRACKING PROGRAM."

15 FEDERAL APPROPRIATION..... 871,000

16 (4) "SECOND CHANCE ACT."

17 FEDERAL APPROPRIATION..... 600,000

18 (5) "ADULT REENTRY EDUCATION,

19 EMPLOYMENT AND TREATMENT."

20 FEDERAL APPROPRIATION..... 850,000

21 (6) "PAY FOR SUCCESS."

22 FEDERAL APPROPRIATION..... 1,050,000

23 (7) "PREA PROGRAM: STRATEGIC

24 SUPPORT FOR PREA IMPLEMENTATION."

25 FEDERAL APPROPRIATION..... 225,000

26 FOR STATE FIELD SUPERVISION.

27 STATE APPROPRIATION..... 158,090,000

28 THE FOLLOWING FEDERAL AMOUNTS

29 ARE APPROPRIATED TO SUPPLEMENT

30 THE SUM APPROPRIATED FOR THE

1 STATE FIELD SUPERVISION:

2 (1) "SWIFT, CERTAIN AND

3 FAIR."

4 FEDERAL APPROPRIATION..... 264,000

5 (2) "SMART SUPERVISION."

6 FEDERAL APPROPRIATION..... 800,000

7 FOR PENNSYLVANIA PAROLE BOARD.

8 STATE APPROPRIATION..... 12,774,000

9 FOR THE STATE SEXUAL OFFENDERS

10 ASSESSMENT BOARD.

11 STATE APPROPRIATION..... 6,891,000

12 FOR THE BOARD OF PARDONS.

13 STATE APPROPRIATION..... 2,157,000

14 SECTION 213. (RESERVED).

15 SECTION 214. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.

16 THE FOLLOWING AMOUNTS ARE

17 APPROPRIATED FROM THE GENERAL

18 FUND TO THE DEPARTMENT OF DRUG

19 AND ALCOHOL PROGRAMS FOR THE

20 CURRENT FISCAL YEAR: FEDERAL STATE

21 FOR GENERAL GOVERNMENT

22 OPERATIONS OF THE DEPARTMENT OF

23 DRUG AND ALCOHOL PROGRAMS.

24 STATE APPROPRIATION..... 3,193,000

25 THE FOLLOWING FEDERAL AMOUNTS

26 ARE APPROPRIATED TO SUPPLEMENT

27 THE SUM APPROPRIATED FOR GENERAL

28 GOVERNMENT OPERATIONS:

29 (1) "SABG - ADMINISTRATION

30 AND OPERATION."

1	FEDERAL APPROPRIATION.....	8,785,000	
2	(2) "SUBSTANCE ABUSE SPECIAL		
3	PROJECTS - ADMINISTRATION AND		
4	OPERATION."		
5	FEDERAL APPROPRIATION.....	4,327,000	
6	(3) "STATE OPIOID RESPONSE		
7	ADMINISTRATION."		
8	FEDERAL APPROPRIATION.....	9,104,000	
9	FOR ASSISTANCE TO DRUG AND		
10	ALCOHOL PROGRAMS.		
11	STATE APPROPRIATION.....		44,732,000
12	THE FOLLOWING FEDERAL AMOUNTS		
13	ARE APPROPRIATED TO SUPPLEMENT		
14	THE SUM APPROPRIATED FOR		
15	ASSISTANCE TO DRUG AND ALCOHOL		
16	PROGRAMS:		
17	(1) "SABG - DRUG AND ALCOHOL		
18	SERVICES."		
19	FEDERAL APPROPRIATION.....	79,870,000	
20	(2) "SUBSTANCE ABUSE SPECIAL		
21	PROJECTS GRANTS."		
22	FEDERAL APPROPRIATION.....	21,954,000	
23	(3) "STATE OPIOID RESPONSE."		
24	FEDERAL APPROPRIATION.....	184,286,000	
25	SECTION 215. DEPARTMENT OF EDUCATION.		
26	THE FOLLOWING AMOUNTS ARE		
27	APPROPRIATED FROM THE GENERAL		
28	FUND TO THE DEPARTMENT OF		
29	EDUCATION FOR THE CURRENT FISCAL		
30	YEAR:	FEDERAL	STATE

1 FOR GENERAL GOVERNMENT
2 OPERATIONS OF THE DEPARTMENT OF
3 EDUCATION.

4 STATE APPROPRIATION..... 36,404,000

5 THE FOLLOWING FEDERAL AMOUNTS
6 ARE APPROPRIATED TO SUPPLEMENT
7 THE SUM APPROPRIATED FOR GENERAL
8 GOVERNMENT OPERATIONS:

9 (1) "ADULT BASIC EDUCATION -
10 ADMINISTRATION."

11 FEDERAL APPROPRIATION..... 2,000,000

12 (2) "EDUCATION OF EXCEPTIONAL
13 CHILDREN - ADMINISTRATION."

14 FEDERAL APPROPRIATION..... 13,000,000

15 (3) "SPECIAL EDUCATION -
16 STATE PERSONNEL DEVELOPMENT."

17 FEDERAL APPROPRIATION..... 2,500,000

18 (4) "ESEA - TITLE I -
19 ADMINISTRATION."

20 FEDERAL APPROPRIATION..... 12,333,000

21 (5) "STATE APPROVING AGENCY
22 (VA)."

23 FEDERAL APPROPRIATION..... 1,800,000

24 (6) "FOOD AND NUTRITION
25 SERVICE."

26 FEDERAL APPROPRIATION..... 21,000,000

27 (7) "MIGRANT EDUCATION -
28 ADMINISTRATION."

29 FEDERAL APPROPRIATION..... 700,000

30 (8) "VOCATIONAL EDUCATION -

1	ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	3,910,000
3	(9) "TITLE II - IMPROVING	
4	TEACHER QUALITY -	
5	ADMINISTRATION/STATE."	
6	FEDERAL APPROPRIATION.....	7,400,000
7	(10) "JACOB K. JAVITS GIFTED	
8	AND TALENTED STUDENTS EDUCATION."	
9	FEDERAL APPROPRIATION.....	623,000
10	(11) "HOMELESS ASSISTANCE."	
11	FEDERAL APPROPRIATION.....	5,000,000
12	(12) "PRESCHOOL GRANTS."	
13	FEDERAL APPROPRIATION.....	960,000
14	(13) "SCHOOL HEALTH EDUCATION	
15	PROGRAMS."	
16	FEDERAL APPROPRIATION.....	100,000
17	(14) (RESERVED) .	
18	(15) (RESERVED) .	
19	(16) (RESERVED) .	
20	(17) (RESERVED) .	
21	(18) (RESERVED) .	
22	(19) "MEDICAL ASSISTANCE -	
23	NURSES AIDE TRAINING."	
24	FEDERAL APPROPRIATION.....	670,000
25	(20) "STATE AND COMMUNITY	
26	HIGHWAY SAFETY."	
27	FEDERAL APPROPRIATION.....	1,500,000
28	(21) (RESERVED) .	
29	(22) "TITLE IV - 21ST CENTURY	
30	COMMUNITY LEARNING CENTERS -	

1	ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	4,000,000
3	(23) "NATIONAL ASSESSMENT OF	
4	EDUCATIONAL PROGRESS (NAEP)."	
5	FEDERAL APPROPRIATION.....	180,000
6	(24) "MIGRANT EDUCATION	
7	COORDINATION PROGRAM."	
8	FEDERAL APPROPRIATION.....	130,000
9	(25) (RESERVED).	
10	(26) (RESERVED).	
11	(27) "SCHOOL IMPROVEMENT	
12	GRANTS."	
13	FEDERAL APPROPRIATION.....	12,000,000
14	(28) "STUDENT SUPPORT AND	
15	ACADEMIC ENRICHMENT -	
16	ADMINISTRATION."	
17	FEDERAL APPROPRIATION.....	2,200,000
18	(29) "TROOPS TO TEACHERS."	
19	FEDERAL APPROPRIATION.....	400,000
20	(30) "PENNSYLVANIA PROJECT	
21	AWARE."	
22	FEDERAL APPROPRIATION.....	1,800,000
23	(31) (RESERVED).	
24	(32) "EMERGENCY IMPACT AID	
25	PROGRAM."	
26	FEDERAL APPROPRIATION.....	2,000,000
27	(33) (RESERVED).	
28	FOR THE DRUG AND ALCOHOL	
29	RECOVERY HIGH SCHOOL PROGRAM	
30	STATE SHARE OF TUITION PAYMENTS.	

1	(1) "LSTA - LIBRARY	
2	DEVELOPMENT."	
3	FEDERAL APPROPRIATION.....	8,500,000
4	FOR PROGRAMS OF EDUCATION AND	
5	TRAINING AT YOUTH DEVELOPMENT	
6	CENTERS AND THE MONITORING OF	
7	PROGRAMS OF EDUCATION AND	
8	TRAINING PROVIDED TO INCARCERATED	
9	JUVENILES.	
10	STATE APPROPRIATION.....	8,525,000
11	FOR PAYMENT OF BASIC EDUCATION	
12	FUNDING TO SCHOOL DISTRICTS.	
13	STATE APPROPRIATION.....	7,625,124,000
14	FOR THE LEVEL-UP SUPPLEMENT.	
15	STATE APPROPRIATION.....	225,000,000
16	FOR DUAL ENROLLMENT GRANTS.	
17	STATE APPROPRIATION.....	7,000,000
18	FOR THE READY-TO-LEARN BLOCK	
19	GRANT.	
20	STATE APPROPRIATION.....	395,500,000
21	FOR TRANSFER FROM THE GENERAL	
22	FUND TO THE SCHOOL SAFETY AND	
23	SECURITY FUND.	
24	STATE APPROPRIATION.....	100,000,000
25	FOR THE PRE-K COUNTS PROGRAM.	
26	STATE APPROPRIATION.....	302,284,000
27	FOR HEAD START SUPPLEMENTAL	
28	ASSISTANCE PROGRAM.	
29	STATE APPROPRIATION.....	88,178,000
30	FOR MOBILE SCIENCE AND	

1 MATHEMATICS EDUCATION PROGRAM.
2 STATE APPROPRIATION..... 7,164,000
3 FOR TEACHER PROFESSIONAL
4 DEVELOPMENT.
5 STATE APPROPRIATION..... 5,044,000
6 FOR ADULT AND FAMILY LITERACY
7 PROGRAMS, SUMMER READING PROGRAMS
8 AND THE ADULT HIGH SCHOOL
9 DIPLOMAS PROGRAM.
10 STATE APPROPRIATION..... 12,475,000
11 THE FOLLOWING FEDERAL AMOUNTS
12 ARE APPROPRIATED TO SUPPLEMENT
13 THE SUM APPROPRIATED FOR ADULT
14 AND FAMILY LITERACY PROGRAMS:
15 (1) "ADULT BASIC EDUCATION -
16 LOCAL."
17 FEDERAL APPROPRIATION..... 23,000,000
18 FOR CAREER AND TECHNICAL
19 EDUCATION.
20 STATE APPROPRIATION..... 105,138,000
21 THE FOLLOWING FEDERAL AMOUNTS
22 ARE APPROPRIATED TO SUPPLEMENT
23 THE SUM APPROPRIATED FOR CAREER
24 AND TECHNICAL EDUCATION:
25 (1) "VOCATIONAL EDUCATION ACT
26 - LOCAL."
27 FEDERAL APPROPRIATION..... 49,000,000
28 FOR CAREER AND TECHNICAL
29 EDUCATION EQUIPMENT GRANTS.
30 STATE APPROPRIATION..... 5,550,000

1 FOR AUTHORITY RENTALS AND
2 SINKING FUND REQUIREMENTS.
3 STATE APPROPRIATION..... 212,422,000
4 FOR PAYMENTS ON ACCOUNT OF
5 PUPIL TRANSPORTATION.
6 STATE APPROPRIATION..... 602,746,000
7 FOR PAYMENTS ON ACCOUNT OF
8 NONPUBLIC AND CHARTER SCHOOL
9 TRANSPORTATION.
10 STATE APPROPRIATION..... 79,442,000
11 FOR PAYMENTS ON ACCOUNT OF
12 SPECIAL EDUCATION OF EXCEPTIONAL
13 CHILDREN.
14 STATE APPROPRIATION..... 1,336,815,000
15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED TO SUPPLEMENT
17 THE SUM APPROPRIATED FOR SPECIAL
18 EDUCATION:
19 (1) "INDIVIDUALS WITH
20 DISABILITIES EDUCATION - LOCAL."
21 FEDERAL APPROPRIATION..... 550,000,000
22 FOR PAYMENTS FOR EARLY
23 INTERVENTION SERVICES.
24 STATE APPROPRIATION..... 346,500,000
25 THE FOLLOWING FEDERAL AMOUNTS
26 ARE APPROPRIATED TO SUPPLEMENT
27 THE SUM APPROPRIATED FOR PAYMENTS
28 FOR EARLY INTERVENTION SERVICES:
29 (1) "INDIVIDUALS WITH
30 DISABILITIES EDUCATION."

1	FEDERAL APPROPRIATION.....	16,000,000
2	FOR PAYMENT FOR TUITION TO	
3	SCHOOL DISTRICTS PROVIDING	
4	EDUCATION TO NONRESIDENT ORPHANED	
5	CHILDREN PLACED IN PRIVATE HOMES	
6	BY THE COURT AND NONRESIDENT	
7	INMATES OF CHILDREN'S	
8	INSTITUTIONS.	
9	STATE APPROPRIATION.....	49,374,000
10	FOR PAYMENTS OF ANNUAL FIXED	
11	CHARGES TO SCHOOL DISTRICTS IN	
12	LIEU OF TAXES FOR LAND ACQUIRED	
13	BY THE COMMONWEALTH FOR WATER	
14	CONSERVATION OR FLOOD PREVENTION.	
15	STATE APPROPRIATION.....	171,000
16	FOR PAYMENT FOR MAINTENANCE OF	
17	SUMMER SCHOOLS FOR SCHOOL-AGE	
18	CHILDREN OF MIGRANT LABORERS,	
19	INCLUDING CHILD-CARE SERVICES.	
20	STATE APPROPRIATION.....	853,000
21	FOR PAYMENTS TO PENNSYLVANIA	
22	CHARTERED SCHOOLS FOR DEAF AND	
23	BLIND CHILDREN.	
24	STATE APPROPRIATION.....	62,502,000
25	FOR SPECIAL EDUCATION -	
26	APPROVED PRIVATE SCHOOLS.	
27	STATE APPROPRIATION.....	129,120,000
28	FOR GRANTS TO SCHOOL DISTRICTS	
29	TO ASSIST IN MEETING FEDERAL	
30	MATCHING REQUIREMENTS FOR GRANTS	

1 RECEIVED UNDER THE FEDERAL CHILD
2 NUTRITION ACT OF 1966 AND TO AID
3 IN PROVIDING A FOOD PROGRAM FOR
4 NEEDY CHILDREN.

5 STATE APPROPRIATION..... 30,000,000

6 THE FOLLOWING FEDERAL AMOUNTS
7 ARE APPROPRIATED TO SUPPLEMENT
8 THE SUM APPROPRIATED FOR SCHOOL
9 FOOD SERVICES:

10 (1) "FOOD AND NUTRITION -
11 LOCAL."

12 FEDERAL APPROPRIATION..... 795,869,000

13 FOR PAYMENT OF THE
14 COMMONWEALTH'S SHARE OF FEDERAL
15 SOCIAL SECURITY TAXES FOR CERTAIN
16 PUBLIC SCHOOL EMPLOYEES.

17 STATE APPROPRIATION..... 68,719,000

18 FOR PAYMENT OF REQUIRED
19 CONTRIBUTION FOR PUBLIC SCHOOL
20 EMPLOYEES' RETIREMENT.

21 STATE APPROPRIATION..... 2,986,000,000

22 THE FOLLOWING FEDERAL AMOUNTS
23 ARE APPROPRIATED FOR BASIC
24 EDUCATION:

25 (1) "ESEA - TITLE I - LOCAL."

26 FEDERAL APPROPRIATION..... 900,000,000

27 (2) "TITLE II - IMPROVING
28 TEACHER QUALITY - LOCAL."

29 FEDERAL APPROPRIATION..... 100,000,000

30 (3) "TITLE IV - 21ST CENTURY

1	COMMUNITY LEARNING CENTERS -	
2	LOCAL."	
3	FEDERAL APPROPRIATION.....	91,000,000
4	(4) "TITLE III - LANGUAGE	
5	INSTRUCTION FOR LEP AND IMMIGRANT	
6	STUDENTS."	
7	FEDERAL APPROPRIATION.....	24,000,000
8	(5) "TITLE VI - RURAL AND LOW	
9	INCOME SCHOOLS - LOCAL."	
10	FEDERAL APPROPRIATION.....	1,830,000
11	(6) "STUDENT SUPPORT AND	
12	ACADEMIC ENRICHMENT - LOCAL."	
13	FEDERAL APPROPRIATION.....	102,000,000
14	(7) "SCHOOL-BASED MENTAL	
15	HEALTH SERVICES."	
16	FEDERAL APPROPRIATION.....	7,100,000
17	FOR SERVICES TO NONPUBLIC	
18	SCHOOLS.	
19	STATE APPROPRIATION.....	91,808,000
20	FOR TEXTBOOKS, INSTRUCTIONAL	
21	MATERIAL AND INSTRUCTIONAL	
22	EQUIPMENT FOR NONPUBLIC SCHOOLS.	
23	STATE APPROPRIATION.....	27,928,000
24	FOR A SUBSIDY TO PUBLIC	
25	LIBRARIES.	
26	STATE APPROPRIATION.....	70,470,000
27	FOR AID TO THE FREE LIBRARY OF	
28	PHILADELPHIA AND THE CARNEGIE	
29	LIBRARY OF PITTSBURGH TO MEET THE	
30	COSTS INCURRED IN SERVING AS	

1 REGIONAL LIBRARIES IN THE
2 DISTRIBUTION OF BRAILLE READING
3 MATERIALS, TALKING BOOK MACHINES
4 AND OTHER READING MATERIALS TO
5 PERSONS WHO ARE BLIND OR
6 OTHERWISE DISABLED.
7 STATE APPROPRIATION..... 2,567,000
8 FOR LIBRARY ACCESS.
9 STATE APPROPRIATION..... 3,071,000
10 FOR JOB TRAINING AND EDUCATION
11 PROGRAMS.
12 STATE APPROPRIATION..... 30,320,000
13 FOR SAFE SCHOOLS INITIATIVE.
14 STATE APPROPRIATION..... 11,000,000
15 FOR TRAUMA-INFORMED EDUCATION.
16 STATE APPROPRIATION..... 1,000,000
17 FOR PAYMENT OF APPROVED
18 OPERATING EXPENSES OF COMMUNITY
19 COLLEGES.
20 STATE APPROPRIATION..... 256,510,000
21 FOR TRANSFER FROM THE GENERAL
22 FUND TO THE COMMUNITY COLLEGE
23 CAPITAL FUND.
24 STATE APPROPRIATION..... 54,161,000
25 FOR REGIONAL COMMUNITY COLLEGE
26 SERVICES.
27 STATE APPROPRIATION..... 2,221,000
28 FOR NORTHERN PENNSYLVANIA
29 REGIONAL COLLEGE.
30 STATE APPROPRIATION..... 7,280,000

1 FOR COMMUNITY EDUCATION
 2 COUNCILS.
 3 STATE APPROPRIATION..... 2,489,000
 4 FOR HUNGER-FREE CAMPUS
 5 INITIATIVE.
 6 STATE APPROPRIATION..... 1,000,000
 7 FOR SEXUAL ASSAULT PREVENTION.
 8 STATE APPROPRIATION..... 1,250,000
 9 SECTION 216. STATE SYSTEM OF HIGHER EDUCATION.

10 THE FOLLOWING AMOUNTS ARE
 11 APPROPRIATED FROM THE GENERAL
 12 FUND TO THE STATE SYSTEM OF
 13 HIGHER EDUCATION FOR THE CURRENT
 14 FISCAL YEAR:
 15 FOR THE STATE SYSTEM OF HIGHER
 16 EDUCATION, INCLUDING THE
 17 CHANCELLOR'S OFFICE.

18 STATE APPROPRIATION..... 552,470,000
 19 SECTION 217. THADDEUS STEVENS COLLEGE OF TECHNOLOGY.

20 THE FOLLOWING AMOUNTS ARE
 21 APPROPRIATED FROM THE GENERAL
 22 FUND TO THE THADDEUS STEVENS
 23 COLLEGE OF TECHNOLOGY FOR THE
 24 CURRENT FISCAL YEAR:

FEDERAL STATE

25 FOR THE THADDEUS STEVENS
 26 COLLEGE OF TECHNOLOGY.

27 STATE APPROPRIATION..... 19,449,000
 28 SECTION 218. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.

29 THE FOLLOWING AMOUNTS ARE
 30 APPROPRIATED FROM THE GENERAL

1	FUND TO THE PENNSYLVANIA HIGHER		
2	EDUCATION ASSISTANCE AGENCY FOR		
3	THE CURRENT FISCAL YEAR:	FEDERAL	STATE
4	FOR PAYMENT OF EDUCATION		
5	ASSISTANCE GRANTS.		
6	STATE APPROPRIATION.....		331,370,000
7	FOR PENNSYLVANIA INTERNSHIP		
8	PROGRAM GRANTS.		
9	STATE APPROPRIATION.....		468,000
10	FOR READY TO SUCCEED		
11	SCHOLARSHIPS.		
12	STATE APPROPRIATION.....		23,939,000
13	FOR MATCHING PAYMENTS FOR		
14	STUDENT AID FUNDS.		
15	STATE APPROPRIATION.....		13,646,000
16	FOR INSTITUTIONAL ASSISTANCE		
17	GRANTS TO BE ALLOTTED BY THE		
18	PENNSYLVANIA HIGHER EDUCATION		
19	ASSISTANCE AGENCY.		
20	STATE APPROPRIATION.....		26,521,000
21	FOR HIGHER EDUCATION FOR THE		
22	DISADVANTAGED.		
23	STATE APPROPRIATION.....		5,000,000
24	FOR HIGHER EDUCATION FOR BLIND		
25	AND DEAF STUDENTS.		
26	STATE APPROPRIATION.....		51,000
27	FOR THE HORACE MANN BOND-		
28	LESLIE PINCKNEY HILL SCHOLARSHIP		
29	AND FOR OUTREACH AND RECRUITMENT		
30	ACTIVITIES AT LINCOLN AND CHEYNEY		

1 UNIVERSITIES RELATED TO THE
 2 SCHOLARSHIP. THIS APPROPRIATION
 3 ALSO CONTAINS FUNDS FOR THE
 4 CONTINUATION OF SUPPORT TO
 5 STUDENTS CURRENTLY RECEIVING
 6 EQUAL OPPORTUNITY PROFESSIONAL
 7 EDUCATION AWARDS.

8 STATE APPROPRIATION..... 832,000

9 FOR THE CHEYNEY UNIVERSITY
 10 KEYSTONE HONORS ACADEMY.

11 STATE APPROPRIATION..... 3,980,000

12 FOR TARGETED INDUSTRY CLUSTER
 13 SCHOLARSHIP PROGRAM.

14 STATE APPROPRIATION..... 8,652,000

15 SECTION 219. DEPARTMENT OF ENVIRONMENTAL PROTECTION.

16 THE FOLLOWING AMOUNTS ARE
 17 APPROPRIATED FROM THE GENERAL
 18 FUND TO THE DEPARTMENT OF
 19 ENVIRONMENTAL PROTECTION FOR THE

20 CURRENT FISCAL YEAR: FEDERAL STATE

21 FOR GENERAL GOVERNMENT

22 OPERATIONS OF THE DEPARTMENT OF
 23 ENVIRONMENTAL PROTECTION.

24 STATE APPROPRIATION..... 18,545,000

25 THE FOLLOWING FEDERAL AMOUNTS
 26 ARE APPROPRIATED TO SUPPLEMENT
 27 THE SUM APPROPRIATED FOR GENERAL
 28 GOVERNMENT OPERATIONS OF THE
 29 DEPARTMENT OF ENVIRONMENTAL
 30 PROTECTION:

1	(1) "IIJA - DOE - ENERGY		
2	PROGRAMS."		
3	FEDERAL APPROPRIATION.....	22,300,000	
4	(2) "IIJA - ORPHAN WELL		
5	PLUGGING."		
6	FEDERAL APPROPRIATION.....	105,000,000	
7	(3) IIJA - ENERGY EFFICIENCY		
8	AND CONSERVATION."		
9	FEDERAL APPROPRIATION.....	4,000,000	
10	(4) "IIJA - ASSISTANCE FOR		
11	SMALL AND DISADVANTAGED		
12	COMMUNITIES."		
13	FEDERAL APPROPRIATION.....	28,103,000	
14	(5) "IIJA - ELECTRIC GRID		
15	RESILIENCE."		
16	FEDERAL APPROPRIATION.....	13,236,000	
17	FOR ENVIRONMENTAL PROGRAM		
18	MANAGEMENT.		
19	STATE APPROPRIATION.....		35,739,000
20	THE FOLLOWING FEDERAL AMOUNTS		
21	ARE APPROPRIATED TO SUPPLEMENT		
22	THE SUM APPROPRIATED FOR		
23	ENVIRONMENTAL PROGRAM MANAGEMENT:		
24	(1) "COASTAL ZONE		
25	MANAGEMENT."		
26	FEDERAL APPROPRIATION.....	4,700,000	
27	(2) "CONSTRUCTION MANAGEMENT		
28	ASSISTANCE GRANTS -		
29	ADMINISTRATION."		
30	FEDERAL APPROPRIATION.....	1,400,000	

1	(3) "STORM WATER PERMITTING	
2	INITIATIVE."	
3	FEDERAL APPROPRIATION.....	2,300,000
4	(4) "SAFE DRINKING WATER ACT	
5	- MANAGEMENT."	
6	FEDERAL APPROPRIATION.....	7,000,000
7	(5) "WATER POLLUTION CONTROL	
8	GRANTS - MANAGEMENT."	
9	FEDERAL APPROPRIATION.....	5,500,000
10	(6) "AIR POLLUTION CONTROL	
11	GRANTS - MANAGEMENT."	
12	FEDERAL APPROPRIATION.....	3,200,000
13	(7) "SURFACE MINE	
14	CONSERVATION."	
15	FEDERAL APPROPRIATION.....	6,500,000
16	(8) "WETLAND PROTECTION	
17	FUND."	
18	FEDERAL APPROPRIATION.....	840,000
19	(9) "DIAGNOSTIC X-RAY	
20	EQUIPMENT TESTING."	
21	FEDERAL APPROPRIATION.....	754,000
22	(10) "WATER QUALITY OUTREACH	
23	OPERATOR TRAINING."	
24	FEDERAL APPROPRIATION.....	200,000
25	(11) "WATER QUALITY	
26	MANAGEMENT PLANNING GRANTS."	
27	FEDERAL APPROPRIATION.....	1,150,000
28	(11.1) "IIJA - WATER QUALITY	
29	MANAGEMENT PLANNING GRANTS."	
30	FEDERAL APPROPRIATION.....	1,000,000

1	(12)	"SMALL OPERATORS	
2		ASSISTANCE."	
3		FEDERAL APPROPRIATION.....	300,000
4	(13)	"WELLHEAD PROTECTION	
5		FUND."	
6		FEDERAL APPROPRIATION.....	250,000
7	(14)	"INDOOR RADON	
8		ABATEMENT."	
9		FEDERAL APPROPRIATION.....	700,000
10	(15)	"NON-POINT SOURCE	
11		IMPLEMENTATION."	
12		FEDERAL APPROPRIATION.....	14,800,000
13	(16)	"HYDROELECTRIC POWER	
14		CONSERVATION FUND."	
15		FEDERAL APPROPRIATION.....	51,000
16	(17)	"SURVEY STUDIES."	
17		FEDERAL APPROPRIATION.....	6,000,000
18	(18)	(RESERVED).	
19	(19)	"NATIONAL DAM SAFETY."	
20		FEDERAL APPROPRIATION.....	1,500,000
21	(19.1)	"IIJA - NATIONAL DAM	
22		SAFETY PROGRAM."	
23		FEDERAL APPROPRIATION.....	100,000
24	(20)	"TRAINING REIMBURSEMENT	
25		PROGRAM FOR SMALL SYSTEMS."	
26		FEDERAL APPROPRIATION.....	3,500,000
27	(21)	"STATE ENERGY PROGRAM	
28		(SEP)."	
29		FEDERAL APPROPRIATION.....	15,000,000
30	(22)	(RESERVED).	

1	(23) "POLLUTION PREVENTION."		
2	FEDERAL APPROPRIATION.....	800,000	
3	(24) "ENERGY AND		
4	ENVIRONMENTAL OPPORTUNITIES."		
5	FEDERAL APPROPRIATION.....	1,200,000	
6	(25) "SURFACE MINE		
7	CONSERVATION."		
8	FEDERAL APPROPRIATION.....	680,000	
9	(26) "MULTIPURPOSE GRANTS TO		
10	STATES AND TRIBES."		
11	FEDERAL APPROPRIATION.....	600,000	
12	FOR CHESAPEAKE BAY		
13	AGRICULTURAL ABATEMENT.		
14	STATE APPROPRIATION.....		3,539,000
15	THE FOLLOWING FEDERAL AMOUNT		
16	IS APPROPRIATED TO SUPPLEMENT THE		
17	SUM APPROPRIATED FOR CHESAPEAKE		
18	BAY POLLUTION AGRICULTURAL		
19	ABATEMENT:		
20	(1) "CHESAPEAKE BAY POLLUTION		
21	ABATEMENT."		
22	FEDERAL APPROPRIATION.....	15,000,000	
23	(2) "IIJA - CHESAPEAKE BAY."		
24	FEDERAL APPROPRIATION.....	1,800,000	
25	FOR ENVIRONMENTAL PROTECTION		
26	OPERATIONS.		
27	STATE APPROPRIATION.....		102,719,000
28	THE FOLLOWING FEDERAL AMOUNTS		
29	ARE APPROPRIATED TO SUPPLEMENT		
30	THE SUM APPROPRIATED FOR		

1 ENVIRONMENTAL PROTECTION

2 OPERATIONS:

3 (1) "EPA - PLANNING GRANT -

4 ADMINISTRATION."

5 FEDERAL APPROPRIATION..... 8,400,000

6 (2) "WATER POLLUTION CONTROL

7 GRANTS."

8 FEDERAL APPROPRIATION..... 8,900,000

9 (3) "AIR POLLUTION CONTROL

10 GRANTS."

11 FEDERAL APPROPRIATION..... 5,500,000

12 (4) "SURFACE MINE CONTROL AND

13 RECLAMATION."

14 FEDERAL APPROPRIATION..... 12,344,000

15 (5) "TRAINING AND EDUCATION

16 OF UNDERGROUND COAL MINERS."

17 FEDERAL APPROPRIATION..... 1,700,000

18 (6) "CONSTRUCTION MANAGEMENT

19 ASSISTANCE GRANTS."

20 FEDERAL APPROPRIATION..... 350,000

21 (7) "SAFE DRINKING WATER."

22 FEDERAL APPROPRIATION..... 5,700,000

23 (8) "OIL POLLUTION SPILLS

24 REMOVAL."

25 FEDERAL APPROPRIATION..... 1,000,000

26 (9) "USDA GOOD NEIGHBOR

27 AUTHORITY."

28 FEDERAL APPROPRIATION..... 900,000

29 (10) "IIJA - USDA GOOD

30 NEIGHBOR AUTHORITY."

1	FEDERAL APPROPRIATION.....	660,000
2	(11) "IIJA - NATIONAL FISH	
3	AND WILDLIFE FOUNDATION (NFWF)	
4	AMERICA THE BEAUTIFUL CHALLENGE."	
5	FEDERAL APPROPRIATION.....	7,500,000
6	(12) "IIJA - BROWNFIELDS."	
7	FEDERAL APPROPRIATION.....	2,000,000
8	FOR THE BLACK FLY CONTROL	
9	PROJECT.	
10	STATE APPROPRIATION.....	7,645,000
11	FOR WEST NILE VIRUS AND ZIKA	
12	VIRUS CONTROL.	
13	STATE APPROPRIATION.....	5,880,000
14	FOR DELAWARE RIVER MASTER.	
15	STATE APPROPRIATION.....	38,000
16	FOR SUSQUEHANNA RIVER BASIN	
17	COMMISSION.	
18	STATE APPROPRIATION.....	740,000
19	FOR INTERSTATE COMMISSION ON	
20	THE POTOMAC RIVER.	
21	STATE APPROPRIATION.....	23,000
22	FOR DELAWARE RIVER BASIN	
23	COMMISSION.	
24	STATE APPROPRIATION.....	217,000
25	FOR OHIO RIVER VALLEY WATER	
26	SANITATION COMMISSION.	
27	STATE APPROPRIATION.....	68,000
28	FOR CHESAPEAKE BAY COMMISSION.	
29	STATE APPROPRIATION.....	325,000
30	FOR TRANSFER TO THE	

1	CONSERVATION DISTRICT FUND.		
2	STATE APPROPRIATION.....		7,516,000
3	FOR INTERSTATE MINING		
4	COMMISSION.		
5	STATE APPROPRIATION.....		15,000
6	SECTION 220. DEPARTMENT OF GENERAL SERVICES.		
7	THE FOLLOWING AMOUNTS ARE		
8	APPROPRIATED FROM THE GENERAL		
9	FUND TO THE DEPARTMENT OF GENERAL		
10	SERVICES FOR THE CURRENT FISCAL		
11	YEAR:	FEDERAL	STATE
12	FOR GENERAL GOVERNMENT		
13	OPERATIONS OF THE DEPARTMENT OF		
14	GENERAL SERVICES.		
15	STATE APPROPRIATION.....		56,329,000
16	FOR ADMINISTRATION AND		
17	OPERATION OF THE CAPITOL POLICE.		
18	STATE APPROPRIATION.....		15,396,000
19	FOR RENTAL, RELOCATION AND		
20	MUNICIPAL CHARGES.		
21	STATE APPROPRIATION.....		26,701,000
22	FOR UTILITY COSTS, INCLUDING		
23	IMPLEMENTATION OF THIRD-PARTY		
24	SHARED SAVINGS PROGRAMS.		
25	STATE APPROPRIATION.....		25,393,000
26	FOR EXCESS INSURANCE COVERAGE.		
27	STATE APPROPRIATION.....		3,477,000
28	FOR TRANSFER TO STATE		
29	INSURANCE FUND.		
30	STATE APPROPRIATION.....		1,500,000

1 FOR FIRE PROTECTION SERVICES
2 FOR THE CAPITOL COMPLEX IN
3 HARRISBURG.

4 STATE APPROPRIATION..... 5,000,000

5 SECTION 221. DEPARTMENT OF HEALTH.

6 THE FOLLOWING AMOUNTS ARE
7 APPROPRIATED FROM THE GENERAL
8 FUND TO THE DEPARTMENT OF HEALTH

9 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

10 FOR GENERAL GOVERNMENT
11 OPERATIONS OF THE DEPARTMENT OF
12 HEALTH.

13 STATE APPROPRIATION..... 31,245,000

14 THE FOLLOWING FEDERAL AMOUNTS
15 ARE APPROPRIATED TO SUPPLEMENT
16 THE SUM APPROPRIATED FOR GENERAL
17 GOVERNMENT OPERATIONS:

18 (1) "WIC - ADMINISTRATION AND
19 OPERATION."

20 FEDERAL APPROPRIATION..... 42,959,000

21 (2) "HEALTH ASSESSMENT."

22 FEDERAL APPROPRIATION..... 582,000

23 (3) "PHHSBG - ADMINISTRATION
24 AND OPERATION."

25 FEDERAL APPROPRIATION..... 4,870,000

26 (4) "MCHSBG - ADMINISTRATION
27 AND OPERATION."

28 FEDERAL APPROPRIATION..... 16,659,000

29 (5) "ADULT BLOOD LEAD
30 EPIDEMIOLOGY."

1	FEDERAL APPROPRIATION.....	24,000
2	(6) "EMS FOR CHILDREN."	
3	FEDERAL APPROPRIATION.....	321,000
4	(7) "TB - ADMINISTRATION AND	
5	OPERATION."	
6	FEDERAL APPROPRIATION.....	1,407,000
7	(8) "LEAD - ADMINISTRATION	
8	AND OPERATION."	
9	FEDERAL APPROPRIATION.....	1,160,000
10	(9) "AIDS HEALTH EDUCATION -	
11	ADMINISTRATION AND OPERATION."	
12	FEDERAL APPROPRIATION.....	8,511,000
13	(10) "PRIMARY CARE	
14	COOPERATIVE AGREEMENTS."	
15	FEDERAL APPROPRIATION.....	555,000
16	(11) "HIV/AIDS SURVEILLANCE."	
17	FEDERAL APPROPRIATION.....	597,000
18	(12) "HIV CARE ADMINISTRATION	
19	AND OPERATION."	
20	FEDERAL APPROPRIATION.....	4,136,000
21	(13) "CANCER PREVENTION AND	
22	CONTROL."	
23	FEDERAL APPROPRIATION.....	8,313,000
24	(14) "ENVIRONMENTAL PUBLIC	
25	HEALTH TRACKING."	
26	FEDERAL APPROPRIATION.....	2,472,000
27	(15) "SPECIAL PREPAREDNESS	
28	INITIATIVES."	
29	FEDERAL APPROPRIATION.....	490,000
30	(16) "STATE LOAN REPAYMENT	

1 PROGRAM."

2 FEDERAL APPROPRIATION..... 1,500,000

3 FOR QUALITY ASSURANCE.

4 STATE APPROPRIATION..... 25,349,000

5 THE FOLLOWING FEDERAL AMOUNTS

6 ARE APPROPRIATED TO SUPPLEMENT

7 THE SUM APPROPRIATED FOR QUALITY

8 ASSURANCE:

9 (1) "MEDICARE - HEALTH

10 SERVICE AGENCY CERTIFICATION."

11 FEDERAL APPROPRIATION..... 14,100,000

12 (2) "MEDICAID CERTIFICATION."

13 FEDERAL APPROPRIATION..... 11,300,000

14 FOR HEALTH INNOVATION.

15 STATE APPROPRIATION..... 753,000

16 THE FOLLOWING FEDERAL AMOUNTS

17 ARE APPROPRIATED TO SUPPLEMENT

18 THE SUM APPROPRIATED FOR HEALTH

19 INNOVATION:

20 (1) "RURAL HEALTH."

21 FEDERAL APPROPRIATION..... 100,000

22 THE FOLLOWING FEDERAL AMOUNTS

23 ARE APPROPRIATED FOR VITAL

24 STATISTICS:

25 (1) "COOPERATIVE HEALTH

26 STATISTICS."

27 FEDERAL APPROPRIATION..... 2,275,000

28 (2) "HEALTH STATISTICS."

29 FEDERAL APPROPRIATION..... 90,000

30 (3) "BEHAVIORAL RISK FACTOR

1 SURVEILLANCE SYSTEM."
 2 FEDERAL APPROPRIATION..... 742,000
 3 FOR THE STATE LABORATORY.
 4 STATE APPROPRIATION..... 4,829,000

5 THE FOLLOWING FEDERAL AMOUNTS
 6 ARE APPROPRIATED TO SUPPLEMENT
 7 THE SUM APPROPRIATED FOR THE
 8 STATE LABORATORY:

9 (1) "CLINICAL LABORATORY
 10 IMPROVEMENT."

11 FEDERAL APPROPRIATION..... 651,000

12 (2) "EPIDEMIOLOGY AND
 13 LABORATORY SURVEILLANCE AND
 14 RESPONSE."

15 FEDERAL APPROPRIATION..... 6,571,000

16 FOR THE STATE HEALTH CARE
 17 CENTERS.

18 STATE APPROPRIATION..... 24,972,000

19 THE FOLLOWING FEDERAL AMOUNTS
 20 ARE APPROPRIATED TO SUPPLEMENT
 21 THE SUM APPROPRIATED FOR THE
 22 STATE HEALTH CARE CENTERS:

23 (1) "DISEASE CONTROL
 24 IMMUNIZATION PROGRAM."

25 FEDERAL APPROPRIATION..... 14,927,000

26 (2) "PHHSBG - BLOCK PROGRAM
 27 SERVICES."

28 FEDERAL APPROPRIATION..... 7,708,000

29 (3) "PREVENTIVE HEALTH
 30 SPECIAL PROJECTS."

1	FEDERAL APPROPRIATION.....	3,472,000	
2	(4) "COLLABORATIVE CHRONIC		
3	DISEASE PROGRAMS."		
4	FEDERAL APPROPRIATION.....	5,060,000	
5	(5) "SEXUAL VIOLENCE		
6	PREVENTION AND EDUCATION."		
7	FEDERAL APPROPRIATION.....	2,306,000	
8	(6) "LIVE HEALTHY."		
9	FEDERAL APPROPRIATION.....	4,828,000	
10	FOR SEXUALLY TRANSMITTED		
11	DISEASE SCREENING AND TREATMENT.		
12	STATE APPROPRIATION.....		1,757,000
13	THE FOLLOWING FEDERAL AMOUNTS		
14	ARE APPROPRIATED TO SUPPLEMENT		
15	THE SUM APPROPRIATED FOR SEXUALLY		
16	TRANSMITTED DISEASE SCREENING AND		
17	TREATMENT:		
18	(1) "SURVEY AND FOLLOW-UP -		
19	SEXUALLY TRANSMITTED DISEASES."		
20	FEDERAL APPROPRIATION.....	3,306,000	
21	FOR THE ACHIEVING BETTER CARE		
22	BY MONITORING ALL PRESCRIPTIONS		
23	PROGRAM.		
24	STATE APPROPRIATION.....		2,973,000
25	THE FOLLOWING FEDERAL AMOUNTS		
26	ARE APPROPRIATED TO SUPPLEMENT		
27	THE SUM APPROPRIATED FOR THE		
28	ACHIEVING BETTER CARE BY		
29	MONITORING ALL PRESCRIPTIONS		
30	PROGRAM:		

1 (1) "PRESCRIPTION DRUG
2 MONITORING."
3 FEDERAL APPROPRIATION..... 18,762,000
4 FOR DIABETES PROGRAMS.
5 STATE APPROPRIATION..... 212,000
6 FOR PRIMARY HEALTH CARE
7 PRACTITIONER.
8 STATE APPROPRIATION..... 7,050,000
9 FOR COMMUNITY-BASED HEALTH
10 CARE SUBSIDY.
11 STATE APPROPRIATION..... 2,000,000
12 FOR SCREENING OF NEWBORNS.
13 STATE APPROPRIATION..... 7,092,000
14 FOR CANCER SCREENING SERVICES.
15 STATE APPROPRIATION..... 2,563,000
16 FOR AIDS PROGRAMS AND SPECIAL
17 PHARMACEUTICAL SERVICES.
18 STATE APPROPRIATION..... 10,436,000
19 THE FOLLOWING FEDERAL AMOUNTS
20 ARE APPROPRIATED TO SUPPLEMENT
21 THE SUM APPROPRIATED FOR AIDS
22 PROGRAMS AND SPECIAL
23 PHARMACEUTICAL SERVICES:
24 (1) "AIDS HEALTH EDUCATION
25 PROGRAM."
26 FEDERAL APPROPRIATION..... 2,613,000
27 (2) "AIDS - RYAN WHITE AND
28 HIV CARE."
29 FEDERAL APPROPRIATION..... 61,864,000
30 (3) "HOUSING FOR PERSONS WITH

1 AIDS."

2 FEDERAL APPROPRIATION..... 4,104,000

3 FOR REGIONAL CANCER

4 INSTITUTES.

5 STATE APPROPRIATION..... 1,200,000

6 FOR REIMBURSEMENT TO SCHOOL

7 DISTRICTS ON ACCOUNT OF HEALTH

8 SERVICES.

9 STATE APPROPRIATION..... 34,620,000

10 FOR MAINTENANCE OF LOCAL

11 HEALTH DEPARTMENTS.

12 STATE APPROPRIATION..... 32,999,000

13 FOR LOCAL HEALTH DEPARTMENTS

14 FOR ENVIRONMENTAL HEALTH

15 SERVICES.

16 STATE APPROPRIATION..... 2,700,000

17 FOR MATERNAL AND CHILD HEALTH

18 SERVICES.

19 STATE APPROPRIATION..... 1,376,000

20 THE FOLLOWING FEDERAL AMOUNTS

21 ARE APPROPRIATED TO SUPPLEMENT

22 THE SUM APPROPRIATED FOR MATERNAL

23 AND CHILD HEALTH SERVICES:

24 (1) "MCH LEAD POISONING

25 PREVENTION AND ABATEMENT."

26 FEDERAL APPROPRIATION..... 2,440,000

27 (2) (RESERVED).

28 (3) "MCHSBG - PROGRAM

29 SERVICES."

30 FEDERAL APPROPRIATION..... 20,833,000

1 (4) "SPECIAL SUPPLEMENTAL
2 FOOD SERVICE PROGRAM FOR WOMEN,
3 INFANTS AND CHILDREN (WIC)." IN
4 ADDITION TO THE SPECIFIC AMOUNTS
5 APPROPRIATED IN THIS ACT, ALL
6 OTHER MONEY RECEIVED FROM THE
7 FEDERAL GOVERNMENT FOR THE
8 SPECIAL SUPPLEMENTAL FOOD SERVICE
9 PROGRAM FOR WOMEN, INFANTS AND
10 CHILDREN ARE APPROPRIATED TO THE
11 PROGRAM.
12 FEDERAL APPROPRIATION..... 278,219,000
13 (5) "ABSTINENCE EDUCATION."
14 FEDERAL APPROPRIATION..... 4,605,000
15 (6) "TRAUMATIC BRAIN INJURY."
16 FEDERAL APPROPRIATION..... 611,000
17 (7) "FAMILY HEALTH SPECIAL
18 PROJECTS."
19 FEDERAL APPROPRIATION..... 2,490,000
20 (8) "SCREENING NEWBORNS."
21 FEDERAL APPROPRIATION..... 1,596,000
22 (9) "NEWBORN HEARING
23 SCREENING AND INTERVENTION."
24 FEDERAL APPROPRIATION..... 525,000
25 (10) "TEENAGE PREGNANCY
26 PREVENTION."
27 FEDERAL APPROPRIATION..... 4,780,000
28 FOR TUBERCULOSIS SCREENING AND
29 TREATMENT.
30 STATE APPROPRIATION..... 913,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT
3 THE SUM APPROPRIATED FOR
4 TUBERCULOSIS SCREENING AND
5 TREATMENT:

6 (1) "TUBERCULOSIS CONTROL
7 PROGRAM."

8	FEDERAL APPROPRIATION.....	120,000
9	FOR RENAL DIALYSIS SERVICES.	
10	STATE APPROPRIATION.....	6,678,000
11	FOR SERVICES TO CHILDREN WITH	
12	SPECIAL NEEDS.	
13	STATE APPROPRIATION.....	1,728,000
14	FOR ADULT CYSTIC FIBROSIS AND	
15	OTHER CHRONIC RESPIRATORY	
16	ILLNESSES.	
17	STATE APPROPRIATION.....	795,000
18	FOR DIAGNOSIS AND TREATMENT	
19	FOR COOLEY'S ANEMIA.	
20	STATE APPROPRIATION.....	106,000
21	FOR HEMOPHILIA SERVICES.	
22	STATE APPROPRIATION.....	1,017,000
23	FOR LUPUS PROGRAMS.	
24	STATE APPROPRIATION.....	106,000
25	FOR SICKLE CELL ANEMIA	
26	SERVICES, INCLUDING CAMPS FOR	
27	CHILDREN WITH SICKLE CELL ANEMIA.	
28	STATE APPROPRIATION.....	1,335,000
29	FOR LYME DISEASE.	
30	STATE APPROPRIATION.....	3,180,000

1 FOR REGIONAL POISON CONTROL
 2 CENTERS.
 3 STATE APPROPRIATION..... 742,000
 4 FOR TRAUMA PREVENTION.
 5 STATE APPROPRIATION..... 488,000
 6 FOR EPILEPSY SUPPORT SERVICES.
 7 STATE APPROPRIATION..... 583,000
 8 FOR BIOTECHNOLOGY RESEARCH.
 9 STATE APPROPRIATION..... 10,600,000
 10 FOR TOURETTE'S SYNDROME.
 11 STATE APPROPRIATION..... 159,000
 12 FOR AMYOTROPHIC LATERAL
 13 SCLEROSIS SUPPORT SERVICES.
 14 STATE APPROPRIATION..... 1,501,000
 15 FOR LEUKEMIA/LYMPHOMA.
 16 STATE APPROPRIATION..... 212,000
 17 SECTION 222. DEPARTMENT OF HUMAN SERVICES.

18 THE FOLLOWING AMOUNTS ARE
 19 APPROPRIATED FROM THE GENERAL
 20 FUND TO THE DEPARTMENT OF HUMAN
 21 SERVICES FOR THE CURRENT FISCAL

22 YEAR:	FEDERAL	STATE
23 FOR GENERAL GOVERNMENT		
24 OPERATIONS OF THE DEPARTMENT OF		
25 HUMAN SERVICES.		
26 STATE APPROPRIATION.....		120,016,000

27 THE FOLLOWING FEDERAL AMOUNTS
 28 ARE APPROPRIATED TO SUPPLEMENT
 29 THE SUM APPROPRIATED FOR GENERAL
 30 GOVERNMENT OPERATIONS:

1	(1) "MEDICAL ASSISTANCE -	
2	ADMINISTRATION."	
3	FEDERAL APPROPRIATION.....	39,265,000
4	(2) (RESERVED) .	
5	(3) "SNAP - ADMINISTRATION."	
6	FEDERAL APPROPRIATION.....	5,747,000
7	(4) "SSBG - ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	358,000
9	(5) "TANFBG -	
10	ADMINISTRATION."	
11	FEDERAL APPROPRIATION.....	11,400,000
12	(6) "CCDFBG -	
13	ADMINISTRATION."	
14	FEDERAL APPROPRIATION.....	32,939,000
15	(7) "CHILD WELFARE - TITLE	
16	IV-E - ADMINISTRATION."	
17	FEDERAL APPROPRIATION.....	10,211,000
18	(8) "CHILD WELFARE SERVICES -	
19	ADMINISTRATION."	
20	FEDERAL APPROPRIATION.....	867,000
21	(9) "COMMUNITY-BASED FAMILY	
22	RESOURCE AND SUPPORT	
23	ADMINISTRATION."	
24	FEDERAL APPROPRIATION.....	689,000
25	(10) "DEVELOPMENTAL	
26	DISABILITIES - BASIC SUPPORT."	
27	FEDERAL APPROPRIATION.....	4,429,000
28	(11) "DISABLED EDUCATION -	
29	ADMINISTRATION."	
30	FEDERAL APPROPRIATION.....	392,000

1	(12) "EARLY HEAD START		
2	EXPANSION PROGRAM."		
3	FEDERAL APPROPRIATION.....	14,950,000	
4	(13) "MCH - ADMINISTRATION."		
5	FEDERAL APPROPRIATION.....	242,000	
6	(14) "MHSBG -		
7	ADMINISTRATION."		
8	FEDERAL APPROPRIATION.....	1,137,000	
9	(15) "REFUGEES AND PERSONS		
10	SEEKING ASYLUM - ADMINISTRATION."		
11	FEDERAL APPROPRIATION.....	2,802,000	
12	FOR INFORMATION SYSTEMS.		
13	STATE APPROPRIATION.....		93,965,000
14	THE FOLLOWING FEDERAL AMOUNTS		
15	ARE APPROPRIATED TO SUPPLEMENT		
16	THE SUM APPROPRIATED FOR		
17	INFORMATION SYSTEMS:		
18	(1) "MEDICAL ASSISTANCE -		
19	INFORMATION SYSTEMS."		
20	FEDERAL APPROPRIATION.....	97,206,000	
21	(2) (RESERVED) .		
22	(3) "SNAP - INFORMATION		
23	SYSTEMS."		
24	FEDERAL APPROPRIATION.....	29,985,000	
25	(4) "TANFBG - INFORMATION		
26	SYSTEMS."		
27	FEDERAL APPROPRIATION.....	15,784,000	
28	(5) "CHILD WELFARE - TITLE		
29	IV-E - INFORMATION SYSTEMS."		
30	FEDERAL APPROPRIATION.....	10,832,000	

1 (6) "CHILD SUPPORT
2 ENFORCEMENT - INFORMATION
3 SYSTEMS."
4 FEDERAL APPROPRIATION..... 7,894,000

5 (7) "CHIP - INFORMATION
6 SYSTEMS."
7 FEDERAL APPROPRIATION..... 16,478,000
8 FOR STATEWIDE OPERATIONS
9 RELATED TO COUNTY ADMINISTRATION
10 OF THE PUBLIC ASSISTANCE AND
11 MEDICAL ASSISTANCE PROGRAMS.
12 STATE APPROPRIATION..... 52,016,000

13 THE FOLLOWING FEDERAL AMOUNTS
14 ARE APPROPRIATED TO SUPPLEMENT
15 THE SUM APPROPRIATED FOR
16 STATEWIDE OPERATIONS RELATED TO
17 COUNTY ADMINISTRATION OF THE
18 PUBLIC ASSISTANCE AND MEDICAL
19 ASSISTANCE PROGRAMS:

20 (1) "MEDICAL ASSISTANCE -
21 STATEWIDE."
22 FEDERAL APPROPRIATION..... 72,843,000

23 (2) "SNAP - STATEWIDE."
24 FEDERAL APPROPRIATION..... 42,205,000

25 (3) "TANFBG - STATEWIDE."
26 FEDERAL APPROPRIATION..... 1,072,000

27 (4) "ARRA - HEALTH
28 INFORMATION TECHNOLOGY."
29 FEDERAL APPROPRIATION..... 12,251,000

30 (5) "CHILDREN'S HEALTH

1 INSURANCE ADMINISTRATION."
2 FEDERAL APPROPRIATION..... 5,116,000
3 FOR COUNTY ASSISTANCE OFFICE
4 OPERATIONS RELATED TO
5 ADMINISTRATION OF THE PUBLIC
6 ASSISTANCE AND MEDICAL ASSISTANCE
7 PROGRAMS.
8 STATE APPROPRIATION..... 299,473,000
9 THE FOLLOWING FEDERAL AMOUNTS
10 ARE APPROPRIATED TO SUPPLEMENT
11 THE SUM APPROPRIATED FOR COUNTY
12 ASSISTANCE OFFICE OPERATIONS
13 RELATED TO ADMINISTRATION OF THE
14 PUBLIC ASSISTANCE AND MEDICAL
15 ASSISTANCE PROGRAMS:
16 (1) "MEDICAL ASSISTANCE -
17 COUNTY ASSISTANCE OFFICES."
18 FEDERAL APPROPRIATION..... 226,636,000
19 (2) "TANFBG - COUNTY
20 ASSISTANCE OFFICES."
21 FEDERAL APPROPRIATION..... 46,218,000
22 (3) "SNAP - COUNTY ASSISTANCE
23 OFFICES."
24 FEDERAL APPROPRIATION..... 136,393,000
25 (4) "SSBG - COUNTY ASSISTANCE
26 OFFICES."
27 FEDERAL APPROPRIATION..... 3,000,000
28 (5) "LIHEABG - ADMINISTRATION
29 AND AUDIT COSTS." IN ADDITION TO
30 THE SPECIFIC AMOUNTS APPROPRIATED

1 IN THIS ACT, ALL OTHER MONEY
2 RECEIVED FROM THE FEDERAL
3 GOVERNMENT FOR THE ADMINISTRATION
4 OF THE LIHEAP PROGRAM, EITHER
5 THROUGH AN INCREASE IN THE
6 REGULAR PROGRAM OR PURSUANT TO A
7 PRESIDENTIAL RELEASE OF
8 CONTINGENCY FUNDS, ARE
9 APPROPRIATED TO THE LIHEAP
10 PROGRAM.

11	FEDERAL APPROPRIATION.....	29,452,000	
12	FOR CHILD SUPPORT ENFORCEMENT.		
13	STATE APPROPRIATION.....		19,488,000

14 THE FOLLOWING FEDERAL AMOUNTS
15 ARE APPROPRIATED TO SUPPLEMENT
16 THE SUM APPROPRIATED FOR CHILD
17 SUPPORT ENFORCEMENT:

18 (1) "CHILD SUPPORT
19 ENFORCEMENT PROGRAM - TITLE IV-
20 D."

21	FEDERAL APPROPRIATION.....	172,431,000	
22	FOR NEW DIRECTIONS.		
23	STATE APPROPRIATION.....		20,712,000

24 THE FOLLOWING FEDERAL AMOUNTS
25 ARE APPROPRIATED TO SUPPLEMENT
26 THE SUM APPROPRIATED FOR NEW
27 DIRECTIONS:

28 (1) "TANFBG - NEW
29 DIRECTIONS."

30	FEDERAL APPROPRIATION.....	141,326,000	
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1 (2) "MEDICAL ASSISTANCE - NEW
2 DIRECTIONS."
3 FEDERAL APPROPRIATION..... 12,975,000
4 (3) "SNAP - NEW DIRECTIONS."
5 FEDERAL APPROPRIATION..... 18,546,000
6 FOR YOUTH DEVELOPMENT
7 INSTITUTIONS AND FORESTRY CAMPS.
8 STATE APPROPRIATION..... 64,565,000
9 THE FOLLOWING FEDERAL AMOUNTS
10 ARE APPROPRIATED TO SUPPLEMENT
11 THE SUM APPROPRIATED FOR YOUTH
12 DEVELOPMENT INSTITUTIONS:
13 (1) "SSBG - BASIC
14 INSTITUTIONAL PROGRAMS."
15 FEDERAL APPROPRIATION..... 10,000,000
16 (2) "FOOD NUTRITION
17 SERVICES."
18 FEDERAL APPROPRIATION..... 650,000
19 FOR MENTAL HEALTH SERVICES,
20 INCLUDING GRANTS TO COUNTIES OR
21 OTHER COUNTY-BASED HUMAN SERVICES
22 INCLUDED UNDER THE HUMAN SERVICES
23 BLOCK GRANT PROGRAM, EXCLUSIVE OF
24 CAPITAL IMPROVEMENTS.
25 STATE APPROPRIATION..... 875,734,000
26 THE FOLLOWING FEDERAL AMOUNTS
27 ARE APPROPRIATED TO SUPPLEMENT
28 THE SUM APPROPRIATED FOR MENTAL
29 HEALTH SERVICES:
30 (1) "MEDICAL ASSISTANCE -

1	MENTAL HEALTH."	
2	FEDERAL APPROPRIATION.....	200,573,000
3	(2) (RESERVED).	
4	(3) "MEDICARE SERVICES -	
5	STATE MENTAL HOSPITALS."	
6	FEDERAL APPROPRIATION.....	17,900,000
7	(4) "HOMELESS MENTALLY ILL."	
8	FEDERAL APPROPRIATION.....	2,496,000
9	(5) "MHSBG - COMMUNITY MENTAL	
10	HEALTH SERVICES."	
11	FEDERAL APPROPRIATION.....	45,500,000
12	(6) "SSBG - COMMUNITY MENTAL	
13	HEALTH SERVICES."	
14	FEDERAL APPROPRIATION.....	10,366,000
15	(7) "SUICIDE PREVENTION."	
16	FEDERAL APPROPRIATION.....	8,436,000
17	(8) "MENTAL HEALTH DATA	
18	INFRASTRUCTURE."	
19	FEDERAL APPROPRIATION.....	145,000
20	(9) "MENTAL HEALTH - SAFE	
21	SCHOOLS."	
22	FEDERAL APPROPRIATION.....	5,000,000
23	(10) "PROMOTING INTEGRATION	
24	OF HEALTH CARE."	
25	FEDERAL APPROPRIATION.....	3,500,000
26	(11) "SYSTEMS OF CARE	
27	EXPANSION."	
28	FEDERAL APPROPRIATION.....	7,000,000
29	(12) "YOUTH SUICIDE	
30	PREVENTION."	

1	FEDERAL APPROPRIATION.....	736,000	
2	(13) "ADOLESCENTS AND YOUNG		
3	ADULTS AT HIGH RISK FOR		
4	PSYCHOSIS."		
5	FEDERAL APPROPRIATION.....	400,000	
6	FOR INTELLECTUAL DISABILITIES		
7	- STATE CENTERS.		
8	STATE APPROPRIATION.....		118,734,000
9	THE FOLLOWING FEDERAL AMOUNTS		
10	ARE APPROPRIATED TO SUPPLEMENT		
11	THE SUM APPROPRIATED FOR		
12	INTELLECTUAL DISABILITIES - STATE		
13	CENTERS:		
14	(1) "MEDICAL ASSISTANCE -		
15	STATE CENTERS."		
16	FEDERAL APPROPRIATION.....	148,500,000	
17	(2) "MEDICARE SERVICES -		
18	STATE CENTERS."		
19	FEDERAL APPROPRIATION.....	363,000	
20	FOR CASH ASSISTANCE GRANTS,		
21	INCLUDING EMPLOYMENT AND TRAINING		
22	AND SUPPORTIVE SERVICES FOR CASH		
23	ASSISTANCE RECIPIENTS.		
24	STATE APPROPRIATION.....		13,740,000
25	THE FOLLOWING FEDERAL AMOUNTS		
26	ARE APPROPRIATED TO SUPPLEMENT		
27	THE SUM APPROPRIATED FOR CASH		
28	ASSISTANCE:		
29	(1) "TANFBG - CASH GRANTS."		
30	FEDERAL APPROPRIATION.....	143,245,000	

1 (2) "OTHER FEDERAL SUPPORT -
2 CASH GRANTS."
3 FEDERAL APPROPRIATION..... 7,079,000

4 (3) "LIHEABG - PROGRAM." IN
5 ADDITION TO THE SPECIFIC AMOUNTS
6 APPROPRIATED IN THIS ACT, ALL
7 OTHER MONEY RECEIVED FROM THE
8 FEDERAL GOVERNMENT FOR THE LIHEAP
9 PROGRAM, EITHER THROUGH AN
10 INCREASE IN THE REGULAR PROGRAM
11 OR PURSUANT TO A PRESIDENTIAL
12 RELEASE OF CONTINGENCY FUNDS, ARE
13 APPROPRIATED TO THE LIHEAP
14 PROGRAM.
15 FEDERAL APPROPRIATION..... 191,305,000

16 (4) "REFUGEES AND PERSONS
17 SEEKING ASYLUM - SOCIAL
18 SERVICES."
19 FEDERAL APPROPRIATION..... 18,448,000

20 FOR SUPPLEMENTAL GRANTS TO
21 AGED, BLIND AND DISABLED PERSONS.
22 STATE APPROPRIATION..... 131,481,000

23 FOR MEDICAL ASSISTANCE
24 PAYMENTS - CAPITATION PLANS. FOR
25 PROVISION OF OUTPATIENT SERVICES
26 AND INPATIENT HOSPITAL SERVICES
27 TO ELIGIBLE PERSONS ENROLLED IN
28 AN APPROVED CAPITATION PLAN.
29 STATE APPROPRIATION..... 4,017,523,000

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR MEDICAL
3 ASSISTANCE - CAPITATION PLANS:
4 (1) "MEDICAL ASSISTANCE -
5 CAPITATION."
6 FEDERAL APPROPRIATION..... 14,357,296,000
7 FOR PRIMARY HEALTH CARE AND
8 PREVENTIVE SERVICES FOR ELIGIBLE
9 MEDICAL ASSISTANCE RECIPIENTS IN
10 THE FEE-FOR-SERVICE DELIVERY
11 SYSTEM.
12 STATE APPROPRIATION..... 746,852,000
13 THE FOLLOWING FEDERAL AMOUNTS
14 ARE APPROPRIATED TO SUPPLEMENT
15 THE SUM APPROPRIATED FOR ELIGIBLE
16 MEDICAL ASSISTANCE RECIPIENTS IN
17 THE FEE-FOR-SERVICE DELIVERY
18 SYSTEM:
19 (1) "MEDICAL ASSISTANCE -
20 FEE-FOR-SERVICE."
21 FEDERAL APPROPRIATION..... 1,974,845,000
22 FOR PAYMENT TO THE FEDERAL
23 GOVERNMENT FOR THE MEDICARE DRUG
24 PROGRAM.
25 STATE APPROPRIATION..... 901,925,000
26 FOR MEDICAL ASSISTANCE -
27 WORKERS WITH DISABILITIES.
28 STATE APPROPRIATION..... 69,046,000
29 THE FOLLOWING FEDERAL AMOUNTS
30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR MEDICAL
2 ASSISTANCE - WORKERS WITH
3 DISABILITIES.

4 (1) "MEDICAL ASSISTANCE -
5 WORKERS WITH DISABILITIES."

6 FEDERAL APPROPRIATION..... 70,372,000

7 FOR MEDICAL ASSISTANCE

8 PAYMENTS TO QUALIFYING

9 UNIVERSITY-AFFILIATED PHYSICIAN

10 PRACTICE PLANS.

11 STATE APPROPRIATION..... 10,072,000

12 THE FOLLOWING FEDERAL AMOUNTS

13 ARE APPROPRIATED TO SUPPLEMENT

14 THE SUM APPROPRIATED FOR MEDICAL

15 ASSISTANCE PAYMENTS TO QUALIFYING

16 UNIVERSITY-AFFILIATED PHYSICIAN

17 PRACTICE PLANS:

18 (1) "MEDICAL ASSISTANCE -
19 PHYSICIAN PRACTICE PLANS."

20 FEDERAL APPROPRIATION..... 11,009,000

21 FOR MEDICAL ASSISTANCE

22 PAYMENTS - HOSPITAL-BASED BURN

23 CENTERS.

24 STATE APPROPRIATION..... 4,438,000

25 THE FOLLOWING FEDERAL AMOUNTS

26 ARE APPROPRIATED TO SUPPLEMENT

27 THE SUM APPROPRIATED FOR MEDICAL

28 ASSISTANCE PAYMENTS - HOSPITAL-

29 BASED BURN CENTERS:

30 (1) "MEDICAL ASSISTANCE -

1 HOSPITAL-BASED BURN CENTERS."
2 FEDERAL APPROPRIATION..... 4,807,000
3 FOR MEDICAL ASSISTANCE
4 PAYMENTS - CRITICAL ACCESS
5 HOSPITALS.
6 STATE APPROPRIATION..... 13,058,000
7 THE FOLLOWING FEDERAL AMOUNTS
8 ARE APPROPRIATED TO SUPPLEMENT
9 THE SUM APPROPRIATED FOR MEDICAL
10 ASSISTANCE PAYMENTS - CRITICAL
11 ACCESS HOSPITALS:
12 (1) "MEDICAL ASSISTANCE -
13 CRITICAL ACCESS HOSPITALS."
14 FEDERAL APPROPRIATION..... 17,612,000
15 FOR MEDICAL ASSISTANCE
16 PAYMENTS - OBSTETRICS AND
17 NEONATAL SERVICES.
18 STATE APPROPRIATION..... 3,682,000
19 THE FOLLOWING FEDERAL AMOUNTS
20 ARE APPROPRIATED TO SUPPLEMENT
21 THE SUM APPROPRIATED FOR MEDICAL
22 ASSISTANCE PAYMENTS - OBSTETRICS
23 AND NEONATAL SERVICES:
24 (1) "MEDICAL ASSISTANCE -
25 OBSTETRICS AND NEONATAL
26 SERVICES."
27 FEDERAL APPROPRIATION..... 7,238,000
28 FOR MEDICAL ASSISTANCE
29 PAYMENTS - TRAUMA CENTERS.
30 STATE APPROPRIATION..... 8,657,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT
3 THE SUM APPROPRIATED FOR MEDICAL
4 ASSISTANCE PAYMENTS - TRAUMA
5 CENTERS:

6 (1) "MEDICAL ASSISTANCE -
7 TRAUMA CENTERS."

8 FEDERAL APPROPRIATION..... 9,378,000

9 FOR MEDICAL ASSISTANCE

10 PAYMENTS TO ACADEMIC MEDICAL
11 CENTERS.

12 STATE APPROPRIATION..... 24,682,000

13 THE FOLLOWING FEDERAL AMOUNTS
14 ARE APPROPRIATED TO SUPPLEMENT
15 THE SUM APPROPRIATED FOR MEDICAL
16 ASSISTANCE PAYMENTS TO ACADEMIC
17 MEDICAL CENTERS:

18 (1) "MEDICAL ASSISTANCE -
19 ACADEMIC MEDICAL CENTERS."

20 FEDERAL APPROPRIATION..... 28,038,000

21 FOR MEDICAL ASSISTANCE -
22 TRANSPORTATION.

23 STATE APPROPRIATION..... 65,365,000

24 THE FOLLOWING FEDERAL AMOUNTS
25 ARE APPROPRIATED TO SUPPLEMENT
26 THE SUM APPROPRIATED FOR MEDICAL
27 ASSISTANCE - TRANSPORTATION:

28 (1) "MEDICAL ASSISTANCE -
29 TRANSPORTATION."

30 FEDERAL APPROPRIATION..... 86,878,000

1 FOR WOMEN'S SERVICE PROGRAMS.
2 STATE APPROPRIATION..... 6,263,000
3 THE FOLLOWING FEDERAL AMOUNTS
4 ARE APPROPRIATED TO SUPPLEMENT
5 THE SUM APPROPRIATED FOR WOMEN'S
6 SERVICE PROGRAMS:
7 (1) "TANFBG - ALTERNATIVES TO
8 ABORTION."
9 FEDERAL APPROPRIATION..... 1,000,000
10 FOR CHILDREN'S HEALTH
11 INSURANCE PROGRAM.
12 STATE APPROPRIATION..... 95,092,000
13 THE FOLLOWING FEDERAL AMOUNTS
14 ARE APPROPRIATED TO SUPPLEMENT
15 THE SUM APPROPRIATED FOR
16 CHILDREN'S HEALTH INSURANCE
17 PROGRAM:
18 (1) "CHILDREN'S HEALTH
19 INSURANCE PROGRAM."
20 FEDERAL APPROPRIATION..... 299,144,000
21 FOR MEDICAL ASSISTANCE - LONG-
22 TERM LIVING.
23 STATE APPROPRIATION..... 165,981,000
24 THE FOLLOWING FEDERAL AMOUNTS
25 ARE APPROPRIATED TO SUPPLEMENT
26 THE SUM APPROPRIATED FOR LONG-
27 TERM LIVING:
28 (1) "MEDICAL ASSISTANCE -
29 LONG-TERM LIVING."
30 FEDERAL APPROPRIATION..... 144,183,000

1 FOR MEDICAL ASSISTANCE -
2 COMMUNITY HEALTHCHOICES.
3 STATE APPROPRIATION..... 5,061,602,000
4 THE FOLLOWING FEDERAL AMOUNTS
5 ARE APPROPRIATED TO SUPPLEMENT
6 THE SUM APPROPRIATED FOR
7 COMMUNITY HEALTHCHOICES:
8 (1) "MEDICAL ASSISTANCE -
9 COMMUNITY HEALTHCHOICES."
10 FEDERAL APPROPRIATION..... 7,514,862,000
11 FOR LONG-TERM CARE - MANAGED
12 CARE.
13 STATE APPROPRIATION..... 166,914,000
14 THE FOLLOWING FEDERAL AMOUNTS
15 ARE APPROPRIATED TO SUPPLEMENT
16 THE SUM APPROPRIATED FOR LONG-
17 TERM CARE - MANAGED CARE.
18 (1) "MEDICAL ASSISTANCE -
19 LONG-TERM CARE - MANAGED CARE."
20 FEDERAL APPROPRIATION..... 197,253,000
21 FOR INTELLECTUAL DISABILITIES
22 - COMMUNITY-BASED PROGRAM, WHICH
23 SHALL INCLUDE GRANTS TO COUNTIES
24 FOR NONINSTITUTIONAL PROGRAMS, OR
25 OTHER COUNTY-BASED HUMAN SERVICES
26 INCLUDED UNDER THE HUMAN SERVICES
27 BLOCK GRANT PROGRAM, EXCLUSIVE OF
28 CAPITAL IMPROVEMENTS.
29 STATE APPROPRIATION..... 146,722,000
30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR
3 INTELLECTUAL DISABILITIES -
4 COMMUNITY-BASED PROGRAM:

5 (1) "MEDICAL ASSISTANCE -
6 COMMUNITY ID SERVICES."
7 FEDERAL APPROPRIATION..... 85,028,000

8 (2) "SSBG - COMMUNITY ID
9 SERVICES."
10 FEDERAL APPROPRIATION..... 7,451,000
11 FOR INTELLECTUAL DISABILITIES
12 - INTERMEDIATE CARE FACILITIES.
13 STATE APPROPRIATION..... 179,020,000

14 THE FOLLOWING FEDERAL AMOUNTS
15 ARE APPROPRIATED TO SUPPLEMENT
16 THE SUM APPROPRIATED FOR ID/ICF:

17 (1) "MEDICAL ASSISTANCE -
18 ID/ICF."
19 FEDERAL APPROPRIATION..... 243,218,000
20 FOR INTELLECTUAL DISABILITIES
21 - COMMUNITY WAIVER PROGRAM.
22 STATE APPROPRIATION..... 2,346,249,000

23 THE FOLLOWING FEDERAL AMOUNTS
24 ARE APPROPRIATED TO SUPPLEMENT
25 THE SUM APPROPRIATED FOR
26 INTELLECTUAL DISABILITIES -
27 COMMUNITY WAIVER PROGRAM:

28 (1) "MEDICAL ASSISTANCE -
29 COMMUNITY ID WAIVER PROGRAM."
30 FEDERAL APPROPRIATION..... 2,815,725,000

1 FOR RESIDENTIAL SERVICES FOR
2 PERSONS WITH INTELLECTUAL
3 DISABILITIES IN THE LANSDOWNE
4 AREA.

5 STATE APPROPRIATION..... 200,000

6 FOR SERVICES TO PERSONS WITH
7 AUTISM SPECTRUM DISORDERS,
8 INCLUDING OVERSIGHT, SUPPORTIVE
9 SERVICES AND PROVIDER TRAINING.

10 STATE APPROPRIATION..... 30,129,000

11 THE FOLLOWING FEDERAL AMOUNTS
12 ARE APPROPRIATED TO SUPPLEMENT
13 THE SUM APPROPRIATED FOR SERVICES
14 TO PERSONS WITH AUTISM SPECTRUM
15 DISORDERS:

16 (1) "MEDICAL ASSISTANCE -
17 AUTISM INTERVENTION SERVICES."

18 FEDERAL APPROPRIATION..... 41,169,000

19 FOR BEHAVIORAL HEALTH SERVICES
20 OR OTHER COUNTY-BASED HUMAN
21 SERVICES INCLUDED UNDER THE HUMAN
22 SERVICES BLOCK GRANT PROGRAM.

23 STATE APPROPRIATION..... 57,149,000

24 FOR SPECIAL PHARMACEUTICAL
25 SERVICES FOR ATYPICAL
26 ANTIPSYCHOTIC DRUG THERAPY FOR
27 PERSONS RESIDING IN THE COMMUNITY
28 WHO SUFFER FROM SCHIZOPHRENIA.

29 STATE APPROPRIATION..... 500,000

30 FOR PAYMENTS AND SERVICES TO

1 COUNTIES FOR CHILDREN AND YOUTH
 2 PROGRAMS AND FOR THE CARE OF
 3 DELINQUENT AND DEPENDENT
 4 CHILDREN. THIS APPROPRIATION
 5 FUNDING LEVEL IS SUFFICIENT FOR
 6 AN AGGREGATE CHILD WELFARE NEEDS-
 7 BASED BUDGET ALLOCATION FOR THE
 8 CURRENT FISCAL YEAR AT
 9 \$2,101,396,678. THE DEPARTMENT
 10 MAY USE UP TO \$45,269,700 OF THIS
 11 APPROPRIATION TO FUND CONTRACTS
 12 FOR ADOPTION SERVICES. THE
 13 DEPARTMENT MAY ALSO USE FUNDS
 14 FROM THIS APPROPRIATION FOR
 15 ASSISTANCE TO COUNTIES IN MEETING
 16 FEDERAL REIMBURSEMENT
 17 DOCUMENTATION REQUIREMENTS.

18 STATE APPROPRIATION..... 1,488,233,000

19 THE FOLLOWING FEDERAL AMOUNTS
 20 ARE APPROPRIATED TO SUPPLEMENT
 21 THE SUM APPROPRIATED FOR PAYMENTS
 22 AND SERVICES TO COUNTIES FOR
 23 CHILDREN AND YOUTH PROGRAMS AND
 24 CHILD ABUSE AND NEGLECT
 25 PREVENTION:

26 (1) "CHILD WELFARE SERVICES."
 27 FEDERAL APPROPRIATION..... 40,061,000

28 (2) "CHILD WELFARE - TITLE
 29 IV-E."
 30 FEDERAL APPROPRIATION..... 428,863,000

1 (3) (RESERVED) .

2 (4) "MEDICAL ASSISTANCE -

3 CHILD WELFARE."

4 FEDERAL APPROPRIATION..... 1,521,000

5 (5) "TANFBG - CHILD WELFARE."

6 FEDERAL APPROPRIATION..... 58,508,000

7 (6) "SSBG - CHILD WELFARE."

8 FEDERAL APPROPRIATION..... 12,021,000

9 (7) "CHILD WELFARE TRAINING

10 AND CERTIFICATION."

11 FEDERAL APPROPRIATION..... 20,000,000

12 (8) "COMMUNITY-BASED FAMILY

13 RESOURCE AND SUPPORT."

14 FEDERAL APPROPRIATION..... 143,000

15 (9) "CHILD ABUSE PREVENTION

16 AND TREATMENT."

17 FEDERAL APPROPRIATION..... 12,500,000

18 (10) "TITLE IV-B - CASEWORKER

19 VISITS."

20 FEDERAL APPROPRIATION..... 1,000,000

21 (11) "CHILDREN'S JUSTICE

22 ACT."

23 FEDERAL APPROPRIATION..... 1,450,000

24 FOR COMMUNITY-BASED FAMILY

25 CENTERS.

26 STATE APPROPRIATION..... 34,558,000

27 THE FOLLOWING FEDERAL AMOUNTS

28 ARE APPROPRIATED TO SUPPLEMENT

29 THE SUM APPROPRIATED FOR

30 COMMUNITY-BASED FAMILY CENTERS:

1	(1) "FAMILY PRESERVATION -		
2	FAMILY CENTERS."		
3	FEDERAL APPROPRIATION.....	2,691,000	
4	(2) "FAMILY RESOURCE AND		
5	SUPPORT - FAMILY CENTERS."		
6	FEDERAL APPROPRIATION.....	480,000	
7	(3) "TITLE IV-B - FAMILY		
8	CENTERS."		
9	FEDERAL APPROPRIATION.....	5,871,000	
10	(4) "MCH - EARLY CHILDHOOD		
11	HOME VISITING."		
12	FEDERAL APPROPRIATION.....	16,300,000	
13	(5) "EARLY CHILDHOOD		
14	COMPREHENSIVE SYSTEMS."		
15	FEDERAL APPROPRIATION.....	256,000	
16	FOR CHILD-CARE SERVICES.		
17	STATE APPROPRIATION.....		181,482,000
18	THE FOLLOWING FEDERAL AMOUNTS		
19	ARE APPROPRIATED TO SUPPLEMENT		
20	THE SUM APPROPRIATED FOR CHILD-		
21	CARE SERVICES:		
22	(1) "CCDFBG - CHILD-CARE		
23	SERVICES."		
24	FEDERAL APPROPRIATION.....	512,121,000	
25	(2) "SSBG - CHILD-CARE		
26	SERVICES."		
27	FEDERAL APPROPRIATION.....	30,977,000	
28	(3) "HEAD START COLLABORATION		
29	PROJECT."		
30	FEDERAL APPROPRIATION.....	225,000	

1 FOR CHILD-CARE ASSISTANCE
 2 PROGRAM.
 3 STATE APPROPRIATION..... 109,885,000
 4 THE FOLLOWING FEDERAL AMOUNTS
 5 ARE APPROPRIATED TO SUPPLEMENT
 6 THE SUM APPROPRIATED FOR THE
 7 CHILD-CARE ASSISTANCE PROGRAM:
 8 (1) "TANFBG - CHILD-CARE
 9 ASSISTANCE."
 10 FEDERAL APPROPRIATION..... 360,696,000
 11 (2) "CCDFBG - CHILD-CARE
 12 ASSISTANCE."
 13 FEDERAL APPROPRIATION..... 57,264,000
 14 (3) "SNAP - CHILD-CARE
 15 ASSISTANCE."
 16 FEDERAL APPROPRIATION..... 3,443,000
 17 FOR THE NURSE FAMILY
 18 PARTNERSHIP PROGRAM.
 19 STATE APPROPRIATION..... 14,130,000
 20 THE FOLLOWING FEDERAL AMOUNTS
 21 ARE APPROPRIATED TO SUPPLEMENT
 22 THE SUM APPROPRIATED FOR THE
 23 NURSE FAMILY PARTNERSHIP PROGRAM:
 24 (1) "MEDICAL ASSISTANCE -
 25 NURSE FAMILY PARTNERSHIP."
 26 FEDERAL APPROPRIATION..... 3,627,000
 27 FOR EARLY INTERVENTION
 28 SERVICES.
 29 STATE APPROPRIATION..... 174,747,000
 30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR EARLY
3 INTERVENTION SERVICES:

4 (1) "MEDICAL ASSISTANCE -
5 EARLY INTERVENTION."

6 FEDERAL APPROPRIATION..... 79,118,000

7 (2) "EDUCATION FOR CHILDREN
8 WITH DISABILITIES - EARLY
9 INTERVENTION."

10 FEDERAL APPROPRIATION..... 16,225,000

11 FOR DOMESTIC VIOLENCE
12 PROGRAMS.

13 STATE APPROPRIATION..... 20,093,000

14 THE FOLLOWING FEDERAL AMOUNTS
15 ARE APPROPRIATED TO SUPPLEMENT
16 THE SUM APPROPRIATED FOR DOMESTIC
17 VIOLENCE PROGRAMS:

18 (1) "FAMILY VIOLENCE
19 PREVENTION SERVICES."

20 FEDERAL APPROPRIATION..... 4,355,000

21 (2) "SSBG - DOMESTIC VIOLENCE
22 PROGRAMS."

23 FEDERAL APPROPRIATION..... 5,705,000

24 FOR RAPE CRISIS PROGRAMS.

25 STATE APPROPRIATION..... 11,921,000

26 THE FOLLOWING FEDERAL AMOUNTS
27 ARE APPROPRIATED TO SUPPLEMENT
28 THE SUM APPROPRIATED FOR RAPE
29 CRISIS PROGRAMS:

30 (1) "SSBG - RAPE CRISIS."

1 FEDERAL APPROPRIATION..... 1,721,000
2 FOR BREAST CANCER SCREENING.
3 STATE APPROPRIATION..... 1,828,000
4 THE FOLLOWING FEDERAL AMOUNTS
5 ARE APPROPRIATED TO SUPPLEMENT
6 THE SUM APPROPRIATED FOR BREAST
7 CANCER SCREENING:
8 (1) "SSBG - FAMILY PLANNING."
9 FEDERAL APPROPRIATION..... 2,000,000
10 FOR THE HUMAN SERVICES
11 DEVELOPMENT FUND.
12 STATE APPROPRIATION..... 13,460,000
13 FOR LEGAL SERVICES.
14 STATE APPROPRIATION..... 4,161,000
15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED TO SUPPLEMENT
17 THE SUM APPROPRIATED FOR LEGAL
18 SERVICES:
19 (1) "SSBG - LEGAL SERVICES."
20 FEDERAL APPROPRIATION..... 5,049,000
21 FOR PROVISION OF SERVICES TO
22 THE HOMELESS OR OTHER COUNTY-
23 BASED HUMAN SERVICES INCLUDED
24 UNDER THE HUMAN SERVICES BLOCK
25 GRANT PROGRAM.
26 STATE APPROPRIATION..... 18,496,000
27 THE FOLLOWING FEDERAL AMOUNTS
28 ARE APPROPRIATED TO SUPPLEMENT
29 THE SUM APPROPRIATED FOR SERVICES
30 TO THE HOMELESS:

1 (1) "SSBG - HOMELESS
2 SERVICES."
3 FEDERAL APPROPRIATION..... 4,183,000
4 FOR 211 COMMUNICATIONS.
5 STATE APPROPRIATION..... 750,000
6 FOR HEALTH PROGRAM ASSISTANCE
7 AND SERVICES.
8 STATE APPROPRIATION..... 36,790,000
9 FOR SERVICES FOR THE VISUALLY
10 IMPAIRED.
11 STATE APPROPRIATION..... 3,702,000
12 SECTION 223. INSURANCE DEPARTMENT.

13 THE FOLLOWING AMOUNTS ARE
14 APPROPRIATED FROM THE GENERAL
15 FUND TO THE INSURANCE DEPARTMENT
16 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

17 THE FOLLOWING FEDERAL AMOUNTS
18 ARE APPROPRIATED TO THE INSURANCE
19 DEPARTMENT:

20 (1) "INSURANCE MARKET
21 REFORM."
22 FEDERAL APPROPRIATION..... 5,000,000
23 SECTION 224. DEPARTMENT OF LABOR AND INDUSTRY.
24 THE FOLLOWING AMOUNTS ARE
25 APPROPRIATED FROM THE GENERAL
26 FUND TO THE DEPARTMENT OF LABOR
27 AND INDUSTRY FOR THE CURRENT
28 FISCAL YEAR: FEDERAL STATE
29 FOR GENERAL GOVERNMENT
30 OPERATIONS OF THE DEPARTMENT OF

1 LABOR AND INDUSTRY.

2 STATE APPROPRIATION..... 14,243,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR GENERAL

6 GOVERNMENT OPERATIONS:

7 (1) "WORKFORCE INNOVATION AND

8 OPPORTUNITY ACT -

9 ADMINISTRATION."

10 FEDERAL APPROPRIATION..... 11,000,000

11 (2) (RESERVED).

12 (3) "COMMUNITY SERVICE AND

13 CORPS."

14 FEDERAL APPROPRIATION..... 15,380,000

15 (4) "DISABILITY

16 DETERMINATION."

17 FEDERAL APPROPRIATION..... 155,439,000

18 (5) "NEW HIRES."

19 FEDERAL APPROPRIATION..... 1,701,000

20 FOR OCCUPATIONAL AND

21 INDUSTRIAL SAFETY.

22 STATE APPROPRIATION..... 2,945,000

23 THE FOLLOWING FEDERAL AMOUNTS

24 ARE APPROPRIATED TO SUPPLEMENT

25 THE SUM APPROPRIATED FOR

26 OCCUPATIONAL AND INDUSTRIAL

27 SAFETY:

28 (1) "LEAD CERTIFICATION AND

29 ACCREDITATION."

30 FEDERAL APPROPRIATION..... 494,000

1 FOR OCCUPATIONAL DISEASE
2 PAYMENTS.
3 STATE APPROPRIATION..... 147,000
4 FOR TRANSFER FROM THE GENERAL
5 FUND TO THE VOCATIONAL
6 REHABILITATION FUND FOR WORK OF
7 THE STATE BOARD OF VOCATIONAL
8 REHABILITATION.
9 STATE APPROPRIATION..... 47,942,000
10 FOR SUPPORTED EMPLOYMENT.
11 STATE APPROPRIATION..... 397,000
12 FOR CENTERS FOR INDEPENDENT
13 LIVING, INCLUDING INDEPENDENT
14 LIVING SERVICES PURCHASED BY
15 OFFICE OF VOCATIONAL
16 REHABILITATION DISTRICT OFFICES.
17 STATE APPROPRIATION..... 2,150,000
18 TO CARRY OUT THE PROVISIONS OF
19 SECTION 306(H) OF THE ACT OF JUNE
20 2, 1915 (P.L.736, NO.338), KNOWN
21 AS THE WORKERS' COMPENSATION ACT.
22 STATE APPROPRIATION..... 278,000
23 FOR ASSISTIVE TECHNOLOGY
24 FINANCING.
25 STATE APPROPRIATION..... 750,000
26 FOR ASSISTIVE TECHNOLOGY
27 DEMONSTRATION AND TRAINING.
28 STATE APPROPRIATION..... 450,000
29 THE FOLLOWING FEDERAL AMOUNTS
30 ARE APPROPRIATED FOR EMPLOYMENT

1 SERVICES:

2 (1) "REED ACT - UNEMPLOYMENT
3 INSURANCE." FOR ADMINISTRATIVE
4 EXPENSES OF THE UNEMPLOYMENT
5 INSURANCE PROGRAM.

6 FEDERAL APPROPRIATION..... 5,000,000

7 (2) "REED ACT - EMPLOYMENT
8 SERVICES AND UNEMPLOYMENT
9 INSURANCE."

10 (A) FOR ADMINISTRATIVE
11 EXPENSES OF THE PUBLIC EMPLOYMENT
12 OFFICES AND UNEMPLOYMENT
13 INSURANCE PROGRAM, INCLUDING
14 STAFF AND RELATED COSTS TO
15 PROVIDE REEMPLOYMENT SERVICES TO
16 UNEMPLOYMENT CLAIMANTS TO ENHANCE
17 THE PUBLIC EMPLOYMENT SERVICE AND
18 PA CAREERLINK SERVICE DELIVERY
19 SYSTEMS AND TO TRAIN AND GIVE
20 TECHNICAL ASSISTANCE AND
21 PROFESSIONAL DEVELOPMENT TO STAFF
22 WHO DELIVER EMPLOYMENT AND
23 WORKFORCE SERVICES.

24 (B) FOR ADMINISTRATIVE
25 EXPENSES OF UNEMPLOYMENT
26 INSURANCE PROGRAM, INCLUDING
27 IMPROVEMENTS TO THE UNEMPLOYMENT
28 INSURANCE PROGRAM'S INFORMATION
29 PROCESSING AND TELECOMMUNICATIONS
30 SYSTEMS AND APPLICATIONS;

1 STAFFING; SERVICE CONTRACTS AND
2 TECHNOLOGY TO ADDRESS THE
3 UNEMPLOYMENT COMPENSATION PROGRAM
4 APPEALS WORKLOAD; AND INTEREST
5 PAYMENTS ON LOANS.
6 FEDERAL APPROPRIATION..... 5,000,000
7 (3) (RESERVED).
8 (4) "WIOA - ADULT EMPLOYMENT
9 AND TRAINING."
10 FEDERAL APPROPRIATION..... 50,000,000
11 (5) (RESERVED).
12 (6) "WIOA - YOUTH EMPLOYMENT
13 AND TRAINING."
14 FEDERAL APPROPRIATION..... 52,000,000
15 (7) (RESERVED).
16 (8) "WIOA - STATEWIDE
17 ACTIVITIES."
18 FEDERAL APPROPRIATION..... 30,000,000
19 (9) (RESERVED).
20 (10) "WIOA - DISLOCATED
21 WORKERS."
22 FEDERAL APPROPRIATION..... 109,000,000
23 (11) "TANFBG - YOUTH
24 EMPLOYMENT AND TRAINING."
25 FEDERAL APPROPRIATION..... 25,000,000
26 FOR NEW CHOICES/NEW OPTIONS.
27 STATE APPROPRIATION..... 1,000,000
28 FOR INDUSTRY PARTNERSHIPS.
29 STATE APPROPRIATION..... 2,813,000
30 FOR APPRENTICESHIP TRAINING.

1	STATE APPROPRIATION.....	50,000
2	FOR SPECIAL STATE DUTY.	
3	STATE APPROPRIATION.....	35,000
4	FOR THE OPERATION AND	
5	MAINTENANCE OF THE VETERANS	
6	HOMES.	
7	STATE APPROPRIATION.....	141,468,000
8	THE FOLLOWING FEDERAL AMOUNTS	
9	ARE APPROPRIATED TO SUPPLEMENT	
10	THE SUM APPROPRIATED FOR THE	
11	VETERANS HOMES:	
12	(1) "OPERATIONS AND	
13	MAINTENANCE."	
14	FEDERAL APPROPRIATION.....	44,929,000
15	(2) "MEDICAL REIMBURSEMENTS."	
16	FEDERAL APPROPRIATION.....	142,000
17	(3) "ENHANCED VETERANS	
18	REIMBURSEMENT."	
19	FEDERAL APPROPRIATION.....	34,346,000
20	FOR PAYMENT OF GRATUITIES FOR	
21	THE EDUCATION OF CHILDREN OF	
22	CERTAIN VETERANS.	
23	STATE APPROPRIATION.....	135,000
24	FOR TRANSFER FROM THE GENERAL	
25	FUND TO THE EDUCATIONAL	
26	ASSISTANCE PROGRAM FUND.	
27	STATE APPROPRIATION.....	13,525,000
28	FOR PENSIONS FOR VETERANS	
29	BLINDED THROUGH SERVICE-CONNECTED	
30	INJURIES OR DISEASE.	

1 OPERATIONS OF THE DEPARTMENT OF
2 REVENUE.
3 STATE APPROPRIATION..... 142,954,000
4 FOR TECHNOLOGY AND PROCESS
5 MODERNIZATION.
6 STATE APPROPRIATION..... 4,750,000
7 FOR THE DISTRIBUTION OF PUBLIC
8 UTILITY REALTY TAX.
9 STATE APPROPRIATION..... 33,309,000
10 SECTION 227. DEPARTMENT OF STATE.
11 THE FOLLOWING AMOUNTS ARE
12 APPROPRIATED FROM THE GENERAL
13 FUND TO THE DEPARTMENT OF STATE
14 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE
15 FOR GENERAL GOVERNMENT
16 OPERATIONS OF THE DEPARTMENT OF
17 STATE.
18 STATE APPROPRIATION..... 6,085,000
19 THE FOLLOWING FEDERAL AMOUNTS
20 ARE APPROPRIATED TO SUPPLEMENT
21 THE SUM APPROPRIATED FOR GENERAL
22 GOVERNMENT OPERATIONS:
23 (1) "FEDERAL ELECTION
24 REFORM."
25 FEDERAL APPROPRIATION..... 11,934,000
26 FOR THE STATEWIDE UNIFORM
27 REGISTRY OF ELECTORS.
28 STATE APPROPRIATION..... 11,791,000
29 FOR VOTER REGISTRATION AND
30 EDUCATION PROGRAMS.

1 STATE APPROPRIATION..... 502,000
2 FOR LOBBYING DISCLOSURE.
3 STATE APPROPRIATION..... 714,000
4 FOR COSTS RELATED TO ABSENTEE
5 VOTING BY PERSONS IN MILITARY
6 SERVICES.
7 STATE APPROPRIATION..... 20,000
8 FOR ELECTION CODE DEBT
9 SERVICE.
10 STATE APPROPRIATION..... 9,264,000

11 SECTION 228. DEPARTMENT OF TRANSPORTATION.

12 THE FOLLOWING AMOUNTS ARE
13 APPROPRIATED FROM THE GENERAL
14 FUND TO THE DEPARTMENT OF
15 TRANSPORTATION FOR THE CURRENT

16 FISCAL YEAR: FEDERAL STATE

17 THE FOLLOWING FEDERAL AMOUNTS
18 ARE APPROPRIATED FOR RAIL FREIGHT
19 AND INTERMODAL COORDINATION:

20 (1) (RESERVED) .

21 (2) "FEDERAL TRANSIT

22 ADMINISTRATION - CAPITAL

23 IMPROVEMENT GRANTS."

24 FEDERAL APPROPRIATION..... 39,000,000

25 (3) (RESERVED) .

26 (4) "TEA-21 - ACCESS TO

27 JOBS."

28 FEDERAL APPROPRIATION..... 2,000,000

29 (5) "SURFACE TRANSPORTATION -

30 OPERATING."

1	FEDERAL APPROPRIATION.....	19,500,000	
2	(6) "SURFACE TRANSPORTATION -		
3	ASSISTANCE."		
4	FEDERAL APPROPRIATION.....	975,000	
5	(7) "SURFACE TRANSPORTATION		
6	ASSISTANCE CAPITAL."		
7	FEDERAL APPROPRIATION.....	52,000,000	
8	(8) "FTA - KEYSTONE CORRIDOR		
9	EQUIPMENT AND PURCHASES."		
10	FEDERAL APPROPRIATION.....	70,000,000	
11	(9) "FTA - SAFETY OVERSIGHT."		
12	FEDERAL APPROPRIATION.....	3,000,000	
13	(10) "FTA - HYBRID MASS		
14	TRANSIT VEHICLES."		
15	FEDERAL APPROPRIATION.....	30,000,000	
16	(11) (RESERVED) .		
17	(12) "FRA - STATE OF GOOD		
18	REPAIR."		
19	FEDERAL APPROPRIATION.....	30,000,000	
20	FOR COSTS RELATED TO THE		
21	COLLECTION OF VEHICLE SALES TAX.		
22	STATE APPROPRIATION.....		552,000
23	FOR COSTS RELATED TO VOTER		
24	REGISTRATION WITH DRIVER		
25	LICENSING.		
26	STATE APPROPRIATION.....		577,000
27	FOR INFRASTRUCTURE PROJECTS.		
28	STATE APPROPRIATION.....		1,900,000
29	SECTION 229. PENNSYLVANIA STATE POLICE.		
30	THE FOLLOWING AMOUNTS ARE		

1 APPROPRIATED FROM THE GENERAL
2 FUND TO THE PENNSYLVANIA STATE
3 POLICE FOR THE CURRENT FISCAL

4 YEAR: FEDERAL STATE

5 FOR GENERAL GOVERNMENT
6 OPERATIONS OF THE PENNSYLVANIA
7 STATE POLICE.

8 STATE APPROPRIATION..... 720,208,000

9 THE FOLLOWING FEDERAL AMOUNTS
10 ARE APPROPRIATED TO SUPPLEMENT
11 THE SUM APPROPRIATED FOR GENERAL
12 GOVERNMENT OPERATIONS:

13 (1) "AREA COMPUTER CRIME."

14 FEDERAL APPROPRIATION..... 11,415,000

15 FOR LAW ENFORCEMENT
16 INFORMATION TECHNOLOGY.

17 STATE APPROPRIATION..... 6,899,000

18 FOR THE STATEWIDE PUBLIC
19 SAFETY RADIO NETWORK.

20 STATE APPROPRIATION..... 7,043,000

21 THE FOLLOWING FEDERAL AMOUNTS
22 ARE APPROPRIATED TO SUPPLEMENT
23 THE SUM APPROPRIATED FOR
24 STATEWIDE PUBLIC SAFETY RADIO
25 NETWORK:

26 (1) "BROADBAND NETWORK

27 PLANNING."

28 FEDERAL APPROPRIATION..... 4,050,000

29 FOR THE MUNICIPAL POLICE
30 OFFICERS' EDUCATION AND TRAINING

1 COMMISSION, INCLUDING IN-SERVICE
 2 TRAINING.
 3 STATE APPROPRIATION..... 1,708,000
 4 FOR AN AUTOMATED FINGERPRINT
 5 IDENTIFICATION SYSTEM (AFIS).
 6 STATE APPROPRIATION..... 885,000
 7 FOR GUN CHECKS.
 8 STATE APPROPRIATION..... 5,970,000
 9 SECTION 230. (RESERVED).
 10 SECTION 231. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.
 11 THE FOLLOWING AMOUNTS ARE
 12 APPROPRIATED FROM THE GENERAL
 13 FUND TO THE PENNSYLVANIA
 14 EMERGENCY MANAGEMENT AGENCY FOR
 15 THE CURRENT FISCAL YEAR: FEDERAL STATE
 16 FOR GENERAL GOVERNMENT
 17 OPERATIONS OF THE PENNSYLVANIA
 18 EMERGENCY MANAGEMENT AGENCY.
 19 STATE APPROPRIATION..... 11,124,000
 20 THE FOLLOWING FEDERAL AMOUNTS
 21 ARE APPROPRIATED TO SUPPLEMENT
 22 THE SUM APPROPRIATED FOR GENERAL
 23 GOVERNMENT OPERATIONS:
 24 (1) "CIVIL PREPAREDNESS."
 25 FEDERAL APPROPRIATION..... 35,000,000
 26 (2) "HAZARDOUS MATERIALS
 27 PLANNING AND TRAINING."
 28 FEDERAL APPROPRIATION..... 1,500,000
 29 FOR THE OFFICE OF THE STATE
 30 FIRE COMMISSIONER.

1 STATE APPROPRIATION..... 2,777,000

2 THE FOLLOWING FEDERAL AMOUNTS
3 ARE APPROPRIATED TO SUPPLEMENT
4 THE SUM APPROPRIATED FOR THE
5 OFFICE OF THE STATE FIRE
6 COMMISSIONER:

7 (1) "FIRE PREVENTION."
8 FEDERAL APPROPRIATION..... 20,000
9 FOR SEARCH AND RESCUE
10 PROGRAMS.

11 STATE APPROPRIATION..... 250,000
12 FOR FIREFIGHTERS' MEMORIAL
13 FLAGS.

14 STATE APPROPRIATION..... 10,000
15 FOR RED CROSS EXTENDED CARE
16 PROGRAM.

17 STATE APPROPRIATION..... 350,000
18 FOR HAZARD MITIGATION.

19 STATE APPROPRIATION..... 8,000,000
20 FOR STATE DISASTER ASSISTANCE.

21 STATE APPROPRIATION..... 5,000,000
22 SECTION 232. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.

23 THE FOLLOWING AMOUNTS ARE
24 APPROPRIATED FROM THE GENERAL
25 FUND TO THE PENNSYLVANIA
26 HISTORICAL AND MUSEUM COMMISSION
27 FOR THE CURRENT FISCAL YEAR:
28 FOR GENERAL GOVERNMENT
29 OPERATIONS OF THE PENNSYLVANIA
30 HISTORICAL AND MUSEUM COMMISSION.

FEDERAL STATE

1 STATE APPROPRIATION..... 21,764,000

2 THE FOLLOWING FEDERAL AMOUNTS
3 ARE APPROPRIATED TO SUPPLEMENT
4 THE SUM APPROPRIATED FOR GENERAL
5 GOVERNMENT OPERATIONS:

6 (1) "HISTORIC PRESERVATION."
7 FEDERAL APPROPRIATION..... 3,490,000

8 (2) "SURFACE MINING REVIEW."
9 FEDERAL APPROPRIATION..... 170,000

10 (3) "ENVIRONMENTAL REVIEW."
11 FEDERAL APPROPRIATION..... 370,000

12 (4) "AMERICAN BATTLEFIELD
13 PROTECTION PROGRAM."
14 FEDERAL APPROPRIATION..... 3,500,000

15 (5) "MARITIME HERITAGE."
16 FEDERAL APPROPRIATION..... 525,000

17 (6) "APPALACHIAN
18 DEVELOPMENT."
19 FEDERAL APPROPRIATION..... 100,000

20 FOR CULTURAL AND HISTORICAL
21 SUPPORT.

22 STATE APPROPRIATION..... 2,000,000

23 SECTION 233. (RESERVED).

24 SECTION 234. ENVIRONMENTAL HEARING BOARD.

25 THE FOLLOWING AMOUNTS ARE
26 APPROPRIATED FROM THE GENERAL
27 FUND TO THE ENVIRONMENTAL HEARING
28 BOARD FOR THE CURRENT FISCAL

29 YEAR: FEDERAL STATE
30 FOR THE ENVIRONMENTAL HEARING

1 BOARD.
 2 STATE APPROPRIATION..... 2,668,000
 3 SECTION 235. (RESERVED).
 4 SECTION 236. HEALTH CARE COST CONTAINMENT COUNCIL.

5 THE FOLLOWING AMOUNTS ARE
 6 APPROPRIATED FROM THE GENERAL FUND
 7 TO THE HEALTH CARE COST CONTAINMENT
 8 COUNCIL FOR THE CURRENT FISCAL

9 YEAR: FEDERAL STATE
 10 FOR THE HEALTH CARE COST
 11 CONTAINMENT COUNCIL.

12 STATE APPROPRIATION..... 3,167,000
 13 SECTION 237. STATE ETHICS COMMISSION.

14 THE FOLLOWING AMOUNTS ARE
 15 APPROPRIATED FROM THE GENERAL
 16 FUND TO THE STATE ETHICS
 17 COMMISSION FOR THE CURRENT FISCAL

18 YEAR: FEDERAL STATE
 19 FOR THE GENERAL GOVERNMENT
 20 OPERATIONS OF THE STATE ETHICS

21 COMMISSION AS ALLOCATED BY
 22 RESOLUTION ADOPTED BY A MAJORITY
 23 OF THE MEMBERS APPOINTED TO THE
 24 STATE ETHICS COMMISSION.

25 STATE APPROPRIATION..... 3,197,000

26 SUBPART B
 27 JUDICIAL DEPARTMENT

28 SECTION 241. SUPREME COURT.

29 THE FOLLOWING AMOUNTS ARE
 30 APPROPRIATED FROM THE GENERAL FUND

1 TO THE SUPREME COURT FOR THE
 2 CURRENT FISCAL YEAR: FEDERAL STATE
 3 FOR THE SUPREME COURT:
 4 INCLUDING THE SALARIES OF THE
 5 SUPREME COURT JUSTICES, FOR THE
 6 OFFICE OF PROTHONOTARY AND FOR THE
 7 LIBRARY IN THE EASTERN DISTRICT
 8 AND WESTERN DISTRICT, FOR THE
 9 OFFICE OF PROTHONOTARY IN THE
 10 MIDDLE DISTRICT, FOR CRIERS,
 11 TIPSTAVES, OFFICIAL STENOGRAPHERS,
 12 COURT OFFICERS AND THE LAW
 13 SECRETARY OF THE CHIEF JUSTICE IN
 14 EASTERN, MIDDLE AND WESTERN
 15 DISTRICTS AND WORKERS'
 16 COMPENSATION INSURANCE PREMIUMS
 17 FOR ALL SUPREME COURT EMPLOYEES
 18 NOT FUNDED BY OTHER
 19 APPROPRIATIONS, FOR THE OFFICE OF
 20 STATE REPORTERS, INCLUDING THE
 21 SALARIES AND COMPENSATION OF
 22 EMPLOYEES, INCLUDING THE FEES FOR
 23 PROTHONOTARIES OF THE SUPREME
 24 COURT OF THE EASTERN, MIDDLE AND
 25 WESTERN DISTRICTS ON ASSIGNMENT TO
 26 JUDGES TO COUNTIES OTHER THAN
 27 THEIR OWN, AND FURTHER INCLUDING
 28 ASSESSMENTS FOR THE NATIONAL
 29 CENTER OF STATE COURTS.
 30 STATE APPROPRIATION..... 17,493,000

1 FOR VOUCHERED EXPENSES FOR
2 JUSTICES.
3 STATE APPROPRIATION..... 118,000
4 FOR JUDICIAL CENTER OPERATIONS.
5 STATE APPROPRIATION..... 830,000
6 FOR THE JUDICIAL COUNCIL FOR
7 THE UNIFIED JUDICIAL SYSTEM.
8 STATE APPROPRIATION..... 141,000
9 FOR DISTRICT COURT
10 ADMINISTRATORS FOR THE UNIFIED
11 JUDICIAL SYSTEM.
12 STATE APPROPRIATION..... 20,050,000
13 FOR THE INTERBRANCH COMMISSION.
14 STATE APPROPRIATION..... 350,000
15 FOR COURT MANAGEMENT EDUCATION
16 FOR THE UNIFIED JUDICIAL SYSTEM.
17 STATE APPROPRIATION..... 73,000
18 FOR RULES COMMITTEES.
19 STATE APPROPRIATION..... 1,595,000
20 FOR THE COURT ADMINISTRATOR OF
21 PENNSYLVANIA, INCLUDING THE
22 EXPENSES OF THE JUDICIAL COUNCIL
23 OF PENNSYLVANIA AND THE DISTRICT
24 JUSTICE ADMINISTRATOR.
25 STATE APPROPRIATION..... 11,809,000
26 THE FOLLOWING FEDERAL AMOUNTS
27 ARE APPROPRIATED TO SUPPLEMENT THE
28 SUM APPROPRIATED FOR THE COURT
29 ADMINISTRATOR:
30 (1) "COURT IMPROVEMENT

1 PROJECT."

2 FEDERAL APPROPRIATION..... 1,130,000

3 FOR THE INTEGRATED CRIMINAL

4 JUSTICE SYSTEM.

5 STATE APPROPRIATION..... 2,372,000

6 FOR THE UNIFIED JUDICIAL SYSTEM

7 SECURITY PROGRAM.

8 STATE APPROPRIATION..... 2,002,000

9 FOR THE OFFICE OF ELDER JUSTICE

10 IN THE COURTS.

11 STATE APPROPRIATION..... 496,000

12 THE FOLLOWING FEDERAL AMOUNTS

13 ARE APPROPRIATED TO SUPPLEMENT THE

14 SUM APPROPRIATED FOR THE OFFICE OF

15 ELDER JUSTICE IN THE COURTS:

16 (1) "ELDER JUSTICE

17 INNOVATION."

18 FEDERAL APPROPRIATION..... 1,000,000

19 SECTION 242. SUPERIOR COURT.

20 THE FOLLOWING AMOUNTS ARE

21 APPROPRIATED FROM THE GENERAL FUND

22 TO THE SUPERIOR COURT FOR THE

23 CURRENT FISCAL YEAR: FEDERAL STATE

24 FOR THE SALARIES AND EXPENSES

25 OF THE SUPERIOR COURT: INCLUDING

26 THE SALARY OF THE SUPERIOR COURT

27 JUDGES, FOR PANELIZATION OF JUDGES

28 PROGRAM, FOR CRIERS, TIPSTAVES,

29 OFFICIAL STENOGRAPHERS, COURT

30 OFFICERS AND LAW SECRETARY OF THE

1 PRESIDENT JUDGE AND WORKERS'
2 COMPENSATION INSURANCE PREMIUMS
3 FOR ALL EMPLOYEES OF THE SUPERIOR
4 COURT, FOR THE PROTHONOTARY'S
5 OFFICE IN THE PHILADELPHIA
6 DISTRICT, INCLUDING SALARIES AND
7 COMPENSATION FOR EMPLOYEES,
8 INCLUDING THE EXPENSES OF DOCKETS,
9 STATIONERY, SUPPLIES, BOOKS FOR
10 THE LIBRARY AND OTHER COSTS OF THE
11 SUPERIOR COURT AND ITS OFFICES.

12 STATE APPROPRIATION..... 33,025,000
13 FOR VOUCHERED EXPENSES FOR
14 ACTIVE JUDGES.

15 STATE APPROPRIATION..... 183,000
16 SECTION 243. COMMONWEALTH COURT.

17 THE FOLLOWING AMOUNTS ARE
18 APPROPRIATED FROM THE GENERAL FUND
19 TO COMMONWEALTH COURT FOR THE
20 CURRENT FISCAL YEAR:

	FEDERAL	STATE
21 FOR THE SALARIES OF JUDGES, FOR		
22 THE SALARIES AND EXPENSES OF		
23 EMPLOYEES.		

24 STATE APPROPRIATION..... 21,616,000
25 FOR VOUCHERED EXPENSES FOR
26 ACTIVE JUDGES.

27 STATE APPROPRIATION..... 132,000
28 SECTION 244. COURTS OF COMMON PLEAS.

29 THE FOLLOWING AMOUNTS ARE
30 APPROPRIATED FROM THE GENERAL FUND

1 TO THE COURTS OF COMMON PLEAS FOR
 2 THE CURRENT FISCAL YEAR: FEDERAL STATE
 3 FOR THE COURTS OF COMMON PLEAS:
 4 INCLUDING THE SALARIES AND
 5 EXPENSES OF JUDGES, INCLUDING THE
 6 EXPENSES OF TRAVELING JUDGES,
 7 INCLUDING THE MILEAGE IN DIVIDED
 8 JUDICIAL DISTRICTS, AND THE
 9 PAYMENT OF A PER DIEM SALARY,
 10 MILEAGE AND MISCELLANEOUS EXPENSES
 11 TO ACTIVE VISITING JUDGES FOR THE
 12 PERFORMANCE OF THEIR OFFICIAL
 13 DUTIES.
 14 STATE APPROPRIATION..... 120,094,000
 15 FOR SENIOR JUDGES OF THE COURTS
 16 OF COMMON PLEAS.
 17 STATE APPROPRIATION..... 4,084,000
 18 FOR COMMON PLEAS JUDICIAL
 19 EDUCATION.
 20 STATE APPROPRIATION..... 1,272,000
 21 FOR PROBLEM SOLVING COURTS.
 22 STATE APPROPRIATION..... 1,103,000
 23 SECTION 245. COMMUNITY COURTS - MAGISTERIAL DISTRICT JUDGES.
 24 THE FOLLOWING AMOUNTS ARE
 25 APPROPRIATED FROM THE GENERAL FUND
 26 TO THE COMMUNITY COURTS AND
 27 MAGISTERIAL DISTRICT JUDGES FOR
 28 THE CURRENT FISCAL YEAR: FEDERAL STATE
 29 FOR THE SALARIES AND EXPENSES
 30 OF COMMUNITY COURT JUDGES AND

1 MAGISTERIAL DISTRICT JUDGES.
2 STATE APPROPRIATION..... 84,458,000
3 FOR MAGISTERIAL DISTRICT
4 JUDGES' EDUCATION.
5 STATE APPROPRIATION..... 759,000
6 SECTION 246. (RESERVED).
7 SECTION 247. PHILADELPHIA MUNICIPAL COURT.
8 THE FOLLOWING AMOUNTS ARE
9 APPROPRIATED FROM THE GENERAL FUND
10 TO THE PHILADELPHIA MUNICIPAL
11 COURT FOR THE CURRENT FISCAL YEAR: FEDERAL STATE
12 FOR THE SALARIES AND EXPENSES
13 OF JUDGES AND HEARING OFFICERS,
14 INCLUDING THE TRAFFIC DIVISION.
15 STATE APPROPRIATION..... 7,950,000
16 SECTION 248. JUDICIAL CONDUCT.
17 THE FOLLOWING AMOUNTS ARE
18 APPROPRIATED FROM THE GENERAL FUND
19 FOR JUDICIAL CONDUCT FOR THE
20 CURRENT FISCAL YEAR: FEDERAL STATE
21 FOR SALARIES AND EXPENSES OF
22 THE JUDICIAL CONDUCT BOARD.
23 STATE APPROPRIATION..... 2,555,000
24 FOR THE SALARIES AND EXPENSES
25 OF THE JUDICIAL ETHICS ADVISORY
26 BOARD.
27 STATE APPROPRIATION..... 62,000
28 SECTION 249. COURT OF JUDICIAL DISCIPLINE.
29 THE FOLLOWING AMOUNTS ARE
30 APPROPRIATED FROM THE GENERAL FUND

1 TO THE COURT OF JUDICIAL
2 DISCIPLINE FOR THE CURRENT FISCAL
3 YEAR:

FEDERAL STATE

4 FOR SALARIES AND EXPENSES OF
5 THE COURT OF JUDICIAL DISCIPLINE.

6 STATE APPROPRIATION..... 618,000

7 SECTION 250. JUROR COST REIMBURSEMENT.

8 THE FOLLOWING AMOUNTS ARE
9 APPROPRIATED FROM THE GENERAL FUND

10 FOR JUROR COST REIMBURSEMENT FOR

11 THE CURRENT FISCAL YEAR: FEDERAL STATE

12 FOR JUROR COST REIMBURSEMENT.

13 STATE APPROPRIATION..... 1,118,000

14 SECTION 251. COUNTY COURT REIMBURSEMENT.

15 THE FOLLOWING AMOUNTS ARE
16 APPROPRIATED FROM THE GENERAL FUND

17 FOR COURT COSTS FOR THE CURRENT

18 FISCAL YEAR: FEDERAL STATE

19 FOR PAYMENT TO COUNTIES AS
20 REIMBURSEMENT FOR COSTS INCURRED

21 BY COUNTIES IN THE ADMINISTRATION

22 AND OPERATION OF COURTS OF COMMON

23 PLEAS DURING THE CALENDAR YEAR

24 WHICH IMMEDIATELY PRECEDES THE

25 BEGINNING OF THE CURRENT FISCAL

26 YEAR.

27 STATE APPROPRIATION..... 23,136,000

28 FOR SENIOR JUDGE OPERATIONAL

29 SUPPORT GRANTS.

30 STATE APPROPRIATION..... 1,375,000

1 FOR PAYMENT TO COUNTIES AS
2 REIMBURSEMENT FOR COSTS INCURRED
3 BY COUNTIES FOR COURT INTERPRETER
4 SERVICES.

5 STATE APPROPRIATION..... 1,500,000

6 SUBPART C
7 GENERAL ASSEMBLY
8 SECTION 261. SENATE.

9 THE FOLLOWING AMOUNTS ARE
10 APPROPRIATED FROM THE GENERAL FUND
11 TO THE SENATE FOR THE CURRENT

12 FISCAL YEAR: FEDERAL STATE
13 FOR THE SALARIES, WAGES AND ALL
14 NECESSARY EXPENSES FOR THE
15 FOLLOWING PURPOSES:

16 SALARIES OF SENATORS.

17 STATE APPROPRIATION..... 9,307,000

18 SALARIES, WAGES AND OTHER
19 PERSONNEL EXPENSES OF EMPLOYEES OF
20 THE CHIEF CLERK AND ALL NECESSARY
21 EXPENDITURES TO BE ALLOCATED AND
22 DISBURSED AT THE DIRECTION OF THE
23 PRESIDENT PRO TEMPORE.

24 STATE APPROPRIATION..... 3,239,000

25 SALARIES, WAGES AND OTHER
26 PERSONNEL EXPENSES OF EMPLOYEES OF
27 THE SENATE AND EXPENSES OF THE
28 OFFICE OF THE PRESIDENT PRO
29 TEMPORE, INCLUDING MEMBER LODGING
30 RENTAL, TO BE DISBURSED AT THE

1 DIRECTION OF THE PRESIDENT PRO
2 TEMPORE.

3 STATE APPROPRIATION..... 14,672,000

4 INCIDENTAL EXPENSES FOR PAYMENT
5 OF SALARIES, WAGES, OTHER
6 PERSONNEL EXPENSES, MAINTENANCE
7 AND OTHER EXPENSES OF THE SENATE.

8 STATE APPROPRIATION..... 3,775,000

9 THE ABOVE APPROPRIATIONS FOR
10 INCIDENTAL EXPENSES SHALL BE PAID
11 PRIOR TO THE PAYMENT OF SUCH
12 EXPENSES ON WARRANT OF THE STATE
13 TREASURER IN FAVOR OF THE CHIEF
14 CLERK UPON THE PRESENTATION OF
15 REQUISITIONS FOR THE SAME PROVIDED
16 THAT THE TOTAL AMOUNT OF
17 REQUISITIONS FOR ADVANCEMENTS,
18 LESS THE TOTAL AMOUNT OF
19 EXPENDITURES MADE AS CERTIFIED BY
20 SUCH OFFICER TO THE STATE
21 TREASURER, SHALL NOT EXCEED THE
22 AMOUNT OF THE BOND OF THE OFFICER
23 HAVING CONTROL OF THE DISBURSEMENT
24 FROM THE FUNDS ADVANCED.

25 MISCELLANEOUS EXPENSES: MILEAGE
26 AND EXPENSES, SENATORS: IN
27 ADDITION TO THE ANNUAL ALLOCATION
28 FOR EXPENSES AUTHORIZED BY LAW FOR
29 EACH MEMBER OF THE SENATE, EACH
30 MEMBER SHALL RECEIVE AN ANNUAL

1 ALLOCATION IN AN AMOUNT
2 ESTABLISHED BY THE SENATE
3 COMMITTEE ON MANAGEMENT OPERATIONS
4 FOR ACTUAL EXPENSES INCURRED FOR
5 LODGING AND MEALS WHILE AWAY FROM
6 HOME ON OFFICIAL LEGISLATIVE
7 BUSINESS, OFFICIAL POSTAGE AND ALL
8 OTHER EXPENSES INCIDENTAL TO
9 LEGISLATIVE DUTIES AS PROVIDED FOR
10 IN THE FINANCIAL OPERATING RULES
11 OF THE SENATE. UPON PRESENTATION
12 OF REQUISITIONS BY THE CHIEF CLERK
13 FOR SUCH EXPENSES, SUCH
14 REQUISITIONS SHALL BE PAID ON
15 WARRANT OF THE STATE TREASURER
16 DIRECTLY TO AND IN FAVOR OF THE
17 PERSONS DESIGNATED IN SUCH
18 REQUISITIONS AS ENTITLED TO
19 RECEIVE SUCH PAYMENTS.

20 STATE APPROPRIATION..... 1,487,000

21 LEGISLATIVE PURCHASING AND
22 EXPENSES: FOR FURNITURE,
23 TECHNOLOGY IMPROVEMENTS,
24 RESTORATIONS, SECURITY
25 ENHANCEMENTS, NORTH OFFICE
26 BUILDING MODERNIZATION, EQUIPMENT,
27 RENOVATIONS, PERSONNEL EXPENSES
28 AND OTHER EXPENSES.

29 STATE APPROPRIATION..... 8,450,000

30 UPON PRESENTATION OF

1 REQUISITIONS BY THE CHIEF CLERK
2 AGAINST THE APPROPRIATIONS FOR
3 LEGISLATIVE PURCHASING AND
4 EXPENSES, SUCH SHALL BE PAID ON
5 WARRANT OF THE STATE TREASURER
6 DIRECTLY TO AND IN FAVOR OF THE
7 PERSONS DESIGNATED IN SUCH
8 REQUISITIONS AS ENTITLED TO
9 RECEIVE SUCH PAYMENTS.

10 EXPENSES OF THE COMMITTEE ON
11 APPROPRIATIONS (R) AND THE
12 COMMITTEE ON APPROPRIATIONS (D):
13 FOR INVESTIGATING SCHOOLS,
14 COLLEGES, UNIVERSITIES,
15 CORRECTIONAL INSTITUTIONS, MENTAL
16 HOSPITALS, MEDICAL AND SURGICAL
17 HOSPITALS, HOMES AND OTHER
18 INSTITUTIONS AND AGENCIES
19 SUPPORTED, IN WHOLE OR IN PART, BY
20 APPROPRIATIONS FROM THE STATE
21 TREASURY IN ANALYZING REPORTS,
22 EXPENDITURES AND THE GENERAL
23 OPERATION AND ADMINISTRATION OF
24 THE INSTITUTIONS AND AGENCIES, IN
25 EXAMINING AND ANALYZING REQUESTS
26 OF THE SAME AND OF THE VARIOUS
27 DEPARTMENTS, BOARDS AND
28 COMMISSIONS OF THE COMMONWEALTH,
29 AND FOR THE COLLECTION OF DATA
30 FROM OTHER STATES, ATTENDING

1 SEMINARS AND CONFERENCES AND IN
2 COOPERATING AND EXCHANGING
3 INFORMATION WITH LEGISLATIVE
4 BUDGET AND FINANCIAL COMMITTEES OF
5 OTHER STATES, AND FOR THE
6 NECESSARY TRAVEL EXPENSES, AND ALL
7 OTHER EXPENSES DEEMED NECESSARY BY
8 THE CHAIR (R) OR THE CHAIR (D), AS
9 APPROPRIATE, OR FOR SALARY, WAGES
10 AND OTHER PERSONNEL EXPENSES
11 DEEMED APPROPRIATE BY THE
12 RESPECTIVE CAUCUS STAFF
13 ADMINISTRATOR IN COMPILING DATA
14 AND INFORMATION CONNECTED WITH THE
15 WORK OF THE SENATE IN COMPILING
16 COMPARATIVE COSTS AND OTHER FISCAL
17 DATA AND INFORMATION FOR THE USE
18 OF THE COMMITTEE AND THE SENATE
19 DURING LEGISLATIVE SESSIONS AND
20 DURING THE INTERIM BETWEEN
21 LEGISLATIVE SESSIONS TO THE
22 DISCHARGE OF SUCH DUTIES. THE
23 COMMITTEE, UPON AUTHORIZATION OF
24 THE MAJORITY CHAIR, SHALL HAVE THE
25 AUTHORITY TO EXAMINE AND INSPECT
26 ALL PROPERTIES, EQUIPMENT,
27 FACILITIES, FILES, RECORDS AND
28 ACCOUNTS OF ANY STATE OFFICE,
29 DEPARTMENT, INSTITUTION, BOARD,
30 COMMITTEE, COMMISSION OR AGENCY OR

1 ANY INSTITUTION OR AGENCY
2 SUPPORTED, IN WHOLE OR IN PART, BY
3 APPROPRIATION FROM THE STATE
4 TREASURY AND TO ADMINISTER OATHS.
5 THE COMMITTEE ON APPROPRIATIONS
6 MAY ISSUE SUBPOENAS UNDER THE HAND
7 AND SEAL OF THE MAJORITY CHAIR TO
8 COMPEL THE ATTENDANCE OF WITNESSES
9 AND THE PRODUCTION OF ANY PAPERS,
10 BOOKS, ACCOUNTS, DOCUMENTS AND
11 TESTIMONY TOUCHING MATTERS
12 PROPERLY BEING INQUIRED INTO BY
13 THE COMMITTEE AND TO CAUSE THE
14 DEPOSITION OF WITNESSES EITHER
15 RESIDING WITHIN OR WITHOUT THE
16 STATE TO BE TAKEN IN THE MANNER
17 PRESCRIBED BY LAW FOR TAKING
18 DEPOSITIONS IN CIVIL ACTIONS. UPON
19 PRESENTATION OF REQUISITIONS BY
20 THE CHIEF CLERK FOR SUCH EXPENSES,
21 SUCH SHALL BE PAID ON WARRANT OF
22 THE STATE TREASURER DIRECTLY TO
23 AND IN FAVOR OF THE PERSONS
24 DESIGNATED IN SUCH REQUISITION AS
25 ENTITLED TO RECEIVE SUCH
26 COMPENSATION OR EXPENSES. THE SUM
27 APPROPRIATED SHALL BE DIVIDED
28 EQUALLY BY THE STATE TREASURER AND
29 SHALL BE DEPOSITED IN SEPARATE
30 ACCOUNTS FOR THE COMMITTEE ON

1 APPROPRIATIONS (R) AND THE
2 COMMITTEE ON APPROPRIATIONS (D).
3 STATE APPROPRIATION.....
4 CAUCUS OPERATIONS ACCOUNT (R)
5 AND THE CAUCUS OPERATIONS ACCOUNT
6 (D): FOR PAYMENT OF SALARIES,
7 WAGES AND ALL OTHER INCIDENTAL
8 EXPENSES INCURRED IN HIRING
9 PERSONNEL AND STAFF FOR SERVICES
10 WHICH, IN THE OPINION OF THE FLOOR
11 LEADER (R) OR THE FLOOR LEADER (D)
12 AS MAY BE APPROPRIATE, MAY BE
13 REQUIRED OR ARISE DURING
14 LEGISLATIVE SESSIONS AND DURING
15 THE INTERIM BETWEEN LEGISLATIVE
16 SESSIONS AND FOR THE PAYMENT OF
17 ALL OTHER EXPENSES, INCLUDING
18 MEMBER LODGING RENTAL, RELATED TO
19 THE PERFORMANCE OF SENATE DUTIES
20 AND RESPONSIBILITIES. UPON
21 PRESENTATION OF REQUISITIONS BY
22 THE CHIEF CLERK, SUCH SHALL BE
23 PAID ON WARRANT OF THE STATE
24 TREASURER DIRECTLY TO AND IN FAVOR
25 OF THE PERSONS DESIGNATED IN SUCH
26 REQUISITION AS ENTITLED TO RECEIVE
27 SUCH COMPENSATION OR EXPENSES. THE
28 ENTIRE SUM APPROPRIATED SHALL BE
29 DIVIDED BY THE STATE TREASURER IN
30 AMOUNTS TO BE DETERMINED BY A

3,166,000

1 UNANIMOUS VOTE OF THE EXECUTIVE
2 COMMITTEE OF THE SENATE COMMITTEE
3 ON MANAGEMENT OPERATIONS OR IN THE
4 ABSENCE OF A UNANIMOUS VOTE OF THE
5 EXECUTIVE COMMITTEE THEN BY A
6 MAJORITY VOTE OF THE SENATE
7 COMMITTEE ON MANAGEMENT OPERATIONS
8 AND SUCH AMOUNTS SHALL BE
9 DEPOSITED INTO THE CAUCUS
10 OPERATIONS (R) AND CAUCUS
11 OPERATIONS (D) ACCOUNTS.

12 STATE APPROPRIATION.....

88,526,000

13 ALL APPROPRIATIONS MADE IN THIS
14 ACT OR IN ANY OTHER FISCAL YEAR TO
15 ANY ACCOUNT OF THE MINORITY CAUCUS
16 OF THE SENATE REMAINING UNEXPENDED
17 AND UNENCUMBERED ON THE EFFECTIVE
18 DATE OF THIS PART MAY BE
19 TRANSFERRED BY THE COMMITTEE ON
20 MANAGEMENT OPERATIONS, BY A VOTE
21 OF TWO-THIRDS OF ITS MEMBERS, IN
22 ITS DISCRETION TO SUCH SENATE
23 ACCOUNTS AS THE COMMITTEE DEEMS
24 NECESSARY. ALL OTHER
25 APPROPRIATIONS MADE IN THIS ACT OR
26 ANY OTHER FISCAL YEAR TO ANY OTHER
27 ACCOUNT OF THE SENATE REMAINING
28 UNEXPENDED AND UNENCUMBERED ON THE
29 EFFECTIVE DATE OF THIS PART MAY BE
30 TRANSFERRED BY THE COMMITTEE ON

1 MANAGEMENTS OPERATIONS, BY A
2 MAJORITY VOTE OF ITS MEMBERS. SUCH
3 POWER TO TRANSFER APPROPRIATIONS
4 SHALL BE LIMITED TO THE CURRENT
5 FISCAL YEAR.
6 SECTION 262. HOUSE OF REPRESENTATIVES.

7 THE FOLLOWING AMOUNTS ARE
8 APPROPRIATED FROM THE GENERAL FUND
9 TO THE HOUSE OF REPRESENTATIVES

10 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

11 FOR THE SALARIES, WAGES AND ALL
12 NECESSARY EXPENSES FOR THE
13 FOLLOWING PURPOSES:

14 REPRESENTATIVES' COMPENSATION,
15 EXTRA COMPENSATION TO THE SPEAKER
16 OF THE HOUSE OF REPRESENTATIVES
17 AND LEADERS OF THE HOUSE OF
18 REPRESENTATIVES AND OTHER
19 NECESSARY EXPENSES.

20 STATE APPROPRIATION..... 37,940,000

21 FOR CAUCUS OPERATIONS. FOR
22 ALLOCATION IN SUCH AMOUNTS AS MAY
23 BE DESIGNATED BY THE LEGISLATIVE
24 MANAGEMENT COMMITTEE (R) AND THE
25 LEGISLATIVE MANAGEMENT COMMITTEE
26 (D) FOR PAYMENT OF SALARIES, WAGES
27 AND ALL OTHER COMPENSATION AND
28 NECESSARY EXPENSES INCURRED IN
29 HIRING PERSONNEL AND STAFF FOR
30 SERVICES IN THE FURTHERANCE OF THE

1 OPERATIONS OF THE HOUSE OF
2 REPRESENTATIVES AS MAY BE
3 APPROPRIATE, REQUIRED OR ARISE
4 DURING LEGISLATIVE SESSIONS AND
5 DURING THE INTERIM BETWEEN
6 LEGISLATIVE SESSIONS. OF THE SUM
7 APPROPRIATED, THE STATE TREASURER
8 SHALL DEPOSIT \$67,221,000 IN THE
9 CAUCUS OPERATIONS ACCOUNT (D) AND
10 \$72,823,000 IN THE CAUCUS
11 OPERATIONS ACCOUNT (R). UPON
12 PRESENTATION OF REQUISITIONS BY
13 THE CHIEF CLERK OF THE HOUSE FOR
14 SUCH COMPENSATION OR EXPENSES,
15 SUCH SHALL BE PAID ON WARRANT OF
16 THE STATE TREASURER DIRECTLY TO
17 AND IN FAVOR OF THE PERSONS
18 DESIGNATED IN SUCH REQUISITIONS AS
19 ENTITLED TO RECEIVE SUCH
20 COMPENSATION OR EXPENSES. AN
21 ACCOUNTING, TOGETHER WITH
22 SUPPORTING DOCUMENTS WHENEVER
23 POSSIBLE, SHALL BE FILED IN THE
24 OFFICE OF THE CHIEF CLERK OF SUCH
25 EXPENSES SINCE THE FILING OF THE
26 PRIOR ACCOUNT.

27 STATE APPROPRIATION..... 140,044,000

28 FOR THE OPERATION OF THE
29 SPEAKER'S OFFICE.

30 STATE APPROPRIATION..... 1,703,000

1 FOR BIPARTISAN MANAGEMENT
2 COMMITTEE, CHIEF CLERK,
3 COMPTROLLER AND THE COMMONWEALTH
4 EMERGENCY MEDICAL SYSTEM.

5 STATE APPROPRIATION..... 14,834,000

6 MILEAGE: REPRESENTATIVES,
7 OFFICERS AND EMPLOYEES.

8 STATE APPROPRIATION..... 672,000

9 FOR POSTAGE: CHIEF CLERK AND
10 LEGISLATIVE JOURNAL.

11 STATE APPROPRIATION..... 2,816,000

12 FOR CONTINGENT EXPENSES (R) AND
13 (D). THE SUM APPROPRIATED SHALL BE
14 ALLOCATED TO THE OFFICERS AND
15 MEMBERS IN THE SAME MANNER AND
16 PROPORTION AS APPROPRIATIONS FOR
17 CONTINGENT EXPENSES CONTAINED IN
18 SECTION 252 OF THE ACT OF JULY 4,
19 2004 (P.L.1837, NO.7A), KNOWN AS
20 THE GENERAL APPROPRIATION ACT OF
21 2004.

22 STATE APPROPRIATION..... 2,118,000

23 THE ABOVE APPROPRIATIONS FOR
24 POSTAGE AND FOR CONTINGENT
25 EXPENSES SHALL BE PAID PRIOR TO
26 THE PAYMENT OF SUCH EXPENSES ON
27 WARRANT OF THE STATE TREASURER IN
28 FAVOR OF THE OFFICERS ABOVE NAMED
29 UPON THE PRESENTATION OF THEIR
30 REQUISITIONS FOR THE SAME,

1 PROVIDED THAT THE TOTAL AMOUNT OF
2 REQUISITIONS FOR ADVANCEMENTS,
3 LESS THE TOTAL AMOUNT OF
4 EXPENDITURES MADE AS CERTIFIED BY
5 SUCH OFFICERS TO THE STATE
6 TREASURER, SHALL NOT EXCEED THE
7 AMOUNT OF THE BOND OF THE OFFICER
8 HAVING CONTROL OF THE DISBURSEMENT
9 FROM THE FUNDS ADVANCED.

10 MISCELLANEOUS EXPENSES:
11 INCIDENTAL EXPENSES.

12 STATE APPROPRIATION..... 7,569,000

13 EXPENSES - REPRESENTATIVES: IN
14 ADDITION TO ANNUAL REIMBURSEMENT
15 FOR EXPENSES HERETOFORE AUTHORIZED
16 BY LAW FOR EACH MEMBER OF THE
17 HOUSE OF REPRESENTATIVES, EACH
18 MEMBER SHALL BE ENTITLED TO
19 REIMBURSEMENT FOR ACTUAL EXPENSES,
20 NOT EXCEEDING THE SUM OF \$12,500
21 ANNUALLY, INCURRED FOR LODGING AND
22 MEALS WHILE AWAY FROM HOME ON
23 OFFICIAL LEGISLATIVE BUSINESS,
24 HOME OFFICE EXPENSES, OFFICIAL
25 POSTAGE, STAFF AND ALL OTHER
26 EXPENSES INCIDENTAL TO LEGISLATIVE
27 DUTIES.

28 STATE APPROPRIATION..... 4,251,000

29 LEGISLATIVE PRINTING AND
30 EXPENSES.

1 STATE APPROPRIATION.....
2 FOR THE PAYMENT OF THE EXPENSES
3 OF THE COMMITTEE ON APPROPRIATIONS
4 (R) OF THE HOUSE OF
5 REPRESENTATIVES IN INVESTIGATING
6 SCHOOLS, COLLEGES, UNIVERSITIES,
7 CORRECTIONAL INSTITUTIONS, MENTAL
8 HOSPITALS, MEDICAL AND SURGICAL
9 HOSPITALS, HOMES AND OTHER
10 INSTITUTIONS AND AGENCIES
11 SUPPORTED, IN WHOLE OR IN PART, BY
12 APPROPRIATIONS FROM THE STATE
13 TREASURY IN ANALYZING REPORTS,
14 EXPENDITURES AND THE GENERAL
15 OPERATION AND ADMINISTRATION OF
16 THE INSTITUTIONS AND AGENCIES IN
17 EXAMINING AND ANALYZING REQUESTS
18 OF THE SAME AND OF THE VARIOUS
19 DEPARTMENTS, BOARDS AND
20 COMMISSIONS OF THE COMMONWEALTH,
21 AND FOR THE COLLECTION OF DATA
22 FROM OTHER STATES, ATTENDING
23 SEMINARS AND CONFERENCES, AND IN
24 COOPERATING AND EXCHANGING
25 INFORMATION WITH LEGISLATIVE
26 BUDGET AND FINANCIAL COMMITTEES OF
27 OTHER STATES, AND ANY OFFICE
28 EXPENSES NECESSARY TO SERVE THE
29 COMMITTEE AND ITS CHAIR, AND FOR
30 THE NECESSARY CLERICAL ASSISTANCE

1 AND OTHER ASSISTANCE, TRAVEL
2 EXPENSES AND ALL OTHER EXPENSES
3 DEEMED NECESSARY BY THE CHAIR IN
4 COMPILING DATA AND INFORMATION
5 CONNECTED WITH THE WORK OF THE
6 COMMITTEE IN COMPILING COMPARATIVE
7 COST AND OTHER FISCAL DATA AND
8 INFORMATION FOR THE USE OF THE
9 COMMITTEE AND THE HOUSE OF
10 REPRESENTATIVES DURING LEGISLATIVE
11 SESSIONS AND DURING THE INTERIM
12 BETWEEN LEGISLATIVE SESSIONS TO
13 THE DISCHARGE OF SUCH DUTIES. THE
14 COMMITTEE SHALL HAVE THE AUTHORITY
15 TO EXAMINE AND INSPECT ALL
16 PROPERTIES, EQUIPMENT, FACILITIES,
17 FILES, RECORDS AND ACCOUNTS OF ANY
18 STATE OFFICE, DEPARTMENT,
19 INSTITUTION, BOARD, COMMITTEE,
20 COMMISSION OR AGENCY OR ANY
21 INSTITUTION OR AGENCY SUPPORTED,
22 IN WHOLE OR IN PART, BY
23 APPROPRIATION FROM THE STATE
24 TREASURY AND TO ADMINISTER OATHS.
25 THE SUM APPROPRIATED SHALL BE PAID
26 ON WARRANT OF THE STATE TREASURER
27 IN FAVOR OF THE CHAIR OF THE
28 COMMITTEE ON THE PRESENTATION OF
29 HIS REQUISITION FOR THE SAME. THE
30 CHAIR OF THE COMMITTEE ON

1 APPROPRIATIONS (R) SHALL, NOT
2 LATER THAN 30 DAYS AFTER THE
3 TERMINATION OF HIS TERM OF OFFICE
4 OR UNTIL HIS SUCCESSOR IS ELECTED
5 AND ALSO WITHIN 30 DAYS AFTER THE
6 ADJOURNMENT OF ANY REGULAR OR
7 SPECIAL SESSION, FILE AN ACCOUNT,
8 TOGETHER WITH SUPPORTING DOCUMENTS
9 WHENEVER POSSIBLE, IN THE OFFICE
10 OF THE COMMITTEE ON APPROPRIATIONS
11 (R), OF THE COMMITTEE'S EXPENSES
12 SINCE THE FILING OF THE PRIOR
13 ACCOUNT.

14 STATE APPROPRIATION..... 3,223,000

15 FOR THE PAYMENT OF THE EXPENSES
16 OF THE COMMITTEE ON APPROPRIATIONS
17 (D) OF THE HOUSE OF
18 REPRESENTATIVES IN INVESTIGATING
19 SCHOOLS, COLLEGES, UNIVERSITIES,
20 CORRECTIONAL INSTITUTIONS, MENTAL
21 HOSPITALS, MEDICAL AND SURGICAL
22 HOSPITALS, HOMES AND OTHER
23 INSTITUTIONS AND AGENCIES
24 SUPPORTED, IN WHOLE OR IN PART, BY
25 APPROPRIATIONS FROM THE STATE
26 TREASURY IN ANALYZING REPORTS,
27 EXPENDITURES, AND THE GENERAL
28 OPERATION AND ADMINISTRATION OF
29 THE INSTITUTIONS AND AGENCIES IN
30 EXAMINING AND ANALYZING REQUESTS

1 OF THE SAME AND OF THE VARIOUS
2 DEPARTMENTS, BOARDS AND
3 COMMISSIONS OF THE COMMONWEALTH
4 AND FOR THE COLLECTION OF DATA
5 FROM OTHER STATES, ATTENDING
6 SEMINARS AND CONFERENCES, AND IN
7 COOPERATING AND EXCHANGING
8 INFORMATION WITH LEGISLATIVE
9 BUDGET AND FINANCIAL COMMITTEES OF
10 OTHER STATES, AND ANY OFFICE
11 EXPENSES NECESSARY TO SERVE THE
12 COMMITTEE AND ITS CHAIR, AND FOR
13 THE NECESSARY CLERICAL ASSISTANCE,
14 AND OTHER ASSISTANCE, TRAVEL
15 EXPENSES AND ALL OTHER EXPENSES
16 DEEMED NECESSARY BY THE CHAIR IN
17 COMPILING DATA AND INFORMATION
18 CONNECTED WITH THE WORK OF THE
19 COMMITTEE IN COMPILING COMPARATIVE
20 COST AND OTHER FISCAL DATA AND
21 INFORMATION FOR THE USE OF THE
22 COMMITTEE AND THE HOUSE OF
23 REPRESENTATIVES DURING LEGISLATIVE
24 SESSIONS AND DURING THE INTERIM
25 BETWEEN LEGISLATIVE SESSIONS TO
26 THE DISCHARGE OF SUCH DUTIES. THE
27 COMMITTEE SHALL HAVE THE AUTHORITY
28 TO EXAMINE AND INSPECT ALL
29 PROPERTIES, EQUIPMENT, FACILITIES,
30 FILES, RECORDS AND ACCOUNTS OF ANY

1 STATE OFFICE, DEPARTMENT,
2 INSTITUTION, BOARD, COMMITTEE,
3 COMMISSION OR AGENCY OR ANY
4 INSTITUTION OR AGENCY SUPPORTED,
5 IN WHOLE OR IN PART, BY
6 APPROPRIATION FROM THE STATE
7 TREASURY AND TO ADMINISTER OATHS.
8 THE SUM APPROPRIATED SHALL BE PAID
9 ON WARRANT OF THE STATE TREASURER
10 IN FAVOR OF THE CHAIR OF THE
11 COMMITTEE ON APPROPRIATIONS (D) ON
12 THE PRESENTATION OF HIS
13 REQUISITION FOR THE SAME. THE
14 CHAIR OF THE COMMITTEE ON
15 APPROPRIATIONS (D) SHALL, NOT
16 LATER THAN 30 DAYS AFTER THE
17 TERMINATION OF HIS TERM OF OFFICE
18 OR UNTIL HIS SUCCESSOR IS ELECTED
19 AND ALSO WITHIN 30 DAYS AFTER THE
20 ADJOURNMENT OF ANY REGULAR OR
21 SPECIAL SESSION, FILE AN ACCOUNT,
22 TOGETHER WITH SUPPORTING DOCUMENTS
23 WHENEVER POSSIBLE, IN THE OFFICE
24 OF THE COMMITTEE ON APPROPRIATIONS
25 (D) OF THE HOUSE OF
26 REPRESENTATIVES, OF HIS EXPENSES
27 SINCE THE FILING OF THE PRIOR
28 ACCOUNT.

29 STATE APPROPRIATION.....

3,223,000

30 THE COMMITTEE ON APPROPRIATIONS

1 MAY ISSUE SUBPOENAS UNDER THE HAND
2 AND SEAL OF THE MAJORITY CHAIR TO
3 COMPEL THE ATTENDANCE OF WITNESSES
4 AND THE PRODUCTION OF ANY PAPERS,
5 BOOKS, ACCOUNTS, DOCUMENTS AND
6 TESTIMONY TOUCHING MATTERS
7 PROPERLY BEING INQUIRED INTO BY
8 THE COMMITTEE AND TO CAUSE THE
9 DEPOSITION OF WITNESSES EITHER
10 RESIDING WITHIN OR WITHOUT THE
11 STATE TO BE TAKEN IN THE MANNER
12 PRESCRIBED BY LAW FOR TAKING
13 DEPOSITIONS IN CIVIL ACTIONS.

14 FOR THE PAYMENT TO THE SPECIAL
15 LEADERSHIP ACCOUNT (R) FOR PAYMENT
16 OF SALARIES, WAGES AND ALL OTHER
17 INCIDENTAL EXPENSES INCURRED IN
18 HIRING PERSONNEL AND STAFF OR FOR
19 SERVICES, WHICH, IN THE OPINION OF
20 THE FLOOR LEADER, MAY BE REQUIRED
21 OR ARISE DURING LEGISLATIVE
22 SESSIONS AND DURING THE INTERIM
23 BETWEEN LEGISLATIVE SESSIONS AND
24 FOR THE PAYMENT OF ALL OTHER
25 EXPENSES RELATED TO THE
26 PERFORMANCE OF HIS DUTIES AND
27 RESPONSIBILITIES. THE SUM
28 APPROPRIATED SHALL BE PAID ON
29 WARRANT OF THE STATE TREASURER IN
30 FAVOR OF THE FLOOR LEADER ON THE

1 PRESENTATION OF HIS REQUISITION
2 FOR THE SAME. THE FLOOR LEADER
3 SHALL, NOT LATER THAN 30 DAYS
4 AFTER THE TERMINATION OF HIS TERM
5 OF OFFICE OR UNTIL HIS SUCCESSOR
6 IS ELECTED AND ALSO WITHIN 30 DAYS
7 AFTER THE ADJOURNMENT OF ANY
8 REGULAR OR SPECIAL SESSION, FILE
9 AN ACCOUNT, TOGETHER WITH
10 SUPPORTING DOCUMENTS WHENEVER
11 POSSIBLE, IN THE OFFICE OF THE
12 FLOOR LEADER, OF SUCH EXPENSES
13 SINCE THE FILING OF THE PRIOR
14 ACCOUNT.

15 STATE APPROPRIATION.....
16 FOR THE PAYMENT TO THE SPECIAL
17 LEADERSHIP ACCOUNT (D) FOR PAYMENT
18 OF SALARIES, WAGES AND ALL OTHER
19 INCIDENTAL EXPENSES INCURRED IN
20 HIRING PERSONNEL AND STAFF OR FOR
21 SERVICES WHICH, IN THE OPINION OF
22 THE FLOOR LEADER, MAY BE REQUIRED
23 OR ARISE DURING LEGISLATIVE
24 SESSIONS AND DURING THE INTERIM
25 BETWEEN LEGISLATIVE SESSIONS AND
26 FOR THE PAYMENT OF ALL OTHER
27 EXPENSES RELATED TO THE
28 PERFORMANCE OF HIS DUTIES AND
29 RESPONSIBILITIES. THE SUM
30 APPROPRIATED SHALL BE PAID ON

6,045,000

1 WARRANT OF THE STATE TREASURER IN
2 FAVOR OF THE FLOOR LEADER ON THE
3 PRESENTATION OF HIS REQUISITION
4 FOR THE SAME. THE FLOOR LEADER
5 SHALL, NOT LATER THAN 30 DAYS
6 AFTER THE TERMINATION OF HIS TERM
7 OF OFFICE OR UNTIL HIS SUCCESSOR
8 IS ELECTED AND ALSO WITHIN 30 DAYS
9 AFTER THE ADJOURNMENT OF ANY
10 REGULAR OR SPECIAL SESSION, FILE
11 AN ACCOUNT, TOGETHER WITH
12 SUPPORTING DOCUMENTS WHENEVER
13 POSSIBLE, IN THE OFFICE OF THE
14 FLOOR LEADER, OF SUCH EXPENSE
15 SINCE THE FILING OF THE PRIOR
16 ACCOUNT.

17 STATE APPROPRIATION..... 6,045,000

18 ALL APPROPRIATIONS MADE IN THIS
19 ACT OR IN ANY OTHER FISCAL YEAR TO
20 ANY ACCOUNT OF THE HOUSE OF
21 REPRESENTATIVES REMAINING
22 UNEXPENDED AND UNENCUMBERED ON THE
23 EFFECTIVE DATE OF THIS PART, MAY
24 BE TRANSFERRED BY THE AUTHORITY
25 RESPONSIBLE FOR ADMINISTERING THE
26 ACCOUNT, IN ITS DISCRETION, TO
27 SUCH HOUSE ACCOUNTS AS THAT
28 RESPONSIBLE AUTHORITY DEEMS
29 NECESSARY. SUCH POWER TO TRANSFER
30 APPROPRIATIONS SHALL BE LIMITED TO

1 THE CURRENT FISCAL YEAR.

2 SUBPART D

3 GOVERNMENT SUPPORT AGENCIES

4 SECTION 271. LEGISLATIVE REFERENCE BUREAU.

5 THE FOLLOWING AMOUNTS ARE

6 APPROPRIATED FROM THE GENERAL FUND

7 TO THE LEGISLATIVE REFERENCE BUREAU

8 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

9 FOR THE SALARIES, WAGES AND ALL

10 NECESSARY EXPENSES FOR THE WORK OF

11 THE LEGISLATIVE REFERENCE BUREAU,

12 INCLUDING THE CODE AND BULLETIN

13 SECTION.

14 STATE APPROPRIATION..... 10,285,000

15 FOR THE PENNSYLVANIA BULLETIN

16 AND PENNSYLVANIA CODE AND RELATED

17 EXPENSES.

18 STATE APPROPRIATION..... 886,000

19 FOR CONTINGENT EXPENSES.

20 STATE APPROPRIATION..... 25,000

21 SECTION 272. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.

22 THE FOLLOWING AMOUNTS ARE

23 APPROPRIATED FROM THE GENERAL FUND

24 TO THE LEGISLATIVE BUDGET AND

25 FINANCE COMMITTEE FOR THE CURRENT

26 FISCAL YEAR: FEDERAL STATE

27 FOR THE SALARIES, WAGES AND ALL

28 NECESSARY EXPENSES FOR THE WORK OF

29 THE LEGISLATIVE BUDGET AND FINANCE

30 COMMITTEE.

1 STATE APPROPRIATION..... 2,020,000

2 SECTION 273. LEGISLATIVE DATA PROCESSING COMMITTEE.

3 THE FOLLOWING AMOUNTS ARE
4 APPROPRIATED FROM THE GENERAL FUND
5 TO THE LEGISLATIVE DATA PROCESSING
6 COMMITTEE FOR THE CURRENT FISCAL

7 YEAR: FEDERAL STATE

8 FOR SALARIES, WAGES, OTHER
9 PERSONNEL EXPENSES, OPERATING
10 COSTS, CONTRACTS, EQUIPMENT,
11 SOFTWARE, OTHER INCIDENTAL EXPENSES
12 AND COSTS ASSOCIATED WITH THE
13 OPERATION OF THE LEGISLATIVE DATA
14 PROCESSING CENTER, INCLUDING AN
15 ALLOCATION OF \$2,309,000 TO EACH OF
16 THE SENATE REPUBLICAN AND
17 DEMOCRATIC CAUCUS COMPUTER SERVICES
18 DEPARTMENTS FOR THE PAYMENT OF
19 OPERATING COSTS, CONTRACTS,
20 EQUIPMENT, SOFTWARE, OTHER
21 INCIDENTAL EXPENSES AND COSTS AT
22 THE DIRECTION OF THE RESPECTIVE
23 CAUCUS STAFF ADMINISTRATOR, AND AN
24 ALLOCATION OF \$9,500,000 TO THE
25 HOUSE OF REPRESENTATIVES REPUBLICAN
26 CAUCUS COMPUTER SERVICES ACCOUNT,
27 AND AN ALLOCATION OF \$7,500,000 TO
28 THE HOUSE OF REPRESENTATIVES
29 DEMOCRATIC CAUCUS COMPUTER SERVICES
30 ACCOUNT FOR THE PAYMENT OF

1 OPERATING COSTS, CONTRACTS,
2 EQUIPMENT, SOFTWARE, OTHER
3 INCIDENTAL EXPENSES AND COSTS TO BE
4 DISBURSED AT THE DIRECTION OF THE
5 SPEAKER OF THE HOUSE OF
6 REPRESENTATIVES AND THE MINORITY
7 LEADER OF THE HOUSE OF
8 REPRESENTATIVES, AND AN ALLOCATION
9 OF \$400,000 TO EACH OF THE SENATE
10 REPUBLICAN AND DEMOCRATIC CAUCUSES
11 FOR COMMITTEE AND CONTINGENT
12 EXPENSES TO BE ALLOCATED IN AMOUNTS
13 DETERMINED BY UNANIMOUS AGREEMENT
14 OF THE EXECUTIVE COMMITTEE OF THE
15 SENATE COMMITTEE ON MANAGEMENT
16 OPERATIONS, AND AN ALLOCATION OF
17 \$400,000 TO EACH OF THE HOUSE OF
18 REPRESENTATIVES REPUBLICAN AND
19 DEMOCRATIC CAUCUSES FOR COSTS
20 ASSOCIATED WITH CAUCUS OPERATIONS
21 TO BE DISBURSED AT THE DIRECTION OF
22 THE SPEAKER OF THE HOUSE OF
23 REPRESENTATIVES AND THE MINORITY
24 LEADER OF THE HOUSE OF
25 REPRESENTATIVES, AND AN ALLOCATION
26 OF \$2,460,000 TO THE HOUSE OF
27 REPRESENTATIVES REPUBLICAN CAUCUS
28 FOR DISBURSEMENT BY THE SPEAKER OF
29 THE HOUSE OF REPRESENTATIVES.

30 STATE APPROPRIATION.....

32,255,000

1 FOR INFORMATION TECHNOLOGY

2 MODERNIZATION.

3 STATE APPROPRIATION..... 2,500,000

4 SECTION 274. JOINT STATE GOVERNMENT COMMISSION.

5 THE FOLLOWING AMOUNTS ARE

6 APPROPRIATED FROM THE GENERAL FUND

7 TO THE JOINT STATE GOVERNMENT

8 COMMISSION FOR THE CURRENT FISCAL

9 YEAR: FEDERAL STATE

10 FOR THE SALARIES, WAGES AND ALL

11 NECESSARY EXPENSES FOR THE WORK OF

12 THE JOINT STATE GOVERNMENT

13 COMMISSION.

14 STATE APPROPRIATION..... 1,701,000

15 SECTION 275. LOCAL GOVERNMENT COMMISSION.

16 THE FOLLOWING AMOUNTS ARE

17 APPROPRIATED FROM THE GENERAL FUND

18 TO THE LOCAL GOVERNMENT COMMISSION

19 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

20 FOR THE SALARIES, WAGES AND ALL

21 EXPENSES NECESSARY FOR THE WORK OF

22 THE LOCAL GOVERNMENT COMMISSION.

23 STATE APPROPRIATION..... 1,283,000

24 FOR THE COMPILATION AND

25 DISTRIBUTION OF VARIOUS MUNICIPAL

26 CODES.

27 STATE APPROPRIATION..... 24,000

28 SECTION 276. (RESERVED).

29 SECTION 277. LEGISLATIVE AUDIT ADVISORY COMMISSION.

30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED FROM THE GENERAL FUND
2 TO THE LEGISLATIVE AUDIT ADVISORY
3 COMMISSION FOR THE CURRENT FISCAL

4 YEAR: FEDERAL STATE

5 FOR THE SALARIES, WAGES AND ALL
6 EXPENSES NECESSARY FOR THE WORK OF
7 THE LEGISLATIVE AUDIT ADVISORY
8 COMMISSION.

9 STATE APPROPRIATION..... 285,000

10 SECTION 278. INDEPENDENT REGULATORY REVIEW COMMISSION.

11 THE FOLLOWING AMOUNTS ARE
12 APPROPRIATED FROM THE GENERAL FUND
13 TO THE INDEPENDENT REGULATORY
14 REVIEW COMMISSION FOR THE CURRENT

15 FISCAL YEAR: FEDERAL STATE

16 FOR THE SALARIES, WAGES AND ALL
17 NECESSARY EXPENSES FOR THE WORK OF
18 THE INDEPENDENT REGULATORY REVIEW
19 COMMISSION.

20 STATE APPROPRIATION..... 2,155,000

21 SECTION 279. CAPITOL PRESERVATION COMMITTEE.

22 THE FOLLOWING AMOUNTS ARE
23 APPROPRIATED FROM THE GENERAL FUND
24 TO THE CAPITOL PRESERVATION
25 COMMITTEE FOR THE CURRENT FISCAL

26 YEAR: FEDERAL STATE

27 FOR THE OPERATION OF THE CAPITOL
28 PRESERVATION COMMITTEE.

29 STATE APPROPRIATION..... 827,000

30 FOR THE RESTORATION OF THE

1 CAPITOL AND ITS ARTIFACTS,
2 INCLUDING SUPPORT FACILITIES AND
3 SERVICES.

4 STATE APPROPRIATION..... 3,157,000

5 SECTION 280. PENNSYLVANIA COMMISSION ON SENTENCING.

6 THE FOLLOWING AMOUNTS ARE
7 APPROPRIATED FROM THE GENERAL FUND
8 TO THE PENNSYLVANIA COMMISSION ON
9 SENTENCING FOR THE CURRENT FISCAL

10 YEAR: FEDERAL STATE

11 FOR THE PENNSYLVANIA COMMISSION
12 ON SENTENCING.

13 STATE APPROPRIATION..... 2,553,000

14 SECTION 281. CENTER FOR RURAL PENNSYLVANIA.

15 THE FOLLOWING AMOUNTS ARE
16 APPROPRIATED FROM THE GENERAL FUND
17 TO THE CENTER FOR RURAL
18 PENNSYLVANIA FOR THE CURRENT FISCAL

19 YEAR: FEDERAL STATE

20 FOR THE CENTER FOR RURAL
21 PENNSYLVANIA.

22 STATE APPROPRIATION..... 1,250,000

23 SECTION 282. COMMONWEALTH MAIL PROCESSING CENTER.

24 THE FOLLOWING AMOUNTS ARE
25 APPROPRIATED FROM THE GENERAL FUND
26 TO THE COMMONWEALTH MAIL PROCESSING
27 CENTER FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

28 FOR SALARIES, WAGES, OTHER
29 PERSONNEL EXPENSES, OPERATING
30 COSTS, CONTRACTS, EQUIPMENT,

1 SOFTWARE, OTHER INCIDENTAL EXPENSES
2 AND COSTS ASSOCIATED WITH THE
3 OPERATION OF THE COMMONWEALTH MAIL
4 PROCESSING CENTER, INCLUDING AN
5 ALLOCATION OF \$1,040,000 TO THE
6 CHIEF CLERK OF THE SENATE FOR
7 PAYMENT OF POSTAGE AND
8 COMMUNICATION EXPENSES AS
9 DETERMINED BY THE SENATE COMMITTEE
10 ON MANAGEMENT OPERATIONS.

11 STATE APPROPRIATION..... 3,583,000

12 SECTION 283. INDEPENDENT FISCAL OFFICE.

13 THE FOLLOWING AMOUNTS ARE
14 APPROPRIATED FROM THE GENERAL FUND
15 TO THE INDEPENDENT FISCAL OFFICE
16 FOR THE CURRENT FISCAL YEAR:
17 FOR THE SALARIES, WAGES AND ALL
18 EXPENSES NECESSARY FOR THE WORK OF
19 THE INDEPENDENT FISCAL OFFICE,
20 INCLUDING UP TO \$200,000 FOR
21 PENSION ACTUARIAL ANALYSIS.

FEDERAL STATE

22 STATE APPROPRIATION..... 2,343,000

23 PART III

24 STATE LOTTERY FUND APPROPRIATIONS

25 SECTION 301. DEPARTMENT OF AGING.

26 THE FOLLOWING AMOUNTS ARE
27 APPROPRIATED FROM THE STATE LOTTERY
28 FUND TO THE DEPARTMENT OF AGING FOR
29 THE CURRENT FISCAL YEAR:
30 FOR GENERAL GOVERNMENT

FEDERAL STATE

1 OPERATIONS OF THE DEPARTMENT OF
2 AGING.
3 STATE APPROPRIATION..... 11,488,000
4 FOR PENNCARE FOR OLDER
5 PENNSYLVANIANS FOR THE PURPOSE OF
6 DEVELOPING, OPERATING AND
7 PURCHASING SERVICES FOR THE AGED
8 AND OTHER ADULTS, INCLUDING, BUT
9 NOT LIMITED TO, MODEL PROJECTS,
10 COMMUNITY CARE SERVICES, AUDITS OF
11 AREA AGENCIES ON AGING, PROTECTIVE
12 SERVICES AND COUNSELING SERVICES.
13 STATE APPROPRIATION..... 282,848,000
14 FOR PREADMISSION ASSESSMENT.
15 STATE APPROPRIATION..... 8,750,000
16 FOR CAREGIVER SUPPORT.
17 STATE APPROPRIATION..... 12,103,000
18 FOR TRANSFER FROM THE STATE
19 LOTTERY FUND TO THE PHARMACEUTICAL
20 ASSISTANCE FUND.
21 STATE APPROPRIATION..... 135,000,000
22 FOR ALZHEIMER'S OUTREACH.
23 STATE APPROPRIATION..... 250,000
24 FOR GRANTS TO SENIOR CENTERS.
25 STATE APPROPRIATION..... 2,000,000
26 SECTION 302. DEPARTMENT OF HUMAN SERVICES.
27 THE FOLLOWING AMOUNTS ARE
28 APPROPRIATED FROM THE STATE LOTTERY
29 FUND TO THE DEPARTMENT OF HUMAN
30 SERVICES FOR THE CURRENT FISCAL

1	YEAR:	FEDERAL	STATE
2	FOR MEDICAL ASSISTANCE -		
3	TRANSPORTATION SERVICES.		
4	STATE APPROPRIATION.....		3,800,000
5	FOR MEDICAL ASSISTANCE -		
6	COMMUNITY HEALTHCHOICES.		
7	STATE APPROPRIATION.....		348,966,000

8 PART IV

9 TOBACCO SETTLEMENT FUND APPROPRIATIONS

10 SECTION 401. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

11 THE FOLLOWING AMOUNTS ARE

12 APPROPRIATED FROM THE TOBACCO

13 SETTLEMENT FUND TO THE DEPARTMENT

14 OF COMMUNITY AND ECONOMIC

15 DEVELOPMENT FOR THE CURRENT FISCAL

16	YEAR:	FEDERAL	STATE
17	FOR LIFE SCIENCES GREENHOUSES.		
18	STATE APPROPRIATION.....		3,000,000

19 SECTION 402. DEPARTMENT OF HUMAN SERVICES.

20 THE FOLLOWING AMOUNTS ARE

21 APPROPRIATED FROM THE TOBACCO

22 SETTLEMENT FUND TO THE DEPARTMENT

23 OF HUMAN SERVICES FOR THE CURRENT

24	FISCAL YEAR:	FEDERAL	STATE
25	FOR MEDICAL ASSISTANCE -		
26	COMMUNITY HEALTHCHOICES.		
27	STATE APPROPRIATION.....		156,622,000

28 PART V

29 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

30 APPROPRIATIONS

1 SECTION 501. SUPREME COURT.

2 THE FOLLOWING AMOUNTS ARE
3 APPROPRIATED FROM THE JUDICIAL

4 COMPUTER SYSTEM AUGMENTATION

5 ACCOUNT TO THE SUPREME COURT FOR

6 THE CURRENT FISCAL YEAR: FEDERAL STATE

7 FOR THE STATEWIDE JUDICIAL

8 COMPUTER SYSTEM.

9 STATE APPROPRIATION..... 45,626,000

10 PART VI

11 EMERGENCY MEDICAL SERVICES OPERATING FUND

12 APPROPRIATIONS

13 SECTION 601. DEPARTMENT OF HEALTH.

14 THE FOLLOWING AMOUNTS ARE

15 APPROPRIATED FROM THE EMERGENCY

16 MEDICAL SERVICES OPERATING FUND TO

17 THE DEPARTMENT OF HEALTH FOR THE

18 CURRENT FISCAL YEAR: FEDERAL STATE

19 FOR EMERGENCY MEDICAL SERVICES.

20 STATE APPROPRIATION..... 10,200,000

21 FOR CATASTROPHIC MEDICAL AND

22 REHABILITATION PROGRAM.

23 STATE APPROPRIATION..... 4,200,000

24 PART VII

25 STATE STORES FUND APPROPRIATIONS

26 SECTION 701. PENNSYLVANIA STATE POLICE.

27 THE FOLLOWING AMOUNTS ARE

28 APPROPRIATED FROM THE STATE STORES

29 FUND TO THE PENNSYLVANIA STATE

30 POLICE FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

1 FOR LIQUOR CONTROL ENFORCEMENT

2 OPERATIONAL EXPENSES.

3 STATE APPROPRIATION..... 35,398,000

4 PART VIII

5 MOTOR LICENSE FUND APPROPRIATIONS

6 SUBPART A

7 MOTOR LICENSE FUND

8 SECTION 801. DEPARTMENT OF TRANSPORTATION.

9 THE FOLLOWING AMOUNTS ARE

10 APPROPRIATED FROM THE MOTOR LICENSE

11 FUND TO THE DEPARTMENT OF

12 TRANSPORTATION FOR THE CURRENT

13 FISCAL YEAR: FEDERAL STATE

14 FOR THE SALARIES, WAGES AND ALL

15 NECESSARY EXPENSES FOR THE PROPER

16 ADMINISTRATION OF THE DEPARTMENT OF

17 TRANSPORTATION, INCLUDING THE STATE

18 TRANSPORTATION COMMISSION AND THE

19 STATE TRANSPORTATION ADVISORY

20 COMMITTEE AND THE STATEWIDE

21 COORDINATION OF MUNICIPAL SERVICES.

22 STATE APPROPRIATION..... 73,193,000

23 FOR OPERATION OF WELCOME

24 CENTERS.

25 STATE APPROPRIATION..... 4,323,000

26 FOR THE SALARIES, WAGES AND ALL

27 NECESSARY EXPENSES FOR THE

28 OPERATION OF THE HIGHWAY AND SAFETY

29 IMPROVEMENT PROGRAMS, INCLUDING

30 PLANNING AND RESEARCH, DESIGN,

1 ENGINEERING, RIGHT-OF-WAY
2 ACQUISITION AND THE OPERATION OF
3 THE ENGINEERING DISTRICT FACILITIES
4 AND LIAISON SERVICES WITH
5 COMMUNITIES ON LOCAL ROAD
6 ENGINEERING AND CONSTRUCTION
7 ACTIVITIES.

8 STATE APPROPRIATION..... 500,000,000

9 FOR THE SALARIES, WAGES AND ALL
10 NECESSARY EXPENSES FOR THE
11 ADMINISTRATION AND OPERATION OF THE
12 MAINTENANCE PROGRAM FOR STATE
13 ROADS, BRIDGES, TUNNELS AND
14 STRUCTURES, INCLUDING THE OPERATION
15 OF THE COUNTY MAINTENANCE DISTRICT
16 FACILITIES.

17 STATE APPROPRIATION..... 960,000,000

18 FOR HIGHWAY SYSTEMS TECHNOLOGY
19 AND INNOVATION.

20 STATE APPROPRIATION..... 16,000,000

21 FOR REINVESTMENT IN DEPARTMENT
22 OF TRANSPORTATION FACILITIES.

23 STATE APPROPRIATION..... 16,500,000

24 FOR THE SALARIES, WAGES AND ALL
25 NECESSARY EXPENSES FOR THE
26 ADMINISTRATION OF THE TRAFFIC
27 SAFETY PROGRAM AND THE
28 ADMINISTRATION AND OPERATION OF THE
29 OPERATOR AND VEHICLE REGISTRATION
30 PROGRAMS.

1	STATE APPROPRIATION.....	242,258,000
2	FOR HOMELAND SECURITY - REAL ID.	
3	STATE APPROPRIATION.....	30,135,000
4	FOR PAYMENTS TO MUNICIPALITIES	
5	PURSUANT TO THE ACT OF JUNE 1, 1956	
6	(1955 P.L.1944, NO.655), REFERRED	
7	TO AS THE LIQUID FUELS TAX	
8	MUNICIPAL ALLOCATION LAW.	
9	STATE APPROPRIATION.....	30,000,000
10	FOR PAYMENTS TO MUNICIPALITIES	
11	TO ASSIST IN MAINTENANCE AND	
12	CONSTRUCTION COSTS OF ROADS.	
13	STATE APPROPRIATION.....	255,000,000
14	FOR SUPPLEMENTAL PAYMENTS TO	
15	MUNICIPALITIES TO ASSIST IN	
16	MAINTENANCE AND CONSTRUCTION COSTS	
17	OF ROADS IN ACCORDANCE WITH 75	
18	PA.C.S. CH. 93 (RELATING TO	
19	SUPPLEMENTAL FUNDING FOR MUNICIPAL	
20	HIGHWAY MAINTENANCE).	
21	STATE APPROPRIATION.....	5,000,000
22	FOR MAINTENANCE AND CONSTRUCTION	
23	OF COUNTY BRIDGES. AN ALLOCATION TO	
24	A COUNTY UNDER THIS APPROPRIATION	
25	MAY BE USED IN WHOLE OR IN PART BY	
26	THE COUNTY FOR GRANTS TO	
27	MUNICIPALITIES FOR DISTRIBUTION IN	
28	ACCORDANCE WITH 75 PA.C.S.	
29	§ 9010 (C) (RELATING TO DISPOSITION	
30	AND USE OF TAX).	

1	STATE APPROPRIATION.....		5,000,000
2	FOR MUNICIPAL TRAFFIC SIGNALS.		
3	STATE APPROPRIATION.....		45,000,000
4	SECTION 802. (RESERVED).		
5	SECTION 803. TREASURY DEPARTMENT.		
6	THE FOLLOWING AMOUNTS ARE		
7	APPROPRIATED FROM THE MOTOR		
8	LICENSE FUND TO THE TREASURY		
9	DEPARTMENT FOR THE CURRENT FISCAL		
10	YEAR:	FEDERAL	STATE
11	FOR THE PAYMENT OF SALARIES,		
12	WAGES AND ALL NECESSARY EXPENSES		
13	IN THE PROPER ADMINISTRATION OF		
14	THE PROGRAM TO REFUND LIQUID FUELS		
15	TAXES TO WHICH THE COMMONWEALTH IS		
16	NOT ENTITLED.		
17	STATE APPROPRIATION.....		551,000
18	FOR THE PAYMENT OF PRINCIPAL		
19	AND INTEREST REQUIREMENTS ON		
20	GENERAL OBLIGATION BONDS ISSUED		
21	FOR TRANSPORTATION PROJECTS.		
22	STATE APPROPRIATION.....		35,826,000
23	FOR PAYMENT OF PRINCIPAL AND		
24	INTEREST REQUIREMENTS ON GENERAL		
25	OBLIGATION BONDS ISSUED FOR PUBLIC		
26	IMPROVEMENTS.		
27	STATE APPROPRIATION.....		21,807,000
28	FOR PAYMENT OF THE COMPENSATION		
29	OF THE COMMONWEALTH'S LOAN AND		
30	TRANSFER AGENT FOR SERVICES AND		

1 EXPENSES IN CONNECTION WITH THE
2 REGISTRATION, TRANSFER AND PAYMENT
3 OF INTEREST ON BONDS OF THE
4 COMMONWEALTH AND OTHER SERVICES
5 REQUIRED TO BE PERFORMED BY THE
6 LOAN AND TRANSFER AGENT.

7 STATE APPROPRIATION..... 40,000

8 SECTION 804. DEPARTMENT OF AGRICULTURE.

9 THE FOLLOWING AMOUNTS ARE

10 APPROPRIATED FROM THE MOTOR LICENSE

11 FUND TO THE DEPARTMENT OF

12 AGRICULTURE FOR THE CURRENT FISCAL

13 YEAR: FEDERAL STATE

14 FOR ADMINISTRATION OF THE

15 WEIGHTS AND MEASURES PROGRAM.

16 STATE APPROPRIATION..... 5,817,000

17 FOR THE STATE CONSERVATION

18 COMMISSION FOR THE MAINTENANCE AND

19 IMPROVEMENT OF DIRT AND GRAVEL

20 ROADS.

21 STATE APPROPRIATION..... 28,000,000

22 SECTION 805. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

23 THE FOLLOWING AMOUNTS ARE

24 APPROPRIATED FROM THE MOTOR

25 LICENSE FUND TO THE DEPARTMENT OF

26 COMMUNITY AND ECONOMIC

27 DEVELOPMENT FOR THE CURRENT

28 FISCAL YEAR: FEDERAL STATE

29 FOR APPALACHIAN REGIONAL

30 COMMISSION AND THE OFFICE OF THE

1 APPALACHIAN STATES' REGIONAL

2 REPRESENTATIVE.

3 STATE APPROPRIATION..... 750,000

4 SECTION 806. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

5 THE FOLLOWING AMOUNTS ARE

6 APPROPRIATED FROM THE MOTOR LICENSE

7 FUND TO THE DEPARTMENT OF

8 CONSERVATION AND NATURAL RESOURCES

9 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

10 FOR THE MAINTENANCE AND

11 MITIGATION OF DUST AND SEDIMENT

12 POLLUTION FROM FORESTRY ROADS.

13 STATE APPROPRIATION..... 7,000,000

14 SECTION 807. DEPARTMENT OF EDUCATION.

15 THE FOLLOWING AMOUNTS ARE

16 APPROPRIATED FROM THE MOTOR LICENSE

17 FUND TO THE DEPARTMENT OF EDUCATION

18 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

19 FOR ADMINISTRATION OF THE SCHOOL

20 SAFE DRIVING PROGRAM AND FOR

21 PAYMENTS TO SCHOOL DISTRICTS OR

22 JOINT SCHOOL ORGANIZATIONS FOR

23 DRIVER EDUCATION COURSES.

24 STATE APPROPRIATION..... 1,100,000

25 SECTION 808. (RESERVED).

26 SECTION 809. DEPARTMENT OF GENERAL SERVICES.

27 THE FOLLOWING AMOUNTS ARE

28 APPROPRIATED FROM THE MOTOR LICENSE

29 FUND TO THE DEPARTMENT OF GENERAL

30 SERVICES FOR THE CURRENT FISCAL

1	YEAR:	FEDERAL	STATE
2	FOR PAYMENT OF TORT CLAIMS.		
3	STATE APPROPRIATION.....		9,000,000
4	SECTION 810. DEPARTMENT OF REVENUE.		
5	THE FOLLOWING AMOUNTS ARE		
6	APPROPRIATED FROM THE MOTOR LICENSE		
7	FUND TO THE DEPARTMENT OF REVENUE		
8	FOR THE CURRENT FISCAL YEAR:	FEDERAL	STATE
9	FOR ADMINISTRATION AND		
10	ENFORCEMENT OF VARIOUS MOTOR		
11	LICENSE FUND TAX REGULATIONS.		
12	STATE APPROPRIATION.....		23,125,000
13	SECTION 811. PENNSYLVANIA STATE POLICE.		
14	THE FOLLOWING AMOUNTS ARE		
15	APPROPRIATED FROM THE MOTOR LICENSE		
16	FUND TO THE PENNSYLVANIA STATE		
17	POLICE FOR THE CURRENT FISCAL YEAR:	FEDERAL	STATE
18	FOR TRANSFER FROM THE MOTOR		
19	LICENSE FUND TO THE GENERAL FUND TO		
20	FINANCE THE TRAFFIC CONTROL PROGRAM		
21	AND THE TRAFFIC SAFETY FACILITIES		
22	PROGRAM OF THE PENNSYLVANIA STATE		
23	POLICE.		
24	STATE APPROPRIATION.....		424,285,000
25	FOR TRANSFER FROM THE MOTOR		
26	LICENSE FUND TO THE GENERAL FUND TO		
27	FINANCE LAW ENFORCEMENT INFORMATION		
28	TECHNOLOGY.		
29	STATE APPROPRIATION.....		20,697,000
30	FOR TRANSFER FROM THE MOTOR		

1 LICENSE FUND TO THE GENERAL FUND TO
2 FINANCE THE STATEWIDE PUBLIC SAFETY
3 RADIO NETWORK.
4 STATE APPROPRIATION..... 21,130,000
5 FOR TRANSFER FROM THE MOTOR
6 LICENSE FUND TO THE GENERAL FUND TO
7 FINANCE THE MUNICIPAL POLICE
8 OFFICERS' EDUCATION AND TRAINING
9 COMMISSION.
10 STATE APPROPRIATION..... 1,708,000
11 FOR REPLACEMENT OF PATROL
12 VEHICLES.
13 STATE APPROPRIATION..... 13,000,000
14 FOR COMMERCIAL VEHICLE
15 INSPECTIONS.
16 STATE APPROPRIATION..... 14,180,000
17 THE FOLLOWING FEDERAL AMOUNTS
18 ARE APPROPRIATED TO SUPPLEMENT THE
19 SUM APPROPRIATED FOR COMMERCIAL
20 VEHICLE INSPECTIONS:
21 (1) "MOTOR CARRIER SAFETY."
22 FEDERAL APPROPRIATION..... 8,243,000
23 (2) "IIJA - MOTOR CARRIER
24 SAFETY."
25 FEDERAL APPROPRIATION..... 8,100,000
26 FOR MUNICIPAL POLICE TRAINING
27 GRANTS.
28 STATE APPROPRIATION..... 5,000,000
29 SUBPART B
30 AVIATION RESTRICTED ACCOUNT

1 SECTION 821. DEPARTMENT OF TRANSPORTATION.

2 THE FOLLOWING AMOUNTS ARE

3 APPROPRIATED FROM THE AVIATION

4 RESTRICTED ACCOUNT TO THE

5 DEPARTMENT OF TRANSPORTATION FOR

6 THE CURRENT FISCAL YEAR: FEDERAL STATE

7 FOR PAYMENT FOR AVIATION

8 OPERATIONS, INCLUDING THE OPERATION

9 AND MAINTENANCE OF STATE-OWNED

10 AIRCRAFT, PAYMENT OF GENERAL

11 EXPENSES, SUPPLIES, PRINTING AND

12 EQUIPMENT; FOR THE DEVELOPMENT AND

13 MAINTENANCE OF STATE AIRPORTS AND

14 THE MAINTENANCE AND REPAIR OF

15 LANDING FIELDS, INTERMEDIATE

16 LANDING FIELDS, LANDING FIELD

17 EQUIPMENT, BEACON SITES AND OTHER

18 NAVIGATION FACILITIES; AND FOR THE

19 ENCOURAGEMENT AND DEVELOPMENT OF

20 CIVIL AERONAUTICS.

21 STATE APPROPRIATION..... 3,614,000

22 FOR AIRPORT DEVELOPMENT.

23 STATE APPROPRIATION..... 5,000,000

24 FOR REAL ESTATE TAX REBATE

25 PAYMENTS TO PRIVATELY OWNED PUBLIC

26 USE AIRPORTS.

27 STATE APPROPRIATION..... 250,000

28 PART IX

29 HAZARDOUS MATERIAL RESPONSE FUND

30 APPROPRIATIONS

1 SECTION 901. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

2 THE FOLLOWING AMOUNTS ARE

3 APPROPRIATED FROM THE HAZARDOUS

4 MATERIAL RESPONSE FUND TO THE

5 PENNSYLVANIA EMERGENCY MANAGEMENT

6 AGENCY FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

7 FOR GENERAL ADMINISTRATION AND

8 OPERATIONAL EXPENSES.

9 STATE APPROPRIATION..... 160,000

10 FOR TRAINING PROGRAMS FOR

11 HAZARDOUS MATERIAL RESPONSE TEAMS.

12 STATE APPROPRIATION..... 160,000

13 FOR GRANTS TO SUPPORT COUNTIES'

14 ACTIVITIES.

15 STATE APPROPRIATION..... 1,120,000

16 FOR PUBLIC AND FACILITY OWNER

17 EDUCATION, INFORMATION AND

18 PARTICIPATION PROGRAMS.

19 STATE APPROPRIATION..... 160,000

20 PART X

21 MILK MARKETING FUND APPROPRIATIONS

22 SECTION 1001. MILK MARKETING BOARD.

23 THE FOLLOWING AMOUNTS ARE

24 APPROPRIATED FROM THE MILK

25 MARKETING FUND TO THE MILK

26 MARKETING BOARD FOR THE CURRENT

27 FISCAL YEAR: FEDERAL STATE

28 FOR THE OPERATION OF THE MILK

29 MARKETING BOARD.

30 STATE APPROPRIATION..... 2,840,000

1 PART XI
2 HOME INVESTMENT TRUST FUND
3 APPROPRIATIONS

4 SECTION 1101. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

5 THE FOLLOWING AMOUNTS ARE
6 APPROPRIATED FROM THE HOME
7 INVESTMENT TRUST FUND TO THE
8 DEPARTMENT OF COMMUNITY AND
9 ECONOMIC DEVELOPMENT FOR THE

10 CURRENT FISCAL YEAR: FEDERAL STATE

11 THE FOLLOWING FEDERAL AMOUNTS
12 ARE APPROPRIATED FOR THE
13 ADMINISTRATION OF THE AFFORDABLE
14 HOUSING ACT:

15 (1) "AFFORDABLE HOUSING ACT
16 ADMINISTRATION."

17 FEDERAL APPROPRIATION..... 4,000,000

18 PART XII
19 TUITION ACCOUNT GUARANTEED SAVINGS
20 PROGRAM FUND APPROPRIATIONS

21 SECTION 1201. TREASURY DEPARTMENT.

22 THE FOLLOWING AMOUNTS ARE
23 APPROPRIATED FROM THE TUITION
24 ACCOUNT GUARANTEED SAVINGS PROGRAM
25 FUND TO THE TREASURY DEPARTMENT FOR
26 THE CURRENT FISCAL YEAR:
27 FOR THE OPERATION OF THE TUITION
28 ACCOUNT PROGRAM BUREAU.

29 STATE APPROPRIATION..... 3,339,000

30 PART XIII

1 BANKING FUND APPROPRIATIONS
2 SECTION 1301. DEPARTMENT OF BANKING AND SECURITIES.

3 THE FOLLOWING AMOUNTS ARE
4 APPROPRIATED FROM THE BANKING FUND
5 TO THE DEPARTMENT OF BANKING AND
6 SECURITIES FOR THE CURRENT FISCAL

7 YEAR: FEDERAL STATE

8 FOR GENERAL GOVERNMENT
9 OPERATIONS OF THE DEPARTMENT OF
10 BANKING AND SECURITIES.

11 STATE APPROPRIATION..... 23,413,000

12 PART XIV
13 FIREARM RECORDS CHECK FUND
14 APPROPRIATIONS

15 SECTION 1401. PENNSYLVANIA STATE POLICE.

16 THE FOLLOWING AMOUNTS ARE
17 APPROPRIATED FROM THE FIREARM
18 RECORDS CHECK FUND TO THE
19 PENNSYLVANIA STATE POLICE FOR THE

20 CURRENT FISCAL YEAR: FEDERAL STATE

21 FOR ACTIVITIES ASSOCIATED WITH
22 THE PURCHASE OF FIREARMS BY
23 INDIVIDUALS.

24 STATE APPROPRIATION..... 4,800,000

25 PART XV
26 BEN FRANKLIN TECHNOLOGY DEVELOPMENT
27 AUTHORITY FUND APPROPRIATIONS

28 SECTION 1501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

29 THE FOLLOWING AMOUNTS ARE
30 APPROPRIATED FROM THE BEN FRANKLIN

1 TECHNOLOGY DEVELOPMENT AUTHORITY
2 FUND TO THE DEPARTMENT OF COMMUNITY
3 AND ECONOMIC DEVELOPMENT FOR THE

4 CURRENT FISCAL YEAR: FEDERAL STATE

5 FOR THE BEN FRANKLIN TECHNOLOGY
6 DEVELOPMENT AUTHORITY FUND.

7 STATE APPROPRIATION..... 37,500,000

8 PART XVI

9 OIL AND GAS LEASE FUND APPROPRIATIONS

10 SECTION 1601. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

11 THE FOLLOWING AMOUNTS ARE

12 APPROPRIATED FROM THE OIL AND GAS

13 LEASE FUND TO THE DEPARTMENT OF

14 CONSERVATION AND NATURAL RESOURCES

15 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

16 FOR GENERAL GOVERNMENT

17 OPERATIONS.

18 STATE APPROPRIATION..... 14,790,000

19 FOR STATE PARKS OPERATIONS.

20 STATE APPROPRIATION..... 20,500,000

21 FOR STATE FORESTS OPERATIONS.

22 STATE APPROPRIATION..... 20,500,000

23 FOR STATE PARKS AND STATE

24 FORESTS INFRASTRUCTURE PROJECTS.

25 STATE APPROPRIATION..... 56,000,000

26 PART XVII

27 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

28 SECTION 1701. ATTORNEY GENERAL.

29 THE FOLLOWING AMOUNTS ARE

30 APPROPRIATED FROM THE HOME

1 IMPROVEMENT ACCOUNT TO THE ATTORNEY
2 GENERAL FOR THE CURRENT FISCAL
3 YEAR:

FEDERAL STATE

4 FOR HOME IMPROVEMENT CONSUMER
5 PROTECTION.

6 STATE APPROPRIATION..... 2,693,000

7 PART XVIII

8 CIGARETTE FIRE SAFETY AND
9 FIREFIGHTER PROTECTION ACT

10 ENFORCEMENT FUND APPROPRIATIONS

11 SECTION 1801. ATTORNEY GENERAL.

12 THE FOLLOWING AMOUNTS ARE
13 APPROPRIATED FROM THE CIGARETTE
14 FIRE SAFETY AND FIREFIGHTER
15 PROTECTION ACT ENFORCEMENT FUND TO
16 THE ATTORNEY GENERAL FOR THE

17 CURRENT FISCAL YEAR: FEDERAL STATE

18 FOR CIGARETTE FIRE SAFETY AND
19 FIREFIGHTER PROTECTION ENFORCEMENT.

20 STATE APPROPRIATION..... 50,000

21 PART XIX

22 INSURANCE REGULATION AND
23 OVERSIGHT FUND APPROPRIATIONS

24 SECTION 1901. INSURANCE DEPARTMENT.

25 THE FOLLOWING AMOUNTS ARE
26 APPROPRIATED FROM THE INSURANCE
27 REGULATION AND OVERSIGHT FUND TO
28 THE INSURANCE DEPARTMENT FOR THE

29 CURRENT FISCAL YEAR: FEDERAL STATE

30 FOR GENERAL GOVERNMENT

1 OPERATIONS OF THE INSURANCE

2 DEPARTMENT.

3 STATE APPROPRIATION..... 34,202,000

4 PART XX

5 PENNSYLVANIA RACE HORSE DEVELOPMENT

6 RESTRICTED ACCOUNT APPROPRIATIONS

7 SECTION 2001. DEPARTMENT OF AGRICULTURE.

8 THE FOLLOWING AMOUNTS ARE

9 APPROPRIATED FROM THE

10 PENNSYLVANIA RACE HORSE

11 DEVELOPMENT RESTRICTED ACCOUNT TO

12 THE DEPARTMENT OF AGRICULTURE FOR

13 THE CURRENT FISCAL YEAR: FEDERAL STATE

14 FOR THE ANIMAL HEALTH AND

15 DIAGNOSTIC COMMISSION.

16 STATE APPROPRIATION..... 5,350,000

17 FOR THE PENNSYLVANIA

18 VETERINARY LABORATORY SYSTEM.

19 STATE APPROPRIATION..... 5,309,000

20 FOR PAYMENTS TO PENNSYLVANIA

21 FAIRS.

22 STATE APPROPRIATION..... 4,000,000

23 PART XXI

24 JUSTICE REINVESTMENT FUND APPROPRIATIONS

25 (RESERVED)

26 PART XXII

27 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

28 (RESERVED)

29 PART XXIII

30 STATE RACING FUND APPROPRIATIONS

1 SECTION 2301. DEPARTMENT OF AGRICULTURE.

2 THE FOLLOWING AMOUNTS ARE

3 APPROPRIATED FROM THE STATE

4 RACING FUND TO THE DEPARTMENT OF

5 AGRICULTURE FOR THE CURRENT

6 FISCAL YEAR: FEDERAL STATE

7 FOR THE STATE HORSE RACING

8 COMMISSION.

9 STATE APPROPRIATION..... 7,555,000

10 FOR THE PENNSYLVANIA EQUINE

11 TOXICOLOGY AND RESEARCH

12 LABORATORY.

13 STATE APPROPRIATION..... 13,535,000

14 FOR HORSE RACING PROMOTION.

15 STATE APPROPRIATION..... 2,261,000

16 SECTION 2302. DEPARTMENT OF REVENUE.

17 THE FOLLOWING AMOUNTS ARE

18 APPROPRIATED FROM THE STATE

19 RACING FUND TO THE DEPARTMENT OF

20 REVENUE FOR THE CURRENT FISCAL

21 YEAR: FEDERAL STATE

22 FOR ADMINISTRATION OF RACING

23 REVENUE COLLECTIONS.

24 STATE APPROPRIATION..... 266,000

25 PART XXIV

26 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

27 SECTION 2401. TREASURY DEPARTMENT.

28 THE FOLLOWING AMOUNTS ARE

29 APPROPRIATED FROM THE ABLE

30 SAVINGS PROGRAM FUND TO THE

1 TREASURY DEPARTMENT FOR THE
2 CURRENT FISCAL YEAR: FEDERAL STATE
3 FOR THE OPERATION OF THE
4 PENNSYLVANIA ABLE SAVINGS
5 PROGRAM.

6 STATE APPROPRIATION..... 1,130,000

7 PART XXV
8 TOURISM PROMOTION FUND RESTRICTED
9 ACCOUNT APPROPRIATIONS

10 SECTION 2501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

11 THE FOLLOWING AMOUNTS ARE
12 APPROPRIATED FROM THE TOURISM
13 PROMOTION FUND RESTRICTED ACCOUNT
14 TO THE DEPARTMENT OF COMMUNITY
15 AND ECONOMIC DEVELOPMENT FOR THE

16 CURRENT FISCAL YEAR: FEDERAL STATE
17 FOR MARKETING TO ATTRACT
18 TOURISTS.

19 STATE APPROPRIATION..... 5,000,000

20 PART XXVI
21 ENHANCED REVENUE COLLECTION ACCOUNT
22 APPROPRIATIONS

23 SECTION 2601. DEPARTMENT OF REVENUE.

24 THE FOLLOWING AMOUNTS ARE
25 APPROPRIATED FROM THE ENHANCED
26 REVENUE COLLECTION ACCOUNT TO THE
27 DEPARTMENT OF REVENUE FOR THE

28 CURRENT FISCAL YEAR: FEDERAL STATE
29 FOR THE COSTS ASSOCIATED WITH
30 EXPANDED TAX RETURN REVIEWS AND

1 TAX COLLECTION ACTIVITIES.
2 STATE APPROPRIATION..... 30,000,000

3 PART XXVII

4 PENNVEST DRINKING WATER REVOLVING FUND

5 APPROPRIATIONS

6 SECTION 2701. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.

7 THE FOLLOWING AMOUNTS ARE

8 APPROPRIATED FROM THE PENNVEST

9 DRINKING WATER REVOLVING FUND TO

10 THE PENNSYLVANIA INFRASTRUCTURE

11 INVESTMENT AUTHORITY FOR THE

12 CURRENT FISCAL YEAR: FEDERAL STATE

13 THE FOLLOWING FEDERAL AMOUNTS

14 ARE APPROPRIATED TO THE

15 PENNSYLVANIA INFRASTRUCTURE

16 INVESTMENT AUTHORITY:

17 (1) "DRINKING WATER PROJECTS

18 REVOLVING LOAN FUND."

19 FEDERAL APPROPRIATION..... 50,000,000

20 (1.1) "IIJA - DRINKING WATER

21 PROJECTS REVOLVING LOAN FUND."

22 FEDERAL APPROPRIATION..... 125,000,000

23 (2) "LOAN PROGRAM

24 ADMINISTRATION."

25 FEDERAL APPROPRIATION..... 2,532,000

26 (2.1) "IIJA - LOAN PROGRAM

27 ADMINISTRATION."

28 FEDERAL APPROPRIATION..... 5,118,000

29 (3) "TECHNICAL ASSISTANCE TO

30 SMALL SYSTEMS."

1	FEDERAL APPROPRIATION.....	1,750,000
2	(3.1) "IIJA - TECHNICAL	
3	ASSISTANCE TO SMALL SYSTEMS."	
4	FEDERAL APPROPRIATION.....	2,250,000
5	(4) "ASSISTANCE TO STATE	
6	PROGRAMS."	
7	FEDERAL APPROPRIATION.....	7,000,000
8	(4.1) "IIJA - ASSISTANCE TO	
9	STATE PROGRAMS."	
10	FEDERAL APPROPRIATION.....	13,000,000
11	(5) "LOCAL ASSISTANCE AND	
12	SOURCE WATER POLLUTION."	
13	FEDERAL APPROPRIATION.....	8,500,000
14	(6) "IIJA - LOCAL ASSISTANCE	
15	AND SOURCE WATER POLLUTION."	
16	FEDERAL APPROPRIATION.....	21,500,000
17	(7) "INFRASTRUCTURE	
18	IMPROVEMENT PROJECTS."	
19	FEDERAL APPROPRIATION.....	3,700,000

20 PART XXVIII

21 PENNVEST WATER POLLUTION CONTROL REVOLVING

22 FUND APPROPRIATIONS

23 SECTION 2801. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.

24 THE FOLLOWING AMOUNTS ARE

25 APPROPRIATED FROM THE PENNVEST

26 WATER POLLUTION CONTROL REVOLVING

27 FUND TO THE PENNSYLVANIA

28 INFRASTRUCTURE INVESTMENT

29 AUTHORITY FOR THE CURRENT FISCAL

30 YEAR:

FEDERAL

STATE

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO THE
3 PENNSYLVANIA INFRASTRUCTURE
4 INVESTMENT AUTHORITY:

5 (1) "SEWAGE PROJECTS
6 REVOLVING LOAN FUND."

7 FEDERAL APPROPRIATION..... 121,145,000

8 (2) "IIJA - SEWAGE PROJECTS
9 REVOLVING LOAN FUND."

10 FEDERAL APPROPRIATION..... 75,000,000

11 (3) "OVERFLOW AND STORM WATER
12 GRANTS."

13 FEDERAL APPROPRIATION..... 4,800,000

14 PART XXIX

15 OPIOID SETTLEMENT RESTRICTED

16 ACCOUNT APPROPRIATIONS

17 SECTION 2901. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.

18 THE FOLLOWING AMOUNTS ARE

19 APPROPRIATED FROM THE OPIOID

20 SETTLEMENT RESTRICTED ACCOUNT TO

21 THE DEPARTMENT OF DRUG AND

22 ALCOHOL PROGRAMS FOR THE CURRENT

23 FISCAL YEAR:

FEDERAL

STATE

24 FOR COSTS ASSOCIATED WITH

25 OPIOID USE DISORDER TREATMENT AND

26 ABATEMENT PROGRAMS.

27 STATE APPROPRIATION.....

22,545,000

28 PART XXX

29 COVID-19 RESPONSE RESTRICTED ACCOUNT

30 FEDERAL APPROPRIATIONS FOR CURRENT FISCAL YEAR

1 SECTION 3001. EXECUTIVE OFFICES.

2 THE FOLLOWING FEDERAL AMOUNTS
3 ARE APPROPRIATED FROM THE COVID-
4 19 RESPONSE RESTRICTED ACCOUNT TO
5 THE EXECUTIVE OFFICES FOR THE

6 CURRENT FISCAL YEAR: FEDERAL STATE

7 (1) "COVID RELIEF - ARPA -
8 TRANSFER TO THE UNEMPLOYMENT
9 COMPENSATION TRUST FUND."

10 FEDERAL APPROPRIATION..... 42,328,000

11 (2) "COVID RELIEF - ARPA -
12 PANDEMIC RESPONSE."

13 FEDERAL APPROPRIATION..... 40,000,000

14 SECTION 3002. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED FROM THE COVID-
17 19 RESPONSE RESTRICTED ACCOUNT TO
18 THE DEPARTMENT OF COMMUNITY AND
19 ECONOMIC DEVELOPMENT FOR THE

20 CURRENT FISCAL YEAR: FEDERAL STATE

21 (1) "COVID RELIEF - ARPA -
22 WHOLE HOME REPAIRS PROGRAM."

23 FEDERAL APPROPRIATION..... 125,000,000

24 (2) "COVID RELIEF - ARPA -
25 HISTORICALLY DISADVANTAGED
26 BUSINESS ASSISTANCE."

27 FEDERAL APPROPRIATION..... 20,000,000

28 THE FOLLOWING FEDERAL AMOUNTS
29 ARE APPROPRIATED FROM THE COVID-
30 19 RESPONSE RESTRICTED ACCOUNT TO

1 THE DEPARTMENT OF COMMUNITY AND
2 ECONOMIC DEVELOPMENT FOR TRANSFER
3 TO THE COMMONWEALTH FINANCING
4 AUTHORITY FOR THE CURRENT FISCAL
5 YEAR:

6 (1) "COVID RELIEF - ARPA -
7 CULTURAL AND MUSEUM PRESERVATION
8 GRANT PROGRAM."

9 FEDERAL APPROPRIATION..... 15,000,000

10 THE FOLLOWING FEDERAL AMOUNTS
11 ARE APPROPRIATED FROM THE COVID-
12 19 RESPONSE RESTRICTED ACCOUNT TO
13 THE DEPARTMENT OF COMMUNITY AND
14 ECONOMIC DEVELOPMENT FOR TRANSFER
15 TO THE PENNSYLVANIA BROADBAND
16 DEVELOPMENT AUTHORITY FOR THE
17 CURRENT FISCAL YEAR:

18 (1) "CORONAVIRUS CAPITAL
19 PROJECTS FUND - BROADBAND CAPITAL
20 PROJECTS."

21 FEDERAL APPROPRIATION..... 278,794,000

22 SECTION 3003. STATE SYSTEM OF HIGHER EDUCATION.

23 THE FOLLOWING FEDERAL
24 AMOUNTS ARE APPROPRIATED FROM
25 THE COVID-19 RESPONSE
26 RESTRICTED ACCOUNT TO THE STATE
27 SYSTEM OF HIGHER EDUCATION FOR
28 THE CURRENT FISCAL YEAR:

FEDERAL STATE

29 (1) "COVID RELIEF - ARPA -
30 STATE SYSTEM OF HIGHER

1 EDUCATION."

2 FEDERAL APPROPRIATION..... 125,000,000

3 SECTION 3004. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.

4 THE FOLLOWING FEDERAL AMOUNTS
5 ARE APPROPRIATED FROM THE COVID-
6 19 RESPONSE RESTRICTED ACCOUNT TO
7 THE PENNSYLVANIA HIGHER EDUCATION
8 ASSISTANCE AGENCY FOR THE CURRENT

9 FISCAL YEAR: FEDERAL STATE

10 (1) "COVID RELIEF - ARPA -
11 PENNSYLVANIA STUDENT LOAN RELIEF
12 FOR NURSES PROGRAM."

13 FEDERAL APPROPRIATION..... 35,000,000

14 SECTION 3005. DEPARTMENT OF HEALTH.

15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED FROM THE COVID-
17 19 RESPONSE RESTRICTED ACCOUNT TO
18 THE DEPARTMENT OF HEALTH FOR THE

19 CURRENT FISCAL YEAR: FEDERAL STATE

20 (1) "COVID RELIEF - ARPA -
21 BIOTECHNOLOGY RESEARCH."

22 FEDERAL APPROPRIATION..... 5,000,000

23 SECTION 3006. DEPARTMENT OF HUMAN SERVICES.

24 THE FOLLOWING FEDERAL AMOUNTS
25 ARE APPROPRIATED FROM THE COVID-
26 19 RESPONSE RESTRICTED ACCOUNT TO
27 THE DEPARTMENT OF HUMAN SERVICES

28 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

29 (1) "COVID RELIEF - ARPA -
30 LONG-TERM LIVING PROGRAMS."

1 FEDERAL APPROPRIATION..... 250,000,000

2 (2) "COVID RELIEF - ARPA -
3 MENTAL HEALTH PROGRAMS."

4 FEDERAL APPROPRIATION..... 100,000,000

5 (3) "COVID RELIEF - ARPA -
6 LOW-INCOME HOME ENERGY ASSISTANCE
7 PROGRAM."

8 FEDERAL APPROPRIATION..... 25,000,000

9 SECTION 3007. DEPARTMENT OF REVENUE.

10 THE FOLLOWING FEDERAL AMOUNTS
11 ARE APPROPRIATED FROM THE COVID-
12 19 RESPONSE RESTRICTED ACCOUNT TO
13 THE DEPARTMENT OF REVENUE FOR THE
14 CURRENT FISCAL YEAR:

FEDERAL STATE

15 (1) "COVID RELIEF - ARPA -
16 PROPERTY TAX RENT REBATE."

17 FEDERAL APPROPRIATION..... 140,000,000

18 SECTION 3008. PENNSYLVANIA HOUSING FINANCE AGENCY.

19 THE FOLLOWING FEDERAL AMOUNTS
20 ARE APPROPRIATED FROM THE COVID-
21 19 RESPONSE RESTRICTED ACCOUNT TO
22 THE PENNSYLVANIA HOUSING FINANCE
23 AGENCY FOR THE CURRENT FISCAL
24 YEAR:

FEDERAL STATE

25 (1) "COVID RELIEF - ARPA -
26 DEVELOPMENT COST RELIEF PROGRAM."

27 FEDERAL APPROPRIATION..... 150,000,000

28 (2) "COVID RELIEF - ARPA -
29 AFFORDABLE HOUSING CONSTRUCTION."

30 FEDERAL APPROPRIATION..... 100,000,000

1 PART LI

2 ADDITIONAL APPROPRIATIONS FOR PRIOR FISCAL YEAR

3 SUBPART A

4 GENERAL PROVISIONS

5 SECTION 5101. STATE APPROPRIATIONS.

6 (A) GENERAL FUND.--THE SUMS SPECIFIED IN THIS PART, OR AS
7 MUCH THEREOF AS MAY BE NECESSARY, ARE SPECIFICALLY APPROPRIATED
8 FROM THE GENERAL FUND TO AGENCIES OF THE EXECUTIVE AND
9 LEGISLATIVE DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF
10 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE
11 DULY ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE
12 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
13 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES,
14 PRINTING, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM,
15 EQUIPMENT, LAND AND BUILDINGS AND FOR PAYMENT OF ANY OTHER
16 EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE
17 PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR
18 THE PURPOSES SPECIFIED IN THIS PART FOR THE PRIOR FISCAL YEAR
19 AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT
20 THE CLOSE OF THE FISCAL YEAR IMMEDIATELY PRECEDING THE PRIOR
21 FISCAL YEAR.

22 (B) SPECIAL FUNDS AND ACCOUNTS.--THE SUMS SPECIFIED IN THIS
23 PART, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE SPECIFICALLY
24 APPROPRIATED FROM THE SPECIAL FUNDS AND ACCOUNTS IN THE STATE
25 TREASURY TO AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
26 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
27 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
28 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
29 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
30 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS

1 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
2 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
3 SPECIFIED IN THIS PART FOR THE PRIOR FISCAL YEAR AND FOR THE
4 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
5 THE FISCAL YEAR IMMEDIATELY PRECEDING THE PRIOR FISCAL YEAR.
6 SECTION 5102. FEDERAL APPROPRIATIONS.

7 THE FEDERAL APPROPRIATIONS SPECIFIED IN THIS PART, OR AS MUCH
8 THEREOF AS MAY BE NECESSARY, ARE SPECIFICALLY APPROPRIATED TO
9 THE AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH
10 SPECIFIED IN THIS PART FOR THE PAYMENT OF THE EXPENSES OF
11 IMPLEMENTING AND CARRYING OUT THE PROGRAMS SPECIFIED IN THIS
12 PART FOR THE PRIOR FISCAL YEAR AND FOR THE PAYMENT OF BILLS
13 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
14 IMMEDIATELY PRECEDING THE PRIOR FISCAL YEAR. UNLESS OTHERWISE
15 STATED, THE FEDERAL APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM
16 THE FISCAL YEAR IMMEDIATELY PRECEDING THE PRIOR FISCAL YEAR.

17 SUBPART B

18 GENERAL FUND APPROPRIATIONS

19 EXECUTIVE DEPARTMENT

20 SECTION 5111. EXECUTIVE OFFICES.

21 THE FOLLOWING AMOUNTS ARE
22 APPROPRIATED FROM THE GENERAL
23 FUND TO THE EXECUTIVE OFFICES FOR

24 THE PRIOR FISCAL YEAR: FEDERAL STATE

25 FOR LOAN REPAYMENT TO THE
26 WORKERS' COMPENSATION SECURITY
27 FUND.

28 STATE APPROPRIATION..... 350,000,000

29 SECTION 5112. LIEUTENANT GOVERNOR.

30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED FROM THE GENERAL
 2 FUND TO THE LIEUTENANT GOVERNOR
 3 FOR THE PRIOR FISCAL YEAR: FEDERAL STATE
 4 FOR THE BOARD OF PARDONS.
 5 STATE APPROPRIATION..... 2,108,000
 6 SECTION 5113. TREASURY DEPARTMENT.

7 THE FOLLOWING AMOUNTS ARE
 8 APPROPRIATED FROM THE GENERAL
 9 FUND TO THE TREASURY DEPARTMENT
 10 FOR THE PRIOR FISCAL YEAR: FEDERAL STATE
 11 FOR GENERAL OBLIGATION DEBT
 12 SERVICE OR TO PAY ALL ARBITRAGE
 13 REBATES TO THE FEDERAL GOVERNMENT
 14 REQUIRED UNDER SECTION 148 OF THE
 15 INTERNAL REVENUE CODE OF 1986
 16 (PUBLIC LAW 99-514, 26 U.S.C. §
 17 148).
 18 STATE APPROPRIATION..... 1,127,000,000

19 SECTION 5114. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.
 20 THE FOLLOWING AMOUNTS ARE
 21 APPROPRIATED FROM THE GENERAL
 22 FUND TO THE DEPARTMENT OF
 23 COMMUNITY AND ECONOMIC
 24 DEVELOPMENT FOR THE PRIOR FISCAL
 25 YEAR: FEDERAL STATE

26 THE FOLLOWING FEDERAL AMOUNTS
 27 ARE APPROPRIATED TO SUPPLEMENT
 28 THE SUM APPROPRIATED FOR GENERAL
 29 GOVERNMENT OPERATIONS:
 30 (1) "BROADBAND INFRASTRUCTURE

1 PROGRAM."

2 FEDERAL APPROPRIATION..... 0

3 SECTION 5115. DEPARTMENT OF CRIMINAL JUSTICE.

4 THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED FROM THE GENERAL

6 FUND TO THE DEPARTMENT OF

7 CRIMINAL JUSTICE FOR THE PRIOR

8 FISCAL YEAR: FEDERAL STATE

9 FOR STATE FIELD SUPERVISION.

10 STATE APPROPRIATION..... 151,403,000

11 SECTION 5116. DEPARTMENT OF EDUCATION.

12 THE FOLLOWING AMOUNTS ARE

13 APPROPRIATED FROM THE GENERAL

14 FUND TO THE DEPARTMENT OF

15 EDUCATION FOR THE PRIOR FISCAL

16 YEAR: FEDERAL STATE

17 FOR PAYMENT OF BASIC EDUCATION

18 FUNDING TO SCHOOL DISTRICTS.

19 STATE APPROPRIATION..... 7,082,304,000

20 FOR PAYMENTS ON ACCOUNT OF

21 PUPIL TRANSPORTATION.

22 STATE APPROPRIATION..... 478,582,000

23 FOR PAYMENTS TO PENNSYLVANIA

24 CHARTERED SCHOOLS FOR DEAF AND

25 BLIND CHILDREN.

26 STATE APPROPRIATION..... 59,003,000

27 THE FOLLOWING FEDERAL AMOUNTS

28 ARE APPROPRIATED TO SUPPLEMENT

29 THE SUM APPROPRIATED FOR SCHOOL

30 FOOD SERVICES:

1 (1) "FOOD AND NUTRITION -
 2 LOCAL."
 3 FEDERAL APPROPRIATION..... 931,869,000
 4 FOR PAYMENT OF THE
 5 COMMONWEALTH'S SHARE OF FEDERAL
 6 SOCIAL SECURITY TAXES FOR CERTAIN
 7 PUBLIC SCHOOL EMPLOYEES.
 8 STATE APPROPRIATION..... 68,512,000
 9 FOR PAYMENT OF REQUIRED
 10 CONTRIBUTION FOR PUBLIC SCHOOL
 11 EMPLOYEES' RETIREMENT.
 12 STATE APPROPRIATION..... 2,747,000,000
 13 SECTION 5117. DEPARTMENT OF GENERAL SERVICES.
 14 THE FOLLOWING AMOUNTS ARE
 15 APPROPRIATED FROM THE GENERAL
 16 FUND TO THE DEPARTMENT OF GENERAL
 17 SERVICES FOR THE PRIOR FISCAL
 18 YEAR: FEDERAL STATE
 19 FOR EXCESS INSURANCE COVERAGE.
 20 STATE APPROPRIATION..... 3,477,000
 21 FOR TRANSFER TO THE STATE
 22 INSURANCE FUND.
 23 STATE APPROPRIATION..... 1,500,000
 24 SECTION 5118. DEPARTMENT OF HUMAN SERVICES.
 25 THE FOLLOWING AMOUNTS ARE
 26 APPROPRIATED FROM THE GENERAL
 27 FUND TO THE DEPARTMENT OF HUMAN
 28 SERVICES FOR THE PRIOR FISCAL
 29 YEAR: FEDERAL STATE
 30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR GENERAL
3 GOVERNMENT OPERATIONS:

4 (1) "REFUGEES AND PERSONS
5 SEEKING ASYLUM - ADMINISTRATION."
6 FEDERAL APPROPRIATION..... 3,703,000
7 FOR INFORMATION SYSTEMS.
8 STATE APPROPRIATION..... 91,434,000
9 FOR STATEWIDE OPERATIONS
10 RELATED TO COUNTY ADMINISTRATION
11 OF THE PUBLIC ASSISTANCE AND
12 MEDICAL ASSISTANCE PROGRAMS.
13 STATE APPROPRIATION..... 51,116,000
14 FOR MENTAL HEALTH SERVICES,
15 INCLUDING GRANTS TO COUNTIES OR
16 OTHER COUNTY-BASED HUMAN SERVICES
17 INCLUDED UNDER THE HUMAN SERVICES
18 BLOCK GRANT PROGRAM, EXCLUSIVE OF
19 CAPITAL IMPROVEMENTS.
20 STATE APPROPRIATION..... 822,470,000

21 THE FOLLOWING FEDERAL AMOUNTS
22 ARE APPROPRIATED TO SUPPLEMENT
23 THE SUM APPROPRIATED FOR MENTAL
24 HEALTH SERVICES:

25 (1) "SUICIDE PREVENTION."
26 FEDERAL APPROPRIATION..... 5,436,000
27 FOR INTELLECTUAL DISABILITIES
28 - STATE CENTERS.
29 STATE APPROPRIATION..... 101,225,000
30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR CASH
3 ASSISTANCE:

4 (1) "REFUGEES AND PERSONS
5 SEEKING ASYLUM - SOCIAL
6 SERVICES."

7 FEDERAL APPROPRIATION..... 27,358,000

8 FOR SUPPLEMENTAL GRANTS TO
9 AGED, BLIND AND DISABLED PERSONS.

10 STATE APPROPRIATION..... 112,450,000

11 FOR MEDICAL ASSISTANCE

12 PAYMENTS - CAPITATION PLANS. FOR
13 PROVISION OF OUTPATIENT SERVICES
14 AND INPATIENT HOSPITAL SERVICES
15 TO ELIGIBLE PERSONS ENROLLED IN
16 AN APPROVED CAPITATION PLAN.

17 STATE APPROPRIATION..... 4,557,295,000

18 THE FOLLOWING FEDERAL AMOUNTS
19 ARE APPROPRIATED TO SUPPLEMENT
20 THE SUM APPROPRIATED FOR MEDICAL
21 ASSISTANCE - CAPITATION PLANS:

22 (1) "MEDICAL ASSISTANCE -
23 CAPITATION."

24 FEDERAL APPROPRIATION..... 15,846,706,000

25 FOR PRIMARY HEALTH CARE AND
26 PREVENTIVE SERVICES FOR ELIGIBLE
27 MEDICAL ASSISTANCE RECIPIENTS IN
28 THE FEE-FOR-SERVICE DELIVERY
29 SYSTEM.

30 STATE APPROPRIATION..... 644,059,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT
3 THE SUM APPROPRIATED FOR ELIGIBLE
4 MEDICAL ASSISTANCE RECIPIENTS IN
5 THE FEE-FOR-SERVICE DELIVERY
6 SYSTEM:

7 (1) "MEDICAL ASSISTANCE -
8 FEE-FOR-SERVICE."

9 FEDERAL APPROPRIATION..... 2,080,078,000

10 FOR PAYMENT TO THE FEDERAL
11 GOVERNMENT FOR THE MEDICARE DRUG
12 PROGRAM.

13 STATE APPROPRIATION..... 783,182,000

14 FOR MEDICAL ASSISTANCE -
15 WORKERS WITH DISABILITIES.

16 STATE APPROPRIATION..... 39,710,000

17 FOR MEDICAL ASSISTANCE
18 PAYMENTS TO QUALIFYING
19 UNIVERSITY-AFFILIATED PHYSICIAN
20 PRACTICE PLANS.

21 STATE APPROPRIATION..... 9,613,000

22 FOR MEDICAL ASSISTANCE
23 PAYMENTS - HOSPITAL-BASED BURN
24 CENTERS.

25 STATE APPROPRIATION..... 3,856,000

26 FOR MEDICAL ASSISTANCE
27 PAYMENTS - CRITICAL ACCESS
28 HOSPITALS.

29 STATE APPROPRIATION..... 10,927,000

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR MEDICAL
3 ASSISTANCE PAYMENTS - CRITICAL
4 ACCESS HOSPITALS:

5 (1) "MEDICAL ASSISTANCE -
6 CRITICAL ACCESS HOSPITALS."

7 FEDERAL APPROPRIATION..... 18,099,000
8 FOR MEDICAL ASSISTANCE
9 PAYMENTS - OBSTETRICS AND
10 NEONATAL SERVICES.

11 STATE APPROPRIATION..... 2,806,000
12 FOR MEDICAL ASSISTANCE -
13 TRAUMA CENTERS.

14 STATE APPROPRIATION..... 7,522,000
15 FOR MEDICAL ASSISTANCE
16 PAYMENTS TO ACADEMIC MEDICAL
17 CENTERS.

18 STATE APPROPRIATION..... 21,448,000

19 THE FOLLOWING FEDERAL AMOUNTS
20 ARE APPROPRIATED TO SUPPLEMENT
21 THE SUM APPROPRIATED FOR MEDICAL
22 ASSISTANCE PAYMENTS TO ACADEMIC
23 MEDICAL CENTERS:

24 (1) "MEDICAL ASSISTANCE -
25 ACADEMIC MEDICAL CENTERS."

26 FEDERAL APPROPRIATION..... 27,477,000
27 FOR MEDICAL ASSISTANCE -
28 TRANSPORTATION.

29 STATE APPROPRIATION..... 70,015,000
30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR MEDICAL
3 ASSISTANCE - TRANSPORTATION:

4 (1) "MEDICAL ASSISTANCE -
5 TRANSPORTATION."

6 FEDERAL APPROPRIATION..... 80,919,000

7 FOR CHILDREN'S HEALTH
8 INSURANCE PROGRAM.

9 STATE APPROPRIATION..... 46,374,000

10 FOR MEDICAL ASSISTANCE - LONG-
11 TERM LIVING.

12 STATE APPROPRIATION..... 121,346,000

13 THE FOLLOWING FEDERAL AMOUNTS

14 ARE APPROPRIATED TO SUPPLEMENT
15 THE SUM APPROPRIATED FOR MEDICAL
16 ASSISTANCE - LONG-TERM LIVING:

17 (1) "MEDICAL ASSISTANCE -
18 LONG-TERM LIVING."

19 FEDERAL APPROPRIATION..... 147,053,000

20 FOR MEDICAL ASSISTANCE -
21 COMMUNITY HEALTHCHOICES.

22 STATE APPROPRIATION..... 4,251,550,000

23 THE FOLLOWING FEDERAL AMOUNTS

24 ARE APPROPRIATED TO SUPPLEMENT
25 THE SUM APPROPRIATED FOR MEDICAL
26 ASSISTANCE - COMMUNITY

27 HEALTHCHOICES:

28 (1) "MEDICAL ASSISTANCE -
29 COMMUNITY HEALTHCHOICES."

30 FEDERAL APPROPRIATION..... 6,994,976,000

1 FOR LONG-TERM CARE - MANAGED
 2 CARE.
 3 STATE APPROPRIATION..... 145,260,000
 4 FOR INTELLECTUAL DISABILITIES
 5 - COMMUNITY-BASED PROGRAM, WHICH
 6 SHALL INCLUDE GRANTS TO COUNTIES
 7 FOR NONINSTITUTIONAL PROGRAMS, OR
 8 OTHER COUNTY-BASED HUMAN SERVICES
 9 INCLUDED UNDER THE HUMAN SERVICES
 10 BLOCK GRANT PROGRAM, EXCLUSIVE OF
 11 CAPITAL IMPROVEMENTS.
 12 STATE APPROPRIATION..... 144,189,000
 13 THE FOLLOWING FEDERAL AMOUNTS
 14 ARE APPROPRIATED TO SUPPLEMENT
 15 THE SUM APPROPRIATED FOR
 16 INTELLECTUAL DISABILITIES -
 17 COMMUNITY-BASED PROGRAM:
 18 (1) "MEDICAL ASSISTANCE -
 19 COMMUNITY ID SERVICES."
 20 FEDERAL APPROPRIATION..... 84,585,000
 21 FOR INTELLECTUAL DISABILITIES
 22 - INTERMEDIATE CARE FACILITIES.
 23 STATE APPROPRIATION..... 161,528,000
 24 THE FOLLOWING FEDERAL AMOUNTS
 25 ARE APPROPRIATED TO SUPPLEMENT
 26 THE SUM APPROPRIATED FOR ID/ICF:
 27 (1) "MEDICAL ASSISTANCE -
 28 ID/ICF."
 29 FEDERAL APPROPRIATION..... 236,260,000
 30 FOR INTELLECTUAL DISABILITIES

1 - COMMUNITY WAIVER PROGRAM.
2 STATE APPROPRIATION..... 1,798,786,000

3 THE FOLLOWING FEDERAL AMOUNTS
4 ARE APPROPRIATED TO SUPPLEMENT
5 THE SUM APPROPRIATED FOR
6 INTELLECTUAL DISABILITIES -
7 COMMUNITY WAIVER PROGRAM:

8 (1) "MEDICAL ASSISTANCE -
9 COMMUNITY ID WAIVER PROGRAM."

10 FEDERAL APPROPRIATION..... 2,515,050,000

11 FOR SERVICES TO PERSONS WITH
12 AUTISM SPECTRUM DISORDERS,
13 INCLUDING OVERSIGHT, SUPPORTIVE
14 SERVICES AND PROVIDER TRAINING.

15 STATE APPROPRIATION..... 27,493,000

16 THE FOLLOWING FEDERAL AMOUNTS
17 ARE APPROPRIATED TO SUPPLEMENT
18 THE SUM APPROPRIATED FOR SERVICES
19 TO PERSONS WITH AUTISM SPECTRUM
20 DISORDERS:

21 (1) "MEDICAL ASSISTANCE -
22 AUTISM INTERVENTION SERVICES."

23 FEDERAL APPROPRIATION..... 34,706,000

24 FOR PAYMENTS AND SERVICES TO
25 COUNTIES FOR CHILDREN AND YOUTH
26 PROGRAMS AND FOR THE CARE OF
27 DELINQUENT AND DEPENDENT
28 CHILDREN. THIS APPROPRIATION
29 FUNDING LEVEL IS SUFFICIENT FOR
30 AN AGGREGATE CHILD WELFARE NEEDS-

1 BASED BUDGET ALLOCATION FOR THE
2 CURRENT FISCAL YEAR AT
3 \$1,998,888,745. THE DEPARTMENT
4 MAY USE UP TO \$44,237,925 OF THIS
5 APPROPRIATION TO FUND CONTRACTS
6 FOR ADOPTION SERVICES. THE
7 DEPARTMENT MAY ALSO USE FUNDS
8 FROM THIS APPROPRIATION FOR
9 ASSISTANCE TO COUNTIES IN MEETING
10 FEDERAL REIMBURSEMENT
11 DOCUMENTATION REQUIREMENTS.

12 STATE APPROPRIATION..... 1,318,809,000
13 FOR THE NURSE FAMILY
14 PARTNERSHIP PROGRAM.

15 STATE APPROPRIATION..... 13,083,000

16 THE FOLLOWING FEDERAL AMOUNTS
17 ARE APPROPRIATED TO SUPPLEMENT
18 THE SUM APPROPRIATED FOR
19 COMMUNITY-BASED FAMILY CENTERS:

20 (1) "EARLY CHILDHOOD
21 COMPREHENSIVE SYSTEMS."

22 FEDERAL APPROPRIATION..... 256,000
23 FOR EARLY INTERVENTION
24 SERVICES.

25 STATE APPROPRIATION..... 162,589,000

26 THE FOLLOWING FEDERAL AMOUNTS
27 ARE APPROPRIATED TO SUPPLEMENT
28 THE SUM APPROPRIATED FOR EARLY
29 INTERVENTION SERVICES:

30 (1) "EDUCATION FOR CHILDREN

1 WITH DISABILITIES - EARLY

2 INTERVENTION."

3 FEDERAL APPROPRIATION..... 16,225,000

4 FOR 211 COMMUNICATIONS.

5 STATE APPROPRIATION..... 4,750,000

6 FOR SERVICES FOR THE VISUALLY

7 IMPAIRED.

8 STATE APPROPRIATION..... 3,702,000

9 SECTION 5119. PENNSYLVANIA STATE POLICE.

10 THE FOLLOWING AMOUNTS ARE

11 APPROPRIATED FROM THE GENERAL

12 FUND TO THE PENNSYLVANIA STATE

13 POLICE FOR THE PRIOR FISCAL YEAR: FEDERAL STATE

14 FOR GENERAL GOVERNMENT

15 OPERATIONS OF THE PENNSYLVANIA

16 STATE POLICE.

17 STATE APPROPRIATION..... 614,827,000

18 SUBPART C

19 GENERAL ASSEMBLY

20 SECTION 5120. HOUSE OF REPRESENTATIVES.

21 THE FOLLOWING AMOUNTS ARE

22 APPROPRIATED FROM THE GENERAL

23 FUND TO THE HOUSE OF

24 REPRESENTATIVES FOR THE PRIOR

25 FISCAL YEAR: FEDERAL STATE

26 FOR THE SALARIES, WAGES AND

27 ALL NECESSARY EXPENSES FOR THE

28 FOLLOWING PURPOSES:

29 REPRESENTATIVES' COMPENSATION,

30 EXTRA COMPENSATION TO THE SPEAKER

1 OF THE HOUSE OF REPRESENTATIVES
2 AND LEADERS OF THE HOUSE OF
3 REPRESENTATIVES AND OTHER
4 NECESSARY EXPENSES.

5 STATE APPROPRIATION..... 35,890,000
6 FOR BIPARTISAN MANAGEMENT
7 COMMITTEE, CHIEF CLERK,
8 COMPTROLLER AND THE COMMONWEALTH
9 EMERGENCY MEDICAL SYSTEM.

10 STATE APPROPRIATION..... 15,234,000
11 MILEAGE: REPRESENTATIVES,
12 OFFICERS AND EMPLOYEES.

13 STATE APPROPRIATION..... 672,000
14 MISCELLANEOUS EXPENSES:
15 INCIDENTAL EXPENSES.

16 STATE APPROPRIATION..... 7,769,000

17 SUBPART D

18 STATE LOTTERY FUND APPROPRIATIONS
19 SECTION 5121. DEPARTMENT OF AGING.

20 THE FOLLOWING AMOUNTS ARE

21 APPROPRIATED FROM THE STATE

22 LOTTERY FUND TO THE DEPARTMENT OF

23 AGING FOR THE PRIOR FISCAL YEAR: FEDERAL STATE

24 FOR TRANSFER FROM THE STATE

25 LOTTERY FUND TO THE

26 PHARMACEUTICAL ASSISTANCE FUND.

27 STATE APPROPRIATION..... 135,000,000

28 SUBPART E

29 TOBACCO SETTLEMENT FUND APPROPRIATIONS

30 SECTION 5131. DEPARTMENT OF HUMAN SERVICES.

1 THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED FROM THE TOBACCO
3 SETTLEMENT FUND TO THE DEPARTMENT
4 OF HUMAN SERVICES FOR THE PRIOR

5 FISCAL YEAR: FEDERAL STATE
6 FOR MEDICAL ASSISTANCE -
7 COMMUNITY HEALTHCHOICES.

8 STATE APPROPRIATION..... 159,664,000

9 SUBPART F

10 MOTOR LICENSE FUND APPROPRIATIONS
11 SECTION 5141. PENNSYLVANIA STATE POLICE.

12 THE FOLLOWING AMOUNTS ARE
13 APPROPRIATED FROM THE MOTOR
14 LICENSE FUND TO THE PENNSYLVANIA
15 STATE POLICE FOR THE PRIOR FISCAL

16 YEAR: FEDERAL STATE
17 FOR TRANSFER FROM THE MOTOR

18 LICENSE FUND TO THE GENERAL FUND
19 TO FINANCE THE TRAFFIC SAFETY
20 FACILITIES PROGRAM OF THE
21 PENNSYLVANIA STATE POLICE.

22 STATE APPROPRIATION..... 426,191,000

23 SUBPART G

24 COVID-19 RESPONSE RESTRICTED ACCOUNT APPROPRIATIONS
25 SECTION 5151. EXECUTIVE OFFICES.

26 THE FOLLOWING FEDERAL AMOUNTS
27 ARE APPROPRIATED FROM THE COVID-
28 19 RESPONSE RESTRICTED ACCOUNT TO
29 THE EXECUTIVE OFFICES FOR THE

30 PRIOR FISCAL YEAR: FEDERAL STATE

1 (1) "COVID RELIEF - ARPA -
2 LOCAL LAW ENFORCEMENT SUPPORT."
3 FEDERAL APPROPRIATION..... 135,000,000

4 (2) "COVID RELIEF - ARPA -
5 GUN VIOLENCE INVESTIGATION AND
6 PROSECUTION."
7 FEDERAL APPROPRIATION..... 50,000,000

8 (3) "COVID RELIEF - ARPA -
9 VIOLENCE INTERVENTION AND
10 PREVENTION."
11 FEDERAL APPROPRIATION..... 75,000,000

12 SECTION 5152. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

13 THE FOLLOWING FEDERAL AMOUNTS
14 ARE APPROPRIATED FROM THE COVID-
15 19 RESPONSE RESTRICTED ACCOUNT TO
16 THE DEPARTMENT OF COMMUNITY AND
17 ECONOMIC DEVELOPMENT FOR THE

18 PRIOR FISCAL YEAR: FEDERAL STATE

19 (1) "COVID RELIEF - ARPA -
20 TRANSFER TO THE COMMONWEALTH
21 FINANCING AUTHORITY - WATER AND
22 SEWER PROJECTS."

23 FEDERAL APPROPRIATION..... 320,000,000

24 SECTION 5153. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

25 THE FOLLOWING FEDERAL AMOUNTS
26 ARE APPROPRIATED FROM THE COVID-
27 19 RESPONSE RESTRICTED ACCOUNT TO
28 THE DEPARTMENT OF CONSERVATION
29 AND NATURAL RESOURCES FOR THE

30 PRIOR FISCAL YEAR: FEDERAL STATE

1 (1) "COVID RELIEF - ARPA -
2 STATE PARKS AND OUTDOOR
3 RECREATION PROGRAM."

4 FEDERAL APPROPRIATION..... 100,000,000
5 SECTION 5154. DEPARTMENT OF ENVIRONMENTAL PROTECTION.

6 THE FOLLOWING FEDERAL AMOUNTS
7 ARE APPROPRIATED FROM THE COVID-
8 19 RESPONSE RESTRICTED ACCOUNT TO
9 THE DEPARTMENT OF ENVIRONMENTAL
10 PROTECTION FOR THE PRIOR FISCAL

11 YEAR: FEDERAL STATE

12 (1) "COVID RELIEF - ARPA -
13 TRANSFER TO THE CLEAN STREAMS
14 FUND."

15 FEDERAL APPROPRIATION..... 220,000,000
16 SECTION 5155. DEPARTMENT OF HUMAN SERVICES.

17 THE FOLLOWING FEDERAL AMOUNTS
18 ARE APPROPRIATED FROM THE COVID-
19 19 RESPONSE RESTRICTED ACCOUNT TO
20 THE DEPARTMENT OF HUMAN SERVICES

21 FOR THE PRIOR FISCAL YEAR: FEDERAL STATE

22 (1) "COVID RELIEF - ARPA -
23 CHILD CARE STABILIZATION."

24 FEDERAL APPROPRIATION..... 90,000,000

25 SUBPART H

26 MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR
27 SECTION 5161. PRIOR LAWS UNAFFECTED.

28 THIS PART IS NOT INTENDED TO BE INCONSISTENT WITH OR TO
29 REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR
30 SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF

1 SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE,
2 MAINTENANCE AND USE OF AUTOMOBILES, THE METHOD OF MAKING
3 PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE
4 FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR
5 COMMISSION.

6 SECTION 5162. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

7 NO APPROPRIATION MADE BY THIS PART TO ANY DEPARTMENT, BOARD,
8 COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE
9 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR
10 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF
11 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE
12 CODE OF 1929.

13 SECTION 5163. CONTRACTS PREREQUISITE TO ENCUMBERING OR
14 COMMITTING FUNDS.

15 FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS AND EQUIPMENT
16 SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED UNTIL
17 CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO WITH THE
18 VENDORS.

19 SECTION 5164. MINORITY BUSINESS SET-ASIDES.

20 (A) DUTY TO REPORT.--EACH DEPARTMENT OR OTHER
21 INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN THIS PART
22 AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES,
23 EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE GENERAL
24 ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED PROCUREMENT
25 NEEDS AT THE BEGINNING OF EACH FISCAL YEAR AND EACH FISCAL
26 QUARTER THEREAFTER.

27 (B) DEFINITION.--AS USED IN THIS SECTION, THE TERM "MINORITY
28 BUSINESS" MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE
29 ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE
30 PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

1 SECTION 5165. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
2 SOURCES.

3 IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS PART:

4 (1) MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD
5 SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT
6 INMATES, BY AN INSTITUTION, AND MONEYS RECEIVED FROM THE
7 PROCEEDS FROM THE SALE OF ANY PRODUCTS OF THE SOIL, MEATS,
8 LIVESTOCK, TIMBER OR OTHER MATERIALS SOLD BY THE DEPARTMENT
9 SHALL BE PAID INTO THE GENERAL FUND AND ARE APPROPRIATED OUT
10 OF THE GENERAL FUND TO THE SEVERAL RESPECTIVE INSTITUTIONS
11 FOR THE OPERATION AND MAINTENANCE OF THE INSTITUTIONS.

12 (2) MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE
13 FEDERAL GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS
14 PROVIDED IN THIS PART OR AS PAYMENT FOR SERVICES OR MATERIALS
15 FURNISHED BY ONE INSTITUTION TO ANOTHER, EXCEPT THOSE
16 COLLECTIONS DESIGNATED AS REVENUES, SHALL BE PAID INTO THE
17 GENERAL FUND AND ARE APPROPRIATED OUT OF THE GENERAL FUND FOR
18 THE PURPOSES OF THE RESPECTIVE APPROPRIATIONS.

19 (3) MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
20 COMMONWEALTH FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
21 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT
22 OR AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED
23 IN THIS PART SHALL BE PAID INTO THE GENERAL FUND AND CREDITED
24 TO THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF
25 THAT ACT.

26 SECTION 5166. LAPSING OF UNUSED FUNDS.

27 (A) GENERAL RULE.--EXCEPT AS OTHERWISE PROVIDED BY LAW OR BY
28 THIS SECTION, THAT PART OF ALL APPROPRIATIONS IN THIS PART
29 UNEXPENDED, UNCOMMITTED OR UNENCUMBERED AS OF JUNE 30, 2022,
30 SHALL AUTOMATICALLY LAPSE AS OF THAT DATE.

1 (B) EXCEPTION.--THE APPROPRIATIONS UNDER SECTION 5120 SHALL
2 BE CONTINUING APPROPRIATIONS.

3 SECTION 5167. CONSTRUCTION WITH PRIOR APPROPRIATION ACTS.

4 ANY APPROPRIATION IN THIS PART WHICH IS THE SAME OR SIMILAR
5 TO ANY APPROPRIATION IN THE ACT OF JUNE 30, 2021 (P.L.499,
6 NO.1A), KNOWN AS THE GENERAL APPROPRIATION ACT OF 2021, SHALL
7 REPLACE THAT APPROPRIATION.

8 SECTION 5168. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER PRIOR
9 LAW.

10 ANY MONEY WHICH HAS BEEN APPROPRIATED AND EXPENDED UNDER THE
11 ACT OF JUNE 30, 2021 (P.L.499, NO.1A), KNOWN AS THE GENERAL
12 APPROPRIATION ACT OF 2021, SHALL BE DEDUCTED FROM THE
13 CORRESPONDING APPROPRIATION IN THIS PART.

14 PART LXI

15 SPECIAL PROVISIONS FOR FEDERAL FUNDS

16 FOR CURRENT FISCAL YEAR

17 SECTION 6101. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.

18 MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS
19 OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE
20 COMMONWEALTH OR THE PROGRAMS PROVIDED IN THIS ACT SHALL BE PAID
21 INTO THE GENERAL FUND.

22 SECTION 6102. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL
23 FUNDS.

24 FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE EXTENT
25 THAT THE MONEY IS ESTIMATED AS BEING AVAILABLE DURING THE FISCAL
26 YEAR OF THE COMMONWEALTH.

27 SECTION 6103. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.

28 (A) GENERAL RULE.--FEDERAL MONEYS THAT HAVE BEEN PREVIOUSLY
29 APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED
30 BY THE FEDERAL GOVERNMENT BUT REMAIN UNSPENT FROM THE PRIOR

1 FISCAL YEAR OR PREVIOUS FISCAL YEARS AND WILL NOT BE RENEWED FOR
2 THE CURRENT FISCAL YEAR ARE APPROPRIATED.

3 (B) DEPARTMENT OF HUMAN SERVICES.--THE FEDERAL
4 APPROPRIATIONS TO THE DEPARTMENT OF HUMAN SERVICES INCLUDE ANY
5 PRIOR EARNINGS THAT MAY BE RECEIVED DURING THE CURRENT FISCAL
6 YEAR. IN ADDITION TO THE AMOUNTS SPECIFICALLY APPROPRIATED IN
7 THIS ACT TO THE DEPARTMENT OF HUMAN SERVICES, ALL MONEYS
8 APPROPRIATED FROM THE FEDERAL GOVERNMENT DURING A PREVIOUS
9 FISCAL YEAR WHICH ARE EXPECTED TO BE RECEIVED AS REIMBURSEMENTS
10 MAY BE CARRIED FORWARD UNTIL THE CLOSE OF THE CURRENT FISCAL
11 YEAR TO THE EXTENT THAT OBLIGATIONS ARE CARRIED FORWARD. IN
12 ADDITION, REIMBURSEMENTS ACTUALLY RECEIVED TO SUPPORT THE
13 OBLIGATIONS MAY ALSO BE CARRIED FORWARD.

14 SECTION 6104. SUBGRANTS BETWEEN FEDERAL APPROPRIATIONS.

15 SUBGRANTS MAY BE MADE BETWEEN FEDERAL APPROPRIATIONS WITHOUT
16 FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY OF THE
17 BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIR AND
18 MINORITY CHAIR OF THE APPROPRIATIONS COMMITTEE OF THE SENATE AND
19 THE CHAIR AND MINORITY CHAIR OF THE APPROPRIATIONS COMMITTEE OF
20 THE HOUSE OF REPRESENTATIVES QUARTERLY. NO SUBGRANT TO A STATE
21 AGENCY, HOWEVER, MAY BE MADE FROM A RESTRICTED RECEIPT ACCOUNT
22 WITHOUT A SPECIFIC APPROPRIATION BY THE GENERAL ASSEMBLY.

23 SECTION 6105. UTILIZATION OF EMERGENCY FEDERAL FUNDS.

24 (A) NATURAL DISASTERS AND CIVIL DISOBEDIENCE.--FEDERAL FUNDS
25 AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM NATURAL DISASTERS
26 OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN APPROPRIATION CONTAINED
27 IN THIS ACT OR TO FUNDS OTHERWISE APPROPRIATED OR MAY BE USED
28 FOR THE PURPOSES PRESCRIBED BY THE FEDERAL GOVERNMENT.

29 (B) OTHER EMERGENCIES.--IN ADDITION TO THE MONEYS
30 APPROPRIATED BY THIS ACT, MONEYS RECEIVED FROM THE FEDERAL

1 GOVERNMENT FOR THE PURPOSE OF DISASTER ASSISTANCE OR RELIEF, OR
2 OTHER MONEYS RECEIVED AS A DIRECT RESULT OF TERRORIST ACTS,
3 MONEYS FOR HOMELAND SECURITY AND DEFENSE AND MONEYS FOR AVIAN
4 FLU/PANDEMIC PREPAREDNESS SHALL BE PAID INTO THE GENERAL FUND
5 AND ARE APPROPRIATED OUT OF THE GENERAL FUND TO THE DEPARTMENTS,
6 BOARDS, COMMISSIONS OR AGENCIES DESIGNATED BY THE GOVERNOR.

7 (C) EXECUTIVE AUTHORIZATION.--IN THE EVENT OF AN EMERGENCY
8 SITUATION IN WHICH THE GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT
9 TIME, THE GOVERNOR IS AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION
10 TO PROVIDE UP TO \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE
11 EMERGENCY SITUATION.

12 (D) FEDERAL FUNDING RELATED TO COVID-19 AND THE IMPACT OF
13 COVID-19.--THE FOLLOWING APPLY TO FUNDS RECEIVED FROM THE
14 FEDERAL GOVERNMENT FOR ASSISTANCE WITH THE RESPONSE TO THE
15 COVID-19 PANDEMIC AND THE ECONOMIC IMPACT OF THE COVID-19
16 PANDEMIC:

17 (1) FOR FEDERAL FUNDS WHICH ARE REQUIRED BY FEDERAL LAW
18 TO BE ALLOCATED TO A SPECIFIC PROGRAM WHICH IS IN EXISTENCE
19 PRIOR TO THE EFFECTIVE DATE OF THIS SECTION, THE FEDERAL
20 FUNDS ARE HEREBY APPROPRIATED TO THE PROGRAM.

21 (2) FOR FEDERAL FUNDS WHICH ARE REQUIRED BY FEDERAL LAW
22 TO BE ALLOCATED BY THE COMMONWEALTH ACCORDING TO A FORMULA
23 MANDATED BY FEDERAL LAW, THE FEDERAL FUNDS ARE HEREBY
24 APPROPRIATED FOR ALLOCATION ACCORDING TO THE FORMULA.

25 (3) ALL OTHER FEDERAL FUNDS UNDER THIS SUBSECTION SHALL
26 BE DEPOSITED IN THE COVID-19 RESPONSE RESTRICTED ACCOUNT AND
27 SHALL ONLY BE USED UPON APPROPRIATION BY THE GENERAL
28 ASSEMBLY.

29 (E) DEFINITION.--FOR THE PURPOSES OF THIS SECTION,
30 "EMERGENCY" IS DEFINED AS A SITUATION IN WHICH THERE IS A CHANCE

1 OF OR WHICH MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.

2 SECTION 6105.1. FEDERAL FUNDING RELATING TO INFRASTRUCTURE.

3 THE FOLLOWING APPLY TO FUNDS RECEIVED FROM THE FEDERAL
4 GOVERNMENT FOR INFRASTRUCTURE PROJECTS:

5 (1) FOR FEDERAL FUNDS WHICH ARE REQUIRED BY FEDERAL LAW
6 TO BE ALLOCATED TO A SPECIFIC PROGRAM WHICH IS IN EXISTENCE
7 PRIOR TO THE EFFECTIVE DATE OF THIS SECTION, THE FEDERAL
8 FUNDS ARE APPROPRIATED TO THE PROGRAM.

9 (2) FOR FEDERAL FUNDS WHICH ARE REQUIRED BY FEDERAL LAW
10 TO BE ALLOCATED BY THE COMMONWEALTH ACCORDING TO A FORMULA
11 MANDATED BY FEDERAL LAW, THE FEDERAL FUNDS ARE APPROPRIATED
12 FOR ALLOCATION ACCORDING TO THE FORMULA.

13 (3) ALL OTHER FEDERAL FUNDS UNDER THIS SECTION SHALL BE
14 DEPOSITED IN THE FEDERAL INFRASTRUCTURE PROJECT ACCOUNT AND
15 SHALL ONLY BE USED UPON APPROPRIATION BY THE GENERAL
16 ASSEMBLY.

17 SECTION 6106. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND SSBG.

18 IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER OF
19 FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT OF
20 HUMAN SERVICES, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,
21 MAY TRANSFER FUNDS, PROVIDED THAT THE TRANSFER WILL NOT RESULT
22 IN A DEFICIT IN AN APPROPRIATION FROM WHICH FUNDS ARE
23 TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE 10 DAYS'
24 PRIOR NOTIFICATION OF THE TRANSFER TO THE CHAIR AND THE MINORITY
25 CHAIR OF THE APPROPRIATIONS COMMITTEE OF THE SENATE AND THE
26 CHAIR AND MINORITY CHAIR OF THE APPROPRIATIONS COMMITTEE OF THE
27 HOUSE OF REPRESENTATIVES.

28 PART LXXI

29 MISCELLANEOUS PROVISIONS

30 FOR CURRENT FISCAL YEAR

1 SECTION 7101. PRIOR LAWS UNAFFECTED.

2 THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR TO REPEAL
3 ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF
4 THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE
5 ORDERING OF PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND
6 USE OF MOTOR VEHICLES, THE METHOD OF MAKING PAYMENTS FROM THE
7 STATE TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY
8 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

9 SECTION 7102. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

10 NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT, BOARD,
11 COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE
12 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR
13 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF
14 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE
15 CODE OF 1929.

16 SECTION 7103. CONTRACTS PREREQUISITE TO ENCUMBERING OR
17 COMMITTING FUNDS.

18 FUNDS AVAILABLE TO AGENCIES, BOARDS, DEPARTMENTS, COMMISSIONS
19 OR OTHER GOVERNMENTAL ENTITIES UNDER THIS ACT FOR THE
20 PROCUREMENT OF SUPPLIES, SERVICES OR CONSTRUCTION SHALL NOT BE
21 AVAILABLE FOR PAYMENT OF OR TO BE COMMITTED TO OR ENCUMBERED FOR
22 PAYMENT OF THE PROCUREMENT UNLESS AND UNTIL THE AGENCY, BOARD,
23 DEPARTMENT OR OTHER GOVERNMENTAL ENTITY HAS COMPLIED WITH ALL OF
24 THE REQUIREMENTS APPLICABLE TO THE PROCUREMENT THAT ARE
25 SPECIFIED IN 62 PA.C.S. (RELATING TO PROCUREMENT) AND IN THE
26 POLICIES, PROCEDURES AND REGULATIONS INSTITUTED IN ACCORDANCE
27 WITH 62 PA.C.S.

28 SECTION 7104. MINORITY BUSINESS SET-ASIDES.

29 (A) DUTY TO REPORT.--EACH DEPARTMENT OR OTHER
30 INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN SUBPART A OF PART

1 II AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES,
2 EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE GENERAL
3 ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED PROCUREMENT
4 NEEDS AT THE BEGINNING OF EACH QUARTER DURING A FISCAL YEAR.

5 (B) DEFINITION.--AS USED IN THIS SECTION, THE TERM "MINORITY
6 BUSINESS" MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE
7 ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE
8 PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.
9 SECTION 7105. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
10 SOURCES.

11 IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT:

12 (1) MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD
13 SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT
14 INMATES, BY AN INSTITUTION AND MONEYS RECEIVED FROM THE
15 PROCEEDS FROM THE SALE OF PRODUCTS OF THE SOIL, MEATS,
16 LIVESTOCK, TIMBER OR OTHER MATERIALS SOLD BY A DEPARTMENT OR
17 AGENCY OF THE COMMONWEALTH SHALL BE PAID INTO THE GENERAL
18 FUND AND ARE APPROPRIATED OUT OF THE GENERAL FUND TO THE
19 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
20 MAINTENANCE OF THE INSTITUTIONS.

21 (2) MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE
22 FEDERAL GOVERNMENT, AS CONTRIBUTIONS FOR THE PURPOSES
23 SPECIFIED IN THE RESPECTIVE APPROPRIATIONS OR AS PAYMENT FOR
24 SERVICES OR MATERIALS FURNISHED BY ONE INSTITUTION TO
25 ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS REVENUES,
26 SHALL BE PAID INTO THE GENERAL FUND AND ARE APPROPRIATED OUT
27 OF THE GENERAL FUND FOR THE PURPOSES OF THE RESPECTIVE
28 APPROPRIATIONS.

29 (3) MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
30 COMMONWEALTH FROM OTHER SOURCES, EXCEPT THE FEDERAL

1 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT
2 OR AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED
3 IN THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED
4 TO THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF
5 THE ACT.

6 SECTION 7106. LAPSING OF UNUSED FUNDS.

7 (A) GENERAL RULE.--EXCEPT AS OTHERWISE PROVIDED BY LAW OR BY
8 THIS SECTION, THAT PART OF ALL APPROPRIATIONS IN THIS ACT
9 UNEXPENDED, UNCOMMITTED OR UNENCUMBERED AS OF THE CLOSE OF THE
10 CURRENT FISCAL YEAR SHALL AUTOMATICALLY LAPSE AS OF THAT DAY.

11 (B) EXCEPTIONS.--THE FOLLOWING SHALL BE CONTINUING
12 APPROPRIATIONS:

13 (1) THE APPROPRIATION IN SECTION 236 TO THE HEALTH CARE
14 COST CONTAINMENT COUNCIL.

15 (2) THE APPROPRIATION IN SECTION 241 TO THE SUPREME
16 COURT FOR THE UNIFIED JUDICIAL SYSTEM SECURITY PROGRAM.

17 (3) THE APPROPRIATIONS IN SUBPART C OF PART II TO THE
18 GENERAL ASSEMBLY.

19 (4) THE APPROPRIATIONS IN SUBPART D OF PART II TO THE
20 GOVERNMENT SUPPORT AGENCIES.

21 (C) NONAPPLICABILITY.--THIS SECTION DOES NOT APPLY TO PART
22 LI.

23 SECTION 7107. APPELLATE COURTS APPROPRIATION CONTINGENCY.

24 THE APPROPRIATIONS IN SECTIONS 241, 242 AND 243 TO THE
25 SUPREME, SUPERIOR AND COMMONWEALTH COURTS, RESPECTIVELY, FOR
26 JUSTICE AND JUDGE EXPENSES ARE CONTINGENT UPON A VOUCHERED
27 EXPENSE ACCOUNT PLAN BEING CONTINUED BY THE SUPREME COURT.

28 SECTION 7108. TRANSFER OF EXCESS FUNDS.

29 THE GOVERNOR MAY TRANSFER MONEYS IN FUNDS RECEIVING PROCEEDS
30 OF COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN

1 EXCESS OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE
2 BONDS WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF
3 DEBT SERVICE DUE ON OUTSTANDING BONDS. IF THE EXCESS MONEY,
4 TOGETHER WITH ANY AVAILABLE BALANCE, EXCEEDS THE AMOUNT OF DEBT
5 SERVICE REMAINING TO BE PAID, THE MONEY SHALL BE TRANSFERRED TO
6 THE GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE
7 FOR THE DEBT SERVICE.

8 SECTION 7109. TRANSFERS FOR GOVERNMENT SUPPORT AGENCIES.

9 DURING THE CURRENT FISCAL YEAR, ANY PRIOR YEAR AMOUNT
10 UNEXPENDED ON THE EFFECTIVE DATE OF THIS SECTION MAY, UPON THE
11 WRITTEN CONCURRENCE OF THE PRESIDENT PRO TEMPORE OF THE SENATE,
12 THE MAJORITY LEADER OF THE SENATE, THE SPEAKER OF THE HOUSE OF
13 REPRESENTATIVES AND THE MAJORITY LEADER OF THE HOUSE OF
14 REPRESENTATIVES, BE TRANSFERRED BETWEEN ANY OF THE FOLLOWING
15 ACCOUNTS:

- 16 (1) LEGISLATIVE REFERENCE BUREAU.
- 17 (2) LEGISLATIVE BUDGET AND FINANCE COMMITTEE.
- 18 (3) LEGISLATIVE DATA PROCESSING COMMITTEE.
- 19 (4) JOINT STATE GOVERNMENT COMMISSION.
- 20 (5) LOCAL GOVERNMENT COMMISSION.
- 21 (6) LEGISLATIVE AUDIT ADVISORY COMMISSION.
- 22 (7) CENTER FOR RURAL PENNSYLVANIA.
- 23 (8) COMMONWEALTH MAIL PROCESSING CENTER.
- 24 (9) JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL
25 AND CONSERVATION COMMITTEE.
- 26 (10) LEGISLATIVE REAPPORTIONMENT COMMISSION.
- 27 (11) INDEPENDENT REGULATORY REVIEW COMMISSION.
- 28 (12) CAPITOL PRESERVATION COMMITTEE.
- 29 (13) PENNSYLVANIA COMMISSION ON SENTENCING.
- 30 (14) HOST STATE COMMITTEE EXPENSES - CSG.

1 (15) RESTRICTED ACCOUNT FOR LEAVE PAYOUT EXPENSES.
2 SECTION 7110. TRANSFERS FOR LEGISLATIVE REAPPORTIONMENT
3 COMMISSION.

4 THE APPROPRIATION IN THIS ACT OR IN ANY OTHER FISCAL YEAR TO
5 THE LEGISLATIVE REAPPORTIONMENT COMMISSION REMAINING UNEXPENDED
6 AND UNENCUMBERED ON THE EFFECTIVE DATE OF THIS SECTION MAY, UPON
7 THE WRITTEN CONCURRENCE OF THE PRESIDENT PRO TEMPORE OF THE
8 SENATE, THE MAJORITY LEADER OF THE SENATE, THE SPEAKER OF THE
9 HOUSE OF REPRESENTATIVES AND THE MAJORITY LEADER OF THE HOUSE OF
10 REPRESENTATIVES, BE TRANSFERRED TO ANY OTHER ACCOUNT OF THE
11 SENATE AND THE HOUSE OF REPRESENTATIVES, AS THEY DEEM NECESSARY.
12 SECTION 7111. ADMINISTRATION OF HUMAN SERVICES BLOCK GRANT.

13 THE DEPARTMENT OF HUMAN SERVICES SHALL ALLOCATE AND DISBURSE
14 APPROPRIATIONS IN THIS ACT FOR THE HUMAN SERVICES BLOCK GRANT
15 PROGRAM ESTABLISHED UNDER ARTICLE XIV-B OF THE ACT OF JUNE 13,
16 1967 (P.L.31, NO.21), KNOWN AS THE HUMAN SERVICES CODE, TO
17 COUNTIES PARTICIPATING IN THAT PROGRAM. EACH PARTICIPATING
18 COUNTY MAY ADJUST THE EXPENDITURE OF THE COUNTY'S HUMAN SERVICES
19 BLOCK GRANT PROGRAM ALLOCATION BETWEEN THOSE APPROPRIATIONS IN
20 ACCORDANCE WITH, AND AS AUTHORIZED BY, THE APPLICABLE PROVISION
21 OF ARTICLE XIV-B OF THE HUMAN SERVICES CODE.

22 PART LXXXI

23 MISCELLANEOUS PROVISIONS

24 SECTION 8101. RETROACTIVITY.

25 THIS ACT SHALL BE RETROACTIVE TO JULY 1, 2022.

26 SECTION 8102. EFFECTIVE DATE.

27 THIS ACT SHALL TAKE EFFECT IMMEDIATELY.