THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL
No. 1073 Session of 2015

INTRODUCED BY BROWNE, NOVEMBER 17, 2015

AMENDMENTS TO HOUSE AMENDMENTS, IN SENATE, JUNE 29, 2016

AN ACT

To provide from the General Fund for the expenses of the Executive and Judicial Departments, the State Government Support Agencies and the General Assembly of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2016, to June 30, 2017, for certain institutions and organizations and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2016; to provide appropriations from the State Lottery Fund, the Tobacco Settlement Fund, the Aviation Restricted Account, the Hazardous Material Response Fund, the State Stores Fund, the Milk Marketing Fund, the Home Investment Trust Fund, the Emergency Medical Services Operating Fund, the Tuition Account Guaranteed Savings Program Fund, the Banking Fund, the Firearm Records Check Fund, the Ben Franklin Technology Development Authority Fund, the Home Improvement Account, the Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund, the Insurance Regulation and Oversight Fund, the Pennsylvania Racehorse Development Restricted Receipt Account, the Justice Reinvestment Fund, the Multimodal Transportation Fund, the State Racing Fund and the ABLE Savings Program Fund to the Executive Department; to provide appropriations from the Judicial Computer System Augmentation Account to the Judicial Department for the fiscal year July 1, 2016, to June 30, 2017; to provide appropriations from the Motor License Fund for the fiscal year July 1, 2016, to June 30, 2017, for the proper operation of several departments of the Commonwealth and the Pennsylvania State Police authorized to spend Motor License Fund money; to provide for the appropriation of Federal funds to the Executive and Judicial Departments of the Commonwealth and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2016; and to provide for the additional appropriation of Federal and State funds from the General Fund, the State Lottery Fund...
and the Tobacco Settlement Fund for the Executive and
Legislative Departments of the Commonwealth for the fiscal-
year July 1, 2015, to June 30, 2016, and for the payment of-
bills incurred and remaining unpaid at the close of the-
fiscal year ending June 30, 2015.

TABLE OF CONTENTS

PART I. GENERAL PROVISIONS

Section 101. Short title.
Section 102. Definitions.
Section 103. Abbreviations.
Section 104. State appropriations.
Section 105. Federal augmentation appropriations.
Section 106. Block grants.
Section 107. Appropriations to Pennsylvania Higher Education-
Assistance Agency.

PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS
FOR 2016-2017

SUBPART A. EXECUTIVE DEPARTMENT

Section 201. Governor.
Section 202. Executive Offices.
Section 203. Lieutenant Governor.
Section 204. Attorney General.
Section 205. Auditor General.
Section 206. Treasury Department.
Section 207. Department of Aging.
Section 208. Department of Agriculture.
Section 209. Department of Community and Economic Development.
Section 210. (Reserved).
Section 211. Department of Conservation and Natural Resources.
Section 212. Department of Corrections.
Section 213. Pennsylvania Board of Probation and Parole.
Section 214. Department of Drug and Alcohol Programs.
Section 215. Department of Education.

Section 216. State System of Higher Education.

Section 217. Thaddeus Stevens College of Technology.

Section 218. Pennsylvania Higher Education Assistance Agency.

Section 219. Department of Environmental Protection.

Section 220. Department of General Services.

Section 221. Department of Health.

Section 222. Department of Human Services.

Section 223. Insurance Department.

Section 224. Department of Labor and Industry.

Section 225. Department of Military and Veterans Affairs.

Section 226. Department of Revenue.

Section 227. Department of State.

Section 228. Department of Transportation.

Section 229. Pennsylvania State Police.

Section 230. State Civil Service Commission.


Section 232. Pennsylvania Historical and Museum Commission.

Section 233. Pennsylvania Infrastructure Investment Authority.

Section 234. Environmental Hearing Board.

Section 235. (Reserved).

Section 236. Health Care Cost Containment Council.

Section 237. State Ethics Commission.

SUBPART B. JUDICIAL DEPARTMENT

Section 241. Supreme Court.

Section 242. Superior Court.

Section 243. Commonwealth Court.

Section 244. Courts of common pleas.

Section 245. Community courts - magisterial district judges.

Section 246. (Reserved).
Section 247. Philadelphia Municipal Court.
Section 248. Judicial Conduct Board.
Section 249. Court of Judicial Discipline.
Section 250. Juror cost reimbursement.
Section 251. County court reimbursement.

SUBPART C. GENERAL ASSEMBLY
Section 261. Senate.
Section 262. House of Representatives.

SUBPART D. GOVERNMENT SUPPORT AGENCIES
Section 271. Legislative Reference Bureau.
Section 272. Legislative Budget and Finance Committee.
Section 273. Legislative Data Processing Committee.
Section 275. Local Government Commission.
Section 276. Joint Legislative Air and Water Pollution Control and Conservation Committee.
Section 277. Legislative Audit Advisory Commission.
Section 278. Independent Regulatory Review Commission.
Section 279. Capitol Preservation Committee.
Section 280. Pennsylvania Commission on Sentencing.
Section 281. Center for Rural Pennsylvania.
Section 282. Commonwealth Mail Processing Center.
Section 283. Legislative Reapportionment Commission.
Section 284. Independent Fiscal Office.

PART III. STATE LOTTERY FUND APPROPRIATIONS
Section 301. Department of Aging.
Section 302. Department of Human Services.

PART IV. TOBACCO SETTLEMENT FUND APPROPRIATIONS
Section 401. Department of Community and Economic Development.
Section 402. Department of Human Services.
PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

APPROPRIATIONS

Section 501. Supreme Court.

PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND

APPROPRIATIONS

Section 601. Department of Health.

PART VII. STATE STORES FUND APPROPRIATIONS

Section 701. Pennsylvania State Police.

PART VIII. MOTOR LICENSE FUND APPROPRIATIONS

FOR 2016-2017

SUBPART A. MOTOR LICENSE FUND

Section 801. Department of Transportation.

Section 802. Executive Offices.

Section 803. Treasury Department.

Section 804. Department of Agriculture.

Section 805. Department of Community and Economic Development.

Section 806. Department of Conservation and Natural Resources.

Section 807. Department of Education.

Section 808. (Reserved).

Section 809. Department of General Services.

Section 810. Department of Revenue.

Section 811. Pennsylvania State Police.

SUBPART B. AVIATION RESTRICTED ACCOUNT

Section 821. Department of Transportation.

PART IX. HAZARDOUS MATERIAL RESPONSE FUND

APPROPRIATIONS

Section 901. Pennsylvania Emergency Management Agency.

PART X. MILK MARKETING FUND APPROPRIATIONS

Section 1001. Milk Marketing Board.

PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS
Section 1101. Department of Community and Economic Development.

PART XII. TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND APPROPRIATIONS

Section 1201. Treasury Department.

PART XIII. BANKING FUND APPROPRIATIONS

Section 1301. Department of Banking and Securities.

PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS

Section 1401. Pennsylvania State Police.

PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND APPROPRIATIONS

Section 1501. Department of Community and Economic Development.

PART XVI. (RESERVED)

PART XVII. HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

Section 1701. Attorney General.

PART XVIII. CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND APPROPRIATIONS

Section 1801. Attorney General.

PART XVIII-A. (RESERVED)

PART XVIII-B. INSURANCE REGULATION AND OVERSIGHT FUND APPROPRIATIONS

Section 1801-B. Insurance Department.

PART XVIII-C. PENNSYLVANIA RACEHORSE DEVELOPMENT RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS

Section 1801-C. Department of Agriculture.

PART XVIII-D. JUSTICE REINVESTMENT FUND APPROPRIATIONS

Section 1801-D. Executive Offices.

Section 1802-D. Department of Corrections.

Section 1803-D. Pennsylvania Board of Probation and Parole.

Section 1804-D. Pennsylvania Commission on Sentencing.

PART XVIII-E. MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS
Section 1801-E. Department of Transportation.

PART XVIII-F. STATE RACING FUND APPROPRIATIONS

Section 1801-F. Department of Agriculture.

Section 1802-F. Department of Revenue.

PART XVIII-C. ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

Section 1801-C. Treasury Department.

PART XIX. ADDITIONAL APPROPRIATIONS FOR FISCAL YEAR 2015-2016

SUBPART A. GENERAL PROVISIONS

Section 1901. (Reserved).

Section 1902. State appropriations.

SUBPART B. GENERAL FUND APPROPRIATIONS—EXECUTIVE DEPARTMENT

Section 1911. Executive Offices.

Section 1912. Department of Aging.

Section 1913. Department of Community and Economic Development.

Section 1914. Department of Conservation and Natural Resources.

Section 1915. Department of Corrections.

Section 1916. Department of Education.

Section 1917. Department of Health.

Section 1918. Department of Human Services.

SUBPART C. GENERAL FUND APPROPRIATIONS—GENERAL ASSEMBLY

Section 1921. House of Representatives.

SUBPART D. STATE LOTTERY FUND APPROPRIATIONS

Section 1941. Department of Aging.

SUBPART E. TOBACCO SETTLEMENT FUND APPROPRIATIONS

Section 1951. Department of Human Services.

SUBPART F. MISCELLANEOUS PROVISIONS FOR 2015-2016

Section 1961. Lapsing of unused funds.

PART XX. SPECIAL PROVISIONS FOR FEDERAL FUNDS FOR 2016-2017
Section 2002. Limitation on encumbering or spending Federal funds.
Section 2006. Transfer of funds from TANFBC to CCDFBG and SSBG.

PART XXI. MISCELLANEOUS PROVISIONS FOR 2016-2017
Section 2101. Prior laws unaffected.
Section 2102. Compliance with other law before funds available.
Section 2103. Contracts prerequisite to encumbering or committing funds.
Section 2104. Minority business set asides.
Section 2105. Appropriation of funds from miscellaneous sources.
Section 2106. Lapsing of unused funds.
Section 2107. Appellate courts appropriation contingency.
Section 2108. Transfer of excess funds.
Section 2109. Transfers for government support agencies.
Section 2110. Transfers for Legislative Reapportionment Commission.
Section 2111. Administration of Human Services Block Grant.
Section 2112. Medical assistance provider payments.

PART XXII. EFFECTIVE DATE
Section 2201. Effective date.


TABLE OF CONTENTS

PART I. GENERAL PROVISIONS

SECTION 101. SHORT TITLE.
SECTION 102. DEFINITIONS.
SECTION 103. ABBREVIATIONS.
SECTION 104. STATE APPROPRIATIONS.
SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.
SECTION 106. BLOCK GRANTS.
SECTION 107. APPROPRIATIONS TO PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.

PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS FOR 2016-2017

SUBPART A. EXECUTIVE DEPARTMENT

SECTION 201. GOVERNOR.
SECTION 202. EXECUTIVE OFFICES.
SECTION 203. LIEUTENANT GOVERNOR.

SECTION 204. ATTORNEY GENERAL.

SECTION 205. AUDITOR GENERAL.

SECTION 206. TREASURY DEPARTMENT.

SECTION 207. DEPARTMENT OF AGING.

SECTION 208. DEPARTMENT OF AGRICULTURE.

SECTION 209. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

SECTION 210. (RESERVED).

SECTION 211. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

SECTION 212. DEPARTMENT OF CORRECTIONS.

SECTION 213. PENNSYLVANIA BOARD OF PROBATION AND PAROLE.

SECTION 214. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.

SECTION 215. DEPARTMENT OF EDUCATION.

SECTION 216. STATE SYSTEM OF HIGHER EDUCATION.

SECTION 217. THADDEUS STEVENS COLLEGE OF TECHNOLOGY.

SECTION 218. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.

SECTION 219. DEPARTMENT OF ENVIRONMENTAL PROTECTION.

SECTION 220. DEPARTMENT OF GENERAL SERVICES.

SECTION 221. DEPARTMENT OF HEALTH.

SECTION 222. DEPARTMENT OF HUMAN SERVICES.

SECTION 223. INSURANCE DEPARTMENT.

SECTION 224. DEPARTMENT OF LABOR AND INDUSTRY.

SECTION 225. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

SECTION 226. DEPARTMENT OF REVENUE.

SECTION 227. DEPARTMENT OF STATE.

SECTION 228. DEPARTMENT OF TRANSPORTATION.

SECTION 229. PENNSYLVANIA STATE POLICE.

SECTION 230. STATE CIVIL SERVICE COMMISSION.

SECTION 231. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

SECTION 232. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.
SECTION 233. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.
SECTION 234. ENVIRONMENTAL HEARING BOARD.
SECTION 235. (RESERVED).
SECTION 236. HEALTH CARE COST CONTAINMENT COUNCIL.
SECTION 237. STATE ETHICS COMMISSION.

SUBPART B. JUDICIAL DEPARTMENT

SECTION 241. SUPREME COURT.
SECTION 242. SUPERIOR COURT.
SECTION 243. COMMONWEALTH COURT.
SECTION 244. COURTS OF COMMON PLEAS.
SECTION 245. COMMUNITY COURTS - MAGISTERIAL DISTRICT JUDGES.
SECTION 246. (RESERVED).
SECTION 247. PHILADELPHIA MUNICIPAL COURT.
SECTION 248. JUDICIAL CONDUCT BOARD.
SECTION 249. COURT OF JUDICIAL DISCIPLINE.
SECTION 250. JUROR COST REIMBURSEMENT.
SECTION 251. COUNTY COURT REIMBURSEMENT.

SUBPART C. GENERAL ASSEMBLY

SECTION 261. SENATE.
SECTION 262. HOUSE OF REPRESENTATIVES.

SUBPART D. GOVERNMENT SUPPORT AGENCIES

SECTION 271. LEGISLATIVE REFERENCE BUREAU.
SECTION 272. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.
SECTION 273. LEGISLATIVE DATA PROCESSING COMMITTEE.
SECTION 274. JOINT STATE GOVERNMENT COMMISSION.
SECTION 275. LOCAL GOVERNMENT COMMISSION.
SECTION 276. JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL AND CONSERVATION COMMITTEE.
SECTION 277. LEGISLATIVE AUDIT ADVISORY COMMISSION.
SECTION 278. INDEPENDENT REGULATORY REVIEW COMMISSION.
SECTION 279.  CAPITOL PRESERVATION COMMITTEE.

SECTION 280.  PENNSYLVANIA COMMISSION ON SENTENCING.

SECTION 281.  CENTER FOR RURAL PENNSYLVANIA.

SECTION 282.  COMMONWEALTH MAIL PROCESSING CENTER.

SECTION 283.  LEGISLATIVE REAPPORTIONMENT COMMISSION.

SECTION 284.  INDEPENDENT FISCAL OFFICE.

PART III.  STATE LOTTERY FUND APPROPRIATIONS

SECTION 301.  DEPARTMENT OF AGING.

SECTION 302.  DEPARTMENT OF HUMAN SERVICES.

PART IV.  TOBACCO SETTLEMENT FUND APPROPRIATIONS

SECTION 401.  DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

SECTION 402.  DEPARTMENT OF HUMAN SERVICES.

PART V.  JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT APPROPRIATIONS

SECTION 501.  SUPREME COURT.

PART VI.  EMERGENCY MEDICAL SERVICES OPERATING FUND APPROPRIATIONS

SECTION 601.  DEPARTMENT OF HEALTH.

PART VII.  STATE STORES FUND APPROPRIATIONS

SECTION 701.  PENNSYLVANIA STATE POLICE.

PART VIII.  MOTOR LICENSE FUND APPROPRIATIONS

FOR 2016-2017

SUBPART A.  MOTOR LICENSE FUND

SECTION 801.  DEPARTMENT OF TRANSPORTATION.

SECTION 802.  EXECUTIVE OFFICES.

SECTION 803.  TREASURY DEPARTMENT.

SECTION 804.  DEPARTMENT OF AGRICULTURE.

SECTION 805.  DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

SECTION 806.  DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

SECTION 807.  DEPARTMENT OF EDUCATION.

20150SB1073PN2009 - 12 -
SECTION 808.  (RESERVED).

SECTION 809.  DEPARTMENT OF GENERAL SERVICES.

SECTION 810.  DEPARTMENT OF REVENUE.

SECTION 811.  PENNSYLVANIA STATE POLICE.

SUBPART B.  AVIATION RESTRICTED ACCOUNT

SECTION 821.  DEPARTMENT OF TRANSPORTATION.

PART IX.  HAZARDOUS MATERIAL RESPONSE FUND APPROPRIATIONS

SECTION 901.  PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

PART X.  MILK MARKETING FUND APPROPRIATIONS

SECTION 1001.  MILK MARKETING BOARD.

PART XI.  HOME INVESTMENT TRUST FUND APPROPRIATIONS

SECTION 1101.  DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

PART XII.  TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND APPROPRIATIONS

SECTION 1201.  TREASURY DEPARTMENT.

PART XIII.  BANKING FUND APPROPRIATIONS

SECTION 1301.  DEPARTMENT OF BANKING AND SECURITIES.

PART XIV.  FIREARM RECORDS CHECK FUND APPROPRIATIONS

SECTION 1401.  PENNSYLVANIA STATE POLICE.

PART XV.  BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND APPROPRIATIONS

SECTION 1501.  DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

PART XVI.  (RESERVED)

PART XVII.  HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

SECTION 1701.  ATTORNEY GENERAL.

PART XVIII.  CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND APPROPRIATIONS

SECTION 1801.  ATTORNEY GENERAL.

PART XVIII-A.  COMMONWEALTH FINANCING AUTHORITY
DEBT SERVICE RESTRICTED REVENUE ACCOUNT

SECTION 1801-A. DEPARTMENT OF COMMUNITY AND ECONOMIC

DEVELOPMENT.

PART XVIII-B. INSURANCE REGULATION AND OVERSIGHT

FUND APPROPRIATIONS

SECTION 1801-B. INSURANCE DEPARTMENT.

PART XVIII-C. PENNSYLVANIA RACEHORSE DEVELOPMENT

RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS

SECTION 1801-C. DEPARTMENT OF AGRICULTURE.

PART XVIII-D. JUSTICE REINVESTMENT FUND APPROPRIATIONS

SECTION 1801-D. EXECUTIVE OFFICES.

SECTION 1802-D. DEPARTMENT OF CORRECTIONS.

SECTION 1803-D. PENNSYLVANIA BOARD OF PROBATION AND PAROLE.

SECTION 1804-D. PENNSYLVANIA COMMISSION ON SENTENCING.

PART XVIII-E. MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

SECTION 1801-E. DEPARTMENT OF TRANSPORTATION.

PART XVIII-F. STATE RACING FUND APPROPRIATIONS

SECTION 1801-F. DEPARTMENT OF AGRICULTURE.

SECTION 1802-F. DEPARTMENT OF REVENUE.

PART XVIII-G. ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

SECTION 1801-G. TREASURY DEPARTMENT.

PART XIX. ADDITIONAL APPROPRIATIONS FOR

FISCAL YEAR 2015-2016

SUBPART A. GENERAL PROVISIONS

SECTION 1901. (RESERVED).

SECTION 1902. STATE APPROPRIATIONS.

SUBPART B. GENERAL FUND APPROPRIATIONS - EXECUTIVE DEPARTMENT

SECTION 1911. EXECUTIVE OFFICES.

SECTION 1912. DEPARTMENT OF AGING.

SECTION 1913. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.
SECTION 1914. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

SECTION 1915. DEPARTMENT OF CORRECTIONS.

SECTION 1916. DEPARTMENT OF EDUCATION.

SECTION 1917. DEPARTMENT OF HEALTH.

SECTION 1918. DEPARTMENT OF HUMAN SERVICES.

SUBPART C. GENERAL FUND APPROPRIATIONS - GENERAL ASSEMBLY

SECTION 1921. HOUSE OF REPRESENTATIVES.

SUBPART D. STATE LOTTERY FUND APPROPRIATIONS

SECTION 1941. DEPARTMENT OF AGING.

SUBPART E. TOBACCO SETTLEMENT FUND APPROPRIATIONS

SECTION 1951. DEPARTMENT OF HUMAN SERVICES.

SUBPART F. MISCELLANEOUS PROVISIONS FOR 2015-2016

SECTION 1961. LAPSING OF UNUSED FUNDS.

PART XX. SPECIAL PROVISIONS FOR FEDERAL FUNDS FOR 2016-2017

SECTION 2001. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.

SECTION 2002. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL FUNDS.

SECTION 2003. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.

SECTION 2004. SUBGRANTS BETWEEN FEDERAL FUND APPROPRIATIONS.

SECTION 2005. UTILIZATION OF EMERGENCY FEDERAL FUNDS.

SECTION 2006. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND SSBG.

PART XXI. MISCELLANEOUS PROVISIONS FOR 2016-2017

SECTION 2101. PRIOR LAWS UNAFFECTED.

SECTION 2102. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

SECTION 2103. CONTRACTS PREREQUISITE TO ENCUMBERING OR COMMITTING FUNDS.

SECTION 2104. MINORITY BUSINESS SET-ASIDES.

SECTION 2105. APPROPRIATION OF FUNDS FROM MISCELLANEOUS SOURCES.
SECTION 2106. LAPSING OF UNUSED FUNDS.
SECTION 2107. APPELLATE COURTS APPROPRIATION CONTINGENCY.
SECTION 2108. TRANSFER OF EXCESS FUNDS.
SECTION 2109. TRANSFERS FOR GOVERNMENT SUPPORT AGENCIES.
SECTION 2110. TRANSFERS FOR LEGISLATIVE REAPPORTIONMENT COMMISSION.
SECTION 2111. ADMINISTRATION OF HUMAN SERVICES BLOCK GRANT.
SECTION 2112. MEDICAL ASSISTANCE PROVIDER PAYMENTS.

PART XXII. EFFECTIVE DATE

SECTION 2201. EFFECTIVE DATE.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

PART I

GENERAL PROVISIONS

Section 101. Short title.
This act shall be known and may be cited as the General Appropriation Act of 2016.

Section 102. Definitions.
The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

"Employees." Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.

"Expenses" and "maintenance." Includes all printing, binding and stationery, food and forage, materials and supplies,
traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workers' compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of Social Security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term "expenses" also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital, provided, that in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.

Section 103. Abbreviations.

The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

"AIDS." Acquired Immune Deficiency Syndrome.
"ARC." Appalachian Regional Commission.
"BG." Block grant.
"CCDFBG." Child Care and Development Fund Block Grant.
"CHIPRA." Children's Health Insurance Program Reauthorization Act.
"CSBG." Community Services Block Grant.
"DCSI." Drug Control and Systems Improvement Formula Grant Program.
"DFSC." Drug-Free Schools and Communities Act.
"DOE." Department of Energy.
"EPA." Environmental Protection Agency.
"ESEA." Elementary and Secondary Education Act.
"ESG." Emergency Solutions Grant.
"FEMA." Federal Emergency Management Agency.
"FTA." Federal Transit Administration.
"HUD." Department of Housing and Urban Development.
"ID." Intellectual Disabilities.
"LIHEABG." Low-Income Home Energy Assistance Block Grant.
"LSTA." Library Services and Technology Act.
"MCH." Maternal and Child Health.
"MCHSBG." Maternal and Child Health Services Block Grant.
"MHSBG." Mental Health Services Block Grant.
"PAFE." Pennsylvania Agricultural Food Exposition.
"PHHSBG." Preventive Health and Health Services Block Grant.
"RSAT." Residential Substance Abuse Treatment.
"SABG." Substance Abuse Block Grant.
"SCDBG." Small Communities Development Block Grant.
"SDA." Service Delivery Area.
"SORNA."—Sex Offender Registration and Notification Act.

"SSBG."—Social Services Block Grant.

"TANF."—Temporary Assistance for Needy Families.

"TANFBG."—Temporary Assistance for Needy Families Block Grant.

"TEFAP."—Temporary Emergency Food Assistance Program.

"VA."—Veterans’ Administration.

"WIA."—Workforce Investment Act.

"WIC."—Women, Infants and Children Program.

Section 104. State appropriations.

(a) General Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2016, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2016.

(b) State Lottery Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department—
of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2016, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2016.

(c) Tobacco Settlement Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tobacco Settlement Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2016, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2016.

(d) Judicial Computer System Augmentation Account.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the restricted receipt account established within the General Fund, known as the Judicial Computer System Augmentation Account, to the Judicial Department of the Commonwealth for the payment of...
salaries, wages or other compensation and travel expenses, for
the payment of fees for contractual services rendered, for the
purchase or rental of goods and services and for the payment of
any other expenses, as provided by law or by this act, necessary
for the proper conduct of the duties, functions and activities
and for the purposes hereinafter set forth for the fiscal year
beginning July 1, 2016, and for the payment of bills incurred
and remaining unpaid at the close of the fiscal year ending June
30, 2016.

(e) Emergency Medical Services Operating Fund. The
following sums set forth in this act, or as much thereof as may
be necessary, are hereby specifically appropriated from the
Emergency Medical Services Operating Fund to the several
hereinafter named agencies of the Executive Department of the
Commonwealth for the payment of fees for contractual services
rendered, for the purchase or rental of goods and services and
for the payment of any other expenses, as provided by law or by
this act, necessary for the proper conduct of the duties,
functions and activities and for the purposes hereinafter set-
forth for the fiscal year beginning July 1, 2016, and for the
payment of bills incurred and remaining unpaid at the close of
the fiscal year ending June 30, 2016.

(f) The State Stores Fund. The following sums set forth in
this act, or as much thereof as may be necessary, are hereby
specifically appropriated from The State Stores Fund to the
hereinafter named agencies of the Executive Department of the
Commonwealth for the payment of salaries, wages or other
compensation and travel expenses of the duly appointed officers
and employees of the Commonwealth, for the payment of fees for
contractual services rendered, for the purchase or rental of
goods and services and for the payment of any other expenses, as
provided by law or by this act, necessary for the proper conduct
of the duties, functions and activities and for the purposes
hereinafter set forth for the fiscal year beginning July 1,
2016, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2016.

(g) Motor License Fund.—The following sums, or as much
thereof as may be necessary, are hereby appropriated from the
Motor License Fund to the hereinafter named agencies of the
Executive Department for the payment of salaries, wages and
other compensation and travel expenses of the duly elected or
appointed officers and employees of the Commonwealth, for
contractual services and other expenses necessary for the proper
conduct of the duties, functions and activities for the purposes
hereinafter set forth for the fiscal year beginning July 1,
2016, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2016.

(h) Aviation Restricted Account.—The following sums, or as
much thereof as may be necessary, are hereby appropriated from
the Aviation Restricted Account in the Motor License Fund to the
hereinafter named agencies of the Executive Department for the
purposes set forth herein for the fiscal year beginning July 1,
2016, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2016.

(i) Hazardous Material Response Fund.—The following sums
set forth in this act, or as much thereof as may be necessary,
are hereby specifically appropriated from the Hazardous Material
Response Fund to the several hereinafter named agencies of the
Executive Department of the Commonwealth for the payment of fees
for contractual services rendered, for the purchase or rental of
goods and services and for the payment of any other expenses, as
provided by law or by this act, necessary for the proper conduct
of the duties, functions and activities and for the purposes
hereinafter set forth for the fiscal year beginning July 1,
2016, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2016.

(j) Milk Marketing Fund—The following sums set forth in
this act, or as much thereof as may be necessary, are hereby
specifically appropriated from the Milk Marketing Fund to the
several hereinafter named agencies of the Executive Department
of the Commonwealth for the payment of salaries, wages or other
compensation and travel expenses of the duly appointed officers
and employees of the Commonwealth, for the payment of fees for
contractual services rendered, for the purchase or rental of
goods and services and for the payment of any other expenses, as
provided by law or by this act, necessary for the proper conduct
of the duties, functions and activities and for the purposes
hereinafter set forth for the fiscal year beginning July 1,
2016, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2016.

(k) Home Investment Trust Fund—The following sums set
forth in this act, or as much thereof as may be necessary, are
hereby specifically appropriated from the Home Investment Trust
Fund to the hereinafter named agencies of the Executive
Department of the Commonwealth for the payment of salaries,
wages or other compensation and travel expenses of the duly
appointed officers and employees of the Commonwealth, for the
payment of fees for contractual services rendered, for the
purchase or rental of goods and services and for the payment of
any other expenses, as provided by law or by this act, necessary
for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2016, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2016.

(1) Tuition Account Guaranteed Savings Program Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tuition Account Guaranteed Savings Program Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2016, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2016.

(m) Banking Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Banking Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties,
functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2016, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2016.

(n) Firearm Records Check Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Firearm Records Check Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2016, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2016.

(o) Ben Franklin Technology Development Authority Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Ben Franklin Technology Development Authority Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the
of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2016, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2016.

(p) (Reserved).

(q) Home Improvement Account. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Improvement Account within the General Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2016, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2016.

(r) Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and
for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2016, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2016.

(s) (Reserved).

(t) Insurance Regulation and Oversight Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Insurance Regulation and Oversight Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2016, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2016.

(u) Pennsylvania Racehorse Development Restricted Receipt Account. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Pennsylvania Racehorse Development Restricted Receipt Account established within the Pennsylvania Racehorse Development Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or
rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2016, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2016.

(v) Justice Reinvestment Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Justice Reinvestment Fund to the hereinafter named agencies of the Executive Department and government support agencies of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2016, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2016.

(w) Multimodal Transportation Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Multimodal Transportation Fund to the Department of Transportation for the payment of salaries, wages or other compensation and travel expenses, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by
this act, necessary for the proper conduct of the duties,
functions and activities and for the purposes hereinafter set-
forth for the fiscal year beginning July 1, 2016, and for the
payment of bills incurred and remaining unpaid at the close of
the fiscal year ending June 30, 2016.

(x) State Racing Fund.—The following sums set forth in this
act, or as much thereof as may be necessary, are hereby
specifically appropriated from the State Racing Fund to the
hereinafter named agencies of the Executive Department of the
Commonwealth for the payment of salaries, wages or other
compensation and travel expenses of the duly appointed officers
and employees of the Commonwealth, for the payment of fees for
contractual services rendered, for the purchase or rental of
goods and services and for the payment of any other expenses, as
provided by law or by this act, necessary for the proper conduct
of the duties, functions and activities and for the purposes
hereinafter set forth for the fiscal year beginning July 1,
2016, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2016.

(y) ABLE Savings Program Fund.—The following sums set forth
in this act, or as much thereof as may be necessary, are hereby
specifically appropriated from the ABLE Savings Program Fund to
the hereinafter named agencies of the Executive Department of
the Commonwealth for the payment of salaries, wages or other
compensation and travel expenses of the duly appointed officers
and employees of the Commonwealth, for the payment of fees for
contractual services rendered, for the purchase or rental of
goods and services and for the payment of any other expenses, as
provided by law or by this act, necessary for the proper conduct
of the duties, functions and activities and for the purposes
hereinafter set forth for the fiscal year beginning July 1, 2016, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2016.

Section 105. Federal augmentation appropriations.

The following Federal augmentation appropriations set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 2016, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2016. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.

Section 106. Block grants.

(a) Appropriation.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes and under the restrictions for which the funds are provided for the fiscal year beginning July 1, 2016.

(b) Small Communities Development Block Grant.—The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low income and moderate income housing opportunities and to meet community development needs.

(c) Community Services Block Grant.—The Community Services—

20150SB1073PN2009 - 30 -
Block Grant (CSBG) is to provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.

(d) Preventive Health and Health Services Block Grant.--The Preventive Health and Health Services Block Grant (PHHSBG) is for the provision of preventive health and other health services related to emergency medical systems, health initiative grants, comprehensive public health, hypertension, fluoridation, health education, risk reduction, home health, rape crisis and domestic violence services.

(e) Maternal and Child Health Services Block Grant.--The Maternal and Child Health Services Block Grant (MCHSBG) is to enable states to maintain and strengthen their leadership in planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants and children, and children with special health care needs and in providing health services for mothers and children who do not have access to adequate health care.

(f) Low-Income Home Energy Assistance Block Grant.--The Low-Income Home Energy Assistance Block Grant (LIHEABG) is to help lessen the impact of the high cost of energy on low-income families and individuals, including energy efficiency grants for low-income dwellings. No less than 15% of the LIHEABG funds received shall be used for weatherization. LIHEABG funds received pursuant to a Presidential release of contingency funds...
shall be exempt from the 15% requirement.

(g) Social Services Block Grant.—The Social Services Block Grant (SSBG) is for the provision of social services to eligible persons.

(h) Mental Health Services Block Grant.—The Mental Health Services Block Grant (MHSBG) provides funds for the provision of services to adults with serious mental illness or children with serious emotional disturbance.

(i) Substance Abuse Block Grant.—The Substance Abuse Block Grant (SABG) provides funds to establish and maintain programs to combat alcohol and drug abuse.

(j) Child Care and Development Fund Block Grant.—The Child Care and Development Fund Block Grant (CCDFBG) is for the provision of direct child care or to increase the quality and availability of child care for low-income families.

(k) Temporary Assistance for Needy Families Block Grant.—The Temporary Assistance for Needy Families Block Grant (TANF BG) provides funds for the provision of cash grants, child care, training and support services, child welfare and administration for eligible families and individuals.

Section 107. Appropriations to Pennsylvania Higher Education Assistance Agency.

The appropriations set forth in this act to the Pennsylvania Higher Education Assistance Agency, which is an integral part and arm of the Commonwealth and which is directly controlled by the Commonwealth, shall supplement other Commonwealth funds maintained by the Pennsylvania Higher Education Assistance Agency in order to fulfill its essential State governmental function of providing Commonwealth students with access to higher education opportunities and providing essential higher—
education programs for the benefit of Commonwealth students.

PART II

GENERAL FUND AND FEDERAL APPROPRIATIONS

FOR 2016-2017

SUBPART A

EXECUTIVE DEPARTMENT

Section 201. Governor.

The following amounts are appropriated to the Governor:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Office of the Governor: including the maintenance of the Governor's Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of the Executive Board and the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth.</td>
<td></td>
<td>6,887,000</td>
</tr>
</tbody>
</table>

Section 202. Executive Offices.

The following amounts are appropriated to the Executive Offices:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Office of</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Administration.

State appropriation........ 8,670,000

To the Office of Administration for payment of Medicare Part B enrollment penalties.

State appropriation........ 175,000

For Commonwealth Technology Services.

State appropriation........ 61,444,000

The following Federal amounts are appropriated to supplement the sum appropriated for Commonwealth Technology Services:

(1) "NSTIC Grant."

Federal appropriation..... 225,000

(2) "Information Sharing Initiative."

Federal appropriation..... 246,000

For the Inspector General.

State appropriation........ 4,334,000

For investigation of welfare fraud activities.

State appropriation........ 12,268,000

The following Federal amounts are appropriated to supplement the sum appropriated for investigation of welfare fraud activities:

(1) "TANFBC - Program -
Accountability.

Federal appropriation......  1,500,000

(2) "Food Stamps - Program Accountability."

Federal appropriation......  7,000,000

(3) "Medical Assistance Program Accountability."

Federal appropriation......  4,200,000

(4) "CCDFBG Subsidized Day Care - Fraud Investigation."

Federal appropriation......  905,000

For the Office of the Budget.

State appropriation........  19,103,000

For the Office of General Counsel.

State appropriation........  3,823,000

For the Pennsylvania Human Relations Commission.

State appropriation........  9,169,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Human Relations Commission:

(1) "EEOC - Special Project Grant."

Federal appropriation......  1,100,000

(2) "HUD - Special Project Grant."
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Federal appropriation for the Council on the Arts.</td>
<td>$800,000</td>
</tr>
<tr>
<td>2</td>
<td>State appropriation for the Council on the Arts.</td>
<td>$964,000</td>
</tr>
<tr>
<td>3</td>
<td>The following Federal amounts are appropriated to supplement the sum</td>
<td></td>
</tr>
<tr>
<td></td>
<td>appropriated for the Council on the Arts:</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>(1) &quot;National Endowment for the Arts - Administration.&quot;</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Federal appropriation for the Juvenile Court Judges Commission.</td>
<td>$563,000</td>
</tr>
<tr>
<td>6</td>
<td>State appropriation for the Pennsylvania Commission on Crime and Delinquency</td>
<td>$2,862,000</td>
</tr>
<tr>
<td>7</td>
<td>The following Federal amounts are appropriated to supplement the sum</td>
<td></td>
</tr>
<tr>
<td></td>
<td>appropriated for the Pennsylvania Commission on Crime and Delinquency:</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>(1) &quot;Plan for Juvenile Justice.&quot;</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Federal appropriation for the Pennsylvania Commission on Crime and Delinquency</td>
<td>$150,000</td>
</tr>
<tr>
<td>10</td>
<td>(2) (Reserved).</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>(3) &quot;Justice Assistance Grants.&quot;</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Federal appropriation for the Pennsylvania Commission on Crime and Delinquency</td>
<td>$15,000,000</td>
</tr>
<tr>
<td>13</td>
<td>(4) (Reserved).</td>
<td></td>
</tr>
</tbody>
</table>

20150SB1073PN2009 - 36 -
(5) "Justice Assistance Grants—Administration."

Federal appropriation..... 1,300,000

(6) (Reserved).

(7) (Reserved).

(8) "Statistical Analysis Center."

Federal appropriation..... 150,000

(9) "Criminal Identification Technology."

Federal appropriation..... 1,000,000

(10) "Crime Victims' Compensation Services."

Federal appropriation..... 0,500,000

(11) (Reserved).

(12) (Reserved).

(13) "Crime Victims' Assistance."

Federal appropriation..... 80,000,000

(14) (Reserved).

(15) "Violence Against Women Formula Grant Program."

Federal appropriation..... 6,000,000

(16) (Reserved).

(17) "Violence Against Women Formula Grant Program—Administration."

Federal appropriation..... 600,000

(18) (Reserved).
(19) "Residential Substance Abuse Treatment Program."

Federal appropriation..... 1,300,000

(20) (Reserved).

(21) "Crime Victims' Assistance (VOCA) — Administration/Operations."

Federal appropriation..... 4,000,000

(22) "Juvenile Accountability Incentive Program."

Federal appropriation..... 500,000

(23) (Reserved).

(24) (Reserved).

(25) (Reserved).

(26) "Juvenile Justice and Delinquency Prevention."

Federal appropriation..... 3,000,000

(27) "Project Safe Neighborhoods."

Federal appropriation..... 1,000,000

(28) "Justice and Mental Health Collaboration."

Federal appropriation..... 240,000

(29) (Reserved).

(30) (Reserved).

(31) (Reserved).

(32) (Reserved).

(33) "Assault Services Program."

20150SB1073PN2009 - 38 -
Federal appropriation..... 500,000

(34)  (Reserved).
(35)  (Reserved).
(36)  (Reserved).
(37)  (Reserved).
(38)  (Reserved).
(39)  (Reserved).
(40)  (Reserved).
(41)  (Reserved).
(42)  (Reserved).
(43)  "Second Chance Act —
Juvenile Offender Reentry."

Federal appropriation..... 1,000,000

(44)  "Prosecutor and Defender
Incentives."

Federal appropriation..... 200,000

(45)  (Reserved).
(46)  (Reserved).
(47)  (Reserved).
(48)  (Reserved).
(49)  "Forensic Science
Program."

Federal appropriation..... 1,000,000

(50)  "Justice Reinvestment
Initiative."

Federal appropriation..... 1,000,000

(51)  "SORNA."

Federal appropriation..... 1,000,000

(52)  "Adam Walsh
Implementation Support."
Federal appropriation..... 500,000

(53) “Byrne Competitive Program.”

Federal appropriation..... 1,500,000

For victims of juvenile offenders.

State appropriation....... 1,300,000

For violence prevention programs.

State appropriation....... 4,569,000

For intermediate punishment treatment programs.

State appropriation....... 18,167,000

For juvenile probation services.

State appropriation....... 10,945,000

For grants to the arts.

State appropriation....... 9,590,000

The following Federal amounts are appropriated to supplement the sum appropriated for grants to the arts:

(1) "National Endowment for the Arts - Basic State Grant.”

Federal appropriation..... 355,000

For law enforcement activities.

State appropriation....... 3,000,000

Section 203. Lieutenant Governor.

The following amounts are:
appropriated to the Lieutenant Governor:

For the Office of the Lieutenant Governor, including payment of expenses of the residence at the Edward Martin Military Reservation.

State appropriation........ 1,037,000

For the Board of Pardons.

State appropriation........ 718,000

Section 204. Attorney General.

The following amounts are appropriated to the Attorney General:

For general government operations of the Office of Attorney General.

State appropriation........ 42,752,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "State Medicaid Fraud Control Units."

Federal appropriation..... 7,908,000

(2) "Middle Atlantic - Great Lakes Organized Crime Law Enforcement Network."

Federal appropriation..... 7,979,000
For drug law enforcement.

State appropriation........... 26,049,000

The following Federal amounts are appropriated to supplement the sum appropriated for drug law enforcement:

(1) "High Intensity Drug Trafficking Areas."

Federal appropriation..... 5,308,000

For local drug task forces and a drug strike task force.

State appropriation........... 12,327,000

For a joint local-State firearm task force in a city of the first class.

State appropriation........... 3,882,000

For witness relocation programs.

State appropriation........... 1,215,000

For Child Predator Interception Unit.

State appropriation........... 4,408,000

For tobacco law enforcement.

State appropriation........... 1,950,000

For trials resulting from indictments by multicounty grand juries.

State appropriation........... 200,000

For a mobile street crimes
State appropriation.......  2,000,000

Section 205. Auditor General.
The following amounts are
appropriated to the Auditor-
General:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Department of the Auditor General for postauditing, annually, periodically or specially, the affairs of any department, board or commission which is supported out of the General Fund, district justices, other fining offices, Volunteer Firemen's Relief Association Funds and the offices of Statewide elected officials and for the proper auditing of appropriations for or relating to public assistance, including any Federal sums supplementing such appropriations.</td>
<td>43,404,000</td>
</tr>
</tbody>
</table>

State appropriation.......  43,404,000

For information technology modernization.

State appropriation.......  3,000,000

For the Board of Claims.

State appropriation.......  1,030,000

Section 206. Treasury Department.
The following amounts are
appropriated to the Treasury Department:

For general government operations of the Treasury Department including the administration of Article XIII.1 of the act of April 9, 1929 (P.L.343, No.176), known as The Fiscal Code.

State appropriation........ 36,507,000
For the Board of Finance and Revenue.
State appropriation........ 2,967,000
For divestiture reimbursement.
State appropriation........ 2,551,000
For the payment of the Commonwealth's portion of the expenses of various councils, commissions, conferences, boards, associations, coalitions and institutes which are multistate organizations of which the Commonwealth has been a member for at least one year and which membership enables the Commonwealth government to represent the citizens of Pennsylvania, such organizations being designed to promote or protect the member states'
interests, or which promote governmental financial excellence or accountability.

State appropriation........ 1,040,000

For publishing statements of the General Fund and other funds of the Commonwealth.

State appropriation........ 15,000

For information technology modernization.

State appropriation........ 3,000,000

For transfer to the ABLE Savings Program Fund, for administration of the Pennsylvania ABLE Savings Program.

State appropriation........ 1,500,000

For payment of law enforcement and emergency response personnel death benefits.

State appropriation........ 2,500,000

For compensation of the Commonwealth's loan and transfer agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed.
by the loan and transfer agent.

State appropriation......  50,000

For general obligation debt
service or to pay all arbitrage
rebates to the Federal Government
required under section 148 of the
Internal Revenue Code of 1986
(Public Law 99-514, 26 U.S.C. §
148).

State appropriation......  1,111,385,000

Section 207. Department of Aging.
The following Federal amounts
are appropriated for Aging
Services:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) &quot;Programs for the Aging - Title III - Administration.&quot;</td>
<td>1,781,000</td>
<td></td>
</tr>
<tr>
<td>(2) &quot;Programs for the Aging - Title V - Administration.&quot;</td>
<td>127,000</td>
<td></td>
</tr>
<tr>
<td>(3) &quot;Medical Assistance - Administration.&quot;</td>
<td>2,354,000</td>
<td></td>
</tr>
<tr>
<td>(4) &quot;Program for the Aging - Title VII - Administration.&quot;</td>
<td>118,000</td>
<td></td>
</tr>
<tr>
<td>(5) &quot;Programs for the Aging - Title III.&quot;</td>
<td>52,000,000</td>
<td></td>
</tr>
<tr>
<td>(6) &quot;Programs for the Aging.&quot;</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Nutrition.

Federal appropriation: $10,000,000

(7) "Programs for the Aging - Title V - Employment."

Federal appropriation: $8,000,000

(8) "Programs for the Aging - Title VII - Elder Rights Protection."

Federal appropriation: $4,700,000

(9) "Medical Assistance - Attendant Care."

Federal appropriation: $47,407,000

(10) "Medical Assistance - Support."

Federal appropriation: $9,000,000

(11) "Medical Assistance - Nursing Home Transition Administration."

Federal appropriation: $700,000

(12) "Preadmission Assessment."

Federal appropriation: $20,566,000

(13) "Programs for the Aging - Title III - Caregiver Support."

Federal appropriation: $10,000,000

Section 208. Department of Agriculture.

The following amounts are appropriated to the Department of Agriculture:

20150SB1073PN2009 - 47 -
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Federal Amount</th>
<th>State Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Agriculture: For general government operations</td>
<td></td>
<td>29,379,000</td>
</tr>
<tr>
<td></td>
<td>of the Department of Agriculture.</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>State appropriation:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>The following Federal amounts are appropriated</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>to supplement the sum appropriated for general</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>government operations:</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>(1) &quot;Pennsylvania Plant Pest Detection System.&quot;</td>
<td>1,300,000</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Federal appropriation:</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>(2) &quot;Poultry Grading Service.&quot;</td>
<td>100,000</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal appropriation:</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>(3) &quot;Medicated Feed Mill Inspection.&quot;</td>
<td>50,000</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Federal appropriation:</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>(4) &quot;National School Lunch Administration.&quot;</td>
<td>1,700,000</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Federal appropriation:</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>(5) &quot;Emergency Food Assistance.&quot;</td>
<td>4,000,000</td>
<td></td>
</tr>
</tbody>
</table>

In addition to the specific amounts appropriated herein, all other money received from the Federal Government for emergency food assistance are hereby...
appropriated to such program.

(6) "Biofuel Infrastructure Partnership."

Federal appropriation..... 7,000,000

(7) "Pesticide Enforcement, Certification, Training and Control Program."

Federal appropriation..... 1,000,000

(8) "Agricultural Risk Protection."

Federal appropriation..... 1,000,000

(9) "Commodity Supplemental Food."

Federal appropriation..... 3,000,000

In addition to the specific amounts appropriated herein, all other money received from the Federal Government for commodity supplemental food are hereby appropriated to such program.

(10) "Organic Cost Distribution."

Federal appropriation..... 650,000

(11) "Animal Disease Control."

Federal appropriation..... 2,000,000

(12) "Food Establishment Inspections."

Federal appropriation..... 3,500,000
(13) "Integrated Pest Management."

Federal appropriation..... 250,000

(14) "Johne's Disease Herd Project."

Federal appropriation..... 2,000,000

(15) "Avian Influenza Surveillance and Response."

Federal appropriation..... 2,000,000

(16) "Oral Rabies Vaccine."

Federal appropriation..... 100,000

(17) "Exotic Newcastle Disease Control."

Federal appropriation..... 300,000

(18) "Scrapie Disease Control."

Federal appropriation..... 60,000

(19) "Monitoring Foot and Mouth Disease."

Federal appropriation..... 150,000

(20) "Wildlife Services."

Federal appropriation..... 800,000

(21) "Innovative Nutrient and Sediment Reduction."

Federal appropriation..... 750,000

(22) "Animal Identification."

Federal appropriation..... 2,000,000

(23) "Specialty Crops."

Federal appropriation..... 1,500,000
"Emerald Ash Borer Mitigation."

Federal appropriation..... 800,000

"Mediation Grant."

Federal appropriation..... 200,000

"Farmland Protection."

Federal appropriation..... 6,000,000

"Crop Insurance."

Federal appropriation..... 2,000,000

"Spotted Lanternfly."

Federal appropriation..... 1,500,000

"Animal Feed Regulatory Program."

Federal appropriation..... 2,000,000

For avian flu preparedness and response.

State appropriation....... 2,000,000

For agricultural excellence programs.

State appropriation....... 1,100,000

For farmers market food coupons.

State appropriation....... 2,079,000

The following Federal amounts are appropriated to supplement the sum appropriated for farmers market food coupons:

(1) "Farmers Market Food Coupons."
Federal appropriation..... 3,500,000

(2) "Senior Farmers Market Nutrition."

Federal appropriation..... 2,200,000

In addition to the specific amounts appropriated herein, all other money received from the Federal Government for farmers market food coupons and senior farmers market nutrition are hereby appropriated to such program.

For agricultural research.

State appropriation........ 1,587,000

For agricultural promotion,

education and exports,

State appropriation........ 250,000

For hardwoods research and

promotion,

State appropriation........ 350,000

For development and operation of an open livestock show,

including cattle, swine, sheep and horses.

State appropriation........ 177,000

For planning and staging of an open dairy show.

State appropriation........ 177,000

For youth shows.

State appropriation........ 140,000
For grants to counties for the purchase of food to be provided to needy persons in this Commonwealth. This amount includes up to $1,000,000 for the Pennsylvania agricultural surplus system program, up to $1,000,000 for the emergency food assistance development program and up to $500,000 for the cost of distributing TEFAP commodities to counties.

State appropriation........ 18,438,000

For food marketing and research.

State appropriation........ 494,000

The following Federal amounts are appropriated for product promotion and marketing:

(1) "Market Improvement."

Federal appropriation..... 250,000

For transfer from the General Fund to the Nutrient Management Fund.

State appropriation....... 2,714,000

For transfer from the General Fund to the Conservation District Fund.

State appropriation....... 869,000

For transfer from the General Fund.
<table>
<thead>
<tr>
<th>Description</th>
<th>State Appropriation</th>
<th>Federal Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund to the Agricultural College-Land Scrip Fund restricted account</td>
<td>50,549,000</td>
<td></td>
</tr>
<tr>
<td>State Appropriation....</td>
<td>550,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 209. Department of Community and Economic Development.

The following amounts are appropriated to the Department of Community and Economic Development:

For General Government Operations of the Department of Community and Economic Development:

<table>
<thead>
<tr>
<th>Description</th>
<th>State Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>For General Government Operations of the Department of Community and Economic Development</td>
<td>14,888,000</td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "ARC - State Technical Assistance."

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Appropriation....</td>
<td>225,000</td>
</tr>
</tbody>
</table>

(2) "DOE Weatherization Administration."

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Appropriation....</td>
<td>1,300,000</td>
</tr>
</tbody>
</table>
(3) (Reserved).

(4) "SCDBG—Administration."

Federal appropriation..... 4,000,000

(4.1) "SCDBG—Neighborhood Stabilization—Administration."

Federal appropriation..... 800,000

(4.2) "SCDBG—Disaster Recovery Administration."

Federal appropriation..... 1,500,000

(5) "CSBG—Administration."

Federal appropriation..... 1,607,000

(6) "LIHEABG—Administration."

Federal appropriation..... 1,500,000

(7) (Reserved).

(8) (Reserved).

(9) "State Small Business Credit Initiative—Administration."

Federal appropriation..... 487,000

(10) "EMG Solutions—Administration."

Federal appropriation..... 1,000,000

For the prevention of military base realignment and closure.

State appropriation....... 798,000

For the Center for Local Government Services.

State appropriation....... 8,644,000

The following Federal amounts
are appropriated to supplement the sum appropriated for the Center for Local Government Services:

   (1) "Economic Adjustment Assistance."

   Federal appropriation...... 5,000,000

For the Office of Open Records:

   State appropriation....... 2,426,000

For the Office of International Business Development:

   State appropriation....... 5,922,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of International Business Development:

   (1) "SBA State Trade and Export Promotion (STEP)."

   Federal appropriation...... 950,000

For the purpose of marketing to attract tourists to this Commonwealth:

   State appropriation....... 7,414,000

For the purpose of marketing to attract business to this Commonwealth:

   State appropriation....... 2,005,000
For transfer from the General Fund to the Municipalities Financial Recovery Revolving Fund.

State appropriation........... 3,000,000

For transfer from the General Fund to the Ben Franklin Technology Development Authority Fund. Not less than 80% of this amount shall be provided to the Ben Franklin Technology Partners.

State appropriation........... 14,500,000

For transfer from the General Fund to the Commonwealth Financing Authority.

State appropriation........... 95,347,000

For intergovernmental cooperation authorities for cities of the second class.

State appropriation........... 250,000

For Pennsylvania First.

State appropriation........... 20,000,000

For Municipal Assistance Program.

State appropriation........... 642,000

The following Federal amounts are appropriated for floodplain management:

(1) "FEMA - Mapping."

Federal appropriation........... 200,000
(2) "FEMA Technical Assistance."

Federal appropriation.....  350,000

For the Keystone Communities Program.

State appropriation........  6,350,000

The following Federal amounts are appropriated to supplement the sum appropriated for Keystone Communities:

(1) "DOE Weatherization."

Federal appropriation.....  18,000,000

(2) (Reserved).

(3) (Reserved).

(4) "LIHEABG - Weatherization Program." In addition to the specific amounts appropriated herein, all other money received from the Federal Government for the weatherization portion of the LIHEAP Program, either through an increase in the regular program or pursuant to a Presidential release of contingency funds, are hereby appropriated to this program.

Federal appropriation.....  48,000,000

(5) "SCDBG - HUD Disaster Recovery."

Federal appropriation.....  2,000,000
(6) "SCDBG - Disaster Recovery Grant."
Federal appropriation...... 56,000,000

(7) "SCDBG - Neighborhood Stabilization Program."
Federal appropriation...... 17,000,000

(8) "Assets for Independence."
Federal appropriation...... 500,000

(9) "EMG Solutions Program."
Federal appropriation...... 12,000,000

(10) "Emergency Shelter for the Homeless."
Federal appropriation...... 2,000,000

For partnerships for regional economic performance:
State appropriation........... 11,880,000

The following Federal amounts are appropriated to supplement the sum appropriated for partnerships for regional economic performance:
(1) "State Small Business Credit Initiative."
Federal appropriation...... 20,000,000

The following Federal amounts are appropriated for community conservation and employment:
(1) "CSBG - Program."
Federal appropriation...... 50,000,000
For early intervention for distressed municipalities.

State appropriation........ 2,785,000

For tourism promotion related to accredited zoos.

State appropriation........ 550,000

For the Pennsylvania Infrastructure Technology Assistance Program.

State appropriation........ 1,750,000

For Super Computer Center projects.

State appropriation........ 500,000

For powdered metals.

State appropriation........ 100,000

For a rural leadership training program.

State appropriation........ 100,000

For grants to issuing authorities under the Infrastructure and Facilities Improvement Program.

State appropriation........ 19,000,000

For regional event security and support.

State appropriation........ 10,000,000

For local municipal emergency relief.

State appropriation........ 3,000,000
Section 211. Department of Conservation and Natural Resources.

The following amounts are appropriated to the Department of Conservation and Natural Resources:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Conservation and Natural Resources.</td>
<td></td>
<td>19,375,000</td>
</tr>
<tr>
<td>The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) &quot;Topographic and Geologic Survey Grants.&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal appropriation........</td>
<td>500,000</td>
<td></td>
</tr>
<tr>
<td>(2) (Reserved).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(3) (Reserved).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(4) &quot;Land and Water Conservation Fund.&quot; In addition to these funds, any contingency funds made available to the Commonwealth under the Federal Land and Water Conservation Fund Act are hereby appropriated.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal appropriation........</td>
<td>12,000,000</td>
<td></td>
</tr>
<tr>
<td>(5) (Reserved).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(6) &quot;Highlands Conservation Program.&quot;</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Federal appropriation...... 2,000,000

(7) (Reserved).
(8) (Reserved).
(9) "Cooperative Endangered Species."

Federal appropriation...... 28,000
For State parks operations.

State appropriation........ 54,450,000
For State forests operations and forest pest management.

State appropriation........ 27,104,000

The following Federal amounts are appropriated to supplement the sum appropriated for State forests:

(1) "Forest Fire Protection and Control."
Federal appropriation...... 2,000,000

(2) "Forestry Incentives and Agricultural Conservation."
Federal appropriation...... 75,000

(3) "Forest Management and Processing."
Federal appropriation...... 3,800,000

(4) "Great Lakes Restoration."
Federal appropriation...... 900,000

(5) "Aid to Volunteer Fire Companies."
Federal appropriation...... 750,000

(6) "Environmental Education
Local Grants Program."

Federal appropriation...... 150,000

(7) "Wetland Protection Fund."

Federal appropriation...... 300,000

(8) "Forest Insect and Disease Control."

Federal appropriation...... 4,000,000

(9) "Natural Resource Conservation Service."

Federal appropriation...... 264,000

For heritage and other parks.

State appropriation...... 2,250,000

For payment of annual fixed charges in lieu of taxes to counties and townships on land acquired for water conservation and flood control.

State appropriation...... 65,000

For payment of annual fixed charges in lieu of taxes to political subdivisions for school districts on lands acquired by the Commonwealth for Project 70.

State appropriation...... 40,000

For payment of annual fixed charges in lieu of taxes to counties, school districts and...
townships on forest lands.

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment of annual fixed charges in lieu of taxes to counties, school</td>
<td></td>
<td>2,627,000</td>
</tr>
<tr>
<td>districts and local municipalities on State park lands.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation... 425,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Section 212. Department of Corrections.

The following amounts are appropriated to the Department of Corrections:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Corrections.</td>
<td></td>
<td>36,216,000</td>
</tr>
<tr>
<td>State appropriation... 36,216,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For inmate medical care.</td>
<td></td>
<td>256,855,000</td>
</tr>
<tr>
<td>State appropriation... 256,855,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For inmate education and training.</td>
<td></td>
<td>44,880,000</td>
</tr>
<tr>
<td>State appropriation... 44,880,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for inmate education and training:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) &quot;Correctional Education.&quot;</td>
<td></td>
<td>725,000</td>
</tr>
<tr>
<td>Federal appropriation... 725,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>(2) &quot;Improving Re-entry Education.&quot;</td>
<td></td>
<td>552,000</td>
</tr>
<tr>
<td>Federal appropriation... 552,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
For the State correctional institutions.

State appropriation....... 2,039,072,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State correctional institutions:

(1) "Reimbursement for Alien Inmates."

Federal appropriation...... 1,800,000

(2) "Changing Offender Behavior."

Federal appropriation...... 50,000

(3) "Volunteer Support."

Federal appropriation...... 25,000

Section 213. Pennsylvania Board of Probation and Parole.

The following amounts are appropriated to the Pennsylvania Board of Probation and Parole:

For general government operations of the Board of Probation and Parole.

State appropriation....... 153,589,000

For the State Sexual Offenders Assessment Board.

State appropriation....... 6,277,000

For payments for grants-in-aid to counties for providing improved adult probation services.
State appropriation........ 16,222,000

Section 214. Department of Drug and Alcohol Programs.

The following amounts are appropriated to the Department of Drug and Alcohol Programs:

Federal                        State

For general government operations of the Department of Drug and Alcohol Programs.

State appropriation........ 2,622,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "SABG - Administration and Operation."

Federal appropriation..... 8,193,000

(2) "Substance Abuse Special Projects - Administration and Operation."

Federal appropriation..... 2,228,000

For emergency addiction treatment.

State appropriation........ 5,000,000

For Assistance to Drug and Alcohol Programs.

State appropriation........ 44,732,000

The following Federal amounts are appropriated to supplement the sum appropriated for assistance to drug and alcohol programs.
programs:  

(1)  "SABG—Drug and Alcohol Services."

Federal appropriation...... $9,471,000

(2)  "Substance Abuse Special Projects Grants."

Federal appropriation...... $11,667,000

Section 215.  Department of Education.

The following amounts are appropriated to the Department of Education:

For general government operations of the Department of Education.

State appropriation........ $23,959,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1)  "Adult Basic Education Administration."

Federal appropriation...... $1,100,000

(2)  "Education of Exceptional Children—Administration."

Federal appropriation...... $10,000,000

(3)  "Special Education State Personnel Development."

Federal appropriation...... $2,394,000

(4)  "ESEA—Title I—
<table>
<thead>
<tr>
<th></th>
<th>Program</th>
<th>Federal Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Administration</td>
<td>12,333,000</td>
</tr>
<tr>
<td>5</td>
<td>State Approving Agency (VA)</td>
<td>1,800,000</td>
</tr>
<tr>
<td>6</td>
<td>Food and Nutrition Service</td>
<td>20,505,000</td>
</tr>
<tr>
<td>7</td>
<td>Migrant Education Administration</td>
<td>700,000</td>
</tr>
<tr>
<td>8</td>
<td>Vocational Education Administration</td>
<td>3,910,000</td>
</tr>
<tr>
<td>9</td>
<td>Title II - Improving Teacher Quality</td>
<td>5,400,000</td>
</tr>
<tr>
<td>10</td>
<td>Enhanced Assessment Instruments</td>
<td>6,000,000</td>
</tr>
<tr>
<td>11</td>
<td>Homeless Assistance</td>
<td>4,275,000</td>
</tr>
<tr>
<td>12</td>
<td>Preschool Grants</td>
<td>890,000</td>
</tr>
<tr>
<td>13</td>
<td>School Health Education Programs</td>
<td>575,000</td>
</tr>
<tr>
<td>14</td>
<td>(Reserved)</td>
<td></td>
</tr>
</tbody>
</table>
(15)—(Reserved).
(16)—(Reserved).
(17)—(Reserved).
(18)—"Advanced Placement—Testing."

Federal appropriation..... 820,000

(19)—"Medical Assistance—Nurses Aide Training."

Federal appropriation..... 340,000

(20)—"State and Community—Highway Safety."

Federal appropriation..... 1,000,000

(21)—(Reserved).

(22)—"Title IV—21st Century Community Learning Centers—Administration."

Federal appropriation..... 4,000,000

(23)—"National Assessment of Educational Progress (NAEP)."

Federal appropriation..... 148,000

(24)—"Migrant Education Coordination Program."

Federal appropriation..... 130,000

(25)—(Reserved).

(26)—(Reserved).

(27)—"School Improvement—Grants."

Federal appropriation..... 60,000,000

(28)—(Reserved).
(29) "Striving Readers."

Federal appropriation..... 50,156,000

(30) "Preschool Development--

Grants."

Federal appropriation..... 30,000,000

For safe schools advocate.

State appropriation........ 398,000

For information and technology

improvement.

State appropriation........ 4,000,000

The following Federal amounts--

are appropriated to supplement--

the sum appropriated for--

information and technology--

improvement--

(1) "Statewide Longitudinal--

Data Systems."

Federal appropriation..... 4,000,000

For PA assessment.

State appropriation........ 58,300,000

The following Federal amounts--

are appropriated to supplement--

the sum appropriated for PA--

assessment--

(1) "Title VI - Part A State--

Assessment."

Federal appropriation..... 16,000,000

For the State Library--

providing reference services and--

administering aid to public--
The following Federal amounts are appropriated to supplement the sum appropriated for the State Library:

(1) "LSTA - Library Development."

Federal appropriation: 8,500,000
For programs of education and training at youth development centers and the monitoring of programs of education and training provided to incarcerated juveniles.

State appropriation: 7,931,000
For payment of basic education funding to school districts.

State appropriation: 5,895,079,000
For the Ready to Learn Block Grant.

State appropriation: 250,000,000
For the Pre-K Counts Program.

State appropriation: 147,284,000
For Head Start Supplemental Assistance.

State appropriation: 49,178,000
For mobile science and math education programs.

State appropriation: 2,114,000
For teacher professional development.

State appropriation....... 6,459,000

For adult and family literacy programs, summer reading programs and the adult high school diplomas program.

State appropriation....... 12,075,000

The following Federal amounts are appropriated to supplement the sum appropriated for adult and family literacy programs:

(1) "Adult Basic Education - Local."

Federal appropriation..... 21,000,000

For career and technical education.

State appropriation..... 62,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for career and technical education:

(1) "Vocational Education Act - Local."

Federal appropriation..... 49,000,000

For career and technical education equipment grants.

State appropriation..... 3,000,000

For payments on account of pupil transportation.
State appropriation........ 554,097,000
For payments on account of nonpublic and charter school transportation.

State appropriation........ 80,009,000
For payments on account of special education of exceptional children.

State appropriation........ 1,096,815,000
The following Federal amounts are appropriated to supplement the sum appropriated for special education:
   (1) "Individuals with Disabilities Education - Local."

Federal appropriation..... 470,000,000
For payments for early intervention services.

State appropriation........ 252,159,000
The following Federal amounts are appropriated to supplement the sum appropriated for payments for early intervention services:
   (1) "Individuals with Disabilities Education."

Federal appropriation..... 16,000,000
For payment for tuition to school districts providing education to nonresident orphaned children placed in private homes.
by the court and nonresident inmates of children's institutions.

State appropriation........ 48,000,000

For payments of annual fixed charges to school districts in lieu of taxes for land acquired by the Commonwealth for water conservation or flood prevention.

State appropriation........ 164,000

For payment for maintenance of summer schools for school age children of migrant laborers, including child care services.

State appropriation........ 853,000

For payments to Pennsylvania Charter Schools for the Deaf and Blind.

State appropriation........ 47,561,000

For special education approved private schools.

State appropriation........ 105,558,000

For grants to school districts to assist in meeting Federal matching requirements for grants received under the Federal Child Nutrition Act and to aid in providing a food program for needy children.

State appropriation........ 30,000,000
The following Federal amounts are appropriated to supplement the sum appropriated for school food services:

(1) "Food and Nutrition Local."

Federal appropriation...... 717,946,000

For payment of the Commonwealth's share of Federal Social Security taxes for public school employees.

State appropriation....... 492,082,000

For payment of required contribution for public school employees' retirement.

The following Federal amounts are appropriated for basic education:

(1) "ESEA - Title I - Local."

Federal appropriation...... 625,000,000

(2) "Title II - Improving Teacher Quality - Local."

Federal appropriation...... 130,000,000

(3) "Title IV - 21st Century Community Learning Centers - Local."

Federal appropriation...... 90,000,000

(4) "Title III - Language  

20150SB1073PN2009 - 75 -
Instruction for LEP and Immigrant Students."

Federal appropriation..... 20,000,000

(5) "Title VI - Rural and Low Income Schools - Local."

Federal appropriation..... 1,700,000

(6) "Race to the Top."

Federal appropriation..... 3,400,000

For services to nonpublic schools.

State appropriation....... 87,939,000

For textbooks, instructional material and instructional equipment for nonpublic schools.

State appropriation....... 26,751,000

For a subsidy to public libraries.

State appropriation....... 54,470,000

For aid to the Free Library of Philadelphia and the Carnegie Library of Pittsburgh to meet the costs incurred in serving as regional libraries in the distribution of braille reading materials, talking book machines and other reading materials to persons who are blind or otherwise disabled.

State appropriation....... 2,567,000
For library access.

State appropriation....... 3,071,000

For job training and education programs.

State appropriation....... 10,500,000

For safe schools initiatives.

State appropriation....... 8,527,000

For payment of approved operating expenses of community colleges.

State appropriation....... 226,450,000

For transfer from the General Fund to the Community College Capital Fund.

State appropriation....... 48,869,000

For regional community college services.

State appropriation....... 3,000,000

For community education councils.

State appropriation....... 2,425,000

For higher education assistance.

State appropriation....... 1,000,000

Section 216. State System of Higher Education.

The following amounts are appropriated to the State System of Higher Education:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

For the State System of Higher Education:

20150SB1073PN2009 - 77 -
Education, including the Chancellor's Office.

<table>
<thead>
<tr>
<th>Section 217. Thaddeus Stevens College of Technology.</th>
</tr>
</thead>
<tbody>
<tr>
<td>The following amounts are appropriated to the Thaddeus Stevens College of Technology:</td>
</tr>
<tr>
<td>Federal</td>
</tr>
<tr>
<td>433,389,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Section 218. Pennsylvania Higher Education Assistance Agency.</th>
</tr>
</thead>
<tbody>
<tr>
<td>The following amounts are appropriated to the Pennsylvania Higher Education Assistance Agency:</td>
</tr>
<tr>
<td>Federal</td>
</tr>
<tr>
<td>12,949,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Section 218. Pennsylvania Higher Education Assistance Agency.</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment of education assistance grants.</td>
</tr>
<tr>
<td>State appropriation........... 12,949,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Section 218. Pennsylvania Higher Education Assistance Agency.</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Pennsylvania Internship program grants.</td>
</tr>
<tr>
<td>State appropriation........... 266,235,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Section 218. Pennsylvania Higher Education Assistance Agency.</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Ready to Succeed Scholarships.</td>
</tr>
<tr>
<td>State appropriation........... 350,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Section 218. Pennsylvania Higher Education Assistance Agency.</th>
</tr>
</thead>
<tbody>
<tr>
<td>For matching payments for student aid funds.</td>
</tr>
<tr>
<td>State appropriation........... 5,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Section 218. Pennsylvania Higher Education Assistance Agency.</th>
</tr>
</thead>
<tbody>
<tr>
<td>For institutional assistance grants to be allotted by the Pennsylvania Higher Education Assistance Agency.</td>
</tr>
<tr>
<td>State appropriation........... 12,496,000</td>
</tr>
</tbody>
</table>
Assistance Agency.

State appropriation........  25,121,000
For higher education for the disadvantaged.

State appropriation........  2,246,000
For higher education for blind and deaf students.

State appropriation........  47,000
For the Horace Mann Bond
Leslie Pinckney Hill Scholarship and for outreach and recruitment activities at Lincoln and Cheyney Universities related to the scholarship. This appropriation also contains funds for the continuation of support to students currently receiving equal opportunity professional education awards.

State appropriation........  534,000
For the Cheyney University
Keystone Academy.

State appropriation........  1,525,000

Section 219. Department of Environmental Protection.
The following amounts are appropriated to the Department of Environmental Protection:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Environmental Protection.</td>
<td>534,000</td>
</tr>
</tbody>
</table>
State appropriation........  13,931,000

For environmental program-
management.

State appropriation........  29,525,000

The following Federal amounts-
are appropriated to supplement-
the sum appropriated for-
environmental program management:

(1)  "Coastal Zone-
Management."

Federal appropriation.....  4,700,000

(2)  "Construction Management-
Assistance Grants—
Administration."

Federal appropriation.....  1,400,000

(3)  "Storm Water Permitting-
Initiative."

Federal appropriation.....  2,300,000

(4)  "Safe Drinking Water Act-
Management."

Federal appropriation.....  5,500,000

(5)  "Water Pollution Control-
Grants - Management."

Federal appropriation.....  5,500,000

(6)  "Air Pollution Control-
Grants - Management."

Federal appropriation.....  3,200,000

(7)  "Surface Mine-
Conservation."
Federal appropriation...... 6,500,000

(8) "Wetland Protection Fund."

Federal appropriation...... 840,000

(9) "Diagnostic X-ray Equipment Testing."

Federal appropriation...... 550,000

(10) "Water Quality Outreach Operator Training."

Federal appropriation...... 200,000

(11) "Water Quality Management Planning Grants."

Federal appropriation...... 1,150,000

(12) "Small Operators Assistance."

Federal appropriation...... 300,000

(13) "Wellhead Protection Fund."

Federal appropriation...... 250,000

(14) "Indoor Radon Abatement."

Federal appropriation...... 700,000

(15) "Non-Point Source Implementation."

Federal appropriation...... 14,800,000

(16) "Hydroelectric Power Conservation Fund."

Federal appropriation...... 51,000

(17) "Survey Studies."

Federal appropriation...... 5,000,000
(18) (Reserved).

(19) "National Dam Safety."

   Federal appropriation..... 300,000

(20) "Training Reimbursement Program for Small Systems."

   Federal appropriation..... 3,500,000

(21) "State Energy Program (SEP)."

   Federal appropriation..... 15,000,000

(22) (Reserved).

(23) "Pollution Prevention."

   Federal appropriation..... 800,000

(24) "Energy and Environmental Opportunities."

   Federal appropriation..... 1,200,000

(25) "Surface Mine Conservation."

   Federal appropriation..... 680,000

(26) "Multipurpose Grants to States and Tribes."

   Federal appropriation..... 600,000

   For the Chesapeake Bay Agricultural Source Abatement.

   State appropriation..... 2,645,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Chesapeake Bay Pollution Abatement Program.
(1) "Chesapeake Bay Pollution Abatement."

Federal appropriation..... $10,200,000

For environmental protection operations.

State appropriation....... $89,066,000

The following Federal amounts are appropriated to supplement the sum appropriated for environmental protection operations:

(1) "EPA - Planning Grant - Administration."

Federal appropriation..... $8,400,000

(2) "Water Pollution Control Grants."

Federal appropriation..... $8,900,000

(3) "Air Pollution Control Grants."

Federal appropriation..... $5,010,000

(4) "Surface Mine Control and Reclamation."

Federal appropriation..... $11,344,000

(5) "Training and Education of Underground Coal Miners."

Federal appropriation..... $1,700,000

(6) "Construction Management Assistance Grants."

Federal appropriation..... $350,000
(7) "Safe Drinking Water."

   Federal appropriation......  5,700,000

(8) "Oil Pollution Spills Removal."

   Federal appropriation......  1,000,000

   For the black fly control project.

   State appropriation........  3,334,000

   For West Nile virus and Zika virus control.

   State appropriation........  5,379,000

   For payment of Pennsylvania's share of the expenses of the River Master for the Delaware River.

   State appropriation........  76,000

   For support of the Susquehanna River Basin Commission.

   State appropriation........  473,000

   For support of the Interstate Commission on the Potomac River Basin.

   State appropriation........  46,000

   For conduct of the Delaware River Basin Commission.

   State appropriation........  434,000

   For support of the Ohio River Valley Water Sanitation Commission.
State appropriation........  136,000

For support of the Chesapeake-
Bay Commission.

State appropriation........  227,000

For transfer from the General-
Fund to the Conservation District-
Fund.

State appropriation........  2,506,000

For payment of Pennsylvania's-
share of the costs of the-
Interstate Mining Commission.

State appropriation........  30,000

Section 220. Department of General Services.

The following amounts are-
appropriated to the Department of-
General Services:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government-</td>
<td>53,503,000</td>
</tr>
<tr>
<td>operations of the Department of-</td>
<td></td>
</tr>
<tr>
<td>General Services.</td>
<td></td>
</tr>
<tr>
<td>State appropriation........</td>
<td></td>
</tr>
<tr>
<td>For administration and-</td>
<td>12,381,000</td>
</tr>
<tr>
<td>operation of the Capitol Police.</td>
<td></td>
</tr>
<tr>
<td>State appropriation........</td>
<td></td>
</tr>
<tr>
<td>For rental, relocation and-</td>
<td>24,539,000</td>
</tr>
<tr>
<td>municipal charges.</td>
<td></td>
</tr>
<tr>
<td>State appropriation........</td>
<td></td>
</tr>
<tr>
<td>For utility costs, including-</td>
<td></td>
</tr>
<tr>
<td>implementation of third-party-</td>
<td></td>
</tr>
<tr>
<td>shared savings programs.</td>
<td></td>
</tr>
</tbody>
</table>
State appropriation........  22,640,000
For excess insurance coverage.

State appropriation........  1,327,000
For fire protection services for the Capitol complex in Harrisburg.

State appropriation........  496,000

Section 221. Department of Health.
The following amounts are appropriated to the Department of Health:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Health.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation........</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22,514,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

1. "WIC - Administration and Operation."
   Federal appropriation.....  31,425,000

2. "Health Assessment."
   Federal appropriation.....  613,000

3. "PHHSBG - Administration and Operation."
   Federal appropriation.....  4,561,000

4. (Reserved).

5. "MCHSBG - Administration..."
<table>
<thead>
<tr>
<th>No.</th>
<th>Program Description</th>
<th>Federal Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Federal appropriation..............................</td>
<td>14,641,000</td>
</tr>
<tr>
<td>3</td>
<td>(6) “Adult Blood Lead Epidemiology.”</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal appropriation..............................</td>
<td>135,000</td>
</tr>
<tr>
<td>5</td>
<td>(7) “EMS for Children.”</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Federal appropriation..............................</td>
<td>155,000</td>
</tr>
<tr>
<td>7</td>
<td>(8) “TB Administration and Operation.”</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Federal appropriation..............................</td>
<td>1,070,000</td>
</tr>
<tr>
<td>9</td>
<td>(9) (Reserved).</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>(10) “Lead Administration and Operation.”</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Federal appropriation..............................</td>
<td>818,000</td>
</tr>
<tr>
<td>12</td>
<td>(11) “AIDS Health Education Administration and Operation.”</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Federal appropriation..............................</td>
<td>6,511,000</td>
</tr>
<tr>
<td>14</td>
<td>(12) “Primary Care Cooperative Agreements.”</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Federal appropriation..............................</td>
<td>314,000</td>
</tr>
<tr>
<td>16</td>
<td>(13) “HIV/AIDS Surveillance.”</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Federal appropriation..............................</td>
<td>1,741,000</td>
</tr>
<tr>
<td>18</td>
<td>(14) “HIV Care Administration and Operation.”</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Federal appropriation..............................</td>
<td>5,423,000</td>
</tr>
<tr>
<td>20</td>
<td>(15) (Reserved).</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>(16) (Reserved).</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>(17) (Reserved).</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>(18) “Cancer Prevention and”</td>
<td></td>
</tr>
</tbody>
</table>
Control."

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal Appropriation</th>
<th>State Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>&quot;Environmental Public Health Tracking.&quot;</td>
<td>8,322,000</td>
<td></td>
</tr>
<tr>
<td>&quot;Special Preparedness Initiatives.&quot;</td>
<td>1,342,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>500,000</td>
<td></td>
</tr>
<tr>
<td>For diabetes programs</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>100,000</td>
<td></td>
</tr>
<tr>
<td>State appropriation for quality assurance</td>
<td></td>
<td>21,121,000</td>
</tr>
</tbody>
</table>
| The following Federal amounts are appropriated to supplement the sum appropriated for quality assurance:
| "Medicare - Health Service Agency Certification."                         | 12,800,000            |                     |
| "Medicaid Certification."                                                | 10,013,000            |                     |
| For health innovation                                                    |                       | 907,000             |
| The following Federal amounts are appropriated to supplement the sum appropriated for health innovation:
| "Rural Health."                                                           | 35,000,000            |                     |
For vital statistics.

State appropriation....... 7,313,000

The following Federal amounts are appropriated to supplement the sum appropriated for vital statistics:

(1) "Cooperative Health Statistics."

Federal appropriation..... 2,113,000

(2) "Health Statistics."

Federal appropriation..... 90,000

(3) "Behavioral Risk Factor Surveillance System."

Federal appropriation..... 460,000

For the State Laboratory.

State appropriation....... 3,611,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State Laboratory:

(1) "Clinical Laboratory Improvement."

Federal appropriation..... 680,000

(2) "Epidemiology and Laboratory Surveillance and Response."

Federal appropriation..... 5,241,000

(3) "Food Emergency Response."

20150SB1073PN2009 - 89 -
Federal appropriation...... 305,000
For the State health care centers.

State appropriation....... 23,435,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State health care centers:

(1) "Disease Control Immunization Program."
Federal appropriation...... 11,899,000

(2) (Reserved).

(3) "PHHSBG - Block Program Services."
Federal appropriation...... 7,000,000

(4) "Preventive Health Special Projects."
Federal appropriation...... 3,591,000

(5) "Collaborative Chronic Disease Programs."
Federal appropriation...... 5,165,000

(6) "Sexual Violence Prevention and Education."
Federal appropriation...... 1,511,000

(7) "Live Healthy."
Federal appropriation...... 5,803,000
For sexually transmitted disease screening and treatment.

State appropriation....... 1,673,000
The following Federal amounts are appropriated to supplement the sum appropriated for sexually transmitted disease screening and treatment:

(1) "Survey and Follow-up—Sexually Transmitted Diseases."

| Federal appropriation | 2,895,000 |

For the Achieving Better Care by Monitoring All Prescriptions Program:

| State appropriation | 3,153,000 |

The following Federal amounts are appropriated to supplement the sum appropriated for achieving better care by monitoring all prescriptions program:

(1) "Prescription Drug Monitoring."

| Federal appropriation | 2,809,000 |

For the primary health care practitioner program:

| State appropriation | 4,671,000 |

For community-based health care subsidy:

| State appropriation | 5,000,000 |

For screening of newborns:

| State appropriation | 5,327,000 |
For cancer screening services.

State appropriation....... 2,563,000

For AIDS programs and special pharmaceutical services.

State appropriation....... 17,436,000

The following Federal amounts are appropriated to supplement the sum appropriated for AIDS programs and special pharmaceutical services:

(1) "AIDS Health Education Program."

Federal appropriation..... 3,113,000

(2) "AIDS - Ryan White and HIV Care."

Federal appropriation..... 57,577,000

(3) "Housing for Persons with AIDS."

Federal appropriation..... 3,737,000

For regional cancer institutes.

State appropriation....... 600,000

For reimbursement to school districts on account of health services.

State appropriation....... 36,620,000

For maintenance of local health departments.

State appropriation....... 25,421,000

For local health departments...
for environmental health.

State appropriation....... 6,889,000

For maternal and child health services.

State appropriation....... 981,000

The following Federal amounts are appropriated to supplement the sum appropriated for maternal and child health:

1. "MCH Lead Poisoning Prevention and Abatement."
   Federal appropriation..... 819,000

2. (Reserved).

3. "MCHSBG - Program Services."
   Federal appropriation..... 17,898,000

4. "Special Supplemental Food Service Program for Women, Infants and Children (WIC)." In addition to the specific amounts appropriated herein, all other money received from the Federal Government for the Special Supplemental Food Service Program for Women, Infants and Children are hereby appropriated to the program.
   Federal appropriation..... 276,112,000

5. "Abstinence Education."

20150SB1073PN2009 - 93 -
Federal appropriation......  3,360,000

(6)  "Traumatic Brain Injury."

Federal appropriation......  350,000

(7)  (Reserved).

(8)  (Reserved).

(9)  "Family Health Special Projects."

Federal appropriation......  725,000

(10)  "Screening Newborns."

Federal appropriation......  1,061,000

(11)  (Reserved).

(12)  "Newborn Hearing Screening and Intervention."

Federal appropriation......  330,000

(13)  "Teenage Pregnancy Prevention."

Federal appropriation......  4,519,000

For tuberculosis screening and treatment.

State appropriation.......  876,000

The following Federal amounts are appropriated to supplement the sum appropriated for tuberculosis screening and treatment:

(1)  "Tuberculosis Control Program."

Federal appropriation......  326,000

For renal dialysis services.
<table>
<thead>
<tr>
<th>State appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services to children with special needs.</td>
<td>7,900,000</td>
</tr>
<tr>
<td>For adult cystic fibrosis and other chronic respiratory illnesses.</td>
<td>1,728,000</td>
</tr>
<tr>
<td>For diagnosis and treatment for Cooley's anemia.</td>
<td>750,000</td>
</tr>
<tr>
<td>For hemophilia services.</td>
<td>100,000</td>
</tr>
<tr>
<td>For lupus programs.</td>
<td>959,000</td>
</tr>
<tr>
<td>For sickle cell anemia services, including camps for children with sickle cell anemia.</td>
<td>1,260,000</td>
</tr>
<tr>
<td>For regional poison control centers.</td>
<td>700,000</td>
</tr>
<tr>
<td>For trauma prevention.</td>
<td>460,000</td>
</tr>
<tr>
<td>For epilepsy support services.</td>
<td>550,000</td>
</tr>
<tr>
<td>For biotechnology research.</td>
<td>5,900,000</td>
</tr>
</tbody>
</table>
State appropriation........  150,000
For amyotrophic lateral-
sclerosis support services.

State appropriation........  350,000
For the transfer from the-
General Fund to the Medical-
Marijuana Program Fund.

State appropriation........  3,000,000

Section 222. Department of Human Services.
The following sums are-
appropriated to the Department of-

Human Services: Federal State
For general government-
operations of the Department of-
Human Services.

State appropriation........  92,430,000
The following Federal amounts-
are appropriated to supplement-
the sum appropriated for general-
government operations:

(1) "Child Welfare Services-
Administration."

Federal appropriation.......  1,042,000
(2) "Child Welfare - Title-
IV-E - Administration."

Federal appropriation.......  6,908,000
(3) "CCDFBG -
Administration."

Federal appropriation.......  22,895,000
(4) "Medical Assistance -
<table>
<thead>
<tr>
<th></th>
<th>Administration.</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>Federal appropriation.....</td>
</tr>
<tr>
<td>5</td>
<td>Federal appropriation.....</td>
</tr>
<tr>
<td>8</td>
<td>Federal appropriation.....</td>
</tr>
<tr>
<td>11</td>
<td>Federal appropriation.....</td>
</tr>
<tr>
<td>14</td>
<td>Federal appropriation.....</td>
</tr>
<tr>
<td>17</td>
<td>Federal appropriation.....</td>
</tr>
<tr>
<td>19</td>
<td>Federal appropriation.....</td>
</tr>
<tr>
<td>22</td>
<td>Federal appropriation.....</td>
</tr>
<tr>
<td>25</td>
<td>Federal appropriation.....</td>
</tr>
<tr>
<td>28</td>
<td>Federal appropriation.....</td>
</tr>
</tbody>
</table>
Federal appropriation.....  186,000

(15) "Early Learning Challenge Grant - Administration."

Federal appropriation.....  548,000

For information systems.

State appropriation........... 82,865,000

The following Federal amounts are appropriated to supplement the sum appropriated for information systems:

(1) "Medical Assistance - Information Systems."

Federal appropriation.....  190,033,000

(2) "Child Welfare - Title IV-E - Information Systems."

Federal appropriation.....  11,516,000

(3) "TANFBC - Information Systems."

Federal appropriation.....  14,417,000

(4) "Food Stamps - Information Systems."

Federal appropriation.....  23,311,000

(5) "Child Support Enforcement - Information Systems."

Federal appropriation.....  15,845,000

For Statewide operations related to county administration.
of the public assistance and
medical assistance programs.

State appropriation....... 51,425,000

The following Federal amounts
are appropriated to supplement
the sum appropriated for
Statewide operations relating to
county administration:

(1) "TANFBC - Statewide."

Federal appropriation..... 1,072,000

(2) "Medical Assistance -
Statewide."

Federal appropriation..... 59,603,000

(3) "Food Stamps -
Statewide."

Federal appropriation..... 40,318,000

(4) "ARRA - Health
Information Technology."

Federal appropriation..... 22,768,000

For county assistance office
operations related to
administration of the public
assistance and medical assistance
programs.

State appropriation....... 333,372,000

The following Federal amounts
are appropriated to supplement
the sum appropriated for county
assistance offices:

(1) "TANFBC - County -
(2) "Medical Assistance - County Assistance Offices."

Federal appropriation..... 48,654,000

(3) "Food Stamps - County Assistance Offices."

Federal appropriation..... 173,622,000

(4) "SSBG - County Assistance Offices."

Federal appropriation..... 124,532,000

(5) "LIHEABG - Administration and Audit Costs." In addition to the specific amounts appropriated herein, all other money received from the Federal Government for the administration of the LIHEAP program, either through an increase in the regular program or pursuant to a Presidential release of contingency funds, are hereby appropriated to this program.

Federal appropriation..... 27,000,000

For child support enforcement.

State appropriation..... 12,694,000

The following Federal amounts are appropriated to supplement the sum appropriated for child
support enforcement:

(1) "Child Support Enforcement Program — Title IV-D."

Federal appropriation..... 167,873,000

For New Directions.

State appropriation....... 24,943,000

The following Federal amounts are appropriated to supplement the sum appropriated for New Directions:

(1) "TANF BG — New Directions."

Federal appropriation..... 109,522,000

(2) "Medical Assistance — New Directions."

Federal appropriation..... 5,590,000

(3) "Food Stamps — New Directions."

Federal appropriation..... 16,639,000

For youth development institutions and forestry camps.

State appropriation....... 65,732,000

The following Federal amounts are appropriated to supplement the sum appropriated for youth development institutions:

(1) "SSBG — Basic Institutional Programs."

20150SB1073PN2009 - 101 -
Federal appropriation..... 10,000,000

(2) "Food Nutrition-

Services."

Federal appropriation..... $00,000

For mental health services,

including grants to counties or

other county-based human services

included under the Human Services-

Block Grant Pilot Program,

exclusive of capital-

improvements.

State appropriation....... 788,677,000

The following Federal amounts

are appropriated to supplement

the sum appropriated for mental-

health services:

(1) (Reserved).

(2) "Medical Assistance -

Mental Health."

Federal appropriation..... 162,146,000

(3) "Medicare Services -

State Mental Hospitals."

Federal appropriation..... 15,782,000

(4) "Homeless Mentally Ill."

Federal appropriation..... 2,496,000

(5) "MHSBG - Community Mental-

Health Services."

Federal appropriation..... 20,000,000

(6) "SSBG - Community Mental-
Health Services.

Federal appropriation.... 10,366,000

(7) (Reserved).

(8) "Mental Health Data Infrastructure."

Federal appropriation.... 145,000

(9) (Reserved).

(10) "Child Mental Health Initiative."

Federal appropriation.... 1,500,000

(11) (Reserved).

(12) "Systems of Care Expansion Implementation."

Federal appropriation.... 2,500,000

(13) "Mental Health - Safe Schools."

Federal appropriation.... 6,000,000

(14) "Project LAUNCH."

Federal appropriation.... 800,000

(15) "Youth Suicide Prevention."

Federal appropriation.... 736,000

(16) (Reserved).

(17) "Transition Age Youth."

Federal appropriation.... 1,500,000

(18) "Offender Re-Entry Program."

Federal appropriation.... 400,000

(19) "Certified Community..."
Behavioral Health Clinics.

Federal appropriation...... 963,000

(20) "Bringing Recovery
Supports to Scale."

Federal appropriation...... 75,000

For Intellectual Disabilities—State Centers.

State appropriation........ 137,770,000

The following Federal amounts are appropriated to supplement the sum appropriated for Intellectual Disabilities—State Centers:

(1) "Medical Assistance—State Centers."

Federal appropriation...... 173,511,000

(2) "Medicare Services—State Centers."

Federal appropriation...... 508,000

For cash assistance grants, including employment and training and supportive services for cash assistance recipients.

State appropriation........ 25,457,000

The following Federal amounts are appropriated to supplement the sum appropriated for cash assistance:

(1) "TANFBC — Cash Grants."

Federal appropriation...... 288,975,000
(2) "Other Federal Support - Cash Grants."

Federal appropriation.....  17,388,000

(3) "LIHEAP - Program." In addition to the specific amounts appropriated herein, all other money received from the Federal Government for the LIHEAP program, either through an increase in the regular program or pursuant to a Presidential release of contingency funds, are hereby appropriated to this program.

Federal appropriation.....  320,000,000

(4) "Refugees and Persons Seeking Asylum - Social Services."

Federal appropriation.....  12,758,000

For supplemental grants to the aged, blind and disabled.

State appropriation.......  132,420,000

For payment to the Federal Government for the Medicare drug program.

State appropriation.......  627,877,000

For primary health care and preventive services for eligible medical assistance recipients in the fee-for-service delivery.
The following Federal amounts are appropriated to supplement the sum appropriated for eligible medical assistance recipients in the fee-for-service delivery system:

(1) "Medical Assistance - Fee For Service."

Federal appropriation.... 1,793,560,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - capitation plans:

(1) "Medical Assistance - Capitation."

Federal appropriation.... 10,610,637,000
For medical assistance—
payments—obstetrics and—
neonatal services.

State appropriation........ 3,681,000

The following Federal amounts—
are appropriated to supplement—
the sum appropriated for medical—
assistance payments for—
obstetrics and neonatal services:

(1) "Medical Assistance—
Obstetric and Neonatal Services."

Federal appropriation...... 7,191,000

For long-term care.

State appropriation....... 996,784,000

The following Federal amounts—
are appropriated to supplement—
the sum appropriated for long—
term care:

(1) "Medical Assistance—
Long-term Care."

Federal appropriation...... 2,135,018,000

For home-based and community—
based services.

State appropriation....... 277,670,000

The following Federal amounts—
are appropriated to supplement—
the sum appropriated for home—
based and community-based—
services:
(1) "Medical Assistance - Home and Community-based Services."

Federal appropriation.....  464,808,000

For long-term care - managed care.

State appropriation........  127,066,000

The following Federal amounts are appropriated to supplement the sum appropriated for long-term care - managed care:

(1) "Medical Assistance - Long-term Care - Managed Care."

Federal appropriation.....  146,594,000

For medical assistance payments - hospital-based burn centers.

State appropriation........  3,782,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments - hospital based burn centers:

(1) "Medical Assistance - Hospital-based Burn Centers."

Federal appropriation.....  4,071,000

For medical assistance payments - critical access hospitals.

20150SB1073PN2009 - 108 -
State appropriation.......  6,997,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments—critical access hospitals:

(1) "Medical Assistance—Critical Access Hospitals."

Federal appropriation.....  10,975,000

For medical assistance payments—trauma centers.

State appropriation.......  8,656,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments—trauma centers:

(1) "Medical Assistance—Trauma Centers."

Federal appropriation.....  9,296,000

For medical assistance payments to academic medical centers.

State appropriation.......  17,431,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments to academic medical centers.
(1) "Medical Assistance — Academic Medical Centers."

Federal appropriation..... 18,718,000

For medical assistance payments to qualifying university-affiliated physician practice plans.

State appropriation....... 9,571,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments to qualifying university-affiliated physician practice plans:

(1) "Medical Assistance — Physician Practice Plans."

Federal appropriation..... 12,993,000

For medical assistance — transportation.

State appropriation....... 63,983,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance — transportation:

(1) "Medical Assistance — Transportation."

Federal appropriation..... 79,538,000

For women's service programs.

State appropriation....... 6,263,000

The following Federal amounts
are appropriated to supplement
the sum appropriated for women's
service programs:

(1) "TANFBC - Alternatives to
Abortion."

<table>
<thead>
<tr>
<th>Federal appropriation</th>
<th>1,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>For special pharmaceutical services for atypical antipsychotic drug therapy for persons residing in the community who suffer from schizophrenia.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>1,268,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>For behavioral health services or other county-based human services included under the Human Services Block Grant Pilot Program.</td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for behavioral health services or other county-based human services included under the Human Services Block Grant Pilot Program:

(1) "Access to Medication-Assisted Treatment."

<table>
<thead>
<tr>
<th>Federal appropriation</th>
<th>1,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>For intellectual disabilities</td>
<td></td>
</tr>
</tbody>
</table>
intermediate care facilities.

State appropriation........ 127,621,000

The following Federal amounts are appropriated to supplement the sum appropriated for ID/ICF:

(1) "Medical Assistance -- ID/ICF."

Federal appropriation..... 177,952,000

For Intellectual Disabilities -- Community Base Program, which shall include grants to counties for noninstitutional programs, or other county based human services included under the Human Services Block Grant Pilot Program, exclusive of capital improvements.

State appropriation........ 149,950,000

The following Federal amounts are appropriated to supplement the sum appropriated for Intellectual Disabilities -- Community Base Program:

(1) "Medical Assistance -- Community ID Services."

Federal appropriation..... 53,835,000

(2) "SSBG -- Community ID Services."

Federal appropriation..... 7,451,000

For Intellectual Disabilities
Community Waiver Program.

State appropriation........ 1,203,113,000

The following Federal amounts are appropriated to supplement the sum appropriated for Intellectual Disabilities - Community Waiver Program.

(1) "Medical Assistance - Community ID Waiver Program."

Federal appropriation...... 1,335,919,000

For early intervention services.

State appropriation........ 129,211,000

The following Federal amounts are appropriated to supplement the sum appropriated for early intervention services:

(1) "Medical Assistance - Early Intervention."

Federal appropriation...... 53,641,000

(2) "Education for Children with Disabilities - Early Intervention."

Federal appropriation...... 22,057,000

For services to persons with autism spectrum disorders, including oversight, supportive services and provider training.

State appropriation........ 24,333,000

The following Federal amounts...
are appropriated to supplement the sum appropriated for services to persons with autism spectrum disorders:

(1) "Medical Assistance - Autism Intervention Services."

Federal appropriation...... $22,273,000

For residential services for persons with intellectual disabilities in the Lansdowne area.

State appropriation....... $340,000

For payments and services to counties for children and youth programs and for the care of delinquent and dependent children, or other county-based human services included under the Human Services Block Grant Pilot Program. This appropriation funding level is sufficient for an aggregate child welfare needs-based budget allocation for fiscal year 2016-2017 at $1,816,352,689. The department may use up to $37,111,500 of this appropriation to fund contracts for adoption services. The department may also use funds...
from this appropriation for assistance to counties in meeting Federal reimbursement documentation requirements.

State appropriation

The following Federal amounts are appropriated to supplement the sum appropriated for payments and services to counties for children and youth programs and child abuse and neglect prevention:

(1) "Child Welfare Services."

Federal appropriation

(2) "Child Welfare - Title IV-E."

Federal appropriation

(3) "Medical Assistance Child Welfare."

Federal appropriation

(4) "TANFBG - Child Welfare."

Federal appropriation

(5) "SSBG - Child Welfare."

Federal appropriation

(6) "Child Welfare Training and Certification."

Federal appropriation

(7) "Community-based Family Resource and Support."

Federal appropriation
(8) "Child Abuse Prevention and Treatment."

Federal appropriation...... 2,100,000

(9) "Title IV-B - Caseworker Visits."

Federal appropriation...... 1,365,000

(10) "Children's Justice Act."

Federal appropriation...... 1,150,000

For community-based family centers.

State appropriation....... 3,258,000

The following Federal amounts are appropriated to supplement the sum appropriated for community-based family centers:

(1) "Family Preservation Family Centers."

Federal appropriation...... 7,009,000

(2) "Family Resource and Support - Family Centers."

Federal appropriation...... 480,000

(3) "Title IV-B - Family Centers."

Federal appropriation...... 5,871,000

(4) "MCH - Early Childhood Home Visiting."

Federal appropriation...... 16,300,000

For child care services.
State appropriation.......  135,691,000

The following Federal amounts are appropriated to supplement the sum appropriated for child-care services:

(1) "CCDFBG - Child-Care Services."
Federal appropriation.....  265,268,000

(2) "CCDFBG - School Age."
Federal appropriation.....  1,260,000

(3) "SSBC - Child-Care Services."
Federal appropriation.....  30,977,000

(4) "Head Start Collaboration Project."
Federal appropriation.....  258,000

(5) "Early Learning Challenge Grant - Child Care Services."
Federal appropriation.....  18,219,000

For Child-Care Assistance.

State appropriation.......  152,609,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Child-Care Assistance Program:

(1) "TANFBC - Child-Care Assistance."
Federal appropriation.....  81,139,000

(2) "CCDFBG - Child-Care Assistance."
Federal appropriation.....  01,139,000
Federal appropriation..... $6,866,000

(3) "Food Stamps—Child Care—Child Assistance."

Federal appropriation..... 2,605,000

For the Nurse Family Partnership Program.

State appropriation........ 11,978,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Nurse Family Partnership Program:

(1) "Medical Assistance—Nurse Family Partnership."

Federal appropriation..... 2,544,000

For domestic violence programs.

State appropriation........ 16,851,000

The following Federal amounts are appropriated to supplement the sum appropriated for domestic violence programs:

(1) "Family Violence Prevention Services."

Federal appropriation..... 3,386,000

(2) "SSBG—Domestic Violence Programs."

Federal appropriation..... 5,705,000

For rape crisis programs.

State appropriation........ 9,639,000
The following Federal amounts are appropriated to supplement the sum appropriated for rape crisis programs:

(1) "SSBG - Rape Crisis."

Federal appropriation.....  1,721,000

For breast cancer screening.

State appropriation........  1,623,000

The following Federal amounts are appropriated to supplement the sum appropriated for breast cancer screening:

(1) "SSBG - Family Planning."

Federal appropriation.....  2,000,000

For the Human Services Development Fund.

State appropriation.......  13,460,000

For legal services.

State appropriation.......  2,461,000

The following Federal amounts are appropriated to supplement the sum appropriated for legal services:

(1) "SSBG - Legal Services."

Federal appropriation.....  5,049,000

For provision of services to the homeless or other county-based human services included under the Human Services Block Grant Pilot Program.
State appropriation....... 18,496,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to the homeless:

(1) "SSBG - Homeless Services."

Federal appropriation..... 4,103,000

For services to persons with disabilities:

State appropriation....... 370,254,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to persons with disabilities:

(1) "Medical Assistance Services to Persons with Disabilities."

Federal appropriation..... 423,847,000

For attendant care:

State appropriation....... 171,638,000

The following Federal amounts are appropriated to supplement the sum appropriated for attendant care:

(1) "Medical Assistance Attendant Care."

Federal appropriation..... 171,133,000

For medical assistance:
workers with disabilities.

State appropriation........ 13,500,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance—workers with disabilities.

(1) "Medical Assistance—Workers with Disabilities."

Federal appropriation........ 37,111,000

For Children's Health Insurance Administration.

State appropriation........ 1,231,000

The following Federal amounts are appropriated to supplement the sum appropriated for children's health insurance administration:

(1) "Children's Health Insurance Administration."

Federal appropriation........ 20,575,000

For children's health insurance.

State appropriation........ 9,453,000

The following Federal amounts are appropriated to supplement the sum appropriated for children's health insurance:

(1) "Children's Health Insurance Program."
Section 223. Insurance Department.

The following amounts are appropriated to the Insurance Department:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>$366,862,000</td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for the Insurance Department:


Section 224. Department of Labor and Industry.

The following amounts are appropriated to the Department of Labor and Industry:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>$13,384,000</td>
<td></td>
</tr>
</tbody>
</table>

For general government operations of the Department of Labor and Industry.

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

1. "Workforce Investment Act—Administration."

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>$11,000,000</td>
<td></td>
</tr>
</tbody>
</table>

2. (Reserved).

3. "Community Service—"
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Federal Appropriation</th>
<th>State Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Corps.</td>
<td>11,608,000</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Federal</td>
<td>133,450,000</td>
<td>12,358,000</td>
</tr>
<tr>
<td>3</td>
<td>&quot;Disability Determination.&quot;</td>
<td></td>
<td>498,000</td>
</tr>
<tr>
<td>4</td>
<td>New Hires.</td>
<td>1,581,000</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For occupational and industrial safety.</td>
<td></td>
<td>47,473,000</td>
</tr>
<tr>
<td>6</td>
<td>For occupational disease payments.</td>
<td>397,000</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For transfer from the General Fund to the Vocational Rehabilitation Fund for work of the State Board of Vocational Rehabilitation.</td>
<td>1,912,000</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>To carry out the provisions of section 306(h) of the act of June 2, 1915 (P.L. 736, No. 338), known as the Public Service Act of 1915, and also known as the Vocational Rehabilitation Act, and to carry out the provisions of title 20, United States Code, known as the Rehabilitation Act of 1973</td>
<td>1,912,000</td>
<td></td>
</tr>
</tbody>
</table>

20150SB1073PN2009 - 123 -
as the Workers' Compensation Act.

State appropriation........ 591,000

For Assistive Technology Financing.

State appropriation........ 400,000

For Assistive Technology Demonstration and Training.

State appropriation........ 399,000

The following Federal amounts are appropriated for employment services:

(1) "Reed Act—Unemployment Insurance." For administrative expenses of the unemployment insurance program.

Federal appropriation..... 6,000,000

(2) "Reed Act—Employment Services and Unemployment Insurance."

(a) For administrative expenses of the public employment offices and unemployment insurance program, including staff and related costs to provide reemployment services to unemployment claimants to enhance the public employment service and PA CareerLink service delivery systems and to train and give...
technical assistance and professional development to staff who deliver employment and workforce services.

(b) For administrative expenses of unemployment insurance program, including improvements to the unemployment insurance program's information processing and telecommunications systems and applications; staffing, service contracts and technology to address the unemployment compensation program appeals workload; and interest payments on loans.

Federal appropriation..... 72,000,000

(3) (Reserved).

(4) "WIA - Adult Employment and Training."

Federal appropriation..... 50,000,000

(5) (Reserved).

(6) "WIA - Youth Employment and Training."

Federal appropriation..... 52,000,000

(7) (Reserved).

(8) "WIA - Statewide Activities."

Federal appropriation..... 18,000,000

(9) (Reserved).
(10) "WIA — Dislocated Workers."

Federal appropriation..... 109,000,000

(11) "TANFBC — Youth Employment and Training."

Federal appropriation..... 25,000,000

For New Choices/New Options.

State appropriation....... 500,000

For industry partnerships.

State appropriation....... 1,813,000

Section 225. Department of Military and Veterans Affairs.

The following sums are appropriated to the Department of Military and Veterans Affairs:

For general government operations of the Department of Military and Veterans Affairs.

State appropriation....... 23,772,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Facilities Maintenance."

Federal appropriation..... 77,685,000

(2) "Federal Construction Grants."

Federal appropriation..... 110,000,000

For armory maintenance and repair.

State appropriation....... 245,000
<table>
<thead>
<tr>
<th>Description</th>
<th>State Appropriation</th>
<th>Federal Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>For supplemental life insurance premiums.</td>
<td>$164,000</td>
<td></td>
</tr>
<tr>
<td>For honor guards for burials of veterans.</td>
<td>$99,000</td>
<td></td>
</tr>
<tr>
<td>For American battle monuments.</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>For special State duty.</td>
<td>$35,000</td>
<td></td>
</tr>
<tr>
<td>For the operation and maintenance of the veterans homes.</td>
<td>$102,351,000</td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for the veterans homes:

1. "Operations and Maintenance."
   - Federal Appropriation: $49,528,000
2. "Medical Reimbursements."
   - Federal Appropriation: $225,000
3. "Enhanced Veterans Reimbursement."
   - Federal Appropriation: $18,830,000

For payment of gratuities for the education of children of certain veterans.
- State Appropriation: $101,000
For transfer from the General Fund to the Educational Assistance Program Fund.

State appropriation........ 12,500,000

For pensions for veterans blinded through service-connected injuries or disease.

State appropriation........ 222,000

To provide for pensions for amputee and paralyzed veterans as required by 51 Pa.C.S. § 7702 (relating to amputee and paralyzed veteran's pension).

State appropriation........ 3,606,000

For payment of pensions to dependents of soldiers of the Pennsylvania National Guard killed in the line of duty.

State appropriation........ 5,000

For disabled American veterans' transportation.

State appropriation........ 336,000

For veterans outreach services.

State appropriation........ 2,332,000

For the Civil Air Patrol.

State appropriation........ 100,000

Section 226. Department of Revenue.

The following amounts are appropriated to the Department of
Revenue:

For general government operations of the Department of Revenue.

State appropriation........ 132,965,000

For technology and process modernization.

State appropriation........ 6,500,000

For the distribution of Public Utility Realty Tax.

State appropriation........ 30,677,000

Section 227. Department of State.

The following amounts are appropriated to the Department of State:

State appropriation........ 3,947,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Federal Election Reform."

Federal appropriation..... 12,507,000

For the Statewide uniform registry of electors.

State appropriation........ 4,045,000

For voter registration and...
education programs.

State appropriation........      395,000

The following Federal amounts are appropriated to supplement the sum appropriated for voter registration programs:

(1) "Elections Assistance Grants to Counties."

Federal appropriation.....   453,000

For lobbying disclosure.

State appropriation........      264,000

For costs related to absentee voting by persons in military services.

State appropriation........      20,000

For electoral college.

State appropriation........      10,000

Section 228. Department of Transportation.

The following amounts are appropriated to the Department of Transportation:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>The following Federal amounts are appropriated for rail freight and intermodal coordination:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) (Reserved).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2) &quot;Federal Transit Administration - Capital Improvement Grants.&quot;</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Federal appropriation.....   30,000,000
(3) (Reserved).

(4) "TEA-21—Access to Jobs."

Federal appropriation...... 4,000,000

(5) "Surface Transportation—Operating."

Federal appropriation...... 18,000,000

(6) "Surface Transportation—Assistance."

Federal appropriation...... 500,000

(7) "Surface Transportation—Assistance Capital."

Federal appropriation...... 25,000,000

(8) "FTA—Capital Improvements."

Federal appropriation...... 40,000,000

(9) "FTA—Safety Oversight."

Federal appropriation...... 2,600,000

(10) "FTA—Hybrid Mass Transit Vehicles."

Federal appropriation...... 30,000,000

(11) "ARRA—High Speed Rail."

Federal appropriation...... 3,000,000

(12) "Line and Track Improvement."

Federal appropriation...... 2,398,000

For costs related to the collection of vehicle sales tax.

State appropriation........ 977,000
For costs related to voter registration with driver licensing:

State appropriation........ $29,000

Section 229. Pennsylvania State Police.

The following amounts are appropriated to the Pennsylvania State Police:

For general government operations of the Pennsylvania State Police:

State appropriation........ 241,430,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Area Computer Crime."

Federal appropriation..... 5,670,000

For law enforcement information technology:

State appropriation....... 6,899,000

For the Statewide Public Safety Radio System:

State appropriation....... 6,004,000

The following Federal amounts are appropriated to supplement the sum appropriated for Statewide Public Safety Radio System:
(1) “Broadband Network Planning.”

Federal appropriation..... 4,050,000

For the Municipal Police Officers' Education and Training Commission, including in-service training.

State appropriation...... 1,744,000

For an Automated Fingerprint Identification System (AFIS).

State appropriation...... 861,000

Section 230. State Civil Service Commission.

The following amounts are appropriated to the State Civil Service Commission:

For the general government operations of the Civil Service Commission.

State appropriation...... 1,000


The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

For general government operations of the Pennsylvania Emergency Management Agency.

State appropriation...... 10,936,000

The following Federal amounts are appropriated to supplement the sum appropriated for general
government operations:

(1) "Civil Preparedness."

Federal appropriation...... 21,000,000

(2) "Hazardous Materials Planning and Training."

Federal appropriation...... 900,000

For the Office of the State Fire Commissioner.

State appropriation...... 2,291,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of the State Fire Commissioner:

(1) "Fire Prevention."

Federal appropriation...... 42,000

For firefighters' memorial flags.

State appropriation...... 10,000

For Red Cross extended care program.

State appropriation...... 150,000

For search and rescue programs.

State appropriation...... 250,000

Section 232. Pennsylvania Historical and Museum Commission.

The following amounts are appropriated to the Pennsylvania Historical and Museum Commission:

For general government:

Federal State
operations of the Pennsylvania
Historical and Museum Commission.

State appropriation........ 19,927,000

The following Federal amounts
are appropriated to supplement
the sum appropriated for general
government operations:

(1) "Division of Historic
Preservation."

Federal appropriation..... 1,272,000

(2) "Surface Mining Review."

Federal appropriation..... 168,000

(3) "Environmental Review."

Federal appropriation..... 343,000

(4) "Institute of Museum-
Library Services."

Federal appropriation..... 150,000

(5) (Reserved).

(6) "Coastal Zone
Management."

Federal appropriation..... 50,000

(7) "Highway Planning and-
Construction."

Federal appropriation..... 25,000

(8) "National Endowment for-
the Humanities."

Federal appropriation..... 150,000

(9) "National Endowment for-
the Arts."

20150SB1073PN2009 - 135 -
Federal appropriation..... 150,000
(10) "American Battlefield Protection Program."
Federal appropriation..... 4,000,000
(11) "Historic Property Partnerships."
Federal appropriation..... 30,000
(12) "Maritime Heritage."
Federal appropriation..... 421,000
For cultural and historical support.

State appropriation....... 2,000,000

Section 233. Pennsylvania Infrastructure Investment Authority.
The following amounts are appropriated to the Pennsylvania Infrastructure Investment Authority:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>The following Federal amounts are appropriated to the Pennsylvania Infrastructure Authority:</td>
<td></td>
</tr>
<tr>
<td>(1) &quot;Sewage Projects Revolving Loan Fund.&quot;</td>
<td></td>
</tr>
<tr>
<td>Federal appropriation..... 115,000,000</td>
<td></td>
</tr>
<tr>
<td>(2) &quot;Drinking Water Projects Revolving Loan Fund.&quot;</td>
<td></td>
</tr>
<tr>
<td>Federal appropriation..... 63,591,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 234. Environmental Hearing Board.
The following amounts are—
appropriated to the Environmental Hearing Board:

For the Environmental Hearing Board.

State appropriation........ 2,490,000

Section 235. (Reserved).

Section 236. Health Care Cost Containment Council.

The following amounts are appropriated to the Health Care Cost Containment Council:

For the Health Care Cost Containment Council.

State appropriation....... 2,710,000

Section 237. State Ethics Commission.

The following amounts are appropriated to the State Ethics Commission:

For the general government operations of the State Ethics Commission as allocated by resolution adopted by a majority of the members appointed to the State Ethics Commission.

State appropriation....... 2,433,000

SUBPART B

JUDICIAL DEPARTMENT

Section 241. Supreme Court.

The following amounts are appropriated to the Supreme Court:

20150SB1073PN2009 - 137 -
For the Supreme Court:
including the salaries of the
Supreme Court justices, for the
office of prothonotary and for
the library in the Eastern
District and Western District,
for the office of prothonotary in
the Middle District, for criers,
tipstaves, official
stenographers, court officers and
the law secretary of the Chief
Justice in Eastern, Middle and
Western Districts, home office
expenses and workers'
compensation insurance premiums
for all Supreme Court employees
not funded by other
appropriations, for the office of
State reporters, including the
salaries and compensation of
employees, including the fees for
prothonotaries of the Supreme
Court of the Eastern, Middle and
Western Districts on assignment
to judges to counties other than
their own, and further including
assessments for the National
Center of State Courts.

State appropriation........ 14,400,000

For vouchered expenses for...
State appropriation....... 118,000
For judicial center operations.

State appropriation....... $14,000
For the judicial council for the unified judicial system.

State appropriation....... 141,000
For district court administrators for the unified judicial system.

State appropriation....... 19,657,000
For the Interbranch Commission.

State appropriation....... 350,000
For court management education for the unified judicial system.

State appropriation....... 73,000
For Rules Committees.

State appropriation....... 1,595,000
For the Court Administrator, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator.

State appropriation....... 11,577,000
The following Federal amounts are appropriated to supplement the sum appropriated for the
Court Administrator:

(1) "Court Improvement Project."

Federal appropriation..... 1,130,000

(2) "Adult Drug Court Outcome Evaluation."

Federal appropriation..... 300,000

(3) "Smart Defense."

Federal appropriation..... 320,000

For the Integrated Criminal Justice System.

State appropriation....... 2,372,000

For the unified judicial system security program.

State appropriation....... 2,002,000

For the Office of Elder Justice in the Courts.

State appropriation....... 496,000

Section 242. Superior Court.

The following amounts are appropriated to the Superior Court:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the salaries and expenses of the Superior Court, including the salary of the Superior Court judges, for panelization of judges program, for criers, tipstaves, official stenographers, home office</td>
<td></td>
</tr>
</tbody>
</table>

20150SB1073PN2009 - 140 -
expenses, court officers and law-
secretary of the president judge-
and workers' compensation-
insurance premiums for all-
employees of the Superior Court,-
for the prothonotary's office in-
the Philadelphia District,-
including salaries and-
compensation for employees,-
including the expenses of-
dockets, stationery, supplies,-
books for the library and-
other costs of the Superior Court-
and its offices.

State appropriation........ 30,127,000

For vouchered expenses for-
active judges.

State appropriation........ 183,000

Section 243. Commonwealth Court.
The following amounts are-
appropriated to Commonwealth-
Court:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>18,442,000</td>
<td>132,000</td>
</tr>
</tbody>
</table>

For the salaries of judges,-
for the salaries and expenses of-
employees and for home office-
exenses.

State appropriation........ 18,442,000

For vouchered expenses for-
active judges.

State appropriation........ 132,000
Section 244. Courts of common pleas.

The following amounts are appropriated to the courts of common pleas:

For the courts of common pleas:

<table>
<thead>
<tr>
<th>Description</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>including the salaries and expenses of judges, including the expenses of traveling judges, including the mileage in divided judicial districts, and the payment of a per diem salary, mileage and miscellaneous expenses to active visiting judges for the performance of their official duties.</td>
<td>114,739,000</td>
</tr>
</tbody>
</table>

For senior judges of the courts of common pleas:

<table>
<thead>
<tr>
<th>Description</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>for common pleas judicial education.</td>
<td>4,004,000</td>
</tr>
</tbody>
</table>

For the Ethics Committee:

<table>
<thead>
<tr>
<th>Description</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For problem solving courts.</td>
<td>62,000</td>
</tr>
</tbody>
</table>

For problem solving courts.

<table>
<thead>
<tr>
<th>Description</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation.</td>
<td>103,000</td>
</tr>
</tbody>
</table>

Section 245. Community courts – magisterial district judges.

The following amounts are appropriated to the community courts and magisterial district—
judges.

For the salaries and expenses of community court judges and magisterial district judges.

State appropriation........ $1,552,000

For magisterial district judges' education.

State appropriation........ 744,000

Section 246. (Reserved).

Section 247. Philadelphia Municipal Court.

The following amounts are appropriated to the Philadelphia Municipal Court:

For the salaries and expenses of judges and hearing officers, including the traffic division.

State appropriation........ 7,794,000

Section 248. Judicial Conduct Board.

The following amounts are appropriated to the Judicial Conduct Board:

For salaries and expenses of the Judicial Conduct Board.

State appropriation........ 2,182,000

Section 249. Court of Judicial Discipline.

The following amounts are appropriated to the Court of Judicial Discipline:

For salaries and expenses of
the Court of Judicial Discipline.

State appropriation........ 468,000

Section 250. Juror cost reimbursement.
The following amounts are appropriated for juror cost reimbursement:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For juror cost reimbursement.</td>
<td></td>
</tr>
</tbody>
</table>

State appropriation........ 1,110,000

Section 251. County court reimbursement.
The following amounts are appropriated for court costs:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment to counties as reimbursement for costs incurred by counties in the administration and operation of courts of common pleas during calendar year 2015.</td>
<td></td>
</tr>
</tbody>
</table>

State appropriation........ 35,136,000

For senior judge operational support grants.

State appropriation........ 1,375,000

For payment to counties as reimbursement for costs incurred by counties for court interpreter services.

State appropriation........ 1,500,000

SUBPART C

GENERAL ASSEMBLY

Section 261. Senate.
The following amounts are
<table>
<thead>
<tr>
<th>Purpose</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries of Senators</td>
<td></td>
<td>7,586,000</td>
</tr>
<tr>
<td>State appropriation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries, wages and all necessary expenses of the President of the Senate</td>
<td></td>
<td>317,000</td>
</tr>
<tr>
<td>State appropriation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries, wages and other personnel expenses of employees of the Chief Clerk and all necessary expenditures to be allocated and disbursed at the direction of the President pro tempore.</td>
<td></td>
<td>2,682,000</td>
</tr>
<tr>
<td>State appropriation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries, wages and other personnel expenses of employees of the Senate and expenses of the office of the President pro tempore, including member lodging rental, to be disbursed at the direction of the President pro tempore.</td>
<td></td>
<td>12,360,000</td>
</tr>
<tr>
<td>State appropriation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Incidental expenses for payment of salaries, wages, other personnel expenses, maintenance</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
and other expenses of the Senate.

State appropriation........ 3,026,000

The above appropriations for incidental expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the Chief Clerk upon the presentation of requisitions for the same provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officer to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous expenses:

Mileage and expenses, Senators:

In addition to the annual allocation for expenses authorized by law for each member of the Senate, each member shall receive an annual allocation in an amount established by the Senate Committee on Management Operations for actual expenses incurred for lodging and meals while away from home on official legislative
business, official postage and all-
other expenses incidental to-
legislative duties as provided for-
in the Financial Operating Rules-
of the Senate. Upon presentation-
of requisitions by the Chief Clerk-
for such expenses, such-
requisitions shall be paid on-
warrant of the State Treasurer-
directly to and in favor of the-
persons designated in such-
requisitions as entitled to-
receive such payments.

<table>
<thead>
<tr>
<th>State appropriation.......</th>
<th>1,308,000</th>
</tr>
</thead>
</table>

Legislative purchasing and-
expenses: For furniture,-
technology improvements,-
restorations, security-
enhancements, North Office-
Building modernization, equipment,-
renovations, personnel expenses-
and other expenses.

<table>
<thead>
<tr>
<th>State appropriation.......</th>
<th>7,093,000</th>
</tr>
</thead>
</table>

Upon presentation of-
requisitions by the Chief Clerk-
against the appropriations for-
legislative purchasing and-
expenses, such shall be paid on-
warrant of the State Treasurer-
directly to and in favor of the-
persons designated in such requisitions as entitled to receive such payments.

Expenses of the Committee on Appropriations (R) and the Committee on Appropriations (D):

For investigating schools, colleges, universities,
correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports,
expenditures and the general operation and administration of the institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth,
and for the collection of data from other states, attending seminars and conferences and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary travel expenses, and all
other expenses deemed necessary by—
the chairman (R) or the chairman—
(D), as appropriate, or for—
salary, wages and other personnel—
expenses deemed appropriate by the—
respective caucus staff—
administrator in compiling data—
and information connected with the—
work of the Senate in compiling—
comparative costs and other fiscal—
data and information for the use—
of the committee and the Senate—
during legislative sessions and—
during the interim between—
legislative sessions to the—
discharge of such duties. The—
committee, upon authorization of—
the majority chairman, shall have—
the authority to examine and—
inspect all properties, equipment,—
facilities, files, records and—
accounts of any State office,—
department, institution, board,—
committee, commission or agency or—
any institution or agency—
supported, in whole or in part, by—
appropriation from the State—
Treasury and to administer oaths.—
The Committee on Appropriations—
may issue subpoenas under the hand—
and seal of the majority chairman
to compel the attendance of
witnesses and the production of
any papers, books, accounts,
documents and testimony touching
matters properly being inquired
into by the committee and to cause
the deposition of witnesses either
residing within or without the
State to be taken in the manner
prescribed by law for taking
depositions in civil actions.

Upon presentation of requisitions
by the Chief Clerk for such
expenses, such shall be paid on
warrant of the State Treasurer
directly to and in favor of the
persons designated in such
requisition as entitled to receive
such compensation or expenses. The
sum appropriated shall be divided
equally by the State Treasurer and
shall be deposited in separate
accounts for the Committee on
Appropriations (R) and the
Committee on Appropriations (D).

State appropriation........ 2,637,000
Caucus Operations Account (R)
and the Caucus Operations Account
(D): For payment of salaries,
wages and all other incidental expenses incurred in hiring personnel and staff for services which, in the opinion of the Floor Leader (R) or the Floor Leader (D) as may be appropriate, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses, including member lodging rental, related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The entire sum appropriated shall be divided by the State Treasurer in amounts to be determined by a unanimous vote of the Executive Committee of the Senate Committee on Management Operations or in the absence of a unanimous vote of the Executive Committee then by a majority vote of the Senate.
Committee on Management Operations and such amounts shall be deposited into the Caucus Operations (R) and Caucus Operations (D) Accounts.

State appropriation....... 70,063,000

All appropriations made in this act or in any other fiscal year to any account of the minority caucus of the Senate remaining unexpended and unencumbered on the effective date of this part may be transferred by the Committee on Management Operations, by a vote of two-thirds of its members, in its discretion to such Senate accounts as the committee deems necessary. All other appropriations made in this act or any other fiscal year to any other account of the Senate remaining unexpended and unencumbered on the effective date of this part may be transferred by the Committee on Management Operations, by a majority vote of its members. Such power to transfer appropriations shall be limited to the 2016-2017 fiscal year.

Section 262. House of Representatives.
The following amounts are appropriated to the House of Representatives:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
</table>

For the salaries, wages and all necessary expenses for the following purposes:

- Representatives’ compensation,
- extra compensation to the Speaker of the House of Representatives and leaders of the House of Representatives and other necessary expenses.

State appropriation: 28,493,000

For caucus operations. For allocation in such amounts as may be designated by the Legislative Management Committee (R) and the Legislative Management Committee (D) for payment of salaries, wages and all other compensation and necessary expenses incurred in hiring personnel and staff for services in the furtherance of the operations of the House of Representatives as may be appropriate, required or arise during legislative sessions and during the interim between legislative sessions. Of the sum appropriated, the State Treasurer...
shall deposit $58,000,000 in the Caucus Operations Account (D) and $60,375,000 in the Caucus Operations Account (R). Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the Office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation.......  118,375,000
For the operation of the Speaker's Office.

State appropriation.......  1,010,000
Bipartisan Management Committee, Chief Clerk,
Comptroller and the Commonwealth Emergency Medical System.

State appropriation.......  14,834,000
Mileage: Representatives, officers and employees.
Postage: Chief Clerk and Legislative Journal.

State appropriation........ 372,000

State appropriation........ 2,793,000

For contingent expenses (R) and (D). The sum appropriated shall be allocated to the officers and members in the same manner and proportion as appropriations for contingent expenses contained in section 252 of the act of July 4, 2004 (P.L.1837, No.7A), known as the General Appropriation Act of 2004.

State appropriation........ 709,000

The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same, provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officers to the State Treasurer, shall not exceed the amount of the bond of the officer.
having control of the disbursement from the funds advanced.

Miscellaneous expenses:

Incidental expenses.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>$5,069,000</th>
</tr>
</thead>
</table>

Expenses - Representatives: In addition to annual reimbursement for expenses heretofore authorized by law for each member of the House of Representatives, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of $12,500 annually, incurred for lodging and meals while away from home on official legislative business, home office expenses, official postage, staff and all other expenses incidental to legislative duties.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>$4,251,000</th>
</tr>
</thead>
</table>

For attending national legislative conferences expenses.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>$511,000</th>
</tr>
</thead>
</table>

Legislative printing and expenses.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>$10,674,000</th>
</tr>
</thead>
</table>

For the payment of the expenses of the Committee on Appropriations.
(R) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the
chairman in compiling data and
information connected with the
work of the committee in compiling
comparative cost and other fiscal
data and information for the use
of the committee and the House of
Representatives during legislative
sessions and during the interim
between legislative sessions to
the discharge of such duties. The
committee shall have the authority
to examine and inspect all
properties, equipment, facilities,
files, records and accounts of any
State office, department,
institution, board, committee,
commission or agency or any
institution or agency supported,
in whole or in part, by
appropriation from the State
Treasury and to administer oaths.
The sum appropriated shall be paid
on warrant of the State Treasurer
in favor of the chairman of the
committee on the presentation of
his requisition for the same. The
Chairman of the Committee on
Appropriations (R) shall, not
later than 30 days after the
termination of his term of office.
or until his successor is elected
and also within 30 days after the
adjournment of any regular or
special session, file an account,

    together with supporting documents
whenever possible, in the office
of the Committee on Appropriations
(R), of the committee's expenses
since the filing of the prior
account.

    State appropriation....... 3,223,000

For the payment of the expenses
of the Committee on Appropriations
(D) of the House of
Representatives in investigating
schools, colleges, universities,
correctional institutions, mental
hospitals, medical and surgical
hospitals, homes and other
institutions and agencies
supported, in whole or in part, by
appropriations from the State-
Treasury in analyzing reports,

expenditures, and the general
operation and administration of
the institutions and agencies in-
examining and analyzing requests
of the same and of the various

departments, boards and

20150SB1073PN2009 - 159 -
commissions of the Commonwealth
and for the collection of data
from other states, attending
seminars and conferences, and in
cooperating and exchanging
information with legislative
budget and financial committees of
other states, and any office
expenses necessary to serve the
committee and its chairman, and
for the necessary clerical
assistance, and other
assistance, travel expenses and
all other expenses deemed
necessary by the chairman in
compiling data and information
connected with the work of the
committee in compiling comparative
cost and other fiscal data and
information for the use of the
committee and the House of
Representatives during legislative
sessions and during the interim
between legislative sessions and
to the discharge of such duties. The
committee shall have the authority
to examine and inspect all
properties, equipment, facilities,
files, records and accounts of any
State office, department,
institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of the Committee on Appropriations (D) on the presentation of his requisition for the same. The chairman of the Committee on Appropriations (D) shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations (D) of the House of Representatives, of his expenses since the filing of the prior account.

State appropriation: 3,223,000

The Committee on Appropriations may issue subpoenas under the hand
and seal of the Majority Chairman
to compel the attendance of
witnesses and the production of
any papers, books, accounts,
documents and testimony touching
matters properly being inquired
into by the committee and to cause
the deposition of witnesses either
residing within or without the
State to be taken in the manner
prescribed by law for taking
depositions in civil actions.

For the payment to the Special
Leadership Account (R) for payment
of salaries, wages and all other
incidental expenses incurred in
hiring personnel and staff or for
services, which, in the opinion of
the Floor Leader, may be required
or arise during legislative
sessions and during the interim
between legislative sessions and
for the payment of all other
expenses related to the
performance of his duties and
responsibilities. The sum
appropriated shall be paid on
warrant of the State Treasurer in
favor of the Floor Leader on the
presentation of his requisition.
for the same. The Floor Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Floor Leader, of such expenses since the filing of the prior account.

State appropriation........  6,045,000

For the payment to the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services which, in the opinion of the Floor Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in

20150SB1073PN2009 - 163 -
favor of the Floor Leader on the presentation of his requisition for the same. The Floor Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Floor Leader, of such expense since the filing of the prior account.

State appropriation........ 6,045,000

All appropriations made in this act or in any other fiscal year to any account of the House of Representatives remaining unexpended and unencumbered on the effective date of this part, may be transferred by the authority responsible for administering the account, in its discretion, to such House accounts as that responsible authority deems necessary. Such power to transfer appropriations shall be limited to the 2016-2017 fiscal year.
SUBPART D
GOVERNMENT SUPPORT AGENCIES

Section 271. Legislative Reference Bureau.
The following amounts are appropriated to the Legislative Reference Bureau:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau, including the Code and Bulletin section.</td>
<td></td>
</tr>
<tr>
<td>State appropriation........</td>
<td>9,011,000</td>
</tr>
</tbody>
</table>

For the Pennsylvania Bulletin and Pennsylvania Code and related expenses:

| State appropriation........ | 867,000 |

Section 272. Legislative Budget and Finance Committee.
The following amounts are appropriated to the Legislative Budget and Finance Committee:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the salaries, wages and all necessary expenses for the work of the Legislative Budget and Finance Committee.</td>
<td></td>
</tr>
<tr>
<td>State appropriation........</td>
<td>1,872,000</td>
</tr>
</tbody>
</table>

Section 273. Legislative Data Processing Committee.
The following amounts are appropriated to the Legislative Data Processing Committee:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>20150SB1073PN2009 - 165 -</td>
<td></td>
</tr>
</tbody>
</table>
For salaries, wages, other personnel expenses, operating costs, contracts, equipment, software, other incidental expenses and costs associated with the operation of the Legislative Data Processing Center, including an allocation of $2,309,000 to each of the Senate Republican and Democratic Caucus computer services departments for the payment of operating costs, contracts, equipment, software, other incidental expenses and costs at the direction of the respective caucus staff administrator, and an allocation of $5,355,000 to each of the House of Representatives Republican and Democratic Caucus Computer Services Accounts for the payment of operating costs, contracts, equipment, software, other incidental expenses and costs to be disbursed at the direction of the Speaker of the House of Representatives and the Minority Leader of the House of Representatives, and an allocation of $400,000 to each of the Senate Republican and Democratic caucuses.
for committee and contingent expenses to be allocated in amounts determined by unanimous agreement of the executive committee of the Senate Committee on Management

Operations and an allocation of $400,000 to each of the House of Representatives Republican and Democratic Caucuses for costs associated with caucus operations to be disbursed at the direction of the Speaker of the House of Representatives and the Minority Leader of the House of Representatives.

State appropriation........ 22,704,000


The following amounts are appropriated to the Joint State Government Commission:

For the salaries, wages and all necessary expenses for the work of the Joint State Government Commission.

State appropriation........ 1,577,000

Section 275. Local Government Commission.

The following amounts are appropriated to the Local Government Commission:

For the salaries, wages and all
expenses necessary for the work of
the Local Government Commission.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>1,188,000</th>
</tr>
</thead>
</table>

For the compilation and
distribution of various municipal
codes.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>22,000</th>
</tr>
</thead>
</table>

Section 276. Joint Legislative Air and Water Pollution Control
and Conservation Committee.

The following amounts are
appropriated to the Joint
Legislative Air and Water
Pollution Control and Conservation
Committee:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>551,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 277. Legislative Audit Advisory Commission.

The following amounts are
appropriated to the Legislative
Audit Advisory Commission:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>264,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 278. Independent Regulatory Review Commission.

The following amounts are
appropriated to the Independent Regulatory Review Commission:

Federal  
State

For the salaries, wages and all necessary expenses for the work of the Independent Regulatory Review Commission.

State appropriation........  1,998,000

Section 279. Capitol Preservation Committee.

The following amounts are appropriated to the Capitol Preservation Committee:

Federal  
State

For the operation of the Capitol Preservation Committee.

State appropriation........  766,000

For the restoration of the Capitol and its artifacts, including support facilities and services.

State appropriation........  1,998,000

Section 280. Pennsylvania Commission on Sentencing.

The following amounts are appropriated to the Pennsylvania Commission on Sentencing:

Federal  
State

For the Pennsylvania Commission on Sentencing.

State appropriation........  1,944,000

Section 281. Center for Rural Pennsylvania.

The following amounts are appropriated to the Center for
Rural Pennsylvania: Federal State

For the Center for Rural Pennsylvania:

State appropriation........ 946,000

Section 282. Commonwealth Mail Processing Center.

The following amounts are appropriated to the Commonwealth Mail Processing Center:

For salaries, wages, other personnel expenses, operating costs, contracts, equipment, software, other incidental expenses and costs associated with the operation of the Commonwealth Mail Processing Center, including an allocation of $1,040,000 to the Chief Clerk of the Senate for payment of postage expenses as determined by the Senate Committee on Management Operations.

State appropriation........ 3,125,000

Section 283. Legislative Reapportionment Commission.

The following amounts are appropriated to the Legislative Reapportionment Commission:

For the Legislative Reapportionment Commission:

State appropriation........ 756,000

Section 284. Independent Fiscal Office.

The following amounts are:
appropriated to the Independent Fiscal Office:

For the salaries, wages and all expenses necessary for the work of the Independent Fiscal Office,

including up to $200,000 for pension actuarial analysis.

State appropriation........ 2,076,000

PART III

STATE LOTTERY FUND APPROPRIATIONS

Section 301. Department of Aging.

The following amounts are appropriated to the Department of Aging:

For general government operations of the Department of Aging.

State appropriation........ 9,272,000

For PENNCARE for older Pennsylvanians for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, community care services, audits of area agencies on aging, protective services and counseling services.

State appropriation........ 325,246,000

For preadmission assessment.
State appropriation........  19,916,000
For caregiver support.

State appropriation........  12,103,000
For transfer from the State Lottery Fund to the Pharmaceutical Assistance Fund.

State appropriation........  205,000,000
For Alzheimer's outreach.

State appropriation........  250,000
For grants to senior centers.

State appropriation........  2,000,000

Section 302. Department of Human Services.
The following amounts are appropriated to the Department of Human Services:

<table>
<thead>
<tr>
<th>Service</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For medical assistance - long-term care</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation........</td>
<td>184,081,000</td>
<td></td>
</tr>
<tr>
<td>For home-based and community-based services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation........</td>
<td>120,668,000</td>
<td></td>
</tr>
<tr>
<td>For medical assistance - transportation services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation........</td>
<td>3,300,000</td>
<td></td>
</tr>
</tbody>
</table>

PART IV

TOBACCO SETTLEMENT FUND APPROPRIATIONS

Section 401. Department of Community and Economic Development.
The following amounts are appropriated to the Department of Community and Economic-
Development:

For life sciences greenhouses.

State appropriation........ 3,000,000

Section 402. Department of Human Services.

The following amounts are

appropriated to the Department of

Human Services:

For medical assistance—long-term care.

State appropriation........ 132,940,000

PART V

JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

APPROPRIATIONS

Section 501. Supreme Court.

The following amounts are

appropriated to the Supreme Court:

For the Statewide Judicial Computer System.

State appropriation........ 57,048,000

PART VI

EMERGENCY MEDICAL SERVICES OPERATING FUND

APPROPRIATIONS

Section 601. Department of Health.

The following amounts are

appropriated to the Department of

Health:

For emergency medical services.

State appropriation........ 9,500,000

For Catastrophic Medical and Rehabilitation Program.
PART VII
STATE STORES FUND APPROPRIATIONS

Section 701. Pennsylvania State Police.
The following amounts are appropriated to the Pennsylvania State Police:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For liquor control enforcement operational expenses.</td>
<td>4,650,000</td>
</tr>
</tbody>
</table>

PART VIII
MOTOR LICENSE FUND APPROPRIATIONS
FOR 2016-2017

SUBPART A
MOTOR LICENSE FUND

Section 801. Department of Transportation.
The following amounts are appropriated to the Department of Transportation:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the salaries, wages and all necessary expenses for the proper administration of the Department of Transportation, including the State Transportation Commission and the State Transportation Advisory Committee and the Statewide coordination of municipal services.</td>
<td>29,746,000</td>
</tr>
</tbody>
</table>

State appropriation........ 58,586,000

For operation of welcome centers.
For the salaries, wages and all necessary expenses for the operation of the highway and safety improvement programs, including planning and research, design, engineering, right-of-way acquisition and the operation of the engineering district facilities and liaison services with communities on local road engineering and construction activities.

State appropriation........ 3,900,000

For the salaries, wages and all necessary expenses for the administration and operation of the maintenance program for State roads, bridges, tunnels and structures, including the operation of the county maintenance district facilities.

State appropriation........ 70,000,000

For reinvestment in Department of Transportation facilities.

State appropriation........ 908,899,000

For the salaries, wages and all necessary expenses for the administration of the traffic safety program and the...
administration and operation of the operator and vehicle registration programs.

State appropriation....... 157,971,000
For payments to municipalities pursuant to the act of June 1, 1956 (1955 P.L.1944, No.655), referred to as the Liquid Fuels Tax Municipal Allocation Law.

State appropriation....... 30,000,000
For payments to municipalities to assist in maintenance and construction costs of roads.

State appropriation....... 248,235,000
For supplemental payments to municipalities to assist in maintenance and construction costs of roads in accordance with 75 Pa.C.S. Ch. 93 (relating to supplemental funding for municipal highway maintenance).

State appropriation....... 5,000,000
For maintenance and construction of county bridges. An allocation to a county under this appropriation may be used in whole or in part by the county for grants to municipalities for distribution in accordance with 75 Pa.C.S. § 9010(e) (relating to disposition...
and use of tax).

State appropriation........  5,000,000

For municipal traffic signals.

State appropriation........  40,000,000

Section 802. Executive Offices.

The following amounts are
appropriated to the Executive-

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Commonwealth technology services.</td>
<td></td>
</tr>
<tr>
<td>State appropriation........</td>
<td>1,244,000</td>
</tr>
</tbody>
</table>

Section 803. Treasury Department.

The following amounts are
appropriated to the Treasury-

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the payment of salaries, wages and all necessary expenses in the proper administration of the program to refund liquid fuels taxes to which the Commonwealth is not entitled.</td>
<td></td>
</tr>
<tr>
<td>State appropriation........</td>
<td>533,000</td>
</tr>
</tbody>
</table>

For the payment of principal and interest requirements on general obligation bonds issued for transportation projects.

State appropriation........  38,156,000

For payment of principal and interest requirements on general obligation bonds issued for public

20150SB1073PN2009 - 177 -
improvements.

State appropriation....... 17,815,000

For payment of the compensation of the Commonwealth’s loan and transfer agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the loan and transfer agent.

State appropriation....... 50,000

Section 804. Department of Agriculture.

The following amounts are appropriated to the Department of Agriculture:

For administration of the weights and measures program.

State appropriation....... 4,728,000

For the State Conservation Commission for the maintenance and improvement of dirt and gravel roads.

State appropriation....... 28,000,000

Section 805. Department of Community and Economic Development.

The following amounts are appropriated to the Department of Community and Economic Development:

Federal State

20150SB1073PN2009 - 178 -
For Appalachian Regional Commission and the Office of the Appalachian States' regional representative.

State appropriation........ 1,073,000

Section 806. Department of Conservation and Natural Resources. The following amounts are appropriated to the Department of Conservation and Natural Resources:  
Federal  State

For the maintenance and mitigation of dust and sediment pollution from forestry roads.

State appropriation........ 7,000,000

Section 807. Department of Education. The following amounts are appropriated to the Department of Education:

For administration of the school safe driving program and for payments to school districts or joint school organizations for driver education courses.

State appropriation........ 1,100,000

Section 808. (Reserved).

Section 809. Department of General Services. The following amounts are appropriated to the Department of General Services:

For payment of tort claims.

State appropriation........ 10,000,000
Section 810. Department of Revenue.

The following amounts are appropriated to the Department of Revenue:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and enforcement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>of various Motor</td>
<td></td>
<td></td>
</tr>
<tr>
<td>License Fund tax</td>
<td></td>
<td></td>
</tr>
<tr>
<td>regulations.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.</td>
<td></td>
<td>19,299,000</td>
</tr>
</tbody>
</table>

Section 811. Pennsylvania State Police.

The following amounts are appropriated to the Pennsylvania State Police:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For transfer from the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Motor License Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>to the General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>to finance the Traffic Control and the Traffic Safety Facilities Program of the Pennsylvania State Police.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.</td>
<td></td>
<td>724,290,000</td>
</tr>
<tr>
<td>For transfer from the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Motor License Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>to the General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>to finance law</td>
<td></td>
<td></td>
</tr>
<tr>
<td>enforcement information.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>technology.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.</td>
<td></td>
<td>20,697,000</td>
</tr>
<tr>
<td>For transfer from the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Motor License Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>to the General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>to finance the Statewide Public Safety Radio System.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.</td>
<td></td>
<td>26,868,000</td>
</tr>
</tbody>
</table>

20150SB1073PN2009 - 180 -
finance the Municipal Police Officers' Education and Training Commission.

State appropriation....... 1,744,000

For replacement of patrol vehicles.

State appropriation....... 12,000,000

For transfer from the Motor License Fund to the General Fund to finance the Automated Fingerprint Identification System (AFIS).

State appropriation....... 85,000

For commercial vehicle inspections.

State appropriation....... 11,055,000

The following Federal amounts are appropriated to supplement the sum appropriated for commercial vehicle inspections:

(1) "Motor Carrier Safety."

Federal appropriation....... 9,295,000

For municipal police training grants.

State appropriation....... 5,000,000

SUBPART B

AVIATION RESTRICTED ACCOUNT

Section 821. Department of Transportation.

The following amounts are appropriated to the Department of,
Transportation:

For payment for aviation operations, including the operation and maintenance of State-owned aircraft, payment of general expenses, supplies, printing and equipment, for the development and maintenance of State airports and the maintenance and repair of landing fields, intermediate landing fields, landing field equipment, beacon sites and other navigation facilities; and for the encouragement and development of civil aeronautics.

State appropriation........ 3,219,000

For airport development.

State appropriation........ 5,500,000

For real estate tax rebate payments to privately owned public use airports.

State appropriation........ 250,000

PART IX

HAZARDOUS MATERIAL RESPONSE FUND

APPROPRIATIONS

Section 901. Pennsylvania Emergency Management Agency.

The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

For general administration and

20150SB1073PN2009 - 182 -
operational expenses.

State appropriation........  190,000
For training programs for
hazardous material response teams.

State appropriation........  190,000
For grants to support counties'
activities.

State appropriation........  1,330,000
For public and facility owner-
education, information and-
participation programs.

State appropriation........  190,000

PART X

MILK MARKETING FUND APPROPRIATIONS

Section 1001. Milk Marketing Board.
The following amounts are
appropriated to the Milk Marketing-
Board:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
</table>
| For the operation of the Milk-
Marketing Board. |         |       |
| State appropriation........ | 2,840,000 |

PART XI

HOME INVESTMENT TRUST FUND

APPROPRIATIONS

Section 1101. Department of Community and Economic Development.
The following amounts are
appropriated to the Department of
Community and Economic Development:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>The following Federal amounts-</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
are appropriated for the
administration of the Affordable
Housing Act:

(1) "Affordable Housing Act-
Administration."

Federal appropriation.....

3,000,000

PART XII

TUITION ACCOUNT GUARANTEED SAVINGS

PROGRAM FUND APPROPRIATIONS

Section 1201. Treasury Department.

The following amounts are
appropriated to the Treasury:

Department: Federal State

For the operation of the Tuition-
Account Program Bureau.

State appropriation........ 3,220,000

PART XIII

BANKING FUND APPROPRIATIONS

Section 1301. Department of Banking and Securities.

The following amounts are
appropriated to the Department of-
Banking and Securities:

For general government-
operations of the Department of-
Banking and Securities.

State appropriation........ 23,235,000

PART XIV

FIREARM RECORDS CHECK FUND

APPROPRIATIONS
Section 1401. Pennsylvania State Police.

The following amounts are appropriated to the Pennsylvania State Police:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>4,030,000</td>
</tr>
</tbody>
</table>

PART XV

BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND APPROPRIATIONS

Section 1501. Department of Community and Economic Development.

The following amounts are appropriated to the Department of Community and Economic Development:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>19,000,000</td>
</tr>
</tbody>
</table>

PART XVI

(RESERVED)

PART XVII

HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

Section 1701. Attorney General.

The following amounts are appropriated to the Attorney General:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,053,000</td>
</tr>
</tbody>
</table>

PART XVIII

20150SB1073PN2009 - 185 -
CIGARETTE FIRE SAFETY
AND FIREFIGHTER PROTECTION
ACT ENFORCEMENT FUND APPROPRIATIONS

Section 1801. Attorney General.
The following amounts are appropriated to the Attorney General:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Cigarette Fire Safety and Firefighter Protection Enforcement.</td>
<td></td>
<td>50,000</td>
</tr>
</tbody>
</table>

PART XVIII-A

(RESERVED)

PART XVIII-B

INSURANCE REGULATION AND OVERSIGHT FUND APPROPRIATIONS

Section 1801-B. Insurance Department.
The following amounts are appropriated to the Insurance Department:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Insurance Department.</td>
<td></td>
<td>24,850,000</td>
</tr>
</tbody>
</table>

PART XVIII-C

PENNSYLVANIA RACEHORSE DEVELOPMENT RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS

Section 1801-C. Department of Agriculture.
The following amounts are appropriated to the Department of Agriculture:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
</table>
For transfer from the Pennsylvania Racehorse Development Restricted Receipt Account to the State Farm Products Show Fund.

State appropriation........ 5,000,000

For the Animal Health Commission.

State appropriation........ 5,350,000

For the Pennsylvania Veterinary Laboratory System.

State appropriation........ 5,309,000

For payments to Pennsylvania fairs.

State appropriation........ 4,000,000

For transfer from the Pennsylvania Racehorse Development Restricted Receipt Account to the State Racing Fund.

State appropriation........ 11,000,000

PART XVIII-D

JUSTICE REINVESTMENT FUND APPROPRIATIONS

Section 1801-D. Executive Offices.

The following amounts are appropriated to the Executive Offices:

For the Pennsylvania Commission on Crime and Delinquency:

20150SB1073PN2009 - 187 -
For victim services.

State appropriation....... 1,000,000

For innovative policing grants.

State appropriation....... 3,537,000

For county probation grants.

State appropriation....... 2,138,000

Section 1802-D. Department of Corrections.

The following amounts are appropriated to the Department of Corrections:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For medium and short minimum offender diversion.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>1,727,000</td>
<td></td>
</tr>
<tr>
<td>For coordinated community reentry.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>329,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 1803-D. Pennsylvania Board of Probation and Parole.

The following amounts are appropriated to the Pennsylvania Board of Probation and Parole:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For a streamline of the State parole process.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>493,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 1804-D. Pennsylvania Commission on Sentencing.

The following amounts are appropriated to the Pennsylvania Commission on Sentencing:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For a risk assessment</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
PART XVIII-E

MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

Section 1801-E. Department of Transportation.

The following amounts are appropriated to the Department of Transportation:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For PennPORTS - Philadelphia Regional Port Authority Debt Service.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>400,000</td>
<td></td>
</tr>
</tbody>
</table>

PART XVIII-F

STATE RACING FUND APPROPRIATIONS

Section 1801-F. Department of Agriculture.

The following amounts are appropriated to the Department of Agriculture:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the State Racing Commission.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>4,608,000</td>
<td></td>
</tr>
<tr>
<td>For the Pennsylvania Equine Toxicology and Research Laboratory.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>7,467,000</td>
<td></td>
</tr>
<tr>
<td>For Horse Racing Promotion.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>10,149,000</td>
<td></td>
</tr>
<tr>
<td>For Administration of Pennsylvania State Fairs.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>2,450,000</td>
<td></td>
</tr>
</tbody>
</table>
Section 1802-F. Department of Revenue.

The following amounts are appropriated to the Department of Revenue:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Administration of Racing Revenue Collections.</td>
<td>207,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 1801-G. Treasury Department.

The following amounts are appropriated to the Treasury Department:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the operation of the Pennsylvania ABLE Savings Program.</td>
<td>230,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 1901. (Reserved).

Section 1902. State appropriations.

(a) General Fund.--The following sums set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive and Legislative Departments of the Commonwealth for the payment of salaries,
wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2015, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2015.

(b) State Lottery Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2015, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2015.

c) Tobacco Settlement Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tobacco Settlement Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other
compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2015, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2015.

SUBPART B

GENERAL FUND APPROPRIATIONS

Section 1911. Executive Offices.

The following amounts are appropriated to the Executive Offices:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For violence prevention programs.</td>
<td></td>
<td>4,874,000</td>
</tr>
</tbody>
</table>

State appropriation........ 4,874,000

Section 1912. Department of Aging.

The following amounts are appropriated to the Department of Aging:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>The following Federal amounts are appropriated for Aging Services:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) &quot;Programs for the Aging Title III - Administration.&quot;</td>
<td></td>
<td>6,854,000</td>
</tr>
<tr>
<td>Federal appropriation..... 6,854,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2) &quot;Programs for the Aging Title V - Administration.&quot;</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Section 1913. Department of Community and Economic Development.

The following amounts are appropriated to the Department of Community and Economic Development:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Community and Economic Development.</td>
<td>508,000</td>
<td>14,937,000</td>
</tr>
<tr>
<td>For marketing to attract tourists.</td>
<td>4,452,000</td>
<td>9,413,000</td>
</tr>
<tr>
<td>For Keystone Communities.</td>
<td>462,000</td>
<td>10,850,000</td>
</tr>
</tbody>
</table>

Section 1914. Department of Conservation and Natural Resources.

The following amounts are appropriated to the Department of Conservation and Natural Resources:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>60,557,000</td>
<td>38,558,000</td>
</tr>
<tr>
<td></td>
<td>462,000</td>
<td>462,000</td>
</tr>
<tr>
<td></td>
<td>60,557,000</td>
<td>60,557,000</td>
</tr>
</tbody>
</table>
For heritage and other parks.

Section 1915. Department of Corrections.

The following amounts are appropriated to the Department of
Corrections:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For medical care.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation...</td>
<td></td>
<td>2,402,000</td>
</tr>
<tr>
<td>For State correctional institutions.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation...</td>
<td></td>
<td>244,978,000</td>
</tr>
</tbody>
</table>

Section 1916. Department of Education.

The following amounts are appropriated to the Department of
Education:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For mobile science and math education programs.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation...</td>
<td></td>
<td>2,214,000</td>
</tr>
<tr>
<td>For payments on account of pupil transportation.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation...</td>
<td></td>
<td>554,097,000</td>
</tr>
<tr>
<td>For Early Intervention.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation...</td>
<td></td>
<td>241,779,000</td>
</tr>
<tr>
<td>For job training and education programs.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation...</td>
<td></td>
<td>12,350,000</td>
</tr>
<tr>
<td>For community education councils.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation...</td>
<td></td>
<td>2,375,000</td>
</tr>
</tbody>
</table>

Section 1917. Department of Health.
The following amounts are appropriated to the Department of Health:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For chronic care management.</td>
<td>1,407,000</td>
</tr>
</tbody>
</table>

Section 1918. Department of Human Services.

The following amounts are appropriated to the Department of Human Services:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

1. "MCH - Administration."
   - Federal appropriation: 172,000

2. "Refugees and Persons Seeking Asylum - Administration."
   - Federal appropriation: 2,138,000

The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations related to county administration of the public assistance and medical assistance programs:

1. "ARRA - Health Information Technology."
   - Federal appropriation: 21,640,000
sum appropriated for mental health services.

(1) "PA Certified Community Behavioral Health Clinics."

Federal appropriation..... $87,000

For supplemental grants to the aged, blind and disabled.

State appropriation........ 132,420,000

For payment to the Federal Government for the Medicare drug program.

State appropriation........ 584,518,000

The following Federal amounts are appropriated to supplement the sum appropriated for long-term care:

(1) "Medical Assistance - Long-term Care."

Federal appropriation..... 2,056,304,000

For home-based and community-based services.

State appropriation........ 261,945,000

The following Federal amounts are appropriated to supplement the sum appropriated for home-based and community-based services:

(1) "Medical Assistance - Home-based and Community-based Services."
Federal appropriation..... 432,888,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to persons with autism spectrum disorders:

(1) "Medical Assistance - Autism Intervention Services."

Federal appropriation..... 18,863,000

The following Federal amounts are appropriated to supplement the sum appropriated for community-based family centers:

(1) "Title IV-B - Family Centers."

Federal appropriation..... 1,553,000

For services to persons with disabilities.

State appropriation....... 339,077,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to persons with disabilities:

(1) "Medical Assistance - Services to Persons with Disabilities."

Federal appropriation..... 381,702,000

For attendant care.

State appropriation....... 161,741,000

The following Federal amounts...
are appropriated to supplement the sum appropriated for attendant care:

(1) "Medical Assistance - Attendant Care."

Federal appropriation..... 155,595,000

For medical assistance - workers with disabilities.

State appropriation....... 29,753,000

SUBPART C

GENERAL FUND APPROPRIATIONS - GENERAL ASSEMBLY

Section 1921. House of Representatives.

The following amounts are appropriated to the House of Representatives:

For caucus operations. For allocation in such amounts as may be designated by the Legislative Management Committee (R) and the Legislative Management Committee (D) for payment of salaries, wages and all other compensation and necessary expenses incurred in hiring personnel and staff for services in the furtherance of the operations of the House of Representatives as may be appropriate, required or arise during legislative sessions and during the interim between
legislative sessions. Of the sum
appropriated, the State Treasurer
shall deposit $47,006,000 in the
Caucus Operations Account (D) and
$54,921,000 in the Caucus
Operations Account (R). The
remaining funds shall be allocated
at the direction of the Comptroller
of the House of Representatives.
Upon presentation of requisitions
by the Chief Clerk of the House of
Representatives for such
compensation or expenses, such
shall be paid on warrant of the
State Treasurer directly to and in
favor of the person designated in
such requisitions as entitled to
receive such compensation or
expenses. An accounting, together
with supporting documents whenever
possible, shall be filed in the
Office of the Chief Clerk of such
expenses since the filing of the
prior account.

State appropriation....... 109,927,000

SUBPART D
STATE LOTTERY FUND APPROPRIATIONS
Section 1941. Department of Aging.
The following amounts are
appropriated to the Department of
Aging:

For PENNCARE for older Pennsylvanians for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, community care services, audits of area agencies on aging, protective services and counseling services.

State appropriation........... 314,282,000

For pre-admission assessment.

State appropriation........... 18,000,000

SUBPART E

TOBACCO SETTLEMENT FUND APPROPRIATIONS

Section 1951. Department of Human Services.

The following amounts are appropriated to the Department of Human Services:

Federal State

For medical assistance—long-term care.

State appropriation........... 116,075,000

SUBPART F

MISCELLANEOUS PROVISIONS FOR 2015-2016

Section 1961. Lapsing of unused funds.

(a) General rule. Except as otherwise provided by law, that part of all appropriations in Part XIX unexpended, uncommitted or unencumbered as of June 30, 2016, shall automatically lapse as of that date.
PART XX

SPECIAL PROVISIONS FOR FEDERAL FUNDS

FOR 2016-2017


All money received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund.

Section 2002. Limitation on encumbering or spending Federal funds.

Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.


(a) General rule.—Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years and will not be renewed for fiscal year 2016-2017 is hereby appropriated.

(b) Department of Human Services.—The Federal appropriations to the Department of Human Services include any prior earnings that may be received during fiscal year 2016-2017. In addition to the amounts specifically appropriated herein to the Department of Human Services, all money appropriated from the Federal Government during any previous fiscal year which are expected to be received as reimbursements may be carried forward until June 30, 2017, to the extent that obligations are carried forward. In addition, any reimbursements actually received to support such obligations may also be
carried forward.

Subgrants may be made between Federal appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.

(a) Natural disasters and civil disobedience. Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.
(b) Other emergencies. In addition to the money appropriated by this act, all money received from the Federal Government for the purpose of disaster assistance or relief, or other money received as a direct result of terrorist acts, money for homeland security and defense and money for avian flu/pandemic preparedness shall be paid into the General Fund and are hereby appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.
(e) Executive authorization. In the event of any emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to $10,000,000 in Federal funds to alleviate the
emergency situation.

(d) Definition. For the purposes of this section, "emergency" is defined as any situation in which there is a chance of or which may result in substantial human suffering.

Section 2006. Transfer of funds from TANFBC to CCDFBC and SSBG.

In accordance with Federal law which permits the transfer of funds from the TANFBC to the CCDFBC and SSBG, the Department of Human Services, upon approval of the Secretary of the Budget, may make such transfers of funds provided that any such transfer will not result in a deficit in any appropriation from which funds are transferred. The Secretary of the Budget shall provide 10 days prior notification of any such transfers to the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

PART XXI
MISCELLANEOUS PROVISIONS
FOR 2016-2017

Section 2101. Prior laws unaffected.

This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 2102. Compliance with other law before funds available.

No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or
agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 2103. Contracts prerequisite to encumbering or committing funds.

Funds available to agencies, boards, departments, commissions or other governmental entities under this act for the procurement of supplies, services or construction shall not be available for payment of or to be committed to or encumbered for payment of any such procurement unless and until the agency, board, department or other governmental entity has complied with all of the requirements applicable to the procurement that are set out in 62 Pa.C.S. (relating to procurement) and in the policies, procedures and regulations instituted in accordance with that code.

Section 2104. Minority business set-asides.

(a) Duty to report. Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) Definition. As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 2105. Appropriation of funds from miscellaneous sources.

In addition to the amounts appropriated by this act:

20150SB1073PN2009 - 204 -
(1) Money received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution and money received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by a department or agency of the Commonwealth shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(2) Money received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(3) Money received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 2106. Lapsing of unused funds.

(a) General rule. Except as otherwise provided by law or by this section, that part of all appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVII, XVIII, XVIII-A, XVIII-B, XVIII-C, XVIII-D, XVIII-E, XVIII-F and XVIII-G unexpended, uncommitted or unencumbered as of June 30, 2017, shall automatically lapse as of that date.
(b) Exceptions.—

(1) The appropriation in Part II to the Health Care Cost Containment Council shall be a continuing appropriation.
(2) The appropriations in Part II to the State Government Support Agencies shall be continuing appropriations.
(3) The appropriation in Part II to the Supreme Court for the unified judicial system security program shall be a continuing appropriation.
(4) The appropriations in Part II to the General Assembly shall be continuing appropriations.

Section 2107. Appellate courts appropriation contingency.

The funds appropriated in Parts II and XIX to the Supreme, Superior and Commonwealth Courts for justice and judge expenses are contingent upon a vouchered expense account plan being continued by the Supreme Court.

Section 2108. Transfer of excess funds.

The Governor may transfer any excess money in those funds receiving proceeds of Commonwealth of Pennsylvania general obligation bonds in excess of the amount necessary for the purposes for which the bonds were issued to the appropriate sinking fund for payment of debt service due on outstanding bonds. If such excess funds, together with any available balance, exceed the amount of debt service remaining to be paid, the funds shall be transferred to the General Fund or to the appropriate special fund responsible for such debt service.

Section 2109. Transfers for government support agencies.

During fiscal year 2016-2017, any prior year amount unexpended on the effective date of this section may, upon the written concurrence of the President pro tempore of the Senate,
the Majority Leader of the Senate, the Speaker of the House of Representatives and the Majority Leader of the House of Representatives, be transferred between any of the following accounts:

(1) Legislative Reference Bureau.
(2) Legislative Budget and Finance Committee.
(3) Legislative Data Processing Committee.
(5) Local Government Commission.
(6) Legislative Audit Advisory Commission.
(7) Center for Rural Pennsylvania.
(8) Commonwealth Mail Processing Center.
(9) Joint Legislative Air and Water Pollution Control and Conservation Committee.
(10) Legislative Reapportionment Commission.
(12) Capitol Preservation Committee.
(13) Pennsylvania Commission on Sentencing.
(14) Host State Committee expenses - CSG.
(15) Restricted Account for Leave Payout Expenses.

Section 2110. Transfers for Legislative Reapportionment Commission.

From the appropriation made in this act or in any other fiscal year to the Legislative Reapportionment Commission remaining unexpended and unencumbered on the effective date of this section, the sum of $1,000,000 shall be transferred in equal amounts to such accounts of the majority and minority caucuses of the Senate and the House of Representatives, as they deem necessary.

Section 2111. Administration of Human Services Block Grant.
The Department of Human Services shall allocate and disburse appropriations in this act for the Human Services Block Grant Pilot Program established under Article XIV-B of the act of June 13, 1967 (P.L.31, No.21), known as the Human Services Code, to counties participating in that program. Each such county may adjust the expenditure of its Human Services Block Grant Pilot Program allocation between those appropriations in accordance with, and as authorized by, the applicable provision of Article XIV-B of the Human Services Code.

Section 2112. Medical assistance provider payments.

If sufficient funds are not available in fiscal year 2016-2017 from the State appropriations for medical assistance to ensure that no additional obligations to providers for fiscal year 2016-2017 are deferred to fiscal year 2017-2018, the Secretary of the Budget shall notify the chairperson and minority chairperson of the Appropriations Committee of the Senate and the chairperson and minority chairperson of the Appropriations Committee of the House of Representatives by May 1, 2017, of the expected deficiency by appropriation and certify the amount of the deficiency. The chairperson and minority chairperson of the Appropriations Committee of the Senate and the chairperson and minority chairperson of the Appropriations Committee of the House of Representatives may request additional information or data needed to verify the need for additional funding, and the Secretary of the Budget shall provide the additional information or data prior to expending funds. The Secretary of the Budget may transfer funds from the Workers’ Compensation Security Fund in the amount not more than the amount certified to ensure that payment obligations referred to in this section are not deferred. Any amount transferred from
the Workers' Compensation Security Fund shall be repaid to the
Workers' Compensation Security Fund within 90 days of the
transfer.

PART XXII
EFFECTIVE DATE

Section 2201. Effective date.

This act shall take effect as follows:

(1) This section shall take effect immediately.

(2) The remainder of this act shall take effect July 1, 2016, or immediately, whichever is later.

PART I
GENERAL PROVISIONS

SECTION 101. SHORT TITLE.

This act shall be known and may be cited as the General Appropriation Act of 2016.

SECTION 102. DEFINITIONS.

The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

"EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS, ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES, AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS, MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.

"EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES, TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND
TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND
NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL,
LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION,
REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND
FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON
WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF
LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT
INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON
EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE
GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH
SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION
COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR
ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL
COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF
GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF
AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED
AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED
THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL
INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE
INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE
HOSPITAL, PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION
PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE
MEDICAL ASSISTANCE PROGRAM.

SECTION 103. ABBREVIATIONS.
THE FOLLOWING ABBREVIATIONS WHEN USED IN THIS ACT SHALL HAVE
THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE CONTEXT
CLEARLY INDICATES OTHERWISE:
"AIDS." ACQUIRED IMMUNE DEFICIENCY SYNDROME.
"ARC." APPALACHIAN REGIONAL COMMISSION.
"ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT.
"BG." BLOCK GRANT.
"CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.
"CHIPRA." CHILDREN'S HEALTH INSURANCE PROGRAM REAUTHORIZATION ACT.
"CSBG." COMMUNITY SERVICES BLOCK GRANT.
"DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT PROGRAM.
"DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.
"DOE." DEPARTMENT OF ENERGY.
"EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.
"EPA." ENVIRONMENTAL PROTECTION AGENCY.
"ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.
"ESG." EMERGENCY SOLUTIONS GRANT.
"FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.
"FTA." FEDERAL TRANSIT ADMINISTRATION.
"HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.
"ID." INTELLECTUAL DISABILITIES.
"LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.
"LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.
"MCH." MATERNAL AND CHILD HEALTH.
"MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.
"MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.
"PAFE." PENNSYLVANIA AGRICULTURAL FOOD EXPOSITION.
"PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.
"RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.
"SABG." SUBSTANCE ABUSE BLOCK GRANT.
"SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.
"SDA." SERVICE DELIVERY AREA.
"SORNA." SEX OFFENDER REGISTRATION AND NOTIFICATION ACT.
"SSBG." SOCIAL SERVICES BLOCK GRANT.
"TANF." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES.
"TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.
"TEFAP." TEMPORARY EMERGENCY FOOD ASSISTANCE PROGRAM.
"VA." VETERANS' ADMINISTRATION.
"WIA." WORKFORCE INVESTMENT ACT.
"WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

SECTION 104. STATE APPROPRIATIONS.


(B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID

(C) TOBACCO SETTLEMENT FUND.—THE FOLLOWING SUMS SET FORTH
IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO
THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID

(D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.—THE
FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,
KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO
THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF
SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR
THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE


(F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID

(G) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH
THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE
MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND
OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR
CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER
CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES
HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID

(H) AVIATION RESTRICTED ACCOUNT.--THE FOLLOWING SUMS, OR AS
MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM
THE AVIATION RESTRICTED ACCOUNT IN THE MOTOR LICENSE FUND TO THE
HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT FOR THE
PURPOSES SET FORTH HEREIN FOR THE FISCAL YEAR BEGINNING JULY 1,
2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID

(I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS
SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,
ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL
RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES
FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID

(J) MILK MARKETING FUND.—THE FOLLOWING SUMS SET FORTH IN
THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE
SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID

(K) HOME INVESTMENT TRUST FUND.—THE FOLLOWING SUMS SET
FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST
FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
BEGINNING JULY 1, 2016, AND FOR THE PAYMENT OF BILLS INCURRED
AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
30, 2016.

(L) TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND.--THE
FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND TO THE
HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID

(M) BANKING FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT,
OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY
APPROPRIATED FROM THE BANKING FUND TO THE HEREINAFTER NAMED
AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE
PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL
EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE
COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY
THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,
FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET
FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2016, AND FOR THE
PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF

(N) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET
FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK
FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
BEGINNING JULY 1, 2016, AND FOR THE PAYMENT OF BILLS INCURRED
AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
30, 2016.

(O) BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND.--THE
FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN
FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE
HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,

(P) (RESERVED).


(R) CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS
AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR
THE FISCAL YEAR BEGINNING JULY 1, 2016, AND FOR THE PAYMENT OF
BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
YEAR ENDING JUNE 30, 2016.

(S) COMMONWEALTH FINANCING AUTHORITY DEBT SERVICE RESTRICTED
REVENUE ACCOUNT.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR
AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY
APPROPRIATED FROM THE COMMONWEALTH FINANCING AUTHORITY DEBT
SERVICE RESTRICTED REVENUE ACCOUNT TO THE HEREINAFTER NAMED
AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE
PAYMENT OF PRINCIPAL AND INTEREST DUE ON OUTSTANDING
INDEBTEDNESS OF THE COMMONWEALTH FINANCING AUTHORITY AND FOR THE
PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING
JULY 1, 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND
REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30,
2016.

(T) INSURANCE REGULATION AND OVERSIGHT FUND.--THE FOLLOWING
SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE
NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
INSURANCE REGULATION AND OVERSIGHT FUND TO THE HEREINAFTER NAMED
AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE
PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL
EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE
COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS
ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS
AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR
THE FISCAL YEAR BEGINNING JULY 1, 2016, AND FOR THE PAYMENT OF
BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
20150SB1073PN2009 - 220 -
YEAR ENDING JUNE 30, 2016.


(Y) ABLE SAVINGS PROGRAM FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
SPECIFICALLY APPROPRIATED FROM THE ABLE SAVINGS PROGRAM FUND TO THE
HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2016,
AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID

SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.

THE FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN
THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO
THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES
OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR
THE FISCAL YEAR BEGINNING JULY 1, 2016, AND FOR THE PAYMENT OF
APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL YEAR.

SECTION 106. BLOCK GRANTS.

(A) APPROPRIATION.—THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
SPECIFICALLY APPROPRIATED FROM THE BLOCK GRANT (BG) FUNDS TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PURPOSES AND UNDER THE RESTRICTIONS
FOR WHICH THE FUNDS ARE PROVIDED FOR THE FISCAL YEAR BEGINNING
JULY 1, 2016.

(B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL
COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL
CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF
IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR
LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET
COMMUNITY DEVELOPMENT NEEDS.

(C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES
BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND
ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON
THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE
COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN
ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD
AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS
FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO
ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

(D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE
PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS
FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES
RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,
COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH
EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC
VIOLENCE SERVICES.

(E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE
MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO
ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN
PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR
PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH
SPECIAL HEALTH CARE NEEDS AND IN PROVIDING HEALTH SERVICES FOR
MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH CARE.

(F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR LOW-INCOME DWELLINGS. NO LESS THAN 15% OF THE LIHEABG FUNDS RECEIVED SHALL BE USED FOR WEATHERIZATION. LIHEABG FUNDS RECEIVED PURSUANT TO A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS SHALL BE EXEMPT FROM THE 15% REQUIREMENT.

(G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE PERSONS.

(H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE.

(I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS TO COMBAT ALCOHOL AND DRUG ABUSE.

(J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE QUALITY AND AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.

(K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG) PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE, TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

SECTION 107. APPROPRIATIONS TO PENNSYLVANIA HIGHER EDUCATION
ASSISTANCE AGENCY.

THE APPROPRIATIONS SET FORTH IN THIS ACT TO THE PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY, WHICH IS AN INTEGRAL PART AND ARM OF THE COMMONWEALTH AND WHICH IS DIRECTLY CONTROLLED BY THE COMMONWEALTH, SHALL SUPPLEMENT OTHER COMMONWEALTH FUNDS MAINTAINED BY THE PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY IN ORDER TO FULFILL ITS ESSENTIAL STATE GOVERNMENTAL FUNCTION OF PROVIDING COMMONWEALTH STUDENTS WITH ACCESS TO HIGHER EDUCATION OPPORTUNITIES AND PROVIDING ESSENTIAL HIGHER EDUCATION PROGRAMS FOR THE BENEFIT OF COMMONWEALTH STUDENTS.

PART II

GENERAL FUND AND FEDERAL APPROPRIATIONS

FOR 2016-2017

SUBPART A

EXECUTIVE DEPARTMENT

SECTION 201. GOVERNOR.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE GOVERNOR: FEDERAL STATE

COMMONWEALTH APPOINTED BY THE GOVERNOR TO REPRESENT OR OTHERWISE SERVE THE COMMONWEALTH.

STATE APPROPRIATION........ 6,887,000

SECTION 202. EXECUTIVE OFFICES.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE EXECUTIVE OFFICES:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>8,670,000</td>
<td></td>
</tr>
</tbody>
</table>

FOR THE OFFICE OF ADMINISTRATION.

STATE APPROPRIATION........ 175,000

TO THE OFFICE OF ADMINISTRATION FOR PAYMENT OF MEDICARE PART B ENROLLMENT PENALTIES.

STATE APPROPRIATION........ 61,444,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR COMMONWEALTH TECHNOLOGY SERVICES:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>225,000</td>
<td></td>
</tr>
<tr>
<td>246,000</td>
<td></td>
</tr>
</tbody>
</table>

FOR THE INSPECTOR GENERAL.

STATE APPROPRIATION........ 4,334,000
FOR INVESTIGATION OF WELFARE FRAUD ACTIVITIES.

STATE APPROPRIATION........ 12,268,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR INVESTIGATION OF WELFARE FRAUD ACTIVITIES:

(1) "TANFBG - PROGRAM ACCOUNTABILITY."
FEDERAL APPROPRIATION........ 1,500,000

(2) "FOOD STAMPS - PROGRAM ACCOUNTABILITY."
FEDERAL APPROPRIATION........ 7,000,000

(3) "MEDICAL ASSISTANCE - PROGRAM ACCOUNTABILITY."
FEDERAL APPROPRIATION........ 4,200,000

(4) "CCDFBG SUBSIDIZED DAY CARE - FRAUD INVESTIGATION."
FEDERAL APPROPRIATION........ 905,000

FOR THE OFFICE OF THE BUDGET.

STATE APPROPRIATION........ 19,103,000

FOR THE OFFICE OF GENERAL COUNSEL.

STATE APPROPRIATION........ 3,823,000

FOR THE PENNSYLVANIA HUMAN RELATIONS COMMISSION.

STATE APPROPRIATION........ 9,419,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT

20150SB1073PN2009 - 228 -
THE SUM APPROPRIATED FOR THE PENNSYLVANIA HUMAN RELATIONS COMMISSION:

(1) "EEOC - SPECIAL PROJECT GRANT."

FEDERAL APPROPRIATION..... 1,100,000

(2) "HUD - SPECIAL PROJECT GRANT."

FEDERAL APPROPRIATION..... 800,000

FOR THE COUNCIL ON THE ARTS.

STATE APPROPRIATION....... 964,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE COUNCIL ON THE ARTS:

(1) "NATIONAL ENDOWMENT FOR THE ARTS - ADMINISTRATION."

FEDERAL APPROPRIATION..... 563,000

FOR THE JUVENILE COURT JUDGES COMMISSION.

STATE APPROPRIATION....... 2,862,000

FOR THE PENNSYLVANIA COMMISSION ON CRIME AND DELINQUENCY.

STATE APPROPRIATION....... 4,635,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE PENNSYLVANIA COMMISSION ON CRIME AND DELINQUENCY:
(1) "PLAN FOR JUVENILE
JUSTICE."

FEDERAL APPROPRIATION..... 150,000

(2) (RESERVED).

(3) "JUSTICE ASSISTANCE
GRANTS."

FEDERAL APPROPRIATION..... 15,000,000

(4) (RESERVED).

(5) "JUSTICE ASSISTANCE
GRANTS - ADMINISTRATION."

FEDERAL APPROPRIATION..... 1,300,000

(6) (RESERVED).

(7) (RESERVED).

(8) "STATISTICAL ANALYSIS
CENTER."

FEDERAL APPROPRIATION..... 150,000

(9) "CRIMINAL IDENTIFICATION
TECHNOLOGY."

FEDERAL APPROPRIATION..... 1,000,000

(10) "CRIME VICTIMS'
COMPENSATION SERVICES."

FEDERAL APPROPRIATION..... 8,500,000

(11) (RESERVED).

(12) (RESERVED).

(13) "CRIME VICTIMS'
ASSISTANCE."

FEDERAL APPROPRIATION..... 80,000,000

(14) (RESERVED).

(15) "VIOLENCE AGAINST WOMEN
FORMULA GRANT PROGRAM."
FEDERAL APPROPRIATION..... 6,000,000
(16) (RESERVED).
(17) "VIOLENCE AGAINST WOMEN
FORMULA GRANT PROGRAM -
ADMINISTRATION."

FEDERAL APPROPRIATION..... 600,000
(18) (RESERVED).
(19) "RESIDENTIAL SUBSTANCE
ABUSE TREATMENT PROGRAM."

FEDERAL APPROPRIATION..... 1,300,000
(20) (RESERVED).
(21) "CRIME VICTIMS' ASSISTANCE (VOCA) -
ADMINISTRATION/OPERATIONS."

FEDERAL APPROPRIATION..... 4,000,000
(22) "JUVENILE ACCOUNTABILITY
INCENTIVE PROGRAM."

FEDERAL APPROPRIATION..... 500,000
(23) (RESERVED).
(24) (RESERVED).
(25) (RESERVED).
(26) "JUVENILE JUSTICE AND
DELINQUENCY PREVENTION."

FEDERAL APPROPRIATION..... 3,000,000
(27) "PROJECT SAFE
NEIGHBORHOODS."

FEDERAL APPROPRIATION..... 1,000,000
(28) "JUSTICE AND MENTAL
HEALTH COLLABORATION."

FEDERAL APPROPRIATION..... 240,000
"ASSAULT SERVICES PROGRAM."

FEDERAL APPROPRIATION.....  500,000

"SECOND CHANCE ACT - JUVENILE OFFENDER REENTRY."

FEDERAL APPROPRIATION.....  1,000,000

"PROSECUTOR AND DEFENDER INCENTIVES."

FEDERAL APPROPRIATION.....  200,000

"FORENSIC SCIENCE PROGRAM."

FEDERAL APPROPRIATION.....  1,000,000

"JUSTICE REINVESTMENT"
INITIATIVE.

FEDERAL APPROPRIATION..... 1,000,000

(51) "SORNA."

FEDERAL APPROPRIATION..... 1,000,000

(52) "ADAM WALSH IMPLEMENTATION SUPPORT."

FEDERAL APPROPRIATION..... 500,000

(53) "BYRNE COMPETITIVE PROGRAM."

FEDERAL APPROPRIATION..... 1,500,000

FOR VICTIMS OF JUVENILE OFFENDERS.

STATE APPROPRIATION....... 1,300,000

FOR VIOLENCE PREVENTION PROGRAMS.

STATE APPROPRIATION....... 4,569,000

FOR INTERMEDIATE PUNISHMENT TREATMENT PROGRAMS.

STATE APPROPRIATION....... 18,167,000

FOR JUVENILE PROBATION SERVICES.

STATE APPROPRIATION....... 18,945,000

FOR GRANTS TO THE ARTS.

STATE APPROPRIATION....... 9,590,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GRANTS TO THE ARTS:

(1) "NATIONAL ENDOWMENT FOR THE ARTS - BASIC STATE GRANT."
FEDERAL APPROPRIATION...... 355,000
FOR LAW ENFORCEMENT ACTIVITIES.

STATE APPROPRIATION....... 3,800,000

SECTION 203. LIEUTENANT GOVERNOR.
THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE LIEUTENANT GOVERNOR:

FEDERAL STATE

FOR THE OFFICE OF THE LIEUTENANT GOVERNOR, INCLUDING PAYMENT OF EXPENSES OF THE RESIDENCE AT THE EDWARD MARTIN MILITARY RESERVATION.

STATE APPROPRIATION....... 1,037,000
FOR THE BOARD OF PARDONS.

STATE APPROPRIATION....... 718,000

SECTION 204. ATTORNEY GENERAL.
THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE ATTORNEY GENERAL:

FEDERAL STATE

FOR GENERAL GOVERNMENT OPERATIONS OF THE OFFICE OF ATTORNEY GENERAL.

STATE APPROPRIATION....... 42,752,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1) "STATE MEDICAID FRAUD CONTROL UNITS."
FEDERAL APPROPRIATION..... 7,908,000

(2) "MIDDLE ATLANTIC - GREAT LAKES ORGANIZED CRIME LAW ENFORCEMENT NETWORK."

FEDERAL APPROPRIATION..... 7,979,000

FOR DRUG LAW ENFORCEMENT.

STATE APPROPRIATION....... 26,849,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR DRUG LAW ENFORCEMENT:

(1) "HIGH INTENSITY DRUG TRAFFICKING AREAS."

FEDERAL APPROPRIATION..... 5,308,000

FOR LOCAL DRUG TASK FORCES AND A DRUG STRIKE TASK FORCE.

STATE APPROPRIATION....... 12,327,000

FOR A JOINT LOCAL-STATE FIREARM TASK FORCE IN A CITY OF THE FIRST CLASS.

STATE APPROPRIATION....... 3,882,000

FOR WITNESS RELOCATION PROGRAMS.

STATE APPROPRIATION....... 1,215,000

FOR CHILD PREDATOR INTERCEPTION UNIT.

STATE APPROPRIATION....... 4,408,000

FOR TOBACCO LAW ENFORCEMENT.

STATE APPROPRIATION....... 1,950,000

FOR TRIALS RESULTING FROM 20150SB1073PN2009.
INDICTMENTS BY MULTICOUNTY GRAND JURIES.

STATE APPROPRIATION....... 200,000 FOR A MOBILE STREET CRIMES UNIT.

STATE APPROPRIATION....... 2,000,000

SECTION 205. AUDITOR GENERAL.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE AUDITOR GENERAL:

FEDERAL

STATE

FOR THE DEPARTMENT OF THE AUDITOR GENERAL FOR POSTAUDITING, ANNually, PERIODICALLY OR SPECIALLY, THE AFFAIRS OF ANY DEPARTMENT, BOARD OR COMMISSION WHICH IS SUPPORTED OUT OF THE GENERAL FUND, DISTRICT JUSTICES, OTHER FINING OFFICES, VOLUNTEER FIREMEN'S RELIEF ASSOCIATION FUNDS AND THE OFFICES OF STATEWIDE ELECTED OFFICIALS AND FOR THE PROPER AUDITING OF APPROPRIATIONS FOR OR RELATING TO PUBLIC ASSISTANCE, INCLUDING ANY FEDERAL SUMS SUPPLEMENTING SUCH APPROPRIATIONS.

STATE APPROPRIATION....... 43,404,000 FOR INFORMATION TECHNOLOGY MODERNIZATION.

STATE APPROPRIATION....... 3,000,000
FOR THE BOARD OF CLAIMS.

STATE APPROPRIATION........  1,830,000

SECTION 206. TREASURY DEPARTMENT.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED TO THE TREASURY

DEPARTMENT:

<table>
<thead>
<tr>
<th></th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR GENERAL GOVERNMENT</td>
<td></td>
<td></td>
</tr>
<tr>
<td>OPERATIONS OF THE TREASURY</td>
<td></td>
<td></td>
</tr>
<tr>
<td>DEPARTMENT INCLUDING THE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ADMINISTRATION OF ARTICLE XIII.1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>OF THE ACT OF APRIL 9, 1929</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(P.L.343, NO.176), KNOWN AS THE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FISCAL CODE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE APPROPRIATION........</td>
<td>36,757,000</td>
<td></td>
</tr>
<tr>
<td>FOR THE BOARD OF FINANCE AND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>REVENUE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE APPROPRIATION........</td>
<td>2,967,000</td>
<td></td>
</tr>
<tr>
<td>FOR DIVESTITURE REIMBURSEMENT.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE APPROPRIATION........</td>
<td>2,551,000</td>
<td></td>
</tr>
</tbody>
</table>
| FOR THE PAYMENT OF THE
| COMMONWEALTH’S PORTION OF THE
| EXPENSES OF VARIOUS COUNCILS,
| COMMISSIONS, CONFERENCES, BOARDS,
| ASSOCIATIONS, COALITIONS AND
| INSTITUTES WHICH ARE MULTISTATE
| ORGANIZATIONS OF WHICH THE
| COMMONWEALTH HAS BEEN A MEMBER
| FOR AT LEAST ONE YEAR AND WHICH
| MEMBERSHIP ENABLES THE
| COMMONWEALTH GOVERNMENT TO

20150SB1073PN2009 - 237 -
REPRESENT THE CITIZENS OF PENNSYLVANIA, SUCH ORGANIZATIONS BEING DESIGNED TO PROMOTE OR PROTECT THE MEMBER STATES' INTERESTS, OR WHICH PROMOTE GOVERNMENTAL FINANCIAL EXCELLENCE OR ACCOUNTABILITY.

STATE APPROPRIATION....... 1,040,000
FOR PUBLISHING STATEMENTS OF THE GENERAL FUND AND OTHER FUNDS OF THE COMMONWEALTH.

STATE APPROPRIATION....... 15,000
FOR INFORMATION TECHNOLOGY MODERNIZATION.

STATE APPROPRIATION....... 3,000,000
FOR TRANSFER TO THE ABLE SAVINGS PROGRAM FUND, FOR ADMINISTRATION OF THE PENNSYLVANIA ABLE SAVINGS PROGRAM.

STATE APPROPRIATION....... 1,500,000
FOR PAYMENT OF LAW ENFORCEMENT AND EMERGENCY RESPONSE PERSONNEL DEATH BENEFITS.

STATE APPROPRIATION....... 2,500,000
FOR COMPENSATION OF THE COMMONWEALTH'S LOAN AND TRANSFER AGENT FOR SERVICES AND EXPENSES IN CONNECTION WITH THE REGISTRATION, TRANSFER AND
PAYMENT OF INTEREST ON BONDS OF
THE COMMONWEALTH AND OTHER
SERVICES REQUIRED TO BE PERFORMED
BY THE LOAN AND TRANSFER AGENT.

STATE APPROPRIATION........ 50,000
FOR GENERAL OBLIGATION DEBT
SERVICE OR TO PAY ALL ARBITRAGE
REBATES TO THE FEDERAL GOVERNMENT
REQUIRED UNDER SECTION 148 OF THE
INTERNAL REVENUE CODE OF 1986
(PUBLIC LAW 99-514, 26 U.S.C. §
148).

STATE APPROPRIATION........ 1,111,385,000

SECTION 207. DEPARTMENT OF AGING.
THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED FOR AGING
SERVICES:

<table>
<thead>
<tr>
<th></th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) &quot;PROGRAMS FOR THE AGING - TITLE III - ADMINISTRATION.&quot;</td>
<td>1,781,000</td>
<td></td>
</tr>
<tr>
<td>(2) &quot;PROGRAMS FOR THE AGING - TITLE V - ADMINISTRATION.&quot;</td>
<td>127,000</td>
<td></td>
</tr>
<tr>
<td>(3) &quot;MEDICAL ASSISTANCE - ADMINISTRATION.&quot;</td>
<td>2,354,000</td>
<td></td>
</tr>
<tr>
<td>(4) &quot;PROGRAM FOR THE AGING - TITLE VII - ADMINISTRATION.&quot;</td>
<td>118,000</td>
<td></td>
</tr>
<tr>
<td>(5) &quot;PROGRAMS FOR THE AGING - 20150SB1073PN2009&quot;</td>
<td></td>
<td>239</td>
</tr>
</tbody>
</table>
TITLE III.

FEDERAL APPROPRIATION..... 52,000,000

(6) "PROGRAMS FOR THE AGING - NUTRITION."

FEDERAL APPROPRIATION..... 10,000,000

(7) "PROGRAMS FOR THE AGING - TITLE V - EMPLOYMENT."

FEDERAL APPROPRIATION..... 8,000,000

(8) "PROGRAMS FOR THE AGING - TITLE VII - ELDER RIGHTS PROTECTION."

FEDERAL APPROPRIATION..... 4,700,000

(9) "MEDICAL ASSISTANCE - ATTENDANT CARE."

FEDERAL APPROPRIATION..... 47,407,000

(10) "MEDICAL ASSISTANCE SUPPORT."

FEDERAL APPROPRIATION..... 9,000,000

(11) "MEDICAL ASSISTANCE NURSING HOME TRANSITION ADMINISTRATION."

FEDERAL APPROPRIATION..... 700,000

(12) "PREADMISSION ASSESSMENT."

FEDERAL APPROPRIATION..... 20,566,000

(13) "PROGRAMS FOR THE AGING - TITLE III - CAREGIVER SUPPORT."

FEDERAL APPROPRIATION..... 10,000,000

SECTION 208. DEPARTMENT OF AGRICULTURE.
THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF AGRICULTURE:

For General Government Operations of the Department of Agriculture.

State Appropriation.............. 29,379,000

The following Federal amounts are appropriated to supplement the sum appropriated for General Government Operations:

   Federal Appropriation........... 1,300,000

2. "Poultry Grading Service."
   Federal Appropriation........... 100,000

3. "Medicated Feed Mill Inspection."
   Federal Appropriation........... 50,000

4. "National School Lunch Administration."
   Federal Appropriation........... 1,700,000

5. "Emergency Food Assistance."
   Federal Appropriation........... 4,000,000

In addition to the specific amounts appropriated herein, all other money received from the Federal Government for emergency...
FOOD ASSISTANCE ARE HEREBY
APPROPRIATED TO SUCH PROGRAM.

(6) "BIOFUEL INFRASTRUCTURE
PARTNERSHIP."
FEDERAL APPROPRIATION..... 7,000,000

(7) "PESTICIDE ENFORCEMENT,
CERTIFICATION, TRAINING AND
CONTROL PROGRAM."
FEDERAL APPROPRIATION..... 1,000,000

(8) "AGRICULTURAL RISK
PROTECTION."
FEDERAL APPROPRIATION..... 1,000,000

(9) "COMMODITY SUPPLEMENTAL
FOOD."
FEDERAL APPROPRIATION..... 3,000,000

IN ADDITION TO THE SPECIFIC
AMOUNTS APPROPRIATED HEREIN, ALL
OTHER MONEY RECEIVED FROM THE
FEDERAL GOVERNMENT FOR COMMODITY
SUPPLEMENTAL FOOD ARE HEREBY
APPROPRIATED TO SUCH PROGRAM.

(10) "ORGANIC COST
DISTRIBUTION."
FEDERAL APPROPRIATION..... 650,000

(11) "ANIMAL DISEASE
CONTROL."
FEDERAL APPROPRIATION..... 2,000,000

(12) "FOOD ESTABLISHMENT
INSPECTIONS."
FEDERAL APPROPRIATION..... 3,500,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Federal Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>&quot;INTEGRATED PEST MANAGEMENT.&quot;</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>FEDERAL APPROPRIATION..... 250,000</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>(14) &quot;JOHNE'S DISEASE HERD PROJECT.&quot;</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>FEDERAL APPROPRIATION..... 2,000,000</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>(15) &quot;AVIAN INFLUENZA SURVEILLANCE AND RESPONSE.&quot;</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>FEDERAL APPROPRIATION..... 2,000,000</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>(16) &quot;ORAL RABIES VACCINE.&quot;</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>(17) &quot;EXOTIC NEWCASTLE DISEASE CONTROL.&quot;</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>FEDERAL APPROPRIATION..... 300,000</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>(18) &quot;SCRAPIE DISEASE CONTROL.&quot;</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>FEDERAL APPROPRIATION..... 60,000</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>(19) &quot;MONITORING FOOT AND MOUTH DISEASE.&quot;</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>FEDERAL APPROPRIATION..... 150,000</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>(20) &quot;WILDLIFE SERVICES.&quot;</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>FEDERAL APPROPRIATION..... 800,000</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>(21) &quot;INNOVATIVE NUTRIENT AND SEDIMENT REDUCTION.&quot;</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>FEDERAL APPROPRIATION..... 750,000</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>(22) &quot;ANIMAL IDENTIFICATION.&quot;</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>FEDERAL APPROPRIATION..... 2,000,000</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>(23) &quot;SPECIALTY CROPS.&quot;</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>FEDERAL APPROPRIATION..... 1,500,000</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>(24) &quot;EMERALD ASH BORER&quot;</td>
<td></td>
</tr>
</tbody>
</table>
(25) "MEDIATION GRANT."
FEDERAL APPROPRIATION..... 200,000

(26) "FARMLAND PROTECTION."
FEDERAL APPROPRIATION..... 6,000,000

(27) "CROP INSURANCE."
FEDERAL APPROPRIATION..... 2,000,000

(28) "SPOTTED LANTERNFLY."
FEDERAL APPROPRIATION..... 1,500,000

(29) "ANIMAL FEED REGULATORY PROGRAM."
FEDERAL APPROPRIATION..... 2,000,000

FOR AVIAN FLU PREPAREDNESS AND RESPONSE.

STATE APPROPRIATION........ 2,000,000
FOR AGRICULTURAL EXCELLENCE PROGRAMS.

STATE APPROPRIATION........ 1,210,000
FOR FARMERS MARKET FOOD COUPONS.

STATE APPROPRIATION........ 2,079,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR FARMERS MARKET FOOD COUPONS:

(1) "FARMERS MARKET FOOD COUPONS."
FEDERAL APPROPRIATION..... 3,500,000

(2) "SENIOR FARMERS MARKET
NUTRITION."

FEDERAL APPROPRIATION..... 2,200,000

IN ADDITION TO THE SPECIFIC
AMOUNTS APPROPRIATED HEREIN, ALL
OTHER MONEY RECEIVED FROM THE
FEDERAL GOVERNMENT FOR FARMERS
MARKET FOOD COUPONS AND SENIOR
FARMERS MARKET NUTRITION ARE
HEREBY APPROPRIATED TO SUCH
PROGRAM.

FOR AGRICULTURAL RESEARCH.

STATE APPROPRIATION....... 1,687,000

FOR AGRICULTURAL PROMOTION,
EDUCATION AND EXPORTS.

STATE APPROPRIATION....... 275,000

FOR HARDWOODS RESEARCH AND
PROMOTION.

STATE APPROPRIATION....... 385,000

FOR DEVELOPMENT AND OPERATION
OF AN OPEN LIVESTOCK SHOW,
INCLUDING CATTLE, SWINE, SHEEP
AND HORSES.

STATE APPROPRIATION....... 195,000

FOR PLANNING AND STAGING OF AN
OPEN DAIRY SHOW.

STATE APPROPRIATION....... 195,000

FOR YOUTH SHOWS.

STATE APPROPRIATION....... 154,000

FOR GRANTS TO COUNTIES FOR THE
PURCHASE OF FOOD TO BE PROVIDED
TO NEEDY PERSONS IN THIS
COMMONWEALTH. THIS AMOUNT
INCLUDES UP TO $1,000,000 FOR THE
PENNSYLVANIA AGRICULTURAL SURPLUS
SYSTEM PROGRAM, UP TO $1,000,000
FOR THE EMERGENCY FOOD ASSISTANCE
DEVELOPMENT PROGRAM AND UP TO
$500,000 FOR THE COST OF
DISTRIBUTING TEFAP COMMODITIES TO
COUNTIES.

STATE APPROPRIATION........ 19,188,000
FOR FOOD MARKETING AND
RESEARCH.

STATE APPROPRIATION........ 494,000
THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED FOR PRODUCT
PROMOTION AND MARKETING:
(1) "MARKET IMPROVEMENT."
FEDERAL APPROPRIATION..... 250,000
FOR TRANSFER FROM THE GENERAL
FUND TO THE NUTRIENT MANAGEMENT
FUND.

STATE APPROPRIATION........ 2,714,000
FOR TRANSFER FROM THE GENERAL
FUND TO THE CONSERVATION DISTRICT
FUND.

STATE APPROPRIATION........ 869,000
FOR TRANSFER FROM THE GENERAL
FUND TO THE AGRICULTURAL COLLEGE
LAND SCRIP FUND RESTRICTED
ACCOUNT.

STATE APPROPRIATION....... 51,813,000
FOR TRANSFER FROM THE GENERAL FUND TO THE PENNSYLVANIA PREFERRED TRADEMARK LICENSING FUND.

STATE APPROPRIATION....... 605,000

SECTION 209. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT:

FEDERAL STATE

FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

STATE APPROPRIATION....... 17,888,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1) "ARC - STATE TECHNICAL ASSISTANCE."

FEDERAL APPROPRIATION..... 225,000

(2) "DOE WEATHERIZATION - ADMINISTRATION."

FEDERAL APPROPRIATION..... 1,300,000

(3) (RESERVED).

(4) "SCDBG - ADMINISTRATION."

FEDERAL APPROPRIATION..... 4,000,000

20150SB1073PN2009 - 247 -
(4.1) "SCDBG - NEIGHBORHOOD STABILIZATION - ADMINISTRATION."

FEDERAL APPROPRIATION...... 800,000

(4.2) "SCDBG - DISASTER RECOVERY ADMINISTRATION."

FEDERAL APPROPRIATION...... 1,500,000

(5) "CSBG - ADMINISTRATION."

FEDERAL APPROPRIATION...... 1,607,000

(6) "LIHEABG - ADMINISTRATION."

FEDERAL APPROPRIATION...... 1,500,000

(7) (RESERVED).

(8) (RESERVED).

(9) "STATE SMALL BUSINESS CREDIT INITIATIVE - ADMINISTRATION."

FEDERAL APPROPRIATION...... 487,000

(10) "EMG SOLUTIONS ADMINISTRATION."

FEDERAL APPROPRIATION...... 1,000,000

FOR THE PREVENTION OF MILITARY BASE REALIGNMENT AND CLOSURE.

STATE APPROPRIATION....... 798,000

FOR THE CENTER FOR LOCAL GOVERNMENT SERVICES.

STATE APPROPRIATION....... 4,140,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE CENTER FOR LOCAL GOVERNMENT.
SERVICES:

(1) "ECONOMIC ADJUSTMENT ASSISTANCE."

FEDERAL APPROPRIATION..... 5,000,000
FOR THE OFFICE OF OPEN RECORDS.

STATE APPROPRIATION....... 2,526,000
FOR THE OFFICE OF
INTERNATIONAL BUSINESS
DEVELOPMENT.

STATE APPROPRIATION....... 6,022,000
THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR THE
OFFICE OF INTERNATIONAL BUSINESS
DEVELOPMENT:

(1) "SBA STATE TRADE AND
EXPORT PROMOTION (STEP)."
FEDERAL APPROPRIATION..... 950,000
FOR THE PURPOSE OF MARKETING
TO ATTRACT TOURISTS TO THIS
COMMONWEALTH.

STATE APPROPRIATION....... 11,414,000
FOR THE PURPOSE OF MARKETING
TO ATTRACT BUSINESS TO THIS
COMMONWEALTH.

STATE APPROPRIATION....... 2,005,000
FOR TRANSFER FROM THE GENERAL
FUND TO THE MUNICIPALITIES
FINANCIAL RECOVERY REVOLVING
STATE APPROPRIATION.......

FOR TRANSFER FROM THE GENERAL FUND TO THE BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND. NOT LESS THAN 80% OF THIS AMOUNT SHALL BE PROVIDED TO THE BEN FRANKLIN TECHNOLOGY PARTNERS.

STATE APPROPRIATION.......

FOR INTERGOVERNMENTAL COOPERATION AUTHORITIES FOR CITIES OF THE SECOND CLASS.

STATE APPROPRIATION.......

FOR PENNSYLVANIA FIRST.

STATE APPROPRIATION.......

FOR MUNICIPAL ASSISTANCE PROGRAM.

STATE APPROPRIATION.......

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED FOR FLOODPLAIN MANAGEMENT:

(1) "FEMA - MAPPING."

FEDERAL APPROPRIATION.....

(2) "FEMA TECHNICAL ASSISTANCE."

FEDERAL APPROPRIATION.....

FOR THE KEYSTONE COMMUNITIES PROGRAM.

STATE APPROPRIATION.......

THE FOLLOWING FEDERAL AMOUNTS

20150SB1073PN2009 - 250 -
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR KEYSTONE
COMMUNITIES:

(1) "DOE WEATHERIZATION."

FEDERAL APPROPRIATION..... 18,000,000

(2) (RESERVED).

(3) (RESERVED).

(4) "LIHEABG - WEATHERIZATION
PROGRAM." IN ADDITION TO THE
SPECIFIC AMOUNTS APPROPRIATED
HEREIN, ALL OTHER MONEY RECEIVED
FROM THE FEDERAL GOVERNMENT FOR
THE WEATHERIZATION PORTION OF THE
LIHEAP PROGRAM, EITHER THROUGH AN
INCREASE IN THE REGULAR PROGRAM
OR PURSUANT TO A PRESIDENTIAL
RELEASE OF CONTINGENCY FUNDS, ARE
HEREBY APPROPRIATED TO THIS
PROGRAM.

FEDERAL APPROPRIATION..... 48,000,000

(5) "SCDBG - HUD DISASTER
RECOVERY."

FEDERAL APPROPRIATION..... 2,000,000

(6) "SCDBG - DISASTER
RECOVERY GRANT."

FEDERAL APPROPRIATION..... 56,000,000

(7) "SCDBG - NEIGHBORHOOD
STABILIZATION PROGRAM."

FEDERAL APPROPRIATION..... 17,000,000

(8) "ASSETS FOR

20150SB1073PN2009 - 251 -
INDEPENDENCE."

(9) "EMG SOLUTIONS PROGRAM."

FEDERAL APPROPRIATION..... 500,000

(10) "EMERGENCY SHELTER FOR THE HOMELESS."

FEDERAL APPROPRIATION..... 12,000,000

FOR PARTNERSHIPS FOR REGIONAL ECONOMIC PERFORMANCE.

STATE APPROPRIATION....... 11,880,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR PARTNERSHIPS FOR REGIONAL ECONOMIC PERFORMANCE:

(1) "STATE SMALL BUSINESS CREDIT INITIATIVE."

FEDERAL APPROPRIATION..... 20,000,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED FOR COMMUNITY CONSERVATION AND EMPLOYMENT:

(1) "CSBG - PROGRAM."

FEDERAL APPROPRIATION..... 50,000,000

FOR EARLY INTERVENTION FOR DISTRESSED MUNICIPALITIES.

STATE APPROPRIATION....... 2,785,000

FOR TOURISM PROMOTION RELATED TO ACCREDITED ZOOS.

STATE APPROPRIATION....... 750,000

FOR THE PENNSYLVANIA
INFRASTRUCTURE TECHNOLOGY ASSISTANCE PROGRAM.

STATE APPROPRIATION....... 1,750,000
FOR SUPER COMPUTER CENTER PROJECTS.

STATE APPROPRIATION....... 500,000
FOR POWDERED METALS.

STATE APPROPRIATION....... 100,000
FOR A RURAL LEADERSHIP TRAINING PROGRAM.

STATE APPROPRIATION....... 100,000
FOR GRANTS TO ISSUING AUTHORITIES UNDER THE INFRASTRUCTURE AND FACILITIES IMPROVEMENT PROGRAM.

STATE APPROPRIATION....... 19,000,000
FOR REGIONAL EVENT SECURITY AND SUPPORT.

STATE APPROPRIATION....... 10,000,000
FOR PUBLIC TELEVISION TECHNOLOGY.

STATE APPROPRIATION....... 250,000
FOR LOCAL MUNICIPAL EMERGENCY RELIEF.

STATE APPROPRIATION....... 3,000,000

SECTION 210. (RESERVED).

SECTION 211. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.
RESOURCES:

FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

STATE APPROPRIATION........ 19,375,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1) "TOPOGRAPHIC AND GEOLOGIC SURVEY GRANTS."

FEDERAL APPROPRIATION..... 500,000

(2) (RESERVED).

(3) (RESERVED).

(4) "LAND AND WATER CONSERVATION FUND." IN ADDITION TO THESE FUNDS, ANY CONTINGENCY FUNDS MADE AVAILABLE TO THE COMMONWEALTH UNDER THE FEDERAL LAND AND WATER CONSERVATION FUND ACT ARE HEREBY APPROPRIATED.

FEDERAL APPROPRIATION..... 12,000,000

(5) (RESERVED).

(6) "HIGHLANDS CONSERVATION PROGRAM."

FEDERAL APPROPRIATION..... 2,000,000

(7) (RESERVED).

(8) (RESERVED).

(9) "COOPERATIVE ENDANGERED
SPECIES.

FEDERAL APPROPRIATION..... 28,000
FOR STATE PARKS OPERATIONS.
STATE APPROPRIATION....... 54,450,000
FOR STATE FORESTS OPERATIONS
AND FOREST PEST MANAGEMENT.
STATE APPROPRIATION....... 27,104,000
THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR STATE
FORESTS:

(1) "FOREST FIRE PROTECTION
AND CONTROL."
FEDERAL APPROPRIATION..... 2,000,000
(2) "FORESTRY INCENTIVES AND
AGRICULTURAL CONSERVATION."
FEDERAL APPROPRIATION..... 75,000
(3) "FOREST MANAGEMENT AND
PROCESSING."
FEDERAL APPROPRIATION..... 3,800,000
(4) "GREAT LAKES
RESTORATION."
FEDERAL APPROPRIATION..... 900,000
(5) "AID TO VOLUNTEER FIRE
COMPANIES."
FEDERAL APPROPRIATION..... 750,000
(6) "ENVIRONMENTAL EDUCATION
LOCAL GRANTS PROGRAM."
FEDERAL APPROPRIATION..... 150,000
(7) "WETLAND PROTECTION
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>FEDERAL APPROPRIATION...</td>
<td>300,000</td>
</tr>
<tr>
<td>3</td>
<td>&quot;FOREST INSECT AND DISEASE CONTROL.&quot;</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>FEDERAL APPROPRIATION...</td>
<td>4,000,000</td>
</tr>
<tr>
<td>5</td>
<td>(9) &quot;NATURAL RESOURCE CONSERVATION SERVICE.&quot;</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>FEDERAL APPROPRIATION...</td>
<td>264,000</td>
</tr>
<tr>
<td>7</td>
<td>FOR HERITAGE AND OTHER PARKS.</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>STATE APPROPRIATION...</td>
<td>2,875,000</td>
</tr>
<tr>
<td>9</td>
<td>FOR PAYMENT OF ANNUAL FIXED CHARGES IN LIEU OF TAXES TO COUNTIES AND TOWNSHIPS ON LAND ACQUIRED FOR WATER CONSERVATION AND FLOOD CONTROL.</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>STATE APPROPRIATION...</td>
<td>65,000</td>
</tr>
<tr>
<td>11</td>
<td>FOR PAYMENT OF ANNUAL FIXED CHARGES IN LIEU OF TAXES TO POLITICAL SUBDIVISIONS FOR SCHOOL DISTRICTS ON LANDS ACQUIRED BY THE COMMONWEALTH FOR PROJECT 70.</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>STATE APPROPRIATION...</td>
<td>40,000</td>
</tr>
<tr>
<td>13</td>
<td>FOR PAYMENT OF ANNUAL FIXED CHARGES IN LIEU OF TAXES TO COUNTIES, SCHOOL DISTRICTS AND TOWNSHIPS ON FOREST LANDS.</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>STATE APPROPRIATION...</td>
<td>2,627,000</td>
</tr>
<tr>
<td>15</td>
<td>FOR PAYMENT OF ANNUAL FIXED CHARGES IN LIEU OF TAXES TO COUNTIES, SCHOOL DISTRICTS AND TOWNSHIPS ON FOREST LANDS.</td>
<td></td>
</tr>
</tbody>
</table>
LOCAL MUNICIPALITIES ON STATE PARK LANDS.

STATE APPROPRIATION........ 425,000

SECTION 212. DEPARTMENT OF CORRECTIONS.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF CORRECTIONS:

FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF CORRECTIONS.

STATE APPROPRIATION........ 36,216,000

FOR INMATE MEDICAL CARE.

STATE APPROPRIATION........ 256,855,000

FOR INMATE EDUCATION AND TRAINING.

STATE APPROPRIATION........ 44,880,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR INMATE EDUCATION AND TRAINING:

(1) "CORRECTIONAL EDUCATION."

FEDERAL APPROPRIATION..... 725,000

(2) "IMPROVING RE-ENTRY EDUCATION."

FEDERAL APPROPRIATION..... 552,000

FOR THE STATE CORRECTIONAL INSTITUTIONS.

STATE APPROPRIATION....... 2,039,872,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR THE
STATE CORRECTIONAL INSTITUTIONS:
(1) "REIMBURSEMENT FOR ALIEN
INMATES."
FEDERAL APPROPRIATION.....  1,800,000
(2) "CHANGING OFFENDER
BEHAVIOR."
FEDERAL APPROPRIATION.....  50,000
(3) "VOLUNTEER SUPPORT."
FEDERAL APPROPRIATION.....  25,000

SECTION 213. PENNSYLVANIA BOARD OF PROBATION AND PAROLE.
The following amounts are
appropriated to the Pennsylvania
Board of Probation and Parole: Federal State
for general government operations of the Board of
Probation and Parole.
STATE APPROPRIATION........  153,589,000
for the State Sexual Offenders
Assessment Board.
STATE APPROPRIATION........  6,277,000
for payments for grants-in-aid
to counties for providing
improved adult probation
services.
STATE APPROPRIATION........  16,222,000

SECTION 214. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.
The following amounts are
appropriated to the Department of
Drug and Alcohol Programs: Federal State

20150SB1073PN2009 - 258 -
FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.

STATE APPROPRIATION........  2,122,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1) "SABG - ADMINISTRATION AND OPERATION."

FEDERAL APPROPRIATION..... 8,193,000

(2) "SUBSTANCE ABUSE SPECIAL PROJECTS - ADMINISTRATION AND OPERATION."

FEDERAL APPROPRIATION..... 2,228,000

FOR ASSISTANCE TO DRUG AND ALCOHOL PROGRAMS.

STATE APPROPRIATION........  45,482,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR ASSISTANCE TO DRUG AND ALCOHOL PROGRAMS:

(1) "SABG - DRUG AND ALCOHOL SERVICES."

FEDERAL APPROPRIATION..... 59,471,000

(2) "SUBSTANCE ABUSE SPECIAL PROJECTS GRANTS."

FEDERAL APPROPRIATION..... 11,667,000

SECTION 215. DEPARTMENT OF EDUCATION.
THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF EDUCATION:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For General Government Operations of the Department of Education.</td>
<td></td>
<td>23,959,000</td>
</tr>
<tr>
<td>State Appropriation.......</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for General Government Operations:

1. "Adult Basic Education - Administration."
   - Federal Appropriation...... 1,100,000

2. "Education of Exceptional Children - Administration."
   - Federal Appropriation...... 10,000,000

3. "Special Education - State Personnel Development."
   - Federal Appropriation...... 2,394,000

4. "ESEA - Title I - Administration."
   - Federal Appropriation...... 12,333,000

5. "State Approving Agency (VA)."
   - Federal Appropriation...... 1,800,000

6. "Food and Nutrition Service."
   - Federal Appropriation...... 20,505,000

7. "Migrant Education - 20150SB1073PN2009 - 260 -

   20150SB1073PN2009
1  ADMINISTRATION."
2  FEDERAL APPROPRIATION...... 700,000
3  (8) "VOCATIONAL EDUCATION -
4  ADMINISTRATION."
5  FEDERAL APPROPRIATION...... 3,910,000
6  (9) "TITLE II - IMPROVING
7  TEACHER QUALITY -
8  ADMINISTRATION/STATE."
9  FEDERAL APPROPRIATION...... 5,400,000
10 (10) "ENHANCED ASSESSMENT
11 INSTRUMENTS."
12  FEDERAL APPROPRIATION...... 6,000,000
13 (11) "HOMELESS ASSISTANCE."
14  FEDERAL APPROPRIATION...... 4,275,000
15 (12) "PRESCCHOOL GRANTS."
16  FEDERAL APPROPRIATION...... 890,000
17 (13) "SCHOOL HEALTH EDUCATION
18 PROGRAMS."
19  FEDERAL APPROPRIATION...... 575,000
20 (14) (RESERVED).
21 (15) (RESERVED).
22 (16) (RESERVED).
23 (17) (RESERVED).
24 (18) "ADVANCED PLACEMENT
25 TESTING."
26  FEDERAL APPROPRIATION...... 820,000
27 (19) "MEDICAL ASSISTANCE -
28 NURSES AIDE TRAINING."
29  FEDERAL APPROPRIATION...... 340,000
30 (20) "STATE AND COMMUNITY
1 HIGHWAY SAFETY."
2 FEDERAL APPROPRIATION..... 1,000,000
3 (21) (RESERVED).
4 (22) "TITLE IV - 21ST CENTURY
5 COMMUNITY LEARNING CENTERS -
6 ADMINISTRATION."
7 FEDERAL APPROPRIATION..... 4,000,000
8 (23) "NATIONAL ASSESSMENT OF
9 EDUCATIONAL PROGRESS (NAEP)."
10 FEDERAL APPROPRIATION..... 148,000
11 (24) "MIGRANT EDUCATION
12 COORDINATION PROGRAM."
13 FEDERAL APPROPRIATION..... 130,000
14 (25) (RESERVED).
15 (26) (RESERVED).
16 (27) "SCHOOL IMPROVEMENT
17 GRANTS."
18 FEDERAL APPROPRIATION..... 60,000,000
19 (28) (RESERVED).
20 (29) "STRIVING READERS."
21 FEDERAL APPROPRIATION..... 50,156,000
22 (30) "PRESCHOOL DEVELOPMENT
23 GRANTS."
24 FEDERAL APPROPRIATION..... 30,000,000
25 FOR SAFE SCHOOLS ADVOCATE.
26 STATE APPROPRIATION....... 398,000
27 FOR INFORMATION AND TECHNOLOGY
28 IMPROVEMENT.
29 STATE APPROPRIATION....... 4,000,000
30 THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR
INFORMATION AND TECHNOLOGY
IMPROVEMENT:

(1) "STATEWIDE LONGITUDINAL
DATA SYSTEMS."

FEDERAL APPROPRIATION..... 4,000,000
FOR PA ASSESSMENT.

STATE APPROPRIATION....... 58,300,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR PA
ASSESSMENT:

(1) "TITLE VI - PART A STATE
ASSESSMENT."

FEDERAL APPROPRIATION..... 16,000,000
FOR THE STATE LIBRARY,
PROVIDING REFERENCE SERVICES AND
ADMINISTERING AID TO PUBLIC
LIBRARIES.

STATE APPROPRIATION....... 2,017,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR THE
STATE LIBRARY:

(1) "LSTA - LIBRARY
DEVELOPMENT."

FEDERAL APPROPRIATION..... 8,500,000
FOR PROGRAMS OF EDUCATION AND
TRAINING AT YOUTH DEVELOPMENT

20150SB1073PN2009 - 263 -
CENTERS AND THE MONITORING OF PROGRAMS OF EDUCATION AND TRAINING PROVIDED TO INCARCERATED JUVENILES.

STATE APPROPRIATION........ 7,931,000
FOR PAYMENT OF BASIC EDUCATION FUNDING TO SCHOOL DISTRICTS.

STATE APPROPRIATION........ 5,895,079,000
FOR THE READY TO LEARN BLOCK

STATE APPROPRIATION........ 250,000,000
FOR THE PRE-K COUNTS PROGRAM.

STATE APPROPRIATION........ 147,284,000
FOR HEAD START SUPPLEMENTAL ASSISTANCE.

STATE APPROPRIATION........ 49,178,000
FOR MOBILE SCIENCE AND MATH EDUCATION PROGRAMS.

STATE APPROPRIATION........ 2,214,000
FOR TEACHER PROFESSIONAL DEVELOPMENT.

STATE APPROPRIATION........ 6,459,000
FOR ADULT AND FAMILY LITERACY PROGRAMS, SUMMER READING PROGRAMS AND THE ADULT HIGH SCHOOL DIPLOMAS PROGRAM.

STATE APPROPRIATION........ 12,475,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR ADULT
AND FAMILY LITERACY PROGRAMS:

(1) "ADULT BASIC EDUCATION - LOCAL."

FEDERAL APPROPRIATION...... 21,000,000

FOR CAREER AND TECHNICAL EDUCATION.

STATE APPROPRIATION..... 62,000,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR CAREER AND TECHNICAL EDUCATION:

(1) "VOCATIONAL EDUCATION ACT - LOCAL."

FEDERAL APPROPRIATION..... 49,000,000

FOR CAREER AND TECHNICAL EDUCATION EQUIPMENT GRANTS.

STATE APPROPRIATION..... 3,000,000

FOR PAYMENTS ON ACCOUNT OF PUPIL TRANSPORTATION.

STATE APPROPRIATION....... 549,097,000

FOR PAYMENTS ON ACCOUNT OF NONPUBLIC AND CHARTER SCHOOL TRANSPORTATION.

STATE APPROPRIATION....... 80,009,000

FOR PAYMENTS ON ACCOUNT OF SPECIAL EDUCATION OF EXCEPTIONAL CHILDREN.

STATE APPROPRIATION....... 1,096,815,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT 20150SB1073PN2009 - 265 -
THE SUM APPROPRIATED FOR SPECIAL EDUCATION:

(1) "INDIVIDUALS WITH DISABILITIES EDUCATION - LOCAL."

FEDERAL APPROPRIATION...... 470,000,000

FOR PAYMENTS FOR EARLY INTERVENTION SERVICES.

STATE APPROPRIATION....... 252,159,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR PAYMENTS FOR EARLY INTERVENTION SERVICES:

(1) "INDIVIDUALS WITH DISABILITIES EDUCATION."

FEDERAL APPROPRIATION...... 16,000,000

FOR PAYMENT FOR TUITION TO SCHOOL DISTRICTS PROVIDING EDUCATION TO NONRESIDENT ORPHANED CHILDREN PLACED IN PRIVATE HOMES BY THE COURT AND NONRESIDENT INMATES OF CHILDREN'S INSTITUTIONS.

STATE APPROPRIATION....... 48,000,000

FOR PAYMENTS OF ANNUAL FIXED CHARGES TO SCHOOL DISTRICTS IN LIEU OF TAXES FOR LAND ACQUIRED BY THE COMMONWEALTH FOR WATER CONSERVATION OR FLOOD PREVENTION.

STATE APPROPRIATION....... 164,000

FOR PAYMENT FOR MAINTENANCE OF 20150SB1073PN2009
SUMMER SCHOOLS FOR SCHOOL-AGE CHILDREN OF MIGRANT LABORERS, INCLUDING CHILD-CARE SERVICES.

STATE APPROPRIATION....... 853,000

FOR PAYMENTS TO PENNSYLVANIA CHARTER SCHOOLS FOR THE DEAF AND BLIND.

STATE APPROPRIATION....... 47,561,000

FOR SPECIAL EDUCATION - APPROVED PRIVATE SCHOOLS.

STATE APPROPRIATION....... 105,558,000

FOR GRANTS TO SCHOOL DISTRICTS TO ASSIST IN MEETING FEDERAL MATCHING REQUIREMENTS FOR GRANTS RECEIVED UNDER THE FEDERAL CHILD NUTRITION ACT AND TO AID IN PROVIDING A FOOD PROGRAM FOR NEEDY CHILDREN.

STATE APPROPRIATION....... 30,000,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR SCHOOL FOOD SERVICES:

(1) "FOOD AND NUTRITION - LOCAL."

FEDERAL APPROPRIATION..... 717,946,000

FOR PAYMENT OF THE COMMONWEALTH'S SHARE OF FEDERAL SOCIAL SECURITY TAXES FOR PUBLIC SCHOOL EMPLOYEES.
STATE APPROPRIATION....... 492,082,000
FOR PAYMENT OF REQUIRED CONTRIBUTION FOR PUBLIC SCHOOL EMPLOYEES' RETIREMENT.

STATE APPROPRIATION....... 2,064,000,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED FOR BASIC EDUCATION:

1. "ESEA - TITLE I - LOCAL."
   FEDERAL APPROPRIATION..... 625,000,000
2. "TITLE II - IMPROVING TEACHER QUALITY - LOCAL."
   FEDERAL APPROPRIATION..... 130,000,000
3. "TITLE IV - 21ST CENTURY COMMUNITY LEARNING CENTERS - LOCAL."
   FEDERAL APPROPRIATION..... 90,000,000
4. "TITLE III - LANGUAGE INSTRUCTION FOR LEP AND IMMIGRANT STUDENTS."
   FEDERAL APPROPRIATION..... 20,000,000
5. "TITLE VI - RURAL AND LOW INCOME SCHOOLS - LOCAL."
   FEDERAL APPROPRIATION..... 1,700,000
6. "RACE TO THE TOP."
   FEDERAL APPROPRIATION..... 3,400,000
FOR EDUCATIONAL ACCESS PROGRAMS.

STATE APPROPRIATION....... 6,030,000
FOR SERVICES TO NONPUBLIC
SCHOOLS.

STATE APPROPRIATION....... 87,939,000
FOR TEXTBOOKS, INSTRUCTIONAL
MATERIAL AND INSTRUCTIONAL
EQUIPMENT FOR NONPUBLIC SCHOOLS.

STATE APPROPRIATION....... 26,751,000
FOR A SUBSIDY TO PUBLIC
LIBRARIES.

STATE APPROPRIATION....... 54,470,000
FOR AID TO THE FREE LIBRARY OF
PHILADELPHIA AND THE CARNEGIE
LIBRARY OF PITTSBURGH TO MEET THE
COSTS INCURRED IN SERVING AS
REGIONAL LIBRARIES IN THE
DISTRIBUTION OF BRAILLE READING
MATERIALS, TALKING BOOK MACHINES
AND OTHER READING MATERIALS TO
PERSONS WHO ARE BLIND OR
OTHERWISE DISABLED.

STATE APPROPRIATION....... 2,567,000
FOR LIBRARY ACCESS.

STATE APPROPRIATION....... 3,071,000
FOR JOB TRAINING AND EDUCATION
PROGRAMS.

STATE APPROPRIATION....... 13,988,000
FOR SAFE SCHOOLS INITIATIVES.

STATE APPROPRIATION....... 8,527,000
FOR PAYMENT OF APPROVED
OPERATING EXPENSES OF COMMUNITY
COLLEGES.
STATE APPROPRIATION........ 232,111,000
FOR TRANSFER FROM THE GENERAL FUND TO THE COMMUNITY COLLEGE CAPITAL FUND.

STATE APPROPRIATION........ 48,869,000
FOR REGIONAL COMMUNITY COLLEGE SERVICES.

STATE APPROPRIATION........ 3,000,000
FOR COMMUNITY EDUCATION COUNCILS.

STATE APPROPRIATION........ 2,425,000
FOR HIGHER EDUCATION ASSISTANCE.

STATE APPROPRIATION........ 1,000,000

SECTION 216. STATE SYSTEM OF HIGHER EDUCATION.
The following amounts are appropriated to the state system of higher education, including the chancellor's office:

FEDERAL STATE

STATE APPROPRIATION........ 444,224,000

SECTION 217. THADDEUS STEVENS COLLEGE OF TECHNOLOGY.
The following amounts are appropriated to the Thaddeus Stevens College of Technology:

FEDERAL STATE

STATE APPROPRIATION........ 13,273,000

SECTION 218. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.
THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY:

FOR PAYMENT OF EDUCATION ASSISTANCE GRANTS.

STATE APPROPRIATION........ 272,891,000 FOR PENNSYLVANIA INTERNSHIP PROGRAM GRANTS.

STATE APPROPRIATION........ 350,000 FOR READY TO SUCCEED SCHOLARSHIPS.

STATE APPROPRIATION........ 5,000,000 FOR MATCHING PAYMENTS FOR STUDENT AID FUNDS.

STATE APPROPRIATION........ 12,496,000 FOR INSTITUTIONAL ASSISTANCE GRANTS TO BE ALLOTED BY THE PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.

STATE APPROPRIATION........ 25,749,000 FOR HIGHER EDUCATION FOR THE DISADVANTAGED.

STATE APPROPRIATION........ 2,246,000 FOR HIGHER EDUCATION FOR BLIND AND DEAF STUDENTS.

STATE APPROPRIATION........ 47,000 FOR THE HORACE MANN BOND-LESLIE PINCKNEY HILL SCHOLARSHIP AND FOR OUTREACH AND RECRUITMENT.
ACTIVITIES AT LINCOLN AND CHEYNEY

UNIVERSITIES RELATED TO THE

SCHOLARSHIP. THIS APPROPRIATION

ALSO CONTAINS FUNDS FOR THE

CONTINUATION OF SUPPORT TO

STUDENTS CURRENTLY RECEIVING

EQUAL OPPORTUNITY PROFESSIONAL

EDUCATION AWARDS.

STATE APPROPRIATION....... 697,000

FOR THE CHEYNEY UNIVERSITY

KEYSTONE ACADEMY.

STATE APPROPRIATION....... 1,813,000

SECTION 219. DEPARTMENT OF ENVIRONMENTAL PROTECTION.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED TO THE DEPARTMENT OF

ENVIRONMENTAL PROTECTION:

FOR GENERAL GOVERNMENT

OPERATIONS OF THE DEPARTMENT OF

ENVIRONMENTAL PROTECTION.

STATE APPROPRIATION....... 13,931,000

FOR ENVIRONMENTAL PROGRAM

MANAGEMENT.

STATE APPROPRIATION....... 30,025,000

THE FOLLOWING FEDERAL AMOUNTS

ARE APPROPRIATED TO SUPPLEMENT

THE SUM APPROPRIATED FOR

ENVIRONMENTAL PROGRAM MANAGEMENT:

(1) "COASTAL ZONE

MANAGEMENT."

FEDERAL APPROPRIATION..... 4,700,000
(2) "CONSTRUCTION MANAGEMENT ASSISTANCE GRANTS - ADMINISTRATION."

FEDERAL APPROPRIATION..... 1,400,000

(3) "STORM WATER PERMITTING INITIATIVE."

FEDERAL APPROPRIATION..... 2,300,000

(4) "SAFE DRINKING WATER ACT - MANAGEMENT."

FEDERAL APPROPRIATION..... 5,500,000

(5) "WATER POLLUTION CONTROL GRANTS - MANAGEMENT."

FEDERAL APPROPRIATION..... 5,500,000

(6) "AIR POLLUTION CONTROL GRANTS - MANAGEMENT."

FEDERAL APPROPRIATION..... 3,200,000

(7) "SURFACE MINE CONSERVATION."

FEDERAL APPROPRIATION..... 6,500,000

(8) "WETLAND PROTECTION FUND."

FEDERAL APPROPRIATION..... 840,000

(9) "DIAGNOSTIC X-RAY EQUIPMENT TESTING."

FEDERAL APPROPRIATION..... 550,000

(10) "WATER QUALITY OUTREACH OPERATOR TRAINING."

FEDERAL APPROPRIATION..... 200,000

(11) "WATER QUALITY MANAGEMENT PLANNING GRANTS."
<table>
<thead>
<tr>
<th></th>
<th>FEDERAL APPROPRIATION.....</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>1,150,000</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>&quot;SMALL OPERATORS ASSISTANCE.&quot;</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>300,000</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>&quot;WELLHEAD PROTECTION FUND.&quot;</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>250,000</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>&quot;INDOOR RADON ABATEMENT.&quot;</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>700,000</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>&quot;NON-POINT SOURCE IMPLEMENTATION.&quot;</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>14,800,000</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>&quot;HYDROELECTRIC POWER CONSERVATION FUND.&quot;</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>51,000</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>&quot;SURVEY STUDIES.&quot;</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>5,000,000</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>(RESERVED).</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>&quot;NATIONAL DAM SAFETY.&quot;</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>300,000</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>&quot;TRAINING REIMBURSEMENT PROGRAM FOR SMALL SYSTEMS.&quot;</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>3,500,000</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>&quot;STATE ENERGY PROGRAM (SEP).&quot;</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>15,000,000</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>(RESERVED).</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>&quot;POLLUTION PREVENTION.&quot;</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>800,000</td>
<td></td>
</tr>
</tbody>
</table>


(24)  "ENERGY AND ENVIRONMENTAL OPPORTUNITIES."

FEDERAL APPROPRIATION.....  1,200,000

(25)  "SURFACE MINE CONSERVATION."

FEDERAL APPROPRIATION.....  680,000

(26)  "MULTIPURPOSE GRANTS TO STATES AND TRIBES."

FEDERAL APPROPRIATION.....  600,000

FOR THE CHESAPEAKE BAY AGRICULTURAL SOURCE ABATEMENT.

STATE APPROPRIATION.......  2,645,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE CHESAPEAKE BAY POLLUTION ABATEMENT PROGRAM:

(1)  "CHESAPEAKE BAY POLLUTION ABATEMENT."

FEDERAL APPROPRIATION.....  10,200,000

FOR ENVIRONMENTAL PROTECTION OPERATIONS.

STATE APPROPRIATION.......  89,066,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR ENVIRONMENTAL PROTECTION OPERATIONS:

(1)  "EPA - PLANNING GRANT - ADMINISTRATION."
(2) "WATER POLLUTION CONTROL GRANTS."

(3) "AIR POLLUTION CONTROL GRANTS."

(4) "SURFACE MINE CONTROL AND RECLAMATION."

(5) "TRAINING AND EDUCATION OF UNDERGROUND COAL MINERS."

(6) "CONSTRUCTION MANAGEMENT ASSISTANCE GRANTS."

(7) "SAFE DRINKING WATER."

(8) "OIL POLLUTION SPILLS REMOVAL."

FOR THE BLACK FLY CONTROL PROJECT.

(2) "WATER POLLUTION CONTROL GRANTS."

(3) "AIR POLLUTION CONTROL GRANTS."

(4) "SURFACE MINE CONTROL AND RECLAMATION."

(5) "TRAINING AND EDUCATION OF UNDERGROUND COAL MINERS."

(6) "CONSTRUCTION MANAGEMENT ASSISTANCE GRANTS."

(7) "SAFE DRINKING WATER."

(8) "OIL POLLUTION SPILLS REMOVAL."

FOR THE BLACK FLY CONTROL PROJECT.

FOR THE BLACK FLY CONTROL PROJECT.

FOR THE BLACK FLY CONTROL PROJECT.

FOR THE BLACK FLY CONTROL PROJECT.
NILE VIRUS AND ZIKA VIRUS
CONTROL:
(1) "WEST NILE VIRUS AND ZIKA
VIRUS CONTROL."
FEDERAL APPROPRIATION..... 1,000,000
FOR PAYMENT OF PENNSYLVANIA'S
SHARE OF THE EXPENSES OF THE
RIVER MASTER FOR THE DELAWARE
RIVER.
STATE APPROPRIATION....... 76,000
FOR SUPPORT OF THE SUSQUEHANNA
RIVER BASIN COMMISSION.
STATE APPROPRIATION....... 473,000
FOR SUPPORT OF THE INTERSTATE
COMMISSION ON THE POTOMAC RIVER
BASIN.
STATE APPROPRIATION....... 46,000
FOR CONDUCT OF THE DELAWARE
RIVER BASIN COMMISSION.
STATE APPROPRIATION....... 434,000
FOR SUPPORT OF THE OHIO RIVER
VALLEY WATER SANITATION
COMMISSION.
STATE APPROPRIATION....... 136,000
FOR SUPPORT OF THE CHESAPEAKE
BAY COMMISSION.
STATE APPROPRIATION....... 275,000
FOR TRANSFER FROM THE GENERAL
FUND TO THE CONSERVATION DISTRICT
FUND.
STATE APPROPRIATION........ 2,506,000
FOR PAYMENT OF PENNSYLVANIA'S
SHARE OF THE COSTS OF THE
INTERSTATE MINING COMMISSION.

STATE APPROPRIATION........ 30,000

SECTION 220. DEPARTMENT OF GENERAL SERVICES.
THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE DEPARTMENT OF
GENERAL SERVICES:

STATE APPROPRIATION........ 53,503,000
FOR GENERAL GOVERNMENT
OPERATIONS OF THE DEPARTMENT OF
GENERAL SERVICES.

STATE APPROPRIATION........ 12,381,000
FOR RENTAL, RELOCATION AND
MUNICIPAL CHARGES.

STATE APPROPRIATION........ 24,539,000
FOR UTILITY COSTS, INCLUDING
IMPLEMENTATION OF THIRD-PARTY
SHARED SAVINGS PROGRAMS.

STATE APPROPRIATION........ 22,640,000
FOR EXCESS INSURANCE COVERAGE.

STATE APPROPRIATION........ 1,327,000
FOR FIRE PROTECTION SERVICES
FOR THE CAPITOL COMPLEX IN
HARRISBURG.

STATE APPROPRIATION........ 5,000,000

SECTION 221. DEPARTMENT OF HEALTH.
THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF HEALTH:

FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF HEALTH.

STATE APPROPRIATION....... 22,914,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1) "WIC - ADMINISTRATION AND OPERATION."
   FEDERAL APPROPRIATION..... 31,425,000

(2) "HEALTH ASSESSMENT."
   FEDERAL APPROPRIATION..... 613,000

(3) "PHHSBG - ADMINISTRATION AND OPERATION."
   FEDERAL APPROPRIATION..... 4,561,000

(4) (RESERVED).

(5) "MCHSBG - ADMINISTRATION AND OPERATION."
   FEDERAL APPROPRIATION..... 14,641,000

(6) "ADULT BLOOD LEAD EPIDEMIOLOGY."
   FEDERAL APPROPRIATION..... 135,000

(7) "EMS FOR CHILDREN."
   FEDERAL APPROPRIATION..... 155,000

(8) "TB - ADMINISTRATION AND OPERATION."
1 FEDERAL APPROPRIATION..... 1,070,000
2 (9) (RESERVED).
3 (10) "LEAD - ADMINISTRATION AND OPERATION."
4 FEDERAL APPROPRIATION..... 818,000
5 (11) "AIDS HEALTH EDUCATION ADMINISTRATION AND OPERATION."
6 FEDERAL APPROPRIATION..... 6,511,000
7 (12) "PRIMARY CARE COOPERATIVE AGREEMENTS."
8 FEDERAL APPROPRIATION..... 314,000
9 (13) "HIV/AIDS SURVEILLANCE."
10 FEDERAL APPROPRIATION..... 1,741,000
11 (14) "HIV CARE ADMINISTRATION AND OPERATION."
12 FEDERAL APPROPRIATION..... 5,423,000
13 (15) (RESERVED).
14 (16) (RESERVED).
15 (17) (RESERVED).
16 (18) "CANCER PREVENTION AND CONTROL."
17 FEDERAL APPROPRIATION..... 8,322,000
18 (19) "ENVIRONMENTAL PUBLIC HEALTH TRACKING."
19 FEDERAL APPROPRIATION..... 1,342,000
20 (20) "SPECIAL PREPAREDNESS INITIATIVES."
21 FEDERAL APPROPRIATION..... 500,000
22 FOR DIABETES PROGRAMS.
23 STATE APPROPRIATION....... 100,000
FOR QUALITY ASSURANCE.

STATE APPROPRIATION........ 21,121,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR QUALITY
ASSURANCE:

(1) "MEDICARE - HEALTH SERVICE AGENCY CERTIFICATION."

FEDERAL APPROPRIATION..... 12,800,000

(2) "MEDICAID CERTIFICATION."

FEDERAL APPROPRIATION..... 10,013,000

FOR HEALTH INNOVATION.

STATE APPROPRIATION........ 907,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR HEALTH
INNOVATION:

(1) "RURAL HEALTH."

FEDERAL APPROPRIATION..... 35,000,000

FOR VITAL STATISTICS.

STATE APPROPRIATION........ 7,313,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR VITAL
STATISTICS:

(1) "COOPERATIVE HEALTH
STATISTICS."

FEDERAL APPROPRIATION..... 2,113,000

(2) "HEALTH STATISTICS."

FEDERAL APPROPRIATION..... 90,000
(3) "BEHAVIORAL RISK FACTOR SURVEILLANCE SYSTEM."

FEDERAL APPROPRIATION..... 460,000
FOR THE STATE LABORATORY.

STATE APPROPRIATION....... 3,611,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR THE STATE LABORATORY:

(1) "CLINICAL LABORATORY IMPROVEMENT."

FEDERAL APPROPRIATION..... 680,000

(2) "EPIDEMIOLOGY AND LABORATORY SURVEILLANCE AND RESPONSE."

FEDERAL APPROPRIATION..... 5,241,000

(3) "FOOD EMERGENCY RESPONSE."

FEDERAL APPROPRIATION..... 305,000

FOR THE STATE HEALTH CARE CENTERS.

STATE APPROPRIATION....... 23,435,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR THE STATE HEALTH CARE CENTERS:

(1) "DISEASE CONTROL IMMUNIZATION PROGRAM."

FEDERAL APPROPRIATION..... 11,899,000

(2) (RESERVED).
(3) "PHHSBG - BLOCK PROGRAM SERVICES."

FEDERAL APPROPRIATION..... 7,000,000

(4) "PREVENTIVE HEALTH SPECIAL PROJECTS."

FEDERAL APPROPRIATION..... 3,591,000

(5) "COLLABORATIVE CHRONIC DISEASE PROGRAMS."

FEDERAL APPROPRIATION..... 5,165,000

(6) "SEXUAL VIOLENCE PREVENTION AND EDUCATION."

FEDERAL APPROPRIATION..... 1,511,000

(7) "LIVE HEALTHY."

FEDERAL APPROPRIATION..... 5,803,000

FOR SEXUALLY TRANSMITTED DISEASE SCREENING AND TREATMENT.

STATE APPROPRIATION........ 1,673,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR SEXUALLY TRANSMITTED DISEASE SCREENING AND TREATMENT:

(1) "SURVEY AND FOLLOW-UP - SEXUALLY TRANSMITTED DISEASES."

FEDERAL APPROPRIATION..... 2,895,000

FOR THE ACHIEVING BETTER CARE BY MONITORING ALL PRESCRIPTIONS PROGRAM.

STATE APPROPRIATION........ 3,153,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR
ACHIEVING BETTER CARE BY
MONITORING ALL PRESCRIPTIONS
PROGRAM:

(1) "PRESCRIPTION DRUG
MONITORING."

FEDERAL APPROPRIATION..... 2,809,000

FOR THE PRIMARY HEALTH CARE
PRACTITIONER PROGRAM.

STATE APPROPRIATION....... 4,671,000

FOR COMMUNITY-BASED HEALTH
CARE SUBSIDY.

STATE APPROPRIATION....... 5,000,000

FOR SCREENING OF NEWBORNS.

STATE APPROPRIATION....... 5,327,000

FOR CANCER SCREENING SERVICES.

STATE APPROPRIATION....... 2,563,000

FOR AIDS PROGRAMS AND SPECIAL
PHARMACEUTICAL SERVICES.

STATE APPROPRIATION....... 17,436,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR AIDS
PROGRAMS AND SPECIAL
PHARMACEUTICAL SERVICES:

(1) "AIDS HEALTH EDUCATION
PROGRAM."

FEDERAL APPROPRIATION..... 3,113,000

(2) "AIDS - RYAN WHITE AND
1 HIV CARE.
2
3 (3) "HOUSING FOR PERSONS WITH
4 AIDS."
5
6 FEDERAL APPROPRIATION..... 57,577,000
7
8 STATE APPROPRIATION....... 600,000
9 FOR REIMBURSEMENT TO SCHOOL
10 DISTRICTS ON ACCOUNT OF HEALTH
11 SERVICES.
12
13 STATE APPROPRIATION....... 36,620,000
14 FOR MAINTENANCE OF LOCAL
15 HEALTH DEPARTMENTS.
16
17 STATE APPROPRIATION....... 25,421,000
18 FOR LOCAL HEALTH DEPARTMENTS
19 FOR ENVIRONMENTAL HEALTH
20 SERVICES.
21
22 STATE APPROPRIATION....... 6,989,000
23 FOR MATERNAL AND CHILD HEALTH
24 SERVICES.
25
26 STATE APPROPRIATION....... 981,000
27 THE FOLLOWING FEDERAL AMOUNTS
28 ARE APPROPRIATED TO SUPPLEMENT
29 THE SUM APPROPRIATED FOR MATERNAL
30 AND CHILD HEALTH:
31
32 (1) "MCH LEAD POISONING
33 PREVENTION AND ABATEMENT."
34 FEDERAL APPROPRIATION..... 819,000
35 (2) (RESERVED).
(3) "MCHSBG - PROGRAM SERVICES."

FEDERAL APPROPRIATION..... 17,898,000

(4) "SPECIAL SUPPLEMENTAL FOOD SERVICE PROGRAM FOR WOMEN, INFANTS AND CHILDREN (WIC)." IN ADDITION TO THE SPECIFIC AMOUNTS APPROPRIATED HEREIN, ALL OTHER MONEY RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE SPECIAL SUPPLEMENTAL FOOD SERVICE PROGRAM FOR WOMEN, INFANTS AND CHILDREN ARE HEREBY APPROPRIATED TO THE PROGRAM.

FEDERAL APPROPRIATION..... 276,112,000

(5) "ABSTINENCE EDUCATION."

FEDERAL APPROPRIATION..... 3,360,000

(6) "TRAUMATIC BRAIN INJURY."

FEDERAL APPROPRIATION..... 350,000

(7) (RESERVED).

(8) (RESERVED).

(9) "FAMILY HEALTH SPECIAL PROJECTS."

FEDERAL APPROPRIATION..... 725,000

(10) "SCREENING NEWBORNS."

FEDERAL APPROPRIATION..... 1,061,000

(11) (RESERVED).

(12) "NEWBORN HEARING SCREENING AND INTERVENTION."

FEDERAL APPROPRIATION..... 330,000
(13) "TEENAGE PREGNANCY PREVENTION."

FEDERAL APPROPRIATION...... 4,519,000
FOR TUBERCULOSIS SCREENING AND
TREATMENT.

STATE APPROPRIATION........ 876,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR
TUBERCULOSIS SCREENING AND
TREATMENT:

(1) "TUBERCULOSIS CONTROL
PROGRAM."

FEDERAL APPROPRIATION...... 326,000
FOR RENAL DIALYSIS SERVICES.

STATE APPROPRIATION....... 7,900,000
FOR SERVICES TO CHILDREN WITH
SPECIAL NEEDS.

STATE APPROPRIATION....... 1,728,000
FOR ADULT CYSTIC FIBROSIS AND
OTHER CHRONIC RESPIRATORY
ILLNESSES.

STATE APPROPRIATION....... 750,000
FOR DIAGNOSIS AND TREATMENT
FOR COOLEY'S ANEMIA.

STATE APPROPRIATION....... 100,000
FOR HEMOPHILIA SERVICES.

STATE APPROPRIATION....... 959,000
FOR LUPUS PROGRAMS.

STATE APPROPRIATION....... 100,000
FOR SICKLE CELL ANEMIA SERVICES, INCLUDING CAMPS FOR CHILDREN WITH SICKLE CELL ANEMIA.

STATE APPROPRIATION....... 1,260,000 FOR REGIONAL POISON CONTROL CENTERS.

STATE APPROPRIATION....... 700,000 FOR TRAUMA PREVENTION.

STATE APPROPRIATION....... 460,000 FOR EPILEPSY SUPPORT SERVICES.

STATE APPROPRIATION....... 550,000 FOR BIOTECHNOLOGY RESEARCH.

STATE APPROPRIATION....... 6,625,000 FOR TOURETTE'S SYNDROME.

STATE APPROPRIATION....... 150,000 FOR AMYOTROPHIC LATERAL SCLEROSIS SUPPORT SERVICES.

STATE APPROPRIATION....... 500,000 FOR THE TRANSFER FROM THE GENERAL FUND TO THE MEDICAL MARIJUANA PROGRAM FUND.

STATE APPROPRIATION....... 3,000,000

SECTION 222. DEPARTMENT OF HUMAN SERVICES.

THE FOLLOWING SUMS ARE APPROPRIATED TO THE DEPARTMENT OF HUMAN SERVICES:

HUMAN SERVICES: FEDERAL STATE

FOR GENERAL GOVERNMENT

OPERATIONS OF THE DEPARTMENT OF

HUMAN SERVICES.

STATE APPROPRIATION....... 92,430,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1) "CHILD WELFARE SERVICES - ADMINISTRATION."

  FEDERAL APPROPRIATION.....  1,042,000

(2) "CHILD WELFARE - TITLE IV-E - ADMINISTRATION."

  FEDERAL APPROPRIATION.....  6,908,000

(3) "CCDFBG - ADMINISTRATION."

  FEDERAL APPROPRIATION.....  22,895,000

(4) "MEDICAL ASSISTANCE - ADMINISTRATION."

  FEDERAL APPROPRIATION.....  31,739,000

(5) "TANFBG - ADMINISTRATION."

  FEDERAL APPROPRIATION.....  8,810,000

(6) "FOOD STAMPS - ADMINISTRATION."

  FEDERAL APPROPRIATION.....  10,607,000

(7) "DEVELOPMENTAL DISABILITIES - BASIC SUPPORT."

  FEDERAL APPROPRIATION.....  4,258,000

(8) "REFUGEES AND PERSONS SEEKING ASYLUM - ADMINISTRATION."

  FEDERAL APPROPRIATION.....  2,699,000

(9) "MHSBG - ADMINISTRATION."

  FEDERAL APPROPRIATION.....  539,000
(10) "SSBG - ADMINISTRATION."
FEDERAL APPROPRIATION...... 325,000

(11) "COMMUNITY-BASED FAMILY RESOURCE AND SUPPORT ADMINISTRATION."
FEDERAL APPROPRIATION...... 689,000

(12) "EARLY HEAD START EXPANSION PROGRAM."
FEDERAL APPROPRIATION...... 14,950,000

(13) "DISABLED EDUCATION - ADMINISTRATION."
FEDERAL APPROPRIATION...... 817,000

(14) "MCH - ADMINISTRATION."
FEDERAL APPROPRIATION...... 186,000

(15) "EARLY LEARNING CHALLENGE GRANT - ADMINISTRATION."
FEDERAL APPROPRIATION...... 548,000

FOR INFORMATION SYSTEMS.
STATE APPROPRIATION....... 82,865,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR INFORMATION SYSTEMS:
(1) "MEDICAL ASSISTANCE - INFORMATION SYSTEMS."
FEDERAL APPROPRIATION...... 190,033,000

(2) "CHILD WELFARE - TITLE IV-E - INFORMATION SYSTEMS."
FEDERAL APPROPRIATION...... 11,516,000
(3) "TANFBG - INFORMATION SYSTEMS."

FEDERAL APPROPRIATION...... 14,417,000

(4) "FOOD STAMPS - INFORMATION SYSTEMS."

FEDERAL APPROPRIATION...... 23,311,000

(5) "CHILD SUPPORT ENFORCEMENT - INFORMATION SYSTEMS."

FEDERAL APPROPRIATION...... 15,845,000

FOR STATEWIDE OPERATIONS RELATED TO COUNTY ADMINISTRATION OF THE PUBLIC ASSISTANCE AND MEDICAL ASSISTANCE PROGRAMS.

STATE APPROPRIATION....... 51,425,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR STATEWIDE OPERATIONS RELATING TO COUNTY ADMINISTRATION:

(1) "TANFBG - STATEWIDE."

FEDERAL APPROPRIATION...... 1,072,000

(2) "MEDICAL ASSISTANCE - STATEWIDE."

FEDERAL APPROPRIATION...... 59,603,000

(3) "FOOD STAMPS - STATEWIDE."

FEDERAL APPROPRIATION...... 40,318,000

(4) "ARRA - HEALTH INFORMATION TECHNOLOGY."
FEDERAL APPROPRIATION..... 22,768,000
FOR COUNTY ASSISTANCE OFFICE
OPERATIONS RELATED TO
ADMINISTRATION OF THE PUBLIC
ASSISTANCE AND MEDICAL ASSISTANCE
PROGRAMS.

STATE APPROPRIATION....... 333,372,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR COUNTY
ASSISTANCE OFFICES:

(1) "TANFBG - COUNTY ASSISTANCE OFFICES."

FEDERAL APPROPRIATION..... 48,654,000

(2) "MEDICAL ASSISTANCE -
COUNTY ASSISTANCE OFFICES."

FEDERAL APPROPRIATION..... 173,622,000

(3) "FOOD STAMPS - COUNTY ASSISTANCE OFFICES."

FEDERAL APPROPRIATION..... 124,532,000

(4) "SSBG - COUNTY ASSISTANCE OFFICES."

FEDERAL APPROPRIATION..... 6,262,000

(5) "LIHEABG - ADMINISTRATION AND AUDIT COSTS." IN ADDITION TO
THE SPECIFIC AMOUNTS APPROPRIATED
HEREIN, ALL OTHER MONEY RECEIVED
FROM THE FEDERAL GOVERNMENT FOR
THE ADMINISTRATION OF THE LIHEAP
PROGRAM, EITHER THROUGH AN
INCREASE IN THE REGULAR PROGRAM

OR PURSUANT TO A PRESIDENTIAL

RELEASE OF CONTINGENCY FUNDS, ARE

HEREBY APPROPRIATED TO THIS

PROGRAM.

FEDERAL APPROPRIATION..... 27,000,000

FOR CHILD SUPPORT ENFORCEMENT.

STATE APPROPRIATION....... 12,694,000

THE FOLLOWING FEDERAL AMOUNTS

ARE APPROPRIATED TO SUPPLEMENT

THE SUM APPROPRIATED FOR CHILD

SUPPORT ENFORCEMENT:

(1) "CHILD SUPPORT

ENFORCEMENT PROGRAM - TITLE IV-

D."

FEDERAL APPROPRIATION..... 167,873,000

FOR NEW DIRECTIONS.

STATE APPROPRIATION....... 24,943,000

THE FOLLOWING FEDERAL AMOUNTS

ARE APPROPRIATED TO SUPPLEMENT

THE SUM APPROPRIATED FOR NEW

DIRECTIONS:

(1) "TANFBG - NEW

DIRECTIONS."

FEDERAL APPROPRIATION..... 109,522,000

(2) "MEDICAL ASSISTANCE - NEW

DIRECTIONS."

FEDERAL APPROPRIATION..... 5,590,000

(3) "FOOD STAMPS - NEW

DIRECTIONS."
FEDERAL APPROPRIATION..... 16,639,000
FOR YOUTH DEVELOPMENT
INSTITUTIONS AND FORESTRY CAMPS.
STATE APPROPRIATION....... 65,732,000
THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR YOUTH
DEVELOPMENT INSTITUTIONS:
(1) "SSBG - BASIC
INSTITUTIONAL PROGRAMS."
FEDERAL APPROPRIATION..... 10,000,000
(2) "FOOD NUTRITION
SERVICES."
FEDERAL APPROPRIATION..... 800,000
FOR MENTAL HEALTH SERVICES,
INCLUDING GRANTS TO COUNTIES OR
OTHER COUNTY-BASED HUMAN SERVICES
INCLUDED UNDER THE HUMAN SERVICES
BLOCK GRANT PILOT PROGRAM,
EXCLUSIVE OF CAPITAL
IMPROVEMENTS.
STATE APPROPRIATION....... 789,027,000
THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR MENTAL
HEALTH SERVICES:
(1) (RESERVED).
(2) "MEDICAL ASSISTANCE -
MENTAL HEALTH."
FEDERAL APPROPRIATION..... 162,146,000
"MEDICARE SERVICES - STATE MENTAL HOSPITALS."
FEDERAL APPROPRIATION..... 15,782,000

"HOMELESS MENTALLY ILL."
FEDERAL APPROPRIATION.....  2,496,000

"MHSBG - COMMUNITY MENTAL HEALTH SERVICES."
FEDERAL APPROPRIATION..... 20,000,000

"SSBG - COMMUNITY MENTAL HEALTH SERVICES."
FEDERAL APPROPRIATION..... 10,366,000

(RESERVED).
"MENTAL HEALTH DATA INFRASTRUCTURE."
FEDERAL APPROPRIATION..... 145,000

(RESERVED).
"CHILD MENTAL HEALTH INITIATIVE."
FEDERAL APPROPRIATION..... 1,500,000

(RESERVED).
"SYSTEMS OF CARE EXPANSION IMPLEMENTATION."
FEDERAL APPROPRIATION..... 2,500,000

"MENTAL HEALTH - SAFE SCHOOLS."
FEDERAL APPROPRIATION..... 6,000,000

"PROJECT LAUNCH."
FEDERAL APPROPRIATION..... 800,000

"YOUTH SUICIDE PREVENTION."

20150SB1073PN2009
FEDERAL APPROPRIATION..... 736,000
(16) (RESERVED).
(17) "TRANSITION AGE YOUTH."

FEDERAL APPROPRIATION..... 1,500,000
(18) "OFFENDER RE-ENTRY PROGRAM."

FEDERAL APPROPRIATION..... 400,000
(19) "CERTIFIED COMMUNITY BEHAVIORAL HEALTH CLINICS."

FEDERAL APPROPRIATION..... 963,000
(20) "BRINGING RECOVERY SUPPORTS TO SCALE."

FEDERAL APPROPRIATION..... 75,000
FOR INTELLECTUAL DISABILITIES - STATE CENTERS.

STATE APPROPRIATION....... 137,770,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR INTELLECTUAL DISABILITIES - STATE CENTERS:

(1) "MEDICAL ASSISTANCE - STATE CENTERS."

FEDERAL APPROPRIATION..... 173,511,000
(2) "MEDICARE SERVICES - STATE CENTERS."

FEDERAL APPROPRIATION..... 508,000
FOR CASH ASSISTANCE GRANTS, INCLUDING EMPLOYMENT AND TRAINING AND SUPPORTIVE SERVICES FOR CASH
ASSISTANCE RECIPIENTS.

STATE APPROPRIATION.......  25,457,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR CASH ASSISTANCE:

(1) "TANFBG - CASH GRANTS."

FEDERAL APPROPRIATION.....  288,975,000

(2) "OTHER FEDERAL SUPPORT - CASH GRANTS."

FEDERAL APPROPRIATION.....  17,388,000

(3) "LIHEABG - PROGRAM." IN ADDITION TO THE SPECIFIC AMOUNTS APPROPRIATED HEREIN, ALL OTHER MONEY RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE LIHEAP PROGRAM, EITHER THROUGH AN INCREASE IN THE REGULAR PROGRAM OR PURSUANT TO A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS, ARE HEREBY APPROPRIATED TO THIS PROGRAM.

FEDERAL APPROPRIATION.....  320,000,000

(4) "REFUGEES AND PERSONS SEEKING ASYLUM - SOCIAL SERVICES."

FEDERAL APPROPRIATION.....  12,758,000

FOR SUPPLEMENTAL GRANTS TO THE AGED, BLIND AND DISABLED.

STATE APPROPRIATION.......  132,420,000
FOR PAYMENT TO THE FEDERAL GOVERNMENT FOR THE MEDICARE DRUG PROGRAM.

STATE APPROPRIATION....... 627,877,000

FOR PRIMARY HEALTH CARE AND PREVENTIVE SERVICES FOR ELIGIBLE MEDICAL ASSISTANCE RECIPIENTS IN THE FEE-FOR-SERVICE DELIVERY SYSTEM.

STATE APPROPRIATION....... 396,290,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR ELIGIBLE MEDICAL ASSISTANCE RECIPIENTS IN THE FEE-FOR-SERVICE DELIVERY SYSTEM:

(1) "MEDICAL ASSISTANCE - FEE FOR SERVICE."

FEDERAL APPROPRIATION...... 1,793,560,000

(2) "ARRA - MEDICAL ASSISTANCE - HEALTH INFORMATION TECHNOLOGY."

FEDERAL APPROPRIATION...... 80,000,000

FOR MEDICAL ASSISTANCE PAYMENTS - CAPITATION PLANS. FOR PROVISION OF OUTPATIENT SERVICES AND INPATIENT HOSPITAL SERVICES TO ELIGIBLE PERSONS ENROLLED IN AN APPROVED CAPITATION PLAN.

STATE APPROPRIATION....... 3,833,934,000
THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR MEDICAL
ASSISTANCE - CAPITATION PLANS:
(1) "MEDICAL ASSISTANCE -
CAPITATION."

FEDERAL APPROPRIATION..... 10,610,637,000
FOR MEDICAL ASSISTANCE
PAYMENTS - OBSTETRICS AND
NEONATAL SERVICES.

STATE APPROPRIATION....... 3,681,000
THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR MEDICAL
ASSISTANCE PAYMENTS FOR
OBSTETRICS AND NEONATAL SERVICES:
(1) "MEDICAL ASSISTANCE -
OBSTETRIC AND NEONATAL SERVICES."

FEDERAL APPROPRIATION..... 7,191,000
FOR LONG-TERM CARE.

STATE APPROPRIATION....... 997,534,000
THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR LONG-
TERM CARE:
(1) "MEDICAL ASSISTANCE -
LONG-TERM CARE."

FEDERAL APPROPRIATION..... 2,135,018,000
FOR HOME-BASED AND COMMUNITY-
BASED SERVICES.
STATE APPROPRIATION....... 277,670,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR HOME-BASED AND COMMUNITY-BASED SERVICES:

(1) "MEDICAL ASSISTANCE - HOME AND COMMUNITY-BASED SERVICES."

FEDERAL APPROPRIATION..... 464,808,000

FOR LONG-TERM CARE - MANAGED CARE.

STATE APPROPRIATION....... 127,066,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR LONG-TERM CARE - MANAGED CARE:

(1) "MEDICAL ASSISTANCE - LONG-TERM CARE - MANAGED CARE."

FEDERAL APPROPRIATION..... 146,594,000

FOR MEDICAL ASSISTANCE PAYMENTS - HOSPITAL-BASED BURN CENTERS.

STATE APPROPRIATION....... 3,782,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MEDICAL ASSISTANCE PAYMENTS - HOSPITAL-BASED BURN CENTERS:

(1) "MEDICAL ASSISTANCE - 20150SB1073PN2009 - 300 -
HOSPITAL-BASED BURN CENTERS.

FEDERAL APPROPRIATION....... 4,071,000
FOR MEDICAL ASSISTANCE
PAYMENTS - CRITICAL ACCESS
HOSPITALS.

STATE APPROPRIATION....... 6,997,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MEDICAL ASSISTANCE PAYMENTS - CRITICAL ACCESS HOSPITALS:

(1) "MEDICAL ASSISTANCE - CRITICAL ACCESS HOSPITALS."

FEDERAL APPROPRIATION....... 10,975,000
FOR MEDICAL ASSISTANCE
PAYMENTS - TRAUMA CENTERS.

STATE APPROPRIATION....... 8,656,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MEDICAL ASSISTANCE PAYMENTS - TRAUMA CENTERS:

(1) "MEDICAL ASSISTANCE - TRAUMA CENTERS."

FEDERAL APPROPRIATION....... 9,296,000
FOR MEDICAL ASSISTANCE
PAYMENTS TO ACADEMIC MEDICAL CENTERS.

STATE APPROPRIATION....... 21,181,000
THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR MEDICAL
ASSISTANCE PAYMENTS TO ACADEMIC
MEDICAL CENTERS:

(1) "MEDICAL ASSISTANCE -
ACADEMIC MEDICAL CENTERS."

FEDERAL APPROPRIATION..... 22,745,000
FOR MEDICAL ASSISTANCE
PAYMENTS TO QUALIFYING
UNIVERSITY-AFFILIATED PHYSICIAN
PRACTICE PLANS.

STATE APPROPRIATION....... 10,071,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR MEDICAL
ASSISTANCE PAYMENTS TO
QUALIFYING UNIVERSITY-AFFILIATED
PHYSICIAN PRACTICE PLANS:

(1) "MEDICAL ASSISTANCE -
PHYSICIAN PRACTICE PLANS."

FEDERAL APPROPRIATION..... 12,993,000
FOR MEDICAL ASSISTANCE -
TRANSPORTATION.

STATE APPROPRIATION....... 63,983,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR MEDICAL
ASSISTANCE - TRANSPORTATION:

(1) "MEDICAL ASSISTANCE -
TRANSPORTATION."
1  FEDERAL APPROPRIATION..... 79,538,000
2  FOR WOMEN'S SERVICE PROGRAMS.
3  STATE APPROPRIATION....... 6,263,000
4  THE FOLLOWING FEDERAL AMOUNTS
5  ARE APPROPRIATED TO SUPPLEMENT
6  THE SUM APPROPRIATED FOR WOMEN'S
7  SERVICE PROGRAMS:
8  (1) "TANFBG - ALTERNATIVES TO
9  ABORTION."
10  FEDERAL APPROPRIATION..... 1,000,000
11  FOR SPECIAL PHARMACEUTICAL
12  SERVICES FOR ATYPICAL
13  ANTIPSYCHOTIC DRUG THERAPY FOR
14  PERSONS RESIDING IN THE COMMUNITY
15  WHO SUFFER FROM SCHIZOPHRENIA.
16  STATE APPROPRIATION....... 1,268,000
17  FOR BEHAVIORAL HEALTH SERVICES
18  OR OTHER COUNTY-BASED HUMAN
19  SERVICES INCLUDED UNDER THE HUMAN
20  SERVICES BLOCK GRANT PILOT
21  PROGRAM.
22  STATE APPROPRIATION....... 53,117,000
23  THE FOLLOWING FEDERAL AMOUNTS
24  ARE APPROPRIATED TO SUPPLEMENT
25  THE SUM APPROPRIATED FOR
26  BEHAVIORAL HEALTH SERVICES OR
27  OTHER COUNTY-BASED HUMAN SERVICES
28  INCLUDED UNDER THE HUMAN SERVICES
29  BLOCK GRANT PILOT PROGRAM:
30  (1) "ACCESS TO MEDICATION-
ASSISTED TREATMENT."

FEDERAL APPROPRIATION..... 1,000,000
FOR INTELLECTUAL DISABILITIES
- INTERMEDIATE CARE FACILITIES.
STATE APPROPRIATION....... 127,621,000
THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR ID/ICF:
(1) "MEDICAL ASSISTANCE -
ID/ICF."

FEDERAL APPROPRIATION..... 177,952,000
FOR INTELLECTUAL DISABILITIES
- COMMUNITY BASE PROGRAM, WHICH
SHALL INCLUDE GRANTS TO COUNTIES
FOR NONINSTITUTIONAL PROGRAMS, OR
OTHER COUNTY-BASED HUMAN SERVICES
INCLUDED UNDER THE HUMAN SERVICES
BLOCK GRANT PILOT PROGRAM,
EXCLUSIVE OF CAPITAL
IMPROVEMENTS.

STATE APPROPRIATION....... 149,950,000
THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR
INTELLECTUAL DISABILITIES -
COMMUNITY BASE PROGRAM:
(1) "MEDICAL ASSISTANCE -
COMMUNITY ID SERVICES."

FEDERAL APPROPRIATION..... 53,835,000
(2) "SSBG - COMMUNITY ID
SERVICES."

FEDERAL APPROPRIATION..... 7,451,000
FOR INTELLECTUAL DISABILITIES
- COMMUNITY WAIVER PROGRAM.
STATE APPROPRIATION....... 1,283,113,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR
INTELLECTUAL DISABILITIES -
COMMUNITY WAIVER PROGRAM.

(1) "MEDICAL ASSISTANCE -
COMMUNITY ID WAIVER PROGRAM."
FEDERAL APPROPRIATION..... 1,335,919,000
FOR EARLY INTERVENTION
SERVICES.
STATE APPROPRIATION....... 129,211,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR EARLY
INTERVENTION SERVICES:

(1) "MEDICAL ASSISTANCE -
EARLY INTERVENTION."
FEDERAL APPROPRIATION..... 53,641,000

(2) "EDUCATION FOR CHILDREN
WITH DISABILITIES - EARLY
INTERVENTION."
FEDERAL APPROPRIATION..... 22,057,000
FOR SERVICES TO PERSONS WITH
AUTISM SPECTRUM DISORDERS,
INCLUDING OVERSIGHT, SUPPORTIVE
SERVICES AND PROVIDER TRAINING.

STATE APPROPRIATION....... 24,833,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR SERVICES TO PERSONS WITH AUTISM SPECTRUM DISORDERS:

(1) "MEDICAL ASSISTANCE - AUTISM INTERVENTION SERVICES."

FEDERAL APPROPRIATION..... 22,273,000

FOR RESIDENTIAL SERVICES FOR PERSONS WITH INTELLECTUAL DISABILITIES IN THE LANSDOWNE AREA.

STATE APPROPRIATION....... 340,000

FOR PAYMENTS AND SERVICES TO COUNTIES FOR CHILDREN AND YOUTH PROGRAMS AND FOR THE CARE OF DELINQUENT AND DEPENDENT CHILDREN, OR OTHER COUNTY-BASED HUMAN SERVICES INCLUDED UNDER THE HUMAN SERVICES BLOCK GRANT PILOT PROGRAM. THIS APPROPRIATION FUNDING LEVEL IS SUFFICIENT FOR AN AGGREGATE CHILD WELFARE NEEDS-BASED BUDGET ALLOCATION FOR FISCAL YEAR 2016-2017 AT $1,816,352,689. THE DEPARTMENT MAY USE UP TO $37,111,500 OF THIS APPROPRIATION TO FUND CONTRACTS
FOR ADOPTION SERVICES. THE
DEPARTMENT MAY ALSO USE FUNDS
FROM THIS APPROPRIATION FOR
ASSISTANCE TO COUNTIES IN MEETING
FEDERAL REIMBURSEMENT
DOCUMENTATION REQUIREMENTS.

    STATE APPROPRIATION...... 1,146,591,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR PAYMENTS
AND SERVICES TO COUNTIES FOR
CHILDREN AND YOUTH PROGRAMS AND
CHILD ABUSE AND NEGLECT
PREVENTION:

    (1) "CHILD WELFARE SERVICES."

    FEDERAL APPROPRIATION...... 13,674,000

    (2) "CHILD WELFARE - TITLE IV-E."

    FEDERAL APPROPRIATION...... 321,738,000

    (3) "MEDICAL ASSISTANCE -
    CHILD WELFARE."

    FEDERAL APPROPRIATION...... 1,411,000

    (4) "TANFEG - CHILD WELFARE."

    FEDERAL APPROPRIATION...... 58,508,000

    (5) "SSBG - CHILD WELFARE."

    FEDERAL APPROPRIATION...... 12,021,000

    (6) "CHILD WELFARE TRAINING
    AND CERTIFICATION."

    FEDERAL APPROPRIATION...... 15,688,000

    (7) "COMMUNITY-BASED FAMILY
RESOURCE AND SUPPORT."

FEDERAL APPROPRIATION.....

(8) "CHILD ABUSE PREVENTION
AND TREATMENT."

FEDERAL APPROPRIATION.....

(9) "TITLE IV-B - CASEWORKER
VISITS."

FEDERAL APPROPRIATION.....

(10) "CHILDREN'S JUSTICE
ACT."

FEDERAL APPROPRIATION.....

FOR COMMUNITY-BASED FAMILY
CENTERS.

STATE APPROPRIATION.......

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR
COMMUNITY-BASED FAMILY CENTERS:

(1) "FAMILY PRESERVATION -
FAMILY CENTERS."

FEDERAL APPROPRIATION.....

(2) "FAMILY RESOURCE AND
SUPPORT - FAMILY CENTERS."

FEDERAL APPROPRIATION.....

(3) "TITLE IV-B - FAMILY
CENTERS."

FEDERAL APPROPRIATION.....

(4) "MCH - EARLY CHILDHOOD
HOME VISITING."

FEDERAL APPROPRIATION.....

20150SB1073PN2009 - 308 -
FOR CHILD-CARE SERVICES.
STATE APPROPRIATION........  135,691,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR CHILD-
CARE SERVICES:
(1) "CCDFBG - CHILD-CARE SERVICES."
FEDERAL APPROPRIATION.....  265,268,000

(2) "CCDFBG - SCHOOL AGE."
FEDERAL APPROPRIATION.....  1,260,000

(3) "SSBG - CHILD-CARE SERVICES."
FEDERAL APPROPRIATION.....  30,977,000

(4) "HEAD START COLLABORATION PROJECT."
FEDERAL APPROPRIATION.....  258,000

(5) "EARLY LEARNING CHALLENGE GRANT - CHILD CARE SERVICES."
FEDERAL APPROPRIATION.....  18,219,000

FOR CHILD-CARE ASSISTANCE.
STATE APPROPRIATION........  152,609,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR THE
CHILD-CARE ASSISTANCE PROGRAM:
(1) "TANFBG - CHILD-CARE ASSISTANCE."
FEDERAL APPROPRIATION.....  81,139,000

(2) "CCDFBG - CHILD-CARE
ASSISTANCE.

FEDERAL APPROPRIATION...... 86,866,000

(3) "FOOD STAMPS - CHILD-CARE ASSISTANCE."

FEDERAL APPROPRIATION...... 2,605,000

FOR THE NURSE FAMILY PARTNERSHIP PROGRAM.

STATE APPROPRIATION....... 11,978,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE NURSE FAMILY PARTNERSHIP PROGRAM:

(1) "MEDICAL ASSISTANCE - NURSE FAMILY PARTNERSHIP."

FEDERAL APPROPRIATION...... 2,544,000

FOR DOMESTIC VIOLENCE PROGRAMS.

STATE APPROPRIATION....... 17,357,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR DOMESTIC VIOLENCE PROGRAMS:

(1) "FAMILY VIOLENCE PREVENTION SERVICES."

FEDERAL APPROPRIATION...... 3,386,000

(2) "SSBG - DOMESTIC VIOLENCE PROGRAMS."

FEDERAL APPROPRIATION...... 5,705,000

FOR RAPE CRISIS PROGRAMS.

STATE APPROPRIATION....... 9,928,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR RAPE CRISIS PROGRAMS:

(1) "SSBG - RAPE CRISIS."

   FEDERAL APPROPRIATION..... 1,721,000

FOR BREAST CANCER SCREENING.

   STATE APPROPRIATION....... 1,723,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR BREAST CANCER SCREENING:

(1) "SSBG - FAMILY PLANNING."

   FEDERAL APPROPRIATION..... 2,000,000

FOR THE HUMAN SERVICES DEVELOPMENT FUND.

   STATE APPROPRIATION....... 13,460,000

FOR LEGAL SERVICES.

   STATE APPROPRIATION....... 2,661,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR LEGAL SERVICES:

(1) "SSBG - LEGAL SERVICES."

   FEDERAL APPROPRIATION..... 5,049,000

FOR PROVISION OF SERVICES TO THE HOMELESS OR OTHER COUNTY-BASED HUMAN SERVICES INCLUDED UNDER THE HUMAN SERVICES BLOCK GRANT PILOT PROGRAM.
STATE APPROPRIATION....... 18,496,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR SERVICES
TO THE HOMELESS:
(1) "SSBG - HOMELESS SERVICES."

FEDERAL APPROPRIATION..... 4,183,000

FOR SERVICES TO PERSONS WITH
DISABILITIES.

STATE APPROPRIATION....... 370,254,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR SERVICES
TO PERSONS WITH DISABILITIES:
(1) "MEDICAL ASSISTANCE -
SERVICES TO PERSONS WITH
DISABILITIES."

FEDERAL APPROPRIATION..... 423,847,000

FOR ATTENDANT CARE.

STATE APPROPRIATION....... 171,638,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR
ATTENDANT CARE:
(1) "MEDICAL ASSISTANCE -
ATTENDANT CARE."

FEDERAL APPROPRIATION..... 171,133,000

FOR MEDICAL ASSISTANCE -
WORKERS WITH DISABILITIES.
STATE APPROPRIATION....... 13,500,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MEDICAL ASSISTANCE - WORKERS WITH DISABILITIES.
(1) "MEDICAL ASSISTANCE - WORKERS WITH DISABILITIES."
FEDERAL APPROPRIATION..... 37,111,000
FOR CHILDREN'S HEALTH INSURANCE ADMINISTRATION.
STATE APPROPRIATION....... 1,231,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR CHILDREN'S HEALTH INSURANCE ADMINISTRATION:
(1) "CHILDREN'S HEALTH INSURANCE ADMINISTRATION."
FEDERAL APPROPRIATION..... 20,575,000
FOR CHILDREN'S HEALTH INSURANCE.
STATE APPROPRIATION....... 9,453,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR CHILDREN'S HEALTH INSURANCE:
(1) "CHILDREN'S HEALTH INSURANCE PROGRAM."
FEDERAL APPROPRIATION..... 366,862,000

20150SB1073PN2009 - 313 -
SECTION 223. INSURANCE DEPARTMENT.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE INSURANCE DEPARTMENT:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE INSURANCE DEPARTMENT:

1. "HEALTH INSURANCE PREMIUM REVIEW."

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,750,000</td>
<td></td>
</tr>
</tbody>
</table>

SECTION 224. DEPARTMENT OF LABOR AND INDUSTRY.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF LABOR AND INDUSTRY:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF LABOR AND INDUSTRY.

<table>
<thead>
<tr>
<th>State Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>13,384,000</td>
</tr>
</tbody>
</table>

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

1. "WORKFORCE INVESTMENT ACT - ADMINISTRATION."

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>11,000,000</td>
<td></td>
</tr>
</tbody>
</table>

2. (RESERVED).

3. "COMMUNITY SERVICE AND CORPS."

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>11,608,000</td>
<td></td>
</tr>
</tbody>
</table>
(4) "DISABILITY DETERMINATION."

FEDERAL APPROPRIATION..... 133,450,000

(5) "NEW HIRES."

FEDERAL APPROPRIATION..... 1,581,000

FOR OCCUPATIONAL AND INDUSTRIAL SAFETY.

STATE APPROPRIATION....... 12,358,000

FOR OCCUPATIONAL DISEASE PAYMENTS.

STATE APPROPRIATION....... 498,000

FOR TRANSFER FROM THE GENERAL FUND TO THE VOCATIONAL REHABILITATION FUND FOR WORK OF THE STATE BOARD OF VOCATIONAL REHABILITATION.

STATE APPROPRIATION....... 47,473,000

FOR SUPPORTED EMPLOYMENT.

STATE APPROPRIATION....... 397,000

FOR CENTERS FOR INDEPENDENT LIVING, INCLUDING INDEPENDENT LIVING SERVICES PURCHASED BY OFFICE OF VOCATIONAL REHABILITATION DISTRICT OFFICES.

STATE APPROPRIATION....... 1,912,000

TO CARRY OUT THE PROVISIONS OF SECTION 306(H) OF THE ACT OF JUNE 2, 1915 (P.L.736, NO.338), KNOWN AS THE WORKERS' COMPENSATION ACT.

STATE APPROPRIATION....... 591,000
FOR ASSISTIVE TECHNOLOGY
FINANCING.

STATE APPROPRIATION....... 400,000

FOR ASSISTIVE TECHNOLOGY
DEMONSTRATION AND TRAINING.

STATE APPROPRIATION....... 399,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED FOR EMPLOYMENT
SERVICES:

(1) "REED ACT - UNEMPLOYMENT
INSURANCE." FOR ADMINISTRATIVE
EXPENSES OF THE UNEMPLOYMENT
INSURANCE PROGRAM.

FEDERAL APPROPRIATION..... 6,000,000

(2) "REED ACT - EMPLOYMENT
SERVICES AND UNEMPLOYMENT
INSURANCE."

(A) FOR ADMINISTRATIVE
EXPENSES OF THE PUBLIC EMPLOYMENT
OFFICES AND UNEMPLOYMENT
INSURANCE PROGRAM, INCLUDING
STAFF AND RELATED COSTS TO
PROVIDE REEMPLOYMENT SERVICES TO
UNEMPLOYMENT CLAIMANTS TO ENHANCE
THE PUBLIC EMPLOYMENT SERVICE AND
PA CAREERLINK SERVICE DELIVERY
SYSTEMS AND TO TRAIN AND GIVE
TECHNICAL ASSISTANCE AND
PROFESSIONAL DEVELOPMENT TO STAFF
WHO DELIVER EMPLOYMENT AND
WORKFORCE SERVICES.

(B) FOR ADMINISTRATIVE EXPENSES OF UNEMPLOYMENT INSURANCE PROGRAM, INCLUDING IMPROVEMENTS TO THE UNEMPLOYMENT INSURANCE PROGRAM'S INFORMATION PROCESSING AND TELECOMMUNICATIONS SYSTEMS AND APPLICATIONS; STAFFING; SERVICE CONTRACTS AND TECHNOLOGY TO ADDRESS THE UNEMPLOYMENT COMPENSATION PROGRAM APPEALS WORKLOAD; AND INTEREST PAYMENTS ON LOANS.

<table>
<thead>
<tr>
<th></th>
<th>FEDERAL APPROPRIATION</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td></td>
<td>72,000,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td>50,000,000</td>
</tr>
<tr>
<td>3</td>
<td></td>
<td>52,000,000</td>
</tr>
<tr>
<td>4</td>
<td></td>
<td>18,000,000</td>
</tr>
<tr>
<td>5</td>
<td></td>
<td>109,000,000</td>
</tr>
</tbody>
</table>

(3) (RESERVED).

(4) "WIA - ADULT EMPLOYMENT AND TRAINING."

(5) (RESERVED).

(6) "WIA - YOUTH EMPLOYMENT AND TRAINING."

(7) (RESERVED).

(8) "WIA - STATEWIDE ACTIVITIES."

(9) (RESERVED).

(10) "WIA - DISLOCATED WORKERS."
"TANFBG - YOUTH EMPLOYMENT AND TRAINING."

FEDERAL APPROPRIATION...... 25,000,000 FOR NEW CHOICES/NEW OPTIONS.

STATE APPROPRIATION....... 500,000 FOR INDUSTRY PARTNERSHIPS.

STATE APPROPRIATION....... 1,813,000

SECTION 225. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

THE FOLLOWING SUMS ARE APPROPRIATED TO THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS:

FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

STATE APPROPRIATION....... 23,772,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1) "FACILITIES MAINTENANCE."

FEDERAL APPROPRIATION...... 77,685,000

(2) "FEDERAL CONSTRUCTION GRANTS."

FEDERAL APPROPRIATION...... 110,000,000 FOR ARMORY MAINTENANCE AND REPAIR.

STATE APPROPRIATION....... 245,000 FOR SUPPLEMENTAL LIFE INSURANCE PREMIUMS.

STATE APPROPRIATION....... 164,000
FOR HONOR GUARDS FOR BURIALS
OF VETERANS.

STATE APPROPRIATION........ 99,000

FOR AMERICAN BATTLE MONUMENTS.

STATE APPROPRIATION........ 50,000

FOR SPECIAL STATE DUTY.

STATE APPROPRIATION........ 35,000

FOR THE OPERATION AND
MAINTENANCE OF THE VETERANS
HOMES.

STATE APPROPRIATION........ 102,351,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR THE
VETERANS HOMES:

(1) "OPERATIONS AND
MAINTENANCE."

FEDERAL APPROPRIATION..... 49,528,000

(2) "MEDICAL REIMBURSEMENTS."

FEDERAL APPROPRIATION..... 225,000

(3) "ENHANCED VETERANS
REIMBURSEMENT."

FEDERAL APPROPRIATION..... 18,830,000

FOR PAYMENT OF GRATUITIES FOR
THE EDUCATION OF CHILDREN OF
CERTAIN VETERANS.

STATE APPROPRIATION........ 101,000

FOR TRANSFER FROM THE GENERAL
FUND TO THE EDUCATIONAL
ASSISTANCE PROGRAM FUND.

20150SB1073PN2009 - 319 -
STATE APPROPRIATION....... 12,500,000
FOR PENSIONS FOR VETERANS
BLINDED THROUGH SERVICE-CONNECTED INJURIES OR DISEASE.
STATE APPROPRIATION....... 222,000
TO PROVIDE FOR PENSIONS FOR AMPUTEE AND PARALYZED VETERANS AS REQUIRED BY 51 PA.C.S. § 7702 (RELATING TO AMPUTEE AND PARALYZED VETERAN'S PENSION).
STATE APPROPRIATION....... 3,606,000
FOR PAYMENT OF PENSIONS TO DEPENDENTS OF SOLDIERS OF THE PENNSYLVANIA NATIONAL GUARD KILLED IN THE LINE OF DUTY.
STATE APPROPRIATION....... 5,000
FOR DISABLED AMERICAN VETERANS' TRANSPORTATION.
STATE APPROPRIATION....... 336,000
FOR VETERANS OUTREACH SERVICES.
STATE APPROPRIATION....... 2,332,000
FOR THE CIVIL AIR PATROL.
STATE APPROPRIATION....... 100,000
SECTION 226. DEPARTMENT OF REVENUE.
THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF REVENUE:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>20150SB1073PN2009</td>
<td>320</td>
</tr>
</tbody>
</table>
REVENUE.

STATE APPROPRIATION....... 132,965,000
FOR TECHNOLOGY AND PROCESS MODERNIZATION.

STATE APPROPRIATION....... 6,500,000
FOR THE DISTRIBUTION OF PUBLIC UTILITY REALTY TAX.

STATE APPROPRIATION....... 30,677,000

SECTION 227. DEPARTMENT OF STATE.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF
STATE:

STATE: Federal State

FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF
STATE.

STATE APPROPRIATION....... 3,947,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1) "FEDERAL ELECTION REFORM."

FEDERAL APPROPRIATION..... 12,507,000
FOR THE STATEWIDE UNIFORM REGISTRY OF ELECTORS.

STATE APPROPRIATION....... 4,045,000
FOR VOTER REGISTRATION AND EDUCATION PROGRAMS.

STATE APPROPRIATION....... 395,000
THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR VOTER
REGISTRATION PROGRAMS:
(1) "ELECTIONS ASSISTANCE -
GRANTS TO COUNTIES."
FEDERAL APPROPRIATION..... 453,000
FOR LOBBYING DISCLOSURE.
STATE APPROPRIATION....... 264,000
FOR COSTS RELATED TO ABSENTEE
VOTING BY PERSONS IN MILITARY
SERVICES.
STATE APPROPRIATION....... 20,000
FOR ELECTORAL COLLEGE.
STATE APPROPRIATION....... 10,000
SECTION 228. DEPARTMENT OF TRANSPORTATION.
THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE DEPARTMENT OF
TRANSPORTATION:
THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED FOR RAIL FREIGHT
AND INTERMODAL COORDINATION:
(1) (RESERVED).
(2) "FEDERAL TRANSIT
ADMINISTRATION - CAPITAL
IMPROVEMENT GRANTS."
FEDERAL APPROPRIATION..... 30,000,000
(3) (RESERVED).
(4) "TEA-21 - ACCESS TO
JOBS."
FEDERAL APPROPRIATION..... 4,000,000
(5) "SURFACE TRANSPORTATION - OPERATING."

FEDERAL APPROPRIATION..... 18,000,000

(6) "SURFACE TRANSPORTATION - ASSISTANCE."

FEDERAL APPROPRIATION..... 500,000

(7) "SURFACE TRANSPORTATION ASSISTANCE CAPITAL."

FEDERAL APPROPRIATION..... 25,000,000

(8) "FTA - CAPITAL IMPROVEMENTS."

FEDERAL APPROPRIATION..... 40,000,000

(9) "FTA - SAFETY OVERSIGHT."

FEDERAL APPROPRIATION..... 2,600,000

(10) "FTA - HYBRID MASS TRANSIT VEHICLES."

FEDERAL APPROPRIATION..... 30,000,000

(11) "ARRA - HIGH SPEED RAIL."

FEDERAL APPROPRIATION..... 3,000,000

(12) "LINE AND TRACK IMPROVEMENT."

FEDERAL APPROPRIATION..... 2,398,000

FOR COSTS RELATED TO THE COLLECTION OF VEHICLE SALES TAX.

STATE APPROPRIATION.......

977,000

FOR COSTS RELATED TO VOTER REGISTRATION WITH DRIVER LICENSING.

STATE APPROPRIATION.......

529,000

20150SB1073PN2009 - 323 -
SECTION 229. PENNSYLVANIA STATE POLICE.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE PENNSYLVANIA STATE POLICE:

FOR GENERAL GOVERNMENT OPERATIONS OF THE PENNSYLVANIA STATE POLICE:

<table>
<thead>
<tr>
<th>STATE APPROPRIATION</th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>$241,430,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1) "AREA COMPUTER CRIME."

<table>
<thead>
<tr>
<th>FEDERAL APPROPRIATION</th>
<th>STATE APPROPRIATION</th>
<th>FOR LAW ENFORCEMENT INFORMATION TECHNOLOGY.</th>
</tr>
</thead>
<tbody>
<tr>
<td>$5,670,000</td>
<td>$6,899,000</td>
<td></td>
</tr>
</tbody>
</table>

FOR THE STATEWIDE PUBLIC SAFETY RADIO SYSTEM:

<table>
<thead>
<tr>
<th>STATE APPROPRIATION</th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>$6,004,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR STATEWIDE PUBLIC SAFETY RADIO SYSTEM:

(1) "BROADBAND NETWORK PLANNING."

<table>
<thead>
<tr>
<th>FEDERAL APPROPRIATION</th>
<th>STATE APPROPRIATION</th>
<th>FOR THE MUNICIPAL POLICE OFFICERS' EDUCATION AND TRAINING</th>
</tr>
</thead>
<tbody>
<tr>
<td>$4,050,000</td>
<td>$6,004,000</td>
<td></td>
</tr>
</tbody>
</table>

20150SB1073PN2009 - 324 -
COMMISSION, INCLUDING IN-SERVICE TRAINING.

STATE APPROPRIATION...... 1,744,000

FOR AN AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS).

STATE APPROPRIATION...... 861,000

SECTION 230. STATE CIVIL SERVICE COMMISSION.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE STATE CIVIL SERVICE COMMISSION:

FEDERAL STATE

FOR THE GENERAL GOVERNMENT OPERATIONS OF THE CIVIL SERVICE COMMISSION.

STATE APPROPRIATION...... 1,000

SECTION 231. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY:

FEDERAL STATE

FOR GENERAL GOVERNMENT OPERATIONS OF THE PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

STATE APPROPRIATION...... 10,936,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1) "CIVIL PREPAREDNESS."

FEDERAL APPROPRIATION..... 21,000,000

(2) "HAZARDOUS MATERIALS PLANNING AND TRAINING."

PLANNING AND TRAINING.
FEDERAL APPROPRIATION.....  900,000
FOR THE OFFICE OF THE STATE FIRE COMMISSIONER.

STATE APPROPRIATION....  2,291,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE OFFICE OF THE STATE FIRE COMMISSION:

(1) "FIRE PREVENTION."

FEDERAL APPROPRIATION.....  42,000

FOR FIREFIGHTERS' MEMORIAL FLAGS.

STATE APPROPRIATION....  10,000

FOR RED CROSS EXTENDED CARE PROGRAM.

STATE APPROPRIATION....  150,000

FOR SEARCH AND RESCUE PROGRAMS.

STATE APPROPRIATION....  250,000

SECTION 232. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION:

FEDERAL STATE
FOR GENERAL GOVERNMENT OPERATIONS OF THE PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.

STATE APPROPRIATION....  19,927,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1) "DIVISION OF HISTORIC PRESERVATION."

FEDERAL APPROPRIATION..... 1,272,000

(2) "SURFACE MINING REVIEW."

FEDERAL APPROPRIATION..... 168,000

(3) "ENVIRONMENTAL REVIEW."

FEDERAL APPROPRIATION..... 343,000

(4) "INSTITUTE OF MUSEUM LIBRARY SERVICES."

FEDERAL APPROPRIATION..... 150,000

(5) (RESERVED).

(6) "COASTAL ZONE MANAGEMENT."

FEDERAL APPROPRIATION..... 50,000

(7) "HIGHWAY PLANNING AND CONSTRUCTION."

FEDERAL APPROPRIATION..... 25,000

(8) "NATIONAL ENDOWMENT FOR THE HUMANITIES."

FEDERAL APPROPRIATION..... 150,000

(9) "NATIONAL ENDOWMENT FOR THE ARTS."

FEDERAL APPROPRIATION..... 150,000

(10) "AMERICAN BATTLEFIELD PROTECTION PROGRAM."

FEDERAL APPROPRIATION..... 4,000,000

(11) "HISTORIC PROPERTY PARTNERSHIPS."
FEDERAL APPROPRIATION...... 30,000

(12) "MARITIME HERITAGE."

FEDERAL APPROPRIATION...... 421,000

FOR CULTURAL AND HISTORICAL SUPPORT.

STATE APPROPRIATION....... 2,000,000

SECTION 233. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>115,000,000</td>
<td></td>
</tr>
<tr>
<td>63,591,000</td>
<td></td>
</tr>
</tbody>
</table>

(1) "SEWAGE PROJECTS REVOLVING LOAN FUND."

(2) "DRINKING WATER PROJECTS REVOLVING LOAN FUND."

SECTION 234. ENVIRONMENTAL HEARING BOARD.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE ENVIRONMENTAL HEARING BOARD:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,490,000</td>
<td></td>
</tr>
</tbody>
</table>

SECTION 235. (RESERVED).

SECTION 236. HEALTH CARE COST CONTAINMENT COUNCIL.
THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE HEALTH CARE COST CONTAINMENT COUNCIL: FEDERAL STATE

STATE APPROPRIATION....... 2,710,000

SECTION 237. STATE ETHICS COMMISSION.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE STATE ETHICS COMMISSION:

STATE APPROPRIATION....... 2,433,000

SUBPART B

JUDICIAL DEPARTMENT

SECTION 241. SUPREME COURT.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE SUPREME COURT:

INCLUDING THE SALARIES OF THE SUPREME COURT JUSTICES, FOR THE OFFICE OF PROTHONOTARY AND FOR THE LIBRARY IN THE EASTERN DISTRICT AND WESTERN DISTRICT,

FOR THE OFFICE OF PROTHONOTARY IN
THE MIDDLE DISTRICT, FOR CRIERS,
TIPSTAVES, OFFICIAL
STENOGRAPHERS, COURT OFFICERS AND
THE LAW SECRETARY OF THE CHIEF
JUSTICE IN EASTERN, MIDDLE AND
WESTERN DISTRICTS, HOME OFFICE
EXPENSES AND WORKERS'
COMPENSATION INSURANCE PREMIUMS
FOR ALL SUPREME COURT EMPLOYEES
NOT FUNDED BY OTHER
APPROPRIATIONS, FOR THE OFFICE OF
STATE REPORTERS, INCLUDING THE
SALARIES AND COMPENSATION OF
EMPLOYEES, INCLUDING THE FEES FOR
PROTHONOTARIES OF THE SUPREME
COURT OF THE EASTERN, MIDDLE AND
WESTERN DISTRICTS ON ASSIGNMENT
TO JUDGES TO COUNTIES OTHER THAN
THEIR OWN, AND FURTHER INCLUDING
ASSESSMENTS FOR THE NATIONAL
CENTER OF STATE COURTS.

STATE APPROPRIATION........ 17,150,000
FOR VOUCHERED EXPENSES FOR
JUSTICES.

STATE APPROPRIATION........ 118,000
FOR JUDICIAL CENTER
OPERATIONS.

STATE APPROPRIATION........ 814,000
FOR THE JUDICIAL COUNCIL FOR
THE UNIFIED JUDICIAL SYSTEM.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Appropriation for District Court Administrators</td>
<td>141,000</td>
</tr>
<tr>
<td>State Appropriation for the Interbranch Commission</td>
<td>19,657,000</td>
</tr>
<tr>
<td>State Appropriation for Court Management Education</td>
<td>350,000</td>
</tr>
<tr>
<td>State Appropriation for Rules Committees</td>
<td>73,000</td>
</tr>
<tr>
<td>State Appropriation for the Court Administrator, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator.</td>
<td>1,595,000</td>
</tr>
<tr>
<td>The following federal amounts are appropriated to supplement the sum appropriated for the Court Administrator:</td>
<td></td>
</tr>
<tr>
<td>(1) &quot;Court Improvement Project.&quot;</td>
<td>1,130,000</td>
</tr>
<tr>
<td>(2) &quot;Adult Drug Court Outcome Evaluation.&quot;</td>
<td>300,000</td>
</tr>
<tr>
<td>(3) &quot;Smart Defense.&quot;</td>
<td></td>
</tr>
</tbody>
</table>
FEDERAL APPROPRIATION..... 320,000
FOR THE INTEGRATED CRIMINAL JUSTICE SYSTEM.

STATE APPROPRIATION....... 2,372,000
FOR THE UNIFIED JUDICIAL SYSTEM SECURITY PROGRAM.

STATE APPROPRIATION....... 2,002,000
FOR THE OFFICE OF ELDER JUSTICE IN THE COURTS.

STATE APPROPRIATION....... 496,000

SECTION 242. SUPERIOR COURT.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE SUPERIOR COURT:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR THE SALARIES AND EXPENSES OF THE SUPERIOR COURT: INCLUDING THE SALARY OF THE SUPERIOR COURT JUDGES, FOR PANELIZATION OF JUDGES PROGRAM, FOR CRIERS, TIPSTAVES, OFFICIAL STENOGRAPHERS, HOME OFFICE EXPENSES, COURT OFFICERS AND LAW SECRETARY OF THE PRESIDENT JUDGE AND WORKERS' COMPENSATION INSURANCE PREMIUMS FOR ALL EMPLOYEES OF THE SUPERIOR COURT, FOR THE PROTHONOTARY'S OFFICE IN THE PHILADELPHIA DISTRICT, INCLUDING SALARIES AND COMPENSATION FOR EMPLOYEES,</td>
<td></td>
</tr>
</tbody>
</table>

20150SB1073PN2009 - 332 -
INCLUDING THE EXPENSES OF
DOCKETS, STATIONERY, SUPPLIES,
BOOKS FOR THE LIBRARY AND OTHER
COSTS OF THE SUPERIOR COURT AND
ITS OFFICES.

STATE APPROPRIATION....... 32,377,000
FOR VOUCHERED EXPENSES FOR
ACTIVE JUDGES.

STATE APPROPRIATION....... 183,000

SECTION 243. COMMONWEALTH COURT.
THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO COMMONWEALTH
COURT:

FEDERAL  STATE
FOR THE SALARIES OF JUDGES,
FOR THE SALARIES AND EXPENSES OF
EMPLOYEES AND FOR HOME OFFICE
EXPENSES.

STATE APPROPRIATION....... 21,192,000
FOR VOUCHERED EXPENSES FOR
ACTIVE JUDGES.

STATE APPROPRIATION....... 132,000

SECTION 244. COURTS OF COMMON PLEAS.
THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE COURTS OF
COMMON PLEAS:

FEDERAL  STATE
FOR THE COURTS OF COMMON PLEAS:
INCLUDING THE SALARIES AND
EXPENSES OF JUDGES, INCLUDING THE
EXPENSES OF TRAVELING JUDGES,
INCLUDING THE MILEAGE IN DIVIDED
JUDICIAL DISTRICTS, AND THE
PAYMENT OF A PER DIEM SALARY,
MILEAGE AND MISCELLANEOUS EXPENSES
TO ACTIVE VISITING JUDGES FOR THE
PERFORMANCE OF THEIR OFFICIAL
DUTIES.

STATE APPROPRIATION....... 117,739,000
FOR SENIOR JUDGES OF THE COURTS
OF COMMON PLEAS.

STATE APPROPRIATION....... 4,004,000
FOR COMMON PLEAS JUDICIAL
EDUCATION.

STATE APPROPRIATION....... 1,247,000
FOR THE ETHICS COMMITTEE.

STATE APPROPRIATION....... 62,000
FOR PROBLEM SOLVING COURTS.

STATE APPROPRIATION....... 1,103,000

SECTION 245. COMMUNITY COURTS - MAGISTERIAL DISTRICT JUDGES.
The following amounts are
appropriated to the community
courts and magisterial district
judges:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>82,802,000</td>
</tr>
<tr>
<td>FOR MAGISTERIAL DISTRICT JUDGES' EDUCATION.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>744,000</td>
</tr>
</tbody>
</table>

SECTION 246. (RESERVED).
SECTION 247. PHILADELPHIA MUNICIPAL COURT.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE PHILADELPHIA MUNICIPAL COURT:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>7,794,000</td>
</tr>
</tbody>
</table>

SECTION 248. JUDICIAL CONDUCT BOARD.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE JUDICIAL CONDUCT BOARD:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,182,000</td>
</tr>
</tbody>
</table>

SECTION 249. COURT OF JUDICIAL DISCIPLINE.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE COURT OF JUDICIAL DISCIPLINE:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>468,000</td>
</tr>
</tbody>
</table>

SECTION 250. JUROR COST REIMBURSEMENT.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FOR JUROR COST REIMBURSEMENT:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,118,000</td>
</tr>
</tbody>
</table>

SECTION 251. COUNTY COURT REIMBURSEMENT.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FOR COURT COSTS: FEDERAL STATE
FOR PAYMENT TO COUNTIES AS REIMBURSEMENT FOR COSTS INCURRED BY COUNTIES IN THE ADMINISTRATION AND OPERATION OF COURTS OF COMMON PLEAS DURING CALENDAR YEAR 2015.

STATE APPROPRIATION....... 23,136,000
FOR SENIOR JUDGE OPERATIONAL SUPPORT GRANTS.

STATE APPROPRIATION....... 1,375,000
FOR PAYMENT TO COUNTIES AS REIMBURSEMENT FOR COSTS INCURRED BY COUNTIES FOR COURT INTERPRETER SERVICES.

STATE APPROPRIATION....... 1,500,000

SUBPART C
GENERAL ASSEMBLY

SECTION 261. SENATE.
THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE SENATE: FEDERAL STATE
FOR THE SALARIES, WAGES AND ALL NECESSARY EXPENSES FOR THE FOLLOWING PURPOSES:
SALARIES OF SENATORS.

STATE APPROPRIATION....... 7,586,000
SALARIES, WAGES AND ALL NECESSARY EXPENSES OF THE PRESIDENT OF THE SENATE.

STATE APPROPRIATION....... 317,000
SALARIES, WAGES AND OTHER
PERSONNEL EXPENSES OF EMPLOYEES OF
THE CHIEF CLERK AND ALL NECESSARY
EXPENDITURES TO BE ALLOCATED AND
DISBURSED AT THE DIRECTION OF THE
PRESIDENT PRO TEMPORE.

STATE APPROPRIATION....... 2,682,000

SALARIES, WAGES AND OTHER
PERSONNEL EXPENSES OF EMPLOYEES OF
THE SENATE AND EXPENSES OF THE
OFFICE OF THE PRESIDENT PRO
TEMPORE, INCLUDING MEMBER LODGING
RENTAL, TO BE DISBURSED AT THE
DIRECTION OF THE PRESIDENT PRO
TEMPORE.

STATE APPROPRIATION....... 12,360,000

INCIDENTAL EXPENSES FOR PAYMENT
OF SALARIES, WAGES, OTHER
PERSONNEL EXPENSES, MAINTENANCE
AND OTHER EXPENSES OF THE SENATE.

STATE APPROPRIATION....... 3,026,000

THE ABOVE APPROPRIATIONS FOR
INCIDENTAL EXPENSES SHALL BE PAID
PRIOR TO THE PAYMENT OF SUCH
EXPENSES ON WARRANT OF THE STATE
TREASURER IN FAVOR OF THE CHIEF
CLERK UPON THE PRESENTATION OF
REQUISITIONS FOR THE SAME PROVIDED
THAT THE TOTAL AMOUNT OF
REQUISITIONS FOR ADVANCEMENTS,
LESS THE TOTAL AMOUNT OF
EXPENDITURES MADE AS CERTIFIED BY SUCH OFFICER TO THE STATE TREASURER, SHALL NOT EXCEED THE AMOUNT OF THE BOND OF THE OFFICER HAVING CONTROL OF THE DISBURSEMENT FROM THE FUNDS ADVANCED.

MISCELLANEOUS EXPENSES:

MILEAGE AND EXPENSES, SENATORS: IN ADDITION TO THE ANNUAL ALLOCATION FOR EXPENSES AUTHORIZED BY LAW FOR EACH MEMBER OF THE SENATE, EACH MEMBER SHALL RECEIVE AN ANNUAL ALLOCATION IN AN AMOUNT ESTABLISHED BY THE SENATE COMMITTEE ON MANAGEMENT OPERATIONS FOR ACTUAL EXPENSES INCURRED FOR LODGING AND MEALS WHILE AWAY FROM HOME ON OFFICIAL LEGISLATIVE BUSINESS, OFFICIAL POSTAGE AND ALL OTHER EXPENSES INCIDENTAL TO LEGISLATIVE DUTIES AS PROVIDED FOR IN THE FINANCIAL OPERATING RULES OF THE SENATE. UPON PRESENTATION OF REQUISITIONS BY THE CHIEF CLERK FOR SUCH EXPENSES, SUCH REQUISITIONS SHALL BE PAID ON WARRANT OF THE STATE TREASURER DIRECTLY TO AND IN FAVOR OF THE PERSONS DESIGNATED IN SUCH REQUISITIONS AS ENTITLED TO
RECEIVE SUCH PAYMENTS.

STATE APPROPRIATION....... 1,308,000

LEGISLATIVE PURCHASING AND
EXPENSES: FOR FURNITURE,
TECHNOLOGY IMPROVEMENTS,
RESTORATIONS, SECURITY
ENHANCEMENTS, NORTH OFFICE
BUILDING MODERNIZATION, EQUIPMENT,
RENOVATIONS, PERSONNEL EXPENSES
AND OTHER EXPENSES.

STATE APPROPRIATION....... 7,093,000

UPON PRESENTATION OF
REQUISITIONS BY THE CHIEF CLERK
AGAINST THE APPROPRIATIONS FOR
LEGISLATIVE PURCHASING AND
EXPENSES, SUCH SHALL BE PAID ON
WARRANT OF THE STATE TREASURER
DIRECTLY TO AND IN FAVOR OF THE
PERSONS DESIGNATED IN SUCH
REQUISITIONS AS ENTITLED TO
RECEIVE SUCH PAYMENTS.

EXPENSES OF THE COMMITTEE ON
APPROPRIATIONS (R) AND THE
COMMITTEE ON APPROPRIATIONS (D):
FOR INVESTIGATING SCHOOLS,
COLLEGES, UNIVERSITIES,
CORRECTIONAL INSTITUTIONS, MENTAL
HOSPITALS, MEDICAL AND SURGICAL
HOSPITALS, HOMES AND OTHER
INSTITUTIONS AND AGENCIES

20150SB1073PN2009 - 340 -
DURING LEGISLATIVE SESSIONS AND
DURING THE INTERIM BETWEEN
LEGISLATIVE SESSIONS TO THE
DISCHARGE OF SUCH DUTIES. THE
COMMITTEE, UPON AUTHORIZATION OF
THE MAJORITY CHAIRMAN, SHALL HAVE
THE AUTHORITY TO EXAMINE AND
INSPECT ALL PROPERTIES, EQUIPMENT,
FACILITIES, FILES, RECORDS AND
ACCOUNTS OF ANY STATE OFFICE,
DEPARTMENT, INSTITUTION, BOARD,
COMMITTEE, COMMISSION OR AGENCY OR
ANY INSTITUTION OR AGENCY
SUPPORTED, IN WHOLE OR IN PART, BY
APPROPRIATION FROM THE STATE
TREASURY AND TO ADMINISTER OATHS.
THE COMMITTEE ON APPROPRIATIONS
MAY ISSUE SUBPOENAS UNDER THE HAND
AND SEAL OF THE MAJORITY CHAIRMAN
TO COMPEL THE ATTENDANCE OF
WITNESSES AND THE PRODUCTION OF
ANY PAPERS, BOOKS, ACCOUNTS,
DOCUMENTS AND TESTIMONY TOUCHING
MATTERS PROPERLY BEING INQUIRED
INTO BY THE COMMITTEE AND TO CAUSE
THE DEPOSITION OF WITNESSES EITHER
RESIDING WITHIN OR WITHOUT THE
STATE TO BE TAKEN IN THE MANNER
PRESCRIBED BY LAW FOR TAKING
DEPOSITIONS IN CIVIL ACTIONS. UPON

20150SB1073PN2009 - 341 -
PRESENTATION OF REQUISITIONS BY
THE CHIEF CLERK FOR SUCH EXPENSES,
SUCH SHALL BE PAID ON WARRANT OF
THE STATE TREASURER DIRECTLY TO
AND IN FAVOR OF THE PERSONS
DESIGNATED IN SUCH REQUISITION AS
ENTITLED TO RECEIVE SUCH
COMPENSATION OR EXPENSES. THE SUM
APPROPRIATED SHALL BE DIVIDED
EQUALLY BY THE STATE TREASURER AND
SHALL BE DEPOSITED IN SEPARATE
ACCOUNTS FOR THE COMMITTEE ON
APPROPRIATIONS (R) AND THE
COMMITTEE ON APPROPRIATIONS (D).

STATE APPROPRIATION....... 2,637,000
CAUCUS OPERATIONS ACCOUNT (R)
AND THE CAUCUS OPERATIONS ACCOUNT
(D): FOR PAYMENT OF SALARIES,
WAGES AND ALL OTHER INCIDENTAL
EXPENSES INCURRED IN HIRING
PERSONNEL AND STAFF FOR SERVICES
WHICH, IN THE OPINION OF THE FLOOR
LEADER (R) OR THE FLOOR LEADER (D)
AS MAY BE APPROPRIATE, MAY BE
REQUIRED OR ARISE DURING
LEGISLATIVE SESSIONS AND DURING
THE INTERIM BETWEEN LEGISLATIVE
SESSIONS AND FOR THE PAYMENT OF
ALL OTHER EXPENSES, INCLUDING
MEMBER LODGING RENTAL, RELATED TO
THE PERFORMANCE OF SENATE DUTIES
AND RESPONSIBILITIES. UPON
PRESENTATION OF REQUISITIONS BY
THE CHIEF CLERK, SUCH SHALL BE
PAID ON WARRANT OF THE STATE
TREASURER DIRECTLY TO AND IN FAVOR
OF THE PERSONS DESIGNATED IN SUCH
REQUISITION AS ENTITLED TO RECEIVE
SUCH COMPENSATION OR EXPENSES. THE
ENTIRE SUM APPROPRIATED SHALL BE
DIVIDED BY THE STATE TREASURER IN
AMOUNTS TO BE DETERMINED BY A
UNANIMOUS VOTE OF THE EXECUTIVE
COMMITTEE OF THE SENATE COMMITTEE
ON MANAGEMENT OPERATIONS OR IN THE
ABSENCE OF A UNANIMOUS VOTE OF THE
EXECUTIVE COMMITTEE THEN BY A
MAJORITY VOTE OF THE SENATE
COMMITTEE ON MANAGEMENT OPERATIONS
AND SUCH AMOUNTS SHALL BE
DEPOSITED INTO THE CAUCUS
OPERATIONS (R) AND CAUCUS
OPERATIONS (D) ACCOUNTS.
STATE APPROPRIATION....... 70,063,000
ALL APPROPRIATIONS MADE IN THIS
ACT OR IN ANY OTHER FISCAL YEAR TO
ANY ACCOUNT OF THE MINORITY CAUCUS
OF THE SENATE REMAINING UNEXPENDED
AND UNENCUMBERED ON THE EFFECTIVE
DATE OF THIS PART MAY BE
TRANSFERRED BY THE COMMITTEE ON MANAGEMENT OPERATIONS, BY A VOTE OF TWO-THIRDS OF ITS MEMBERS, IN ITS DISCRETION TO SUCH SENATE ACCOUNTS AS THE COMMITTEE DEEMS NECESSARY. ALL OTHER APPROPRIATIONS MADE IN THIS ACT OR ANY OTHER FISCAL YEAR TO ANY OTHER ACCOUNT OF THE SENATE REMAINING UNEXPENDED AND UNENCUMBERED ON THE EFFECTIVE DATE OF THIS PART MAY BE TRANSFERRED BY THE COMMITTEE ON MANAGEMENTS OPERATIONS, BY A MAJORITY VOTE OF ITS MEMBERS. SUCH POWER TO TRANSFER APPROPRIATIONS SHALL BE LIMITED TO THE 2016-2017 FISCAL YEAR.

SECTION 262. HOUSE OF REPRESENTATIVES. THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE HOUSE OF REPRESENTATIVES:

FEDERAL STATE

FOR THE SALARIES, WAGES AND ALL NECESSARY EXPENSES FOR THE FOLLOWING PURPOSES:

REPRESENTATIVES' COMPENSATION,

EXTRA COMPENSATION TO THE SPEAKER OF THE HOUSE OF REPRESENTATIVES AND LEADERS OF THE HOUSE OF REPRESENTATIVES AND OTHER NECESSARY EXPENSES.
STATE APPROPRIATION....... 28,493,000

FOR CAUCUS OPERATIONS. FOR ALLOCATION IN SUCH AMOUNTS AS MAY BE DESIGNATED BY THE LEGISLATIVE MANAGEMENT COMMITTEE (R) AND THE LEGISLATIVE MANAGEMENT COMMITTEE (D) FOR PAYMENT OF SALARIES, WAGES AND ALL OTHER COMPENSATION AND NECESSARY EXPENSES INCURRED IN HIRING PERSONNEL AND STAFF FOR SERVICES IN THE FURTHERANCE OF THE OPERATIONS OF THE HOUSE OF REPRESENTATIVES AS MAY BE APPROPRIATE, REQUIRED OR ARISE DURING LEGISLATIVE SESSIONS AND DURING THE INTERIM BETWEEN LEGISLATIVE SESSIONS. OF THE SUM Appropriated, the State Treasurer SHALL DEPOSIT $58,000,000 IN THE CAUCUS OPERATIONS ACCOUNT (D) AND $60,375,000 IN THE CAUCUS OPERATIONS ACCOUNT (R). UPON PRESENTATION OF REQUISITIONS BY THE CHIEF CLERK OF THE HOUSE FOR SUCH COMPENSATION OR EXPENSES, SUCH SHALL BE PAID ON WARRANT OF THE STATE TREASURER DIRECTLY TO AND IN FAVOR OF THE PERSONS DESIGNATED IN SUCH REQUISITIONS AS ENTITLED TO RECEIVE SUCH

20150SB1073PN2009 - 345 -
COMPENSATION OR EXPENSES. AN ACCOUNTING, TOGETHER WITH SUPPORTING DOCUMENTS WHENEVER POSSIBLE, SHALL BE FILED IN THE OFFICE OF THE CHIEF CLERK OF SUCH EXPENSES SINCE THE FILING OF THE PRIOR ACCOUNT.

STATE APPROPRIATION....... 118,375,000

FOR THE OPERATION OF THE SPEAKER'S OFFICE.

STATE APPROPRIATION....... 1,810,000

BIPARTISAN MANAGEMENT COMMITTEE, CHIEF CLERK,
COMPTROLLER AND THE COMMONWEALTH EMERGENCY MEDICAL SYSTEM.

STATE APPROPRIATION....... 14,834,000

MILEAGE: REPRESENTATIVES,
OFFICERS AND EMPLOYEES.

STATE APPROPRIATION....... 372,000

POSTAGE: CHIEF CLERK AND LEGISLATIVE JOURNAL.

STATE APPROPRIATION....... 2,793,000


STATE APPROPRIATION........ 709,000


MISCELLANEOUS EXPENSES:

INCIDENTAL EXPENSES.

STATE APPROPRIATION........ 5,069,000

EXPENSES - REPRESENTATIVES: IN ADDITION TO ANNUAL REIMBURSEMENT FOR EXPENSES HERETOFORE AUTHORIZED BY LAW FOR EACH MEMBER OF THE HOUSE OF REPRESENTATIVES, EACH MEMBER SHALL BE ENTITLED TO REIMBURSEMENT FOR ACTUAL EXPENSES,
NOT EXCEEDING THE SUM OF $12,500
ANNUALLY, INCURRED FOR LODGING AND
MEALS WHILE AWAY FROM HOME ON
OFFICIAL LEGISLATIVE BUSINESS,
HOME OFFICE EXPENSES, OFFICIAL
POSTAGE, STAFF AND ALL OTHER
EXPENSES INCIDENTAL TO LEGISLATIVE
DUTIES.

STATE APPROPRIATION....... 4,251,000

FOR ATTENDING NATIONAL
LEGISLATIVE CONFERENCES -
EXPENSES.

STATE APPROPRIATION....... 511,000

LEGISLATIVE PRINTING AND
EXPENSES.

STATE APPROPRIATION....... 10,674,000

FOR THE PAYMENT OF THE EXPENSES
OF THE COMMITTEE ON APPROPRIATIONS
(R) OF THE HOUSE OF
REPRESENTATIVES IN INVESTIGATING
SCHOOLS, COLLEGES, UNIVERSITIES,
CORRECTIONAL INSTITUTIONS, MENTAL
HOSPITALS, MEDICAL AND SURGICAL
HOSPITALS, HOMES AND OTHER
INSTITUTIONS AND AGENCIES
SUPPORTED, IN WHOLE OR IN PART, BY
APPROPRIATIONS FROM THE STATE
TREASURY IN ANALYZING REPORTS,
EXPENDITURES AND THE GENERAL
OPERATION AND ADMINISTRATION OF

20150SB1073PN2009 - 348 -
THE INSTITUTIONS AND AGENCIES IN EXAMINING AND ANALYZING REQUESTS OF THE SAME AND OF THE VARIOUS DEPARTMENTS, BOARDS AND COMMISSIONS OF THE COMMONWEALTH,
PROPERTIES, EQUIPMENT, FACILITIES, FILES, RECORDS AND ACCOUNTS OF ANY STATE OFFICE, DEPARTMENT, INSTITUTION, BOARD, COMMITTEE, COMMISSION OR AGENCY OR ANY INSTITUTION OR AGENCY SUPPORTED, IN WHOLE OR IN PART, BY APPROPRIATION FROM THE STATE TREASURY AND TO ADMINISTER OATHS. THE SUM APPROPRIATED SHALL BE PAID ON WARRANT OF THE STATE TREASURER IN FAVOR OF THE CHAIRMAN OF THE COMMITTEE ON THE PRESENTATION OF HIS REQUISITION FOR THE SAME. THE CHAIRMAN OF THE COMMITTEE ON APPROPRIATIONS (R) SHALL, NOT LATER THAN 30 DAYS AFTER THE TERMINATION OF HIS TERM OF OFFICE OR UNTIL HIS SUCCESSOR IS ELECTED AND ALSO WITHIN 30 DAYS AFTER THE ADJOURNMENT OF ANY REGULAR OR SPECIAL SESSION, FILE AN ACCOUNT, TOGETHER WITH SUPPORTING DOCUMENTS WHENEVER POSSIBLE, IN THE OFFICE OF THE COMMITTEE ON APPROPRIATIONS (R), OF THE COMMITTEE'S EXPENSES SINCE THE FILING OF THE PRIOR ACCOUNT.

STATE APPROPRIATION....... 3,223,000

FOR THE PAYMENT OF THE EXPENSES

20150SB1073PN2009 - 350 -
OF THE COMMITTEE ON APPROPRIATIONS

(D) OF THE HOUSE OF

REPRESENTATIVES IN INVESTIGATING

SCHOOLS, COLLEGES, UNIVERSITIES,

CORRECTIONAL INSTITUTIONS, MENTAL

HOSPITALS, MEDICAL AND SURGICAL

HOSPITALS, HOMES AND OTHER

INSTITUTIONS AND AGENCIES

SUPPORTED, IN WHOLE OR IN PART, BY

APPROPRIATIONS FROM THE STATE

TREASURY IN ANALYZING REPORTS,

EXPENDITURES, AND THE GENERAL

OPERATION AND ADMINISTRATION OF

THE INSTITUTIONS AND AGENCIES IN

EXAMINING AND ANALYZING REQUESTS

OF THE SAME AND OF THE VARIOUS

DEPARTMENTS, BOARDS AND

COMMISSIONS OF THE COMMONWEALTH

AND FOR THE COLLECTION OF DATA

FROM OTHER STATES, ATTENDING

SEMINARS AND CONFERENCES, AND IN

COOPERATING AND EXCHANGING

INFORMATION WITH LEGISLATIVE

BUDGET AND FINANCIAL COMMITTEES OF

OTHER STATES, AND ANY OFFICE

EXPENSES NECESSARY TO SERVE THE

COMMITTEE AND ITS CHAIRMAN, AND

FOR THE NECESSARY CLERICAL

ASSISTANCE, AND OTHER ASSISTANCE,

TRAVEL EXPENSES AND ALL OTHER
EXPENSES DEEMED NECESSARY BY THE
CHAIRMAN IN COMPILING DATA AND
INFORMATION CONNECTED WITH THE
WORK OF THE COMMITTEE IN COMPILING
COMPARATIVE COST AND OTHER FISCAL
DATA AND INFORMATION FOR THE USE
OF THE COMMITTEE AND THE HOUSE OF
REPRESENTATIVES DURING LEGISLATIVE
SESSIONS AND DURING THE INTERIM
BETWEEN LEGISLATIVE SESSIONS TO
THE DISCHARGE OF SUCH DUTIES. THE
COMMITTEE SHALL HAVE THE AUTHORITY
TO EXAMINE AND INSPECT ALL
PROPERTIES, EQUIPMENT, FACILITIES,
FILES, RECORDS AND ACCOUNTS OF ANY
STATE OFFICE, DEPARTMENT,
INSTITUTION, BOARD, COMMITTEE,
COMMISSION OR AGENCY OR ANY
INSTITUTION OR AGENCY SUPPORTED,
IN WHOLE OR IN PART, BY
APPROPRIATION FROM THE STATE
TREASURY AND TO ADMINISTER OATHS.
THE SUM APPROPRIATED SHALL BE PAID
ON WARRANT OF THE STATE TREASURER
IN FAVOR OF THE CHAIRMAN OF THE
COMMITTEE ON APPROPRIATIONS (D) ON
THE PRESENTATION OF HIS
REQUISITION FOR THE SAME. THE
CHAIRMAN OF THE COMMITTEE ON
APPROPRIATIONS (D) SHALL, NOT
LATER THAN 30 DAYS AFTER THE 
TERMINATION OF HIS TERM OF OFFICE 
OR UNTIL HIS SUCCESSOR IS ELECTED 
AND ALSO WITHIN 30 DAYS AFTER THE 
ADJOURNMENT OF ANY REGULAR OR 
SPECIAL SESSION, FILE AN ACCOUNT, 
TOGETHER WITH SUPPORTING DOCUMENTS 
WHENEVER POSSIBLE, IN THE OFFICE 
OF THE COMMITTEE ON APPROPRIATIONS 
(D) OF THE HOUSE OF 
REPRESENTATIVES, OF HIS EXPENSES 
SINCE THE FILING OF THE PRIOR 
ACCOUNT.

STATE APPROPRIATION....... 3,223,000

THE COMMITTEE ON APPROPRIATIONS 
MAY ISSUE SUBPOENAS UNDER THE HAND 
AND SEAL OF THE MAJORITY CHAIRMAN 
TO COMPEL THE ATTENDANCE OF 
WITNESSES AND THE PRODUCTION OF 
ANY PAPERS, BOOKS, ACCOUNTS, 
DOCUMENTS AND TESTIMONY TOUCHING 
MATTERS PROPERLY BEING INQUIRED 
INTO BY THE COMMITTEE AND TO CAUSE 
THE DEPOSITION OF WITNESSES EITHER 
RESIDING WITHIN OR WITHOUT THE 
STATE TO BE TAKEN IN THE MANNER 
PRESERVED BY LAW FOR TAKING 
DEPOSITIONS IN CIVIL ACTIONS.

FOR THE PAYMENT TO THE SPECIAL 
LEADERSHIP ACCOUNT (R) FOR PAYMENT

STATE APPROPRIATION....... 6,045,000
FOR THE PAYMENT TO THE SPECIAL LEADERSHIP ACCOUNT (D) FOR PAYMENT OF SALARIES, WAGES AND ALL OTHER INCIDENTAL EXPENSES INCURRED IN HIRING PERSONNEL AND STAFF OR FOR SERVICES WHICH, IN THE OPINION OF THE FLOOR LEADER, MAY BE REQUIRED OR ARISE DURING LEGISLATIVE SESSIONS AND DURING THE INTERIM BETWEEN LEGISLATIVE SESSIONS AND FOR THE PAYMENT OF ALL OTHER EXPENSES RELATED TO THE PERFORMANCE OF HIS DUTIES AND RESPONSIBILITIES. THE SUM APPROPRIATED SHALL BE PAID ON WARRANT OF THE STATE TREASURER IN FAVOR OF THE FLOOR LEADER ON THE PRESENTATION OF HIS REQUISITION FOR THE SAME. THE FLOOR LEADER SHALL, NOT LATER THAN 30 DAYS AFTER THE TERMINATION OF HIS TERM OF OFFICE OR UNTIL HIS SUCCESSOR IS ELECTED AND ALSO WITHIN 30 DAYS AFTER THE ADJOURNMENT OF ANY REGULAR OR SPECIAL SESSION, FILE AN ACCOUNT, TOGETHER WITH SUPPORTING DOCUMENTS WHENEVER POSSIBLE, IN THE OFFICE OF THE FLOOR LEADER, OF SUCH EXPENSE SINCE THE FILING OF THE PRIOR
ACCOUNT.

STATE APPROPRIATION........ 6,045,000

ALL APPROPRIATIONS MADE IN THIS ACT OR IN ANY OTHER FISCAL YEAR TO ANY ACCOUNT OF THE HOUSE OF REPRESENTATIVES REMAINING UNEXPENDED AND UNENCUMBERED ON THE EFFECTIVE DATE OF THIS PART, MAY BE TRANSFERRED BY THE AUTHORITY RESPONSIBLE FOR ADMINISTERING THE ACCOUNT, IN ITS DISCRETION, TO SUCH HOUSE ACCOUNTS AS THAT RESPONSIBLE AUTHORITY DEEMS NECESSARY. SUCH POWER TO TRANSFER APPROPRIATIONS SHALL BE LIMITED TO THE 2016-2017 FISCAL YEAR.

SUBPART D

GOVERNMENT SUPPORT AGENCIES

SECTION 271. LEGISLATIVE REFERENCE BUREAU.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE LEGISLATIVE REFERENCE BUREAU:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE APPROPRIATION....... 9,011,000</td>
<td></td>
</tr>
<tr>
<td>FOR THE PENNSYLVANIA BULLETIN</td>
<td></td>
</tr>
<tr>
<td>AND PENNSYLVANIA CODE AND RELATED</td>
<td></td>
</tr>
</tbody>
</table>

20150SB1073PN2009 - 356 -
EXPENSES.

STATE APPROPRIATION........  867,000

SECTION 272. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED TO THE LEGISLATIVE

BUDGET AND FINANCE COMMITTEE:

FEDERAL   STATE

FOR THE SALARIES, WAGES AND ALL
NECESSARY EXPENSES FOR THE WORK OF
THE LEGISLATIVE BUDGET AND FINANCE

COMMITTEE.

STATE APPROPRIATION........  1,872,000

SECTION 273. LEGISLATIVE DATA PROCESSING COMMITTEE.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED TO THE LEGISLATIVE

DATA PROCESSING COMMITTEE:

FEDERAL   STATE

FOR SALARIES, WAGES, OTHER
PERSONNEL EXPENSES, OPERATING
COSTS, CONTRACTS, EQUIPMENT,
SOFTWARE, OTHER INCIDENTAL EXPENSES
AND COSTS ASSOCIATED WITH THE
OPERATION OF THE LEGISLATIVE DATA
PROCESSING CENTER, INCLUDING AN
ALLOCATION OF $2,309,000 TO EACH OF
THE SENATE REPUBLICAN AND
DEMOCRATIC CAUCUS COMPUTER SERVICES
DEPARTMENTS FOR THE PAYMENT OF
OPERATING COSTS, CONTRACTS,
EQUIPMENT, SOFTWARE, OTHER
INCIDENTAL EXPENSES AND COSTS AT
THE DIRECTION OF THE RESPECTIVE
CAUCUS STAFF ADMINISTRATOR, AND AN
ALLOCATION OF $5,355,000 TO EACH OF
THE HOUSE OF REPRESENTATIVES
REPUBLICAN AND DEMOCRATIC CAUCUS
COMPUTER SERVICES ACCOUNTS FOR THE
PAYMENT OF OPERATING COSTS,
CONTRACTS, EQUIPMENT, SOFTWARE,
OTHER INCIDENTAL EXPENSES AND COSTS
TO BE DISBURSED AT THE DIRECTION OF
THE SPEAKER OF THE HOUSE OF
REPRESENTATIVES AND THE MINORITY
LEADER OF THE HOUSE OF
REPRESENTATIVES, AND AN ALLOCATION
OF $400,000 TO EACH OF THE SENATE
REPUBLICAN AND DEMOCRATIC CAUCUSES
FOR COMMITTEE AND CONTINGENT
EXPENSES TO BE ALLOCATED IN AMOUNTS
DETERMINED BY UNANIMOUS AGREEMENT
OF THE EXECUTIVE COMMITTEE OF THE
SENATE COMMITTEE ON MANAGEMENT
OPERATIONS AND AN ALLOCATION OF
$400,000 TO EACH OF THE HOUSE OF
REPRESENTATIVES REPUBLICAN AND
DEMOCRATIC CAUCUSES FOR COSTS
ASSOCIATED WITH CAUCUS OPERATIONS
TO BE DISBURSED AT THE DIRECTION OF
THE SPEAKER OF THE HOUSE OF
REPRESENTATIVES AND THE MINORITY
LEADER OF THE HOUSE OF
REPRESENTATIVES.
STATE APPROPRIATION.......  22,704,000

SECTION 274. JOINT STATE GOVERNMENT COMMISSION.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED TO THE JOINT STATE

GOVERNMENT COMMISSION:

FEDERAL   STATE

FOR THE SALARIES, WAGES AND ALL

NECESSARY EXPENSES FOR THE WORK OF

THE JOINT STATE GOVERNMENT

COMMISSION.

STATE APPROPRIATION.......  1,577,000

SECTION 275. LOCAL GOVERNMENT COMMISSION.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED TO THE LOCAL

GOVERNMENT COMMISSION:

FEDERAL   STATE

FOR THE SALARIES, WAGES AND ALL

EXPENSES NECESSARY FOR THE WORK OF

THE LOCAL GOVERNMENT COMMISSION.

STATE APPROPRIATION.......  1,188,000

FOR THE COMPILATION AND

DISTRIBUTION OF VARIOUS MUNICIPAL

CODES.

STATE APPROPRIATION.......  22,000

SECTION 276. JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL

AND CONSERVATION COMMITTEE.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED TO THE JOINT

LEGISLATIVE AIR AND WATER

POLLUTION CONTROL AND CONSERVATION COMMITTEE:

FOR THE SALARIES AND EXPENSES OF
THE JOINT LEGISLATIVE AIR AND WATER
POLLUTION CONTROL AND CONSERVATION
COMMITTEE.

STATE APPROPRIATION........ 551,000

SECTION 277. LEGISLATIVE AUDIT ADVISORY COMMISSION.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE LEGISLATIVE
AUDIT ADVISORY COMMISSION:

FEDERAL STATE

FOR THE SALARIES, WAGES AND ALL
EXPENSES NECESSARY FOR THE WORK OF
THE LEGISLATIVE AUDIT ADVISORY
COMMISSION.

STATE APPROPRIATION........ 264,000

SECTION 278. INDEPENDENT REGULATORY REVIEW COMMISSION.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE INDEPENDENT
REGULATORY REVIEW COMMISSION:

FEDERAL STATE

FOR THE SALARIES, WAGES AND ALL
NECESSARY EXPENSES FOR THE WORK OF
THE INDEPENDENT REGULATORY REVIEW
COMMISSION.

STATE APPROPRIATION........ 1,998,000

SECTION 279. CAPITOL PRESERVATION COMMITTEE.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE CAPITOL
PRESERVATION COMMITTEE:

FEDERAL STATE

FOR THE OPERATION OF THE CAPITOL
PRESERVATION COMMITTEE.

STATE APPROPRIATION........ 766,000

FOR THE RESTORATION OF THE
CAPITOL AND ITS ARTIFACTS,
INCLUDING SUPPORT FACILITIES AND
SERVICES.

STATE APPROPRIATION....... 1,998,000

SECTION 280. PENNSYLVANIA COMMISSION ON SENTENCING.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE PENNSYLVANIA
COMMISSION ON SENTENCING:

FEDERAL STATE

FOR THE PENNSYLVANIA COMMISSION ON SENTENCING.

STATE APPROPRIATION....... 1,944,000

SECTION 281. CENTER FOR RURAL PENNSYLVANIA.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE CENTER FOR
RURAL PENNSYLVANIA:

FEDERAL STATE

FOR THE CENTER FOR RURAL
PENNSYLVANIA.

STATE APPROPRIATION....... 1,046,000

SECTION 282. COMMONWEALTH MAIL PROCESSING CENTER.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE COMMONWEALTH
MAIL PROCESSING CENTER:

FEDERAL STATE

FOR SALARIES, WAGES, OTHER
PERSONNEL EXPENSES, OPERATING
COSTS, CONTRACTS, EQUIPMENT,
SOFTWARE, OTHER INCIDENTAL EXPENSES
AND COSTS ASSOCIATED WITH THE
OPERATION OF THE COMMONWEALTH MAIL
PROCESSING CENTER, INCLUDING AN
ALLOCATION OF $1,040,000 TO THE

20150SB1073PN2009 - 361 -
CHIEF CLERK OF THE SENATE FOR
PAYMENT OF POSTAGE EXPENSES AS
dETERMINED BY THE SENATE COMMITTEE
ON MANAGEMENT OPERATIONS.
STATE APPROPRIATION....... 3,125,000

SECTION 283. LEGISLATIVE REAPPORTIONMENT COMMISSION.
THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE LEGISLATIVE
REAPPOROTIONMENT COMMISSION:
STATE APPROPRIATION....... 756,000

SECTION 284. INDEPENDENT FISCAL OFFICE.
THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE INDEPENDENT
FISCAL OFFICE:
STATE APPROPRIATION....... 2,076,000

PART III
STATE LOTTERY FUND APPROPRIATIONS
SECTION 301. DEPARTMENT OF AGING.
THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE DEPARTMENT OF
AGING:
STATE LOTTERY FUND APPROPRIATIONS
AGING.

STATE APPROPRIATION....... 9,272,000
FOR PENNCARE FOR OLDER PENNSYLVANIANS FOR THE PURPOSE OF DEVELOPING, OPERATING AND PURCHASING SERVICES FOR THE AGED AND OTHER ADULTS, INCLUDING, BUT NOT LIMITED TO, MODEL PROJECTS, COMMUNITY CARE SERVICES, AUDITS OF AREA AGENCIES ON AGING, PROTECTIVE SERVICES AND COUNSELING SERVICES.

STATE APPROPRIATION....... 325,246,000 FOR PREADMISSION ASSESSMENT.

STATE APPROPRIATION....... 19,916,000 FOR CAREGIVER SUPPORT.

STATE APPROPRIATION....... 12,103,000 FOR TRANSFER FROM THE STATE LOTTERY FUND TO THE PHARMACEUTICAL ASSISTANCE FUND.

STATE APPROPRIATION....... 205,000,000 FOR ALZHEIMER'S OUTREACH.

STATE APPROPRIATION....... 250,000 FOR GRANTS TO SENIOR CENTERS.

STATE APPROPRIATION....... 2,000,000

SECTION 302. DEPARTMENT OF HUMAN SERVICES.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF HUMAN SERVICES:

<table>
<thead>
<tr>
<th></th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR MEDICAL ASSISTANCE - LONG-TERM CARE.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

20150SB1073PN2009 - 363 -
STATE APPROPRIATION.......  184,081,000
FOR HOME-BASED AND COMMUNITY-
BASED SERVICES.
STATE APPROPRIATION.......  120,668,000
FOR MEDICAL ASSISTANCE -
TRANSPORTATION SERVICES.
STATE APPROPRIATION.......  3,300,000

PART IV

TOBACCO SETTLEMENT FUND APPROPRIATIONS
SECTION 401.  DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.
The following amounts are appropriated to the Department of Community and Economic
Development:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR LIFE SCIENCES GREENHOUSES.</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>

SECTION 402.  DEPARTMENT OF HUMAN SERVICES.
The following amounts are appropriated to the Department of Human Services:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR MEDICAL ASSISTANCE - LONG-TERM CARE.</td>
<td>132,940,000</td>
</tr>
</tbody>
</table>

PART V

JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT
APPROPRIATIONS
SECTION 501.  SUPREME COURT.
The following amounts are appropriated to the Supreme Court:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR THE STATEWIDE JUDICIAL</td>
<td></td>
</tr>
</tbody>
</table>
COMPUTER SYSTEM.

STATE APPROPRIATION.......  57,048,000

PART VI

EMERGENCY MEDICAL SERVICES OPERATING FUND

APPROPRIATIONS

SECTION 601. DEPARTMENT OF HEALTH.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED TO THE DEPARTMENT OF

HEALTH:

<table>
<thead>
<tr>
<th></th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR EMERGENCY MEDICAL SERVICES.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE APPROPRIATION.......</td>
<td></td>
<td>9,500,000</td>
</tr>
<tr>
<td>FOR CATASTROPHIC MEDICAL AND REHABILITATION PROGRAM.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE APPROPRIATION.......</td>
<td></td>
<td>4,650,000</td>
</tr>
</tbody>
</table>

PART VII

STATE STORES FUND APPROPRIATIONS

SECTION 701. PENNSYLVANIA STATE POLICE.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED TO THE PENNSYLVANIA STATE POLICE:

STATE POLICE:

<table>
<thead>
<tr>
<th></th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR LIQUOR CONTROL ENFORCEMENT OPERATIONAL EXPENSES.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE APPROPRIATION.......</td>
<td></td>
<td>29,746,000</td>
</tr>
</tbody>
</table>

PART VIII

MOTOR LICENSE FUND APPROPRIATIONS

FOR 2016-2017

SUBPART A

MOTOR LICENSE FUND

SECTION 801. DEPARTMENT OF TRANSPORTATION.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE DEPARTMENT OF TRANSPORTATION:  


STATE APPROPRIATION....... 58,586,000

FOR OPERATION OF WELCOME CENTERS.

STATE APPROPRIATION....... 3,900,000


STATE APPROPRIATION....... 70,000,000

FOR THE SALARIES, WAGES AND ALL NECESSARY EXPENSES FOR THE ADMINISTRATION AND OPERATION OF THE
MAINTENANCE PROGRAM FOR STATE
ROADS, BRIDGES, TUNNELS AND
STRUCTURES, INCLUDING THE OPERATION
OF THE COUNTY MAINTENANCE DISTRICT
FACILITIES.

STATE APPROPRIATION....... 908,899,000
FOR REINVESTMENT IN DEPARTMENT
OF TRANSPORTATION FACILITIES.

STATE APPROPRIATION....... 16,000,000
FOR THE SALARIES, WAGES AND ALL
NECESSARY EXPENSES FOR THE
ADMINISTRATION OF THE TRAFFIC
SAFETY PROGRAM AND THE
ADMINISTRATION AND OPERATION OF THE
OPERATOR AND VEHICLE REGISTRATION
PROGRAMS.

STATE APPROPRIATION....... 157,971,000
FOR PAYMENTS TO MUNICIPALITIES
PURSUANT TO THE ACT OF JUNE 1, 1956
(1955 P.L.1944, NO.655), REFERRED
TO AS THE LIQUID FUELS TAX
MUNICIPAL ALLOCATION LAW.

STATE APPROPRIATION....... 30,000,000
FOR PAYMENTS TO MUNICIPALITIES
TO ASSIST IN MAINTENANCE AND
CONSTRUCTION COSTS OF ROADS.

STATE APPROPRIATION....... 248,235,000
FOR SUPPLEMENTAL PAYMENTS TO
MUNICIPALITIES TO ASSIST IN
MAINTENANCE AND CONSTRUCTION COSTS
OF ROADS IN ACCORDANCE WITH 75
PA.C.S. CH. 93 (RELATING TO
SUPPLEMENTAL FUNDING FOR MUNICIPAL
HIGHWAY MAINTENANCE).

STATE APPROPRIATION....... 5,000,000
FOR MAINTENANCE AND
CONSTRUCTION OF COUNTY BRIDGES. AN
ALLOCATION TO A COUNTY UNDER THIS
APPROPRIATION MAY BE USED IN WHOLE
OR IN PART BY THE COUNTY FOR GRANTS
TO MUNICIPALITIES FOR DISTRIBUTION
IN ACCORDANCE WITH 75 PA.C.S.
§ 9010(C) (RELATING TO DISPOSITION
AND USE OF TAX).

STATE APPROPRIATION....... 5,000,000
FOR MUNICIPAL TRAFFIC SIGNALS.

STATE APPROPRIATION....... 40,000,000

SECTION 802. EXECUTIVE OFFICES.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE EXECUTIVE
OFFICES:

FEDERAL   STATE
40,000,000

FOR COMMONWEALTH TECHNOLOGY
SERVICES.

STATE APPROPRIATION....... 1,244,000

SECTION 803. TREASURY DEPARTMENT.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE TREASURY
DEPARTMENT:

FEDERAL   STATE
1,244,000

FOR THE PAYMENT OF SALARIES,
WAGES AND ALL NECESSARY EXPENSES
IN THE PROPER ADMINISTRATION OF
THE PROGRAM TO REFUND LIQUID FUELS
TAXES TO WHICH THE COMMONWEALTH IS
NOT ENTITLED.

STATE APPROPRIATION....... 533,000
FOR THE PAYMENT OF PRINCIPAL
AND INTEREST REQUIREMENTS ON
GENERAL OBLIGATION BONDS ISSUED
FOR TRANSPORTATION PROJECTS.

STATE APPROPRIATION....... 38,156,000
FOR PAYMENT OF PRINCIPAL AND
INTEREST REQUIREMENTS ON GENERAL
OBLIGATION BONDS ISSUED FOR PUBLIC
IMPROVEMENTS.

STATE APPROPRIATION....... 17,815,000
FOR PAYMENT OF THE COMPENSATION
OF THE COMMONWEALTH'S LOAN AND
TRANSFER AGENT FOR SERVICES AND
EXPENSES IN CONNECTION WITH THE
REGISTRATION, TRANSFER AND PAYMENT
OF INTEREST ON BONDS OF THE
COMMONWEALTH AND OTHER SERVICES
REQUIRED TO BE PERFORMED BY THE
LOAN AND TRANSFER AGENT.

STATE APPROPRIATION....... 50,000

SECTION 804. DEPARTMENT OF AGRICULTURE.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE DEPARTMENT OF
AGRICULTURE:

FEDERAL STATE

20150SB1073PN2009 - 369 -
WEIGHTS AND MEASURES PROGRAM.

STATE APPROPRIATION....... 4,728,000

FOR THE STATE CONSERVATION COMMISSION FOR THE MAINTENANCE AND IMPROVEMENT OF DIRT AND GRAVEL ROADS.

STATE APPROPRIATION....... 28,000,000

SECTION 805. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT:

FEDERAL STATE

FOR APPALACHIAN REGIONAL COMMISSION AND THE OFFICE OF THE APPALACHIAN STATES' REGIONAL REPRESENTATIVE.

STATE APPROPRIATION....... 1,073,000

SECTION 806. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES:

FEDERAL STATE

FOR THE MAINTENANCE AND MITIGATION OF DUST AND SEDIMENT POLLUTION FROM FORESTRY ROADS.

STATE APPROPRIATION....... 7,000,000

SECTION 807. DEPARTMENT OF EDUCATION.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF EDUCATION:

FEDERAL STATE

FOR ADMINISTRATION OF THE SCHOOL
SAFE DRIVING PROGRAM AND FOR PAYMENTS TO SCHOOL DISTRICTS OR JOINT SCHOOL ORGANIZATIONS FOR DRIVER EDUCATION COURSES.

STATE APPROPRIATION....... 1,100,000

SECTION 808. (RESERVED).

SECTION 809. DEPARTMENT OF GENERAL SERVICES.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF GENERAL SERVICES:

FEDERAL STATE

FOR PAYMENT OF TORT CLAIMS.

STATE APPROPRIATION....... 10,000,000

SECTION 810. DEPARTMENT OF REVENUE.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF REVENUE:

FEDERAL STATE

FOR ADMINISTRATION AND ENFORCEMENT OF VARIOUS MOTOR LICENSE FUND TAX REGULATIONS.

STATE APPROPRIATION....... 19,299,000

SECTION 811. PENNSYLVANIA STATE POLICE.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE PENNSYLVANIA STATE POLICE:

FEDERAL STATE

FOR TRANSFER FROM THE MOTOR LICENSE FUND TO THE GENERAL FUND TO FINANCE THE TRAFFIC CONTROL AND THE TRAFFIC SAFETY FACILITIES PROGRAM OF THE PENNSYLVANIA STATE POLICE.

20150SB1073PN2009 - 371 -
STATE APPROPRIATION.......  724,290,000
FOR TRANSFER FROM THE MOTOR LICENSE FUND TO THE GENERAL FUND TO FINANCE LAW ENFORCEMENT INFORMATION TECHNOLOGY.

STATE APPROPRIATION.......  20,697,000
FOR TRANSFER FROM THE MOTOR LICENSE FUND TO THE GENERAL FUND TO FINANCE THE STATEWIDE PUBLIC SAFETY RADIO SYSTEM.

STATE APPROPRIATION.......  26,868,000
FOR TRANSFER FROM THE MOTOR LICENSE FUND TO THE GENERAL FUND TO FINANCE THE MUNICIPAL POLICE OFFICERS' EDUCATION AND TRAINING COMMISSION.

STATE APPROPRIATION.......  1,744,000
FOR REPLACEMENT OF PATROL VEHICLES.

STATE APPROPRIATION.......  12,000,000
FOR TRANSFER FROM THE MOTOR LICENSE FUND TO THE GENERAL FUND TO FINANCE THE AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS).

STATE APPROPRIATION.......  85,000
FOR COMMERCIAL VEHICLE INSPECTIONS.

STATE APPROPRIATION.......  11,055,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE 20150SB1073PN2009 - 372 -
SUM APPROPRIATED FOR COMMERCIAL
VEHICLE INSPECTIONS:
(1) "MOTOR CARRIER SAFETY."
FEDERAL APPROPRIATION.....  9,295,000
FOR MUNICIPAL POLICE TRAINING
STATE APPROPRIATION.......  5,000,000

SUBPART B
AVIATION RESTRICTED ACCOUNT
SECTION 821. DEPARTMENT OF TRANSPORTATION.
THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE DEPARTMENT OF
TRANSPORTATION:
FEDERAL  STATE
FOR PAYMENT FOR AVIATION
OPERATIONS, INCLUDING THE OPERATION
AND MAINTENANCE OF STATE-OWNED
AIRCRAFT, PAYMENT OF GENERAL
EXPENSES, SUPPLIES, PRINTING AND
EQUIPMENT; FOR THE DEVELOPMENT AND
MAINTENANCE OF STATE AIRPORTS AND
THE MAINTENANCE AND REPAIR OF
LANDING FIELDS, INTERMEDIATE
LANDING FIELDS, LANDING FIELD
EQUIPMENT, BEACON SITES AND OTHER
NAVIGATION FACILITIES; AND FOR THE
ENCOURAGEMENT AND DEVELOPMENT OF
CIVIL AERONAUTICS.
STATE APPROPRIATION.......  3,219,000
FOR AIRPORT DEVELOPMENT.
STATE APPROPRIATION.......  5,500,000
<table>
<thead>
<tr>
<th>Section</th>
<th>Appropriation Area</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>901</td>
<td>for general admin and operational expenses</td>
<td>190,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>state appropriation</td>
<td></td>
<td>190,000</td>
</tr>
<tr>
<td></td>
<td>for training programs</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>state appropriation</td>
<td></td>
<td>1,330,000</td>
</tr>
<tr>
<td></td>
<td>for public and facility owner</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>state appropriation</td>
<td></td>
<td>190,000</td>
</tr>
</tbody>
</table>

PART X

Milk Marketing Fund Appropriations

Section 1001. Milk Marketing Board.

The following amounts are

Appropriated to the Milk Marketing Board:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>20150SB1073PN2009</td>
<td>374</td>
</tr>
</tbody>
</table>
FOR THE OPERATION OF THE MILK MARKETING BOARD.

STATE APPROPRIATION....... 2,840,000

PART XI

HOME INVESTMENT TRUST FUND

APPROPRIATIONS

SECTION 1101. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED TO THE DEPARTMENT OF

COMMUNITY AND ECONOMIC DEVELOPMENT:

FEDERAL STATE

THE FOLLOWING FEDERAL AMOUNTS

ARE APPROPRIATED FOR THE

ADMINISTRATION OF THE AFFORDABLE

HOUSING ACT:

(1) "AFFORDABLE HOUSING ACT ADMINISTRATION."

FEDERAL APPROPRIATION..... 3,000,000

PART XII

TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND APPROPRIATIONS

SECTION 1201. TREASURY DEPARTMENT.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED TO THE TREASURY

DEPARTMENT:

FEDERAL STATE

FOR THE OPERATION OF THE TUITION ACCOUNT PROGRAM BUREAU.

STATE APPROPRIATION....... 3,220,000

PART XIII

BANKING FUND APPROPRIATIONS

SECTION 1301. DEPARTMENT OF BANKING AND SECURITIES.
THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE DEPARTMENT OF
BANKING AND SECURITIES:          FEDERAL      STATE
FOR GENERAL GOVERNMENT
OPERATIONS OF THE DEPARTMENT OF
BANKING AND SECURITIES.
STATE APPROPRIATION.......        23,235,000

PART XIV
FIREARM RECORDS CHECK FUND
APPROPRIATIONS
SECTION 1401. PENNSYLVANIA STATE POLICE.
THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE PENNSYLVANIA
STATE POLICE:
FOR ACTIVITIES ASSOCIATED WITH
THE PURCHASE OF FIREARMS BY
INDIVIDUALS.
STATE APPROPRIATION.......        7,894,000

PART XV
BEN FRANKLIN TECHNOLOGY DEVELOPMENT
AUTHORITY FUND APPROPRIATIONS
SECTION 1501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.
THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE DEPARTMENT OF
COMMUNITY AND ECONOMIC DEVELOPMENT:  FEDERAL STATE
FOR THE BEN FRANKLIN TECHNOLOGY
DEVELOPMENT AUTHORITY FUND.
STATE APPROPRIATION.......        19,000,000

PART XVI
(RESERVED)
PART XVII

HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

SECTION 1701. ATTORNEY GENERAL.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE ATTORNEY

GENERAL: FEDERAL STATE

FOR HOME IMPROVEMENT CONSUMER PROTECTION.

STATE APPROPRIATION....... 2,053,000

PART XVIII

CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND APPROPRIATIONS

SECTION 1801. ATTORNEY GENERAL.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE ATTORNEY

GENERAL: FEDERAL STATE

FOR CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ENFORCEMENT.

STATE APPROPRIATION....... 50,000

PART XVIII-A

COMMONWEALTH FINANCING AUTHORITY DEBT SERVICE RESTRICTED REVENUE ACCOUNT

SECTION 1801-A. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT:

FEDERAL STATE

FOR TRANSFER FROM THE

20150SB1073PN2009 - 377 -
COMMONWEALTH FINANCING AUTHORITY
DEBT SERVICE RESTRICTED REVENUE ACCOUNT.

STATE APPROPRIATION....... 95,347,000

PART XVIII-B
INSURANCE REGULATION AND
OVERSIGHT FUND APPROPRIATIONS

SECTION 1801-B. INSURANCE DEPARTMENT.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE INSURANCE DEPARTMENT:

DEPARTMENT: FEDERAL STATE
FOR GENERAL GOVERNMENT OPERATIONS OF THE INSURANCE DEPARTMENT.

STATE APPROPRIATION....... 24,850,000

PART XVIII-C
PENNSYLVANIA RACEHORSE DEVELOPMENT RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS

SECTION 1801-C. DEPARTMENT OF AGRICULTURE.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF AGRICULTURE:

DEPARTMENT: FEDERAL STATE
FOR TRANSFER FROM THE PENNSYLVANIA RACEHORSE DEVELOPMENT RESTRICTED RECEIPT ACCOUNT TO THE STATE FARM PRODUCTS SHOW FUND.

STATE APPROPRIATION....... 5,000,000

FOR THE ANIMAL HEALTH COMMISSION.

20150SB1073PN2009 - 378 -
STATE APPROPRIATION....... 5,350,000 FOR THE PENNSYLVANIA VETERINARY LABORATORY SYSTEM.

STATE APPROPRIATION....... 5,309,000 FOR PAYMENTS TO PENNSYLVANIA FAIRS.

STATE APPROPRIATION....... 4,000,000 FOR TRANSFER FROM THE PENNSYLVANIA RACEHORSE DEVELOPMENT RESTRICTED RECEIPT ACCOUNT TO THE STATE RACING FUND.

STATE APPROPRIATION....... 11,000,000

PART XVIII-D JUSTICE REINVESTMENT FUND APPROPRIATIONS

SECTION 1801-D. EXECUTIVE OFFICES.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE EXECUTIVE OFFICES:

<table>
<thead>
<tr>
<th></th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR THE PENNSYLVANIA COMMISSION ON CRIME AND DELINQUENCY:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE APPROPRIATION.......</td>
<td>1,000,000</td>
<td></td>
</tr>
<tr>
<td>FOR VICTIM SERVICES.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

STATE APPROPRIATION....... 3,537,000 FOR COUNTY PROBATION GRANTS.

STATE APPROPRIATION....... 2,138,000

SECTION 1802-D. DEPARTMENT OF CORRECTIONS.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE DEPARTMENT OF CORRECTIONS:

FOR MEDIUM AND SHORT-MINIMUM OFFENDER DIVERSION.

STATE APPROPRIATION........ 1,727,000

FOR COORDINATED COMMUNITY REENTRY.

STATE APPROPRIATION........ 329,000

SECTION 1803-D. PENNSYLVANIA BOARD OF PROBATION AND PAROLE.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE PENNSYLVANIA BOARD OF PROBATION AND PAROLE:

FOR A STREAMLINE OF THE STATE PAROLE PROCESS.

STATE APPROPRIATION........ 493,000

SECTION 1804-D. PENNSYLVANIA COMMISSION ON SENTENCING.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE PENNSYLVANIA COMMISSION ON SENTENCING:

FOR A RISK ASSESSMENT INSTRUMENT.

STATE APPROPRIATION ........ 400,000

PART XVIII-E

MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

SECTION 1801-E. DEPARTMENT OF TRANSPORTATION.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF TRANSPORTATION:

FOR PENNPORTS - PHILADELPHIA

REGIONAL PORT AUTHORITY DEBT
PART XVIII-F

STATE RACING FUND APPROPRIATIONS

SECTION 1801-F. DEPARTMENT OF AGRICULTURE.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF AGRICULTURE:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>$4,608,000</td>
<td></td>
</tr>
</tbody>
</table>

FOR THE STATE RACING COMMISSION.

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>$7,467,000</td>
<td></td>
</tr>
</tbody>
</table>

FOR THE PENNSYLVANIA EQUINE TOXICOLOGY AND RESEARCH LABORATORY.

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>$10,149,000</td>
<td></td>
</tr>
</tbody>
</table>

FOR HORSE RACING PROMOTION.

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,450,000</td>
<td></td>
</tr>
</tbody>
</table>

FOR ADMINISTRATION OF PENNSYLVANIA STATE FAIRS.

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>$207,000</td>
<td></td>
</tr>
</tbody>
</table>

SECTION 1802-F. DEPARTMENT OF REVENUE.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF REVENUE:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>$238,000</td>
<td></td>
</tr>
</tbody>
</table>

FOR ADMINISTRATION OF RACING REVENUE COLLECTIONS.

PART XVIII-G

ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

SECTION 1801-G. TREASURY DEPARTMENT.
THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE TREASURY
DEPARTMENT: 
FEDERAL 
STATE 
FOR THE OPERATION OF THE 
PENNSYLVANIA ABLE SAVINGS 
PROGRAM.

STATE APPROPRIATION....... 1,500,000

PART XIX
ADDITIONAL APPROPRIATIONS FOR 
FISCAL YEAR 2015-2016
SUBPART A
GENERAL PROVISIONS

SECTION 1901. (RESERVED).

SECTION 1902. STATE APPROPRIATIONS.

(A) GENERAL FUND.--THE FOLLOWING SUMS SET FORTH IN THIS 
PART, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 
SPECIFICALLY APPROPRIATED FROM THE GENERAL FUND TO THE SEVERAL 
HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE AND LEGISLATIVE 
DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, 
WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY 
elected or appointed officers and employees of the commonwealth, 
for the payment of fees for contractual services rendered, for 
the purchase or rental of goods and services, printing, public 
advertising by or through any medium, equipment, land and 
buildings and for payment of any other expenses, as provided by 
law or by this act, necessary for the proper conduct of the 
duties, functions and activities and for the purposes 
hereinafter set forth for the fiscal year beginning july 1, 
2015, and for the payment of bills incurred and remaining unpaid 
at the close of the fiscal year ending june 30, 2015.
(B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN
THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE
SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID

(C) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH
IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO
THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
SECTION 1911. EXECUTIVE OFFICES.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE EXECUTIVE OFFICES:

FOR VIOLENCE PREVENTION PROGRAMS.

STATE APPROPRIATION....... 4,874,000

SECTION 1912. DEPARTMENT OF AGING.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF AGING:

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED FOR AGING SERVICES:

(1) "PROGRAMS FOR THE AGING - TITLE III - ADMINISTRATION."

FEDERAL APPROPRIATION..... 6,854,000

(2) "PROGRAMS FOR THE AGING - TITLE V - ADMINISTRATION."

FEDERAL APPROPRIATION..... 508,000

(3) "MEDICAL ASSISTANCE - ADMINISTRATION."

FEDERAL APPROPRIATION..... 9,452,000

(4) "PROGRAMS FOR THE AGING - TITLE VII - ADMINISTRATION."

FEDERAL APPROPRIATION..... 462,000

(5) "PRE-ADMISSION ASSESSMENT."

FEDERAL APPROPRIATION..... 60,557,000

(6) "MEDICAL ASSISTANCE - ATTENDANT CARE."
SECTION 1913. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

The following amounts are appropriated to the Department of Community and Economic Development: Federal State

For general government operations of the Department of Community and Economic Development.

State Appropriation....... 14,937,000

For marketing to attract tourists.

State Appropriation....... 9,413,000

For Keystone Communities.

State Appropriation....... 12,850,000

SECTION 1914. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

The following amounts are appropriated to the Department of Conservation and Natural Resources: Federal State

For heritage and other parks.

State Appropriation....... 2,402,000

SECTION 1915. DEPARTMENT OF CORRECTIONS.

The following amounts are appropriated to the Department of Corrections:

For medical care.

State Appropriation....... 244,978,000

For state correctional institutions.

State Appropriation....... 1,908,927,000

SECTION 1916. DEPARTMENT OF EDUCATION.
THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF EDUCATION:

<table>
<thead>
<tr>
<th></th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR MOBILE SCIENCE AND MATH EDUCATION PROGRAMS.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE Appropriation</td>
<td></td>
<td>2,214,000</td>
</tr>
<tr>
<td>FOR EARLY INTERVENTION.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE Appropriation</td>
<td></td>
<td>241,779,000</td>
</tr>
<tr>
<td>FOR EDUCATIONAL ACCESS PROGRAMS.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE Appropriation</td>
<td></td>
<td>6,275,000</td>
</tr>
<tr>
<td>FOR JOB TRAINING AND EDUCATION PROGRAMS.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE Appropriation</td>
<td></td>
<td>13,988,000</td>
</tr>
<tr>
<td>FOR COMMUNITY EDUCATION COUNCILS.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE Appropriation</td>
<td></td>
<td>2,375,000</td>
</tr>
</tbody>
</table>

SECTION 1917. DEPARTMENT OF HEALTH.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF HEALTH:

<table>
<thead>
<tr>
<th></th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR CHRONIC CARE MANAGEMENT.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE Appropriation</td>
<td></td>
<td>1,407,000</td>
</tr>
</tbody>
</table>

SECTION 1918. DEPARTMENT OF HUMAN SERVICES.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF HUMAN SERVICES:

<table>
<thead>
<tr>
<th></th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
(1) "MCH - ADMINISTRATION."

FEDERAL APPROPRIATION..... 172,000

(2) "REFUGEES AND PERSONS SEEKING ASYLUM - ADMINISTRATION."

FEDERAL APPROPRIATION..... 2,138,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR STATEWIDE OPERATIONS RELATED TO COUNTY ADMINISTRATION OF THE PUBLIC ASSISTANCE AND MEDICAL ASSISTANCE PROGRAMS:

(1) "ARRA - HEALTH INFORMATION TECHNOLOGY."

FEDERAL APPROPRIATION..... 21,640,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MENTAL HEALTH SERVICES.

(1) "PA CERTIFIED COMMUNITY BEHAVIORAL HEALTH CLINICS."

FEDERAL APPROPRIATION..... 887,000

FOR SUPPLEMENTAL GRANTS TO THE AGED, BLIND AND DISABLED.

STATE APPROPRIATION....... 132,420,000

FOR PAYMENT TO THE FEDERAL GOVERNMENT FOR THE MEDICARE DRUG PROGRAM.

STATE APPROPRIATION....... 584,518,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT TO
SUM APPROPRIATED FOR LONG-TERM
CARE:
(1) "MEDICAL ASSISTANCE - LONG-
TERM CARE."

FEDERAL APPROPRIATION..... 2,056,304,000

FOR HOME-BASED AND COMMUNITY-
BASED SERVICES.

STATE APPROPRIATION....... 261,945,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT THE
SUM APPROPRIATED FOR HOME-BASED AND
COMMUNITY-BASED SERVICES:
(1) "MEDICAL ASSISTANCE - HOME-
BASED AND COMMUNITY-BASED
SERVICES."

FEDERAL APPROPRIATION..... 432,888,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT THE
SUM APPROPRIATED FOR SERVICES TO
PERSONS WITH AUTISM SPECTRUM
DISORDERS:
(1) "MEDICAL ASSISTANCE -
AUTISM INTERVENTION SERVICES."
FEDERAL APPROPRIATION..... 18,863,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT THE
SUM APPROPRIATED FOR COMMUNITY-
BASED FAMILY CENTERS:
(1) "TITLE IV-B - FAMILY
CENTERS."

FEDERAL APPROPRIATION..... 1,553,000
FOR SERVICES TO PERSONS WITH
DISABILITIES.

STATE APPROPRIATION....... 339,077,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT THE
SUM APPROPRIATED FOR SERVICES TO
PERSONS WITH DISABILITIES:

(1) "MEDICAL ASSISTANCE -
SERVICES TO PERSONS WITH
DISABILITIES."

FEDERAL APPROPRIATION..... 381,702,000
FOR ATTENDANT CARE.

STATE APPROPRIATION....... 161,741,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT THE
SUM APPROPRIATED FOR ATTENDANT
CARE:

(1) "MEDICAL ASSISTANCE -
ATTENDANT CARE."

FEDERAL APPROPRIATION..... 155,595,000
FOR MEDICAL ASSISTANCE - WORKERS
WITH DISABILITIES.

STATE APPROPRIATION....... 29,753,000

SUBPART C

GENERAL FUND APPROPRIATIONS - GENERAL ASSEMBLY
SECTION 1921. HOUSE OF REPRESENTATIVES.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE HOUSE OF
REPRESENTATIVES: FEDERAL STATE

FOR CAUCUS OPERATIONS. FOR

ALLOCATION IN SUCH AMOUNTS AS MAY

BE DESIGNATED BY THE LEGISLATIVE

MANAGEMENT COMMITTEE (R) AND THE

LEGISLATIVE MANAGEMENT COMMITTEE

(D) FOR PAYMENT OF SALARIES, WAGES

AND ALL OTHER COMPENSATION AND

NECESSARY EXPENSES INCURRED IN

HIRING PERSONNEL AND STAFF FOR

SERVICES IN THE FURTHERANCE OF THE

OPERATIONS OF THE HOUSE OF

REPRESENTATIVES AS MAY BE

APPROPRIATE, REQUIRED OR ARISE

DURING LEGISLATIVE SESSIONS AND

DURING THE INTERIM BETWEEN

LEGISLATIVE SESSIONS. OF THE SUM

APPROPRIATED, THE STATE TREASURER

SHALL DEPOSIT $47,006,000 IN THE

CAUCUS OPERATIONS ACCOUNT (D) AND

$54,921,000 IN THE CAUCUS

OPERATIONS ACCOUNT (R). THE

REMAINING FUNDS SHALL BE ALLOCATED

AT THE DIRECTION OF THE COMPTROLLER

OF THE HOUSE OF REPRESENTATIVES.

UPON PRESENTATION OF REQUISITIONS

BY THE CHIEF CLERK OF THE HOUSE OF

REPRESENTATIVES FOR SUCH

COMPENSATION OR EXPENSES, SUCH

SHALL BE PAID ON WARRANT OF THE
STATE TREASURER DIRECTLY TO AND IN FAVOR OF THE PERSON DESIGNATED IN SUCH REQUISITIONS AS ENTITLED TO RECEIVE SUCH COMPENSATION OR EXPENSES. AN ACCOUNTING, TOGETHER WITH SUPPORTING DOCUMENTS WHENEVER POSSIBLE, SHALL BE FILED IN THE OFFICE OF THE CHIEF CLERK OF SUCH EXPENSES SINCE THE FILING OF THE PRIOR ACCOUNT.

STATE APPROPRIATION....... 109,927,000

SUBPART D

STATE LOTTERY FUND APPROPRIATIONS

SECTION 1941. DEPARTMENT OF AGING.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF AGING:

FEDERAL

STATE

FOR PENNCARE FOR OLDER PENNSYLVANIANS FOR THE PURPOSE OF DEVELOPING, OPERATING AND PURCHASING SERVICES FOR THE AGED AND OTHER ADULTS, INCLUDING, BUT NOT LIMITED TO, MODEL PROJECTS, COMMUNITY CARE SERVICES, AUDITS OF AREA AGENCIES ON AGING, PROTECTIVE SERVICES AND COUNSELING SERVICES.

STATE APPROPRIATION....... 314,282,000

FOR PRE-ADMISSION ASSESSMENT.

STATE APPROPRIATION....... 18,000,000

SUBPART E

20150SB1073PN2009 - 391 -
TOBACCO SETTLEMENT FUND APPROPRIATIONS

SECTION 1951. DEPARTMENT OF HUMAN SERVICES.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF HUMAN SERVICES:

FOR MEDICAL ASSISTANCE - LONG-TERM CARE.

<table>
<thead>
<tr>
<th>STATE APPROPRIATION</th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>116,075,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

SUBPART F

MISCELLANEOUS PROVISIONS FOR 2015-2016

SECTION 1961. LAPSING OF UNUSED FUNDS.

(A) GENERAL RULE.--EXCEPT AS OTHERWISE PROVIDED BY LAW, THAT PART OF ALL APPROPRIATIONS IN PART XIX UNEXPENDED, UNCOMMITTED OR UNENCUMBERED AS OF JUNE 30, 2016, SHALL AUTOMATICALLY LAPSE AS OF THAT DATE.

(B) (RESERVED).

PART XX

SPECIAL PROVISIONS FOR FEDERAL FUNDS FOR 2016-2017

SECTION 2001. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.

ALL MONEY RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID INTO THE GENERAL FUND.

SECTION 2002. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL FUNDS.

FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE EXTENT THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING THE FISCAL YEAR OF THE COMMONWEALTH.

SECTION 2003. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.
(A) GENERAL RULE.--ANY FEDERAL MONEY WHICH HAS BEEN
PREVIOUSLY APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED
OR ALLOCATED BY THE FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM
PRIOR FISCAL YEARS AND WILL NOT BE RENEWED FOR FISCAL YEAR 2016-
2017 IS HEREBY APPROPRIATED.

(B) DEPARTMENT OF HUMAN SERVICES.--THE FEDERAL
APPROPRIATIONS TO THE DEPARTMENT OF HUMAN SERVICES INCLUDE ANY
PRIOR EARNINGS THAT MAY BE RECEIVED DURING FISCAL YEAR 2016-
2017. IN ADDITION TO THE AMOUNTS SPECIFICALLY APPROPRIATED
HEREIN TO THE DEPARTMENT OF HUMAN SERVICES, ALL MONEY
APPROPRIATED FROM THE FEDERAL GOVERNMENT DURING ANY PREVIOUS
FISCAL YEAR WHICH ARE EXPECTED TO BE RECEIVED AS REIMBURSEMENTS
MAY BE CARRIED FORWARD UNTIL JUNE 30, 2017, TO THE EXTENT THAT
OBLIGATIONS ARE CARRIED FORWARD. IN ADDITION, ANY REIMBURSEMENTS
ACTUALLY RECEIVED TO SUPPORT SUCH OBLIGATIONS MAY ALSO BE
CARRIED FORWARD.

SECTION 2004. SUBGRANTS BETWEEN FEDERAL FUND APPROPRIATIONS.
SUBGRANTS MAY BE MADE BETWEEN FEDERAL APPROPRIATIONS WITHOUT
FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY OF THE
BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIRMAN AND
MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE SENATE
AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE APPROPRIATIONS
COMMITTEE OF THE HOUSE OF REPRESENTATIVES QUARTERLY. NO SUBGRANT
TO A STATE AGENCY, HOWEVER, MAY BE MADE FROM A RESTRICTED
RECEIPT ACCOUNT WITHOUT A SPECIFIC APPROPRIATION BY THE GENERAL
ASSEMBLY.

SECTION 2005. UTILIZATION OF EMERGENCY FEDERAL FUNDS.
(A) NATURAL DISASTERS AND CIVIL DISOBEDIENCE.--FEDERAL FUNDS
AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM NATURAL DISASTERS
OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN APPROPRIATION CONTAINED
IN THIS ACT OR TO FUNDS APPROPRIATED OR MAY BE USED FOR THE
PURPOSES PRESCRIBED BY THE FEDERAL GOVERNMENT.

(B) OTHER EMERGENCIES.--IN ADDITION TO THE MONEY
APPROPRIATED BY THIS ACT, ALL MONEY RECEIVED FROM THE FEDERAL
GOVERNMENT FOR THE PURPOSE OF DISASTER ASSISTANCE OR RELIEF, OR
OTHER MONEY RECEIVED AS A DIRECT RESULT OF TERRORIST ACTS, MONEY
FOR HOMELAND SECURITY AND DEFENSE AND MONEY FOR AVIAN
FLU/PANDEMIC PREPAREDNESS SHALL BE PAID INTO THE GENERAL FUND
AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
DEPARTMENTS, BOARDS, COMMISSIONS OR AGENCIES DESIGNATED BY THE
GOVERNOR.

(C) EXECUTIVE AUTHORIZATION.--IN THE EVENT OF ANY EMERGENCY
SITUATION IN WHICH THE GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT
TIME, THE GOVERNOR IS AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION
TO PROVIDE UP TO $10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE
EMERGENCY SITUATION.

(D) DEFINITION.--FOR THE PURPOSES OF THIS SECTION,
"EMERGENCY" IS DEFINED AS ANY SITUATION IN WHICH THERE IS A
CHANCE OF OR WHICH MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.

SECTION 2006. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND SSBG.
IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER OF
FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT OF
HUMAN SERVICES, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,
MAY MAKE SUCH TRANSFERS OF FUNDS PROVIDED THAT ANY SUCH TRANSFER
WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION FROM WHICH
FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE
10 DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE CHAIRMAN
AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE
SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE
APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

20150SB1073PN2009 - 394 -
PART XXI
MISCELLANEOUS PROVISIONS
FOR 2016-2017

SECTION 2101. PRIOR LAWS UNAFFECTED.

THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

SECTION 2102. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT, BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE CODE OF 1929.

SECTION 2103. CONTRACTS PREREQUISITE TO ENCUMBERING OR COMMITTING FUNDS.

FUNDS AVAILABLE TO AGENCIES, BOARDS, DEPARTMENTS, COMMISSIONS OR OTHER GOVERNMENTAL ENTITIES UNDER THIS ACT FOR THE PROCUREMENT OF SUPPLIES, SERVICES OR CONSTRUCTION SHALL NOT BE AVAILABLE FOR PAYMENT OF OR TO BE COMMITTED TO OR ENCUMBERED FOR PAYMENT OF ANY SUCH PROCUREMENT UNLESS AND UNTIL THE AGENCY, BOARD, DEPARTMENT OR OTHER GOVERNMENTAL ENTITY HAS COMPLIED WITH ALL OF THE REQUIREMENTS APPLICABLE TO THE PROCUREMENT THAT ARE SET OUT IN 62 PA.C.S. (RELATING TO PROCUREMENT) AND IN THE POLICIES, PROCEDURES AND REGULATIONS INSTITUTED IN ACCORDANCE WITH THAT CODE.
SECTION 2104. MINORITY BUSINESS SET-ASIDES.

(A) DUTY TO REPORT.--EACH DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN SUBPART A OF PART II AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL YEAR AND EACH FISCAL QUARTER THEREAFTER.

(B) DEFINITION.--AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS" MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

SECTION 2105. APPROPRIATION OF FUNDS FROM MISCELLANEOUS SOURCES.

IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT:

(1) MONEY RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN INSTITUTION AND MONEY RECEIVED FROM THE PROCEEDS FROM THE SALE OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER MATERIALS SOLD BY A DEPARTMENT OR AGENCY OF THE COMMONWEALTH SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND MAINTENANCE OF THE INSTITUTIONS.

(2) MONEY RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL
FUND FOR THE PURPOSES OF THE RESPECTIVE APPROPRIATIONS.

(3) MONEY RECEIVED BY A DEPARTMENT OR AGENCY OF THE COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

SECTION 2106. LAPSING OF UNUSED FUNDS.


(B) EXCEPTIONS.--

(1) THE APPROPRIATION IN PART II TO THE HEALTH CARE COST CONTAINMENT COUNCIL SHALL BE A CONTINUING APPROPRIATION.

(2) THE APPROPRIATIONS IN PART II TO THE STATE GOVERNMENT SUPPORT AGENCIES SHALL BE CONTINUING APPROPRIATIONS.

(3) THE APPROPRIATION IN PART II TO THE SUPREME COURT FOR THE UNIFIED JUDICIAL SYSTEM SECURITY PROGRAM SHALL BE A CONTINUING APPROPRIATION.

(4) THE APPROPRIATIONS IN PART II TO THE GENERAL ASSEMBLY SHALL BE CONTINUING APPROPRIATIONS.

SECTION 2107. APPELLATE COURTS APPROPRIATION CONTINGENCY.

THE FUNDS APPROPRIATED IN PARTS II AND XIX TO THE SUPREME, SUPERIOR AND COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES ARE CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING

20150SB1073PN2009 - 397 -
CONTINUED BY THE SUPREME COURT.

SECTION 2108. TRANSFER OF EXCESS FUNDS.

THE GOVERNOR MAY TRANSFER ANY EXCESS MONEY IN THOSE FUNDS RECEIVING PROCEEDS OF COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN EXCESS OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE BONDS WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF DEBT SERVICE DUE ON OUTSTANDING BONDS. IF SUCH EXCESS FUNDS, TOGETHER WITH ANY AVAILABLE BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE REMAINING TO BE PAID, THE FUNDS SHALL BE TRANSFERRED TO THE GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE FOR SUCH DEBT SERVICE.

SECTION 2109. TRANSFERS FOR GOVERNMENT SUPPORT AGENCIES.


1. LEGISLATIVE REFERENCE BUREAU.
2. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.
3. LEGISLATIVE DATA PROCESSING COMMITTEE.
4. JOINT STATE GOVERNMENT COMMISSION.
5. LOCAL GOVERNMENT COMMISSION.
6. LEGISLATIVE AUDIT ADVISORY COMMISSION.
7. CENTER FOR RURAL PENNSYLVANIA.
8. COMMONWEALTH MAIL PROCESSING CENTER.
9. JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL AND CONSERVATION COMMITTEE.
10. LEGISLATIVE REAPPORTIONMENT COMMISSION.
SECTION 2110. TRANSFERS FOR LEGISLATIVE REAPPORTIONMENT COMMISSION.

FROM THE APPROPRIATION MADE IN THIS ACT OR IN ANY OTHER FISCAL YEAR TO THE LEGISLATIVE REAPPORTIONMENT COMMISSION REMAINING UNEXPENDED AND UNENCUMBERED ON THE EFFECTIVE DATE OF THIS SECTION, THE SUM OF $1,000,000 SHALL BE TRANSFERRED IN EQUAL AMOUNTS TO SUCH ACCOUNTS OF THE MAJORITY AND MINORITY CAUCUSES OF THE SENATE AND THE HOUSE OF REPRESENTATIVES, AS THEY DEEM NECESSARY.

SECTION 2111. ADMINISTRATION OF HUMAN SERVICES BLOCK GRANT.


SECTION 2112. MEDICAL ASSISTANCE PROVIDER PAYMENTS.

IF SUFFICIENT FUNDS ARE NOT AVAILABLE IN FISCAL YEAR 2016-2017 FROM THE STATE APPROPRIATIONS FOR MEDICAL ASSISTANCE TO ENSURE THAT NO ADDITIONAL OBLIGATIONS TO PROVIDERS FOR FISCAL YEAR 2016-2017 ARE DEFERRED TO FISCAL YEAR 2017-2018, THE SECRETARY OF THE BUDGET SHALL NOTIFY THE CHAIRPERSON AND
MINORITY CHAIRPERSON OF THE APPROPRIATIONS COMMITTEE OF THE
SENATE AND THE CHAIRPERSON AND MINORITY CHAIRPERSON OF THE
APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES BY MAY
1, 2017, OF THE EXPECTED DEFICIENCY BY APPROPRIATION AND CERTIFY
THE AMOUNT OF THE DEFICIENCY. THE CHAIRPERSON AND MINORITY
CHAIRPERSON OF THE APPROPRIATIONS COMMITTEE OF THE SENATE AND
THE CHAIRPERSON AND MINORITY CHAIRPERSON OF THE APPROPRIATIONS
COMMITTEE OF THE HOUSE OF REPRESENTATIVES MAY REQUEST ADDITIONAL
INFORMATION OR DATA NEEDED TO VERIFY THE NEED FOR ADDITIONAL
FUNDING, AND THE SECRETARY OF THE BUDGET SHALL PROVIDE THE
ADDITIONAL INFORMATION OR DATA PRIOR TO EXPENDING FUNDS. THE
SECRETARY OF THE BUDGET MAY TRANSFER FUNDS FROM THE WORKERS'
COMPENSATION SECURITY FUND IN THE AMOUNT NOT MORE THAN THE
AMOUNT CERTIFIED TO ENSURE THAT PAYMENT OBLIGATIONS REFERRED TO
IN THIS SECTION ARE NOT DEFERRED. ANY AMOUNT TRANSFERRED FROM
THE WORKERS' COMPENSATION SECURITY FUND SHALL BE REPAID TO THE
WORKERS' COMPENSATION SECURITY FUND WITHIN 90 DAYS OF THE
TRANSFER.

PART XXII
EFFECTIVE DATE

SECTION 2201. EFFECTIVE DATE.

THIS ACT SHALL TAKE EFFECT AS FOLLOWS:

(1) THIS SECTION SHALL TAKE EFFECT IMMEDIATELY.

(2) THE REMAINDER OF THIS ACT SHALL TAKE EFFECT JULY 1,
2016, OR IMMEDIATELY, WHICHEVER IS LATER.