

---

THE GENERAL ASSEMBLY OF PENNSYLVANIA

---

SENATE BILL

No. 1073 Session of  
2015

---

INTRODUCED BY BROWNE, NOVEMBER 17, 2015

---

AS RE-REPORTED FROM COMMITTEE ON APPROPRIATIONS, HOUSE OF  
REPRESENTATIVES, AS AMENDED, JUNE 28, 2016

---

AN ACT

1 ~~To provide from the General Fund for the expenses of the~~ <--  
2 ~~Executive and Judicial Departments, the State Government~~  
3 ~~Support Agencies and the General Assembly of the~~  
4 ~~Commonwealth, the public debt and the public schools for the~~  
5 ~~fiscal year July 1, 2015, to June 30, 2016, for certain~~  
6 ~~institutions and organizations, and for the payment of bills~~  
7 ~~incurred and remaining unpaid at the close of the fiscal year~~  
8 ~~ending June 30, 2015; to provide appropriations from the~~  
9 ~~State Lottery Fund, the Tobacco Settlement Fund, the Aviation~~  
10 ~~Restricted Account, the Hazardous Material Response Fund, The~~  
11 ~~State Stores Fund, the Milk Marketing Fund, the Home~~  
12 ~~Investment Trust Fund, the Emergency Medical Services~~  
13 ~~Operating Fund, the Tuition Account Guaranteed Savings~~  
14 ~~Program Fund, the Banking Fund, the Firearm Records Check~~  
15 ~~Fund, the Ben Franklin Technology Development Authority Fund,~~  
16 ~~the Oil and Gas Lease Fund, the Home Improvement Account, the~~  
17 ~~Cigarette Fire Safety and Firefighter Protection Act~~  
18 ~~Enforcement Fund, the Insurance Regulation and Oversight~~  
19 ~~Fund, the Pennsylvania Racehorse Development Restricted~~  
20 ~~Receipt Account and the Justice Reinvestment Fund to the~~  
21 ~~Executive Department; to provide appropriations from the~~  
22 ~~Judicial Computer System Augmentation Account to the Judicial~~  
23 ~~Department for the fiscal year July 1, 2015, to June 30,~~  
24 ~~2016; to provide appropriations from the Motor License Fund~~  
25 ~~for the fiscal year July 1, 2015, to June 30, 2016, for the~~  
26 ~~proper operation of several departments of the Commonwealth~~  
27 ~~and the Pennsylvania State Police authorized to spend Motor~~  
28 ~~License Fund money; to provide for the appropriation of~~  
29 ~~Federal funds to the Executive Department of the Commonwealth~~  
30 ~~and for the payment of bills remaining unpaid at the close of~~  
31 ~~the fiscal year ending June 30, 2015; and to provide for the~~  
32 ~~additional appropriation of Federal and State funds from the~~

1 ~~General Fund and the State Lottery Fund for the Executive-~~  
2 ~~Department of the Commonwealth for the fiscal year July 1,~~  
3 ~~2014, to June 30, 2015, and for the payment of bills incurred-~~  
4 ~~and remaining unpaid at the close of the fiscal year ending-~~  
5 ~~June 30, 2014.~~

6 ~~TABLE OF CONTENTS~~

7 ~~PART I. GENERAL PROVISIONS~~

8 ~~Section 101. Short title.~~

9 ~~Section 102. Definitions.~~

10 ~~Section 103. Abbreviations.~~

11 ~~Section 104. State appropriations.~~

12 ~~Section 105. Federal augmentation appropriations.~~

13 ~~Section 106. Block grants.~~

14 ~~PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS~~

15 ~~FOR 2015-2016~~

16 ~~SUBPART A. EXECUTIVE DEPARTMENT~~

17 ~~Section 201. Governor.~~

18 ~~Section 202. Executive Offices.~~

19 ~~Section 203. Lieutenant Governor.~~

20 ~~Section 204. Attorney General.~~

21 ~~Section 205. Auditor General.~~

22 ~~Section 206. Treasury Department.~~

23 ~~Section 207. Department of Aging.~~

24 ~~Section 208. Department of Agriculture.~~

25 ~~Section 209. Department of Community and Economic Development.~~

26 ~~Section 210. (Reserved).~~

27 ~~Section 211. Department of Conservation and Natural Resources.~~

28 ~~Section 212. Department of Corrections.~~

29 ~~Section 213. Pennsylvania Board of Probation and Parole.~~

30 ~~Section 214. Department of Drug and Alcohol Programs.~~

31 ~~Section 215. Department of Education.~~

32 ~~Section 216. State System of Higher Education.~~

- 1 ~~Section 217. Thaddeus Stevens College of Technology.~~
- 2 ~~Section 218. Pennsylvania Higher Education Assistance Agency.~~
- 3 ~~Section 219. Department of Environmental Protection.~~
- 4 ~~Section 220. Department of General Services.~~
- 5 ~~Section 221. Department of Health.~~
- 6 ~~Section 222. Department of Human Services.~~
- 7 ~~Section 223. Insurance Department.~~
- 8 ~~Section 224. Department of Labor and Industry.~~
- 9 ~~Section 225. Department of Military and Veterans Affairs.~~
- 10 ~~Section 226. Department of Revenue.~~
- 11 ~~Section 227. Department of State.~~
- 12 ~~Section 228. Department of Transportation.~~
- 13 ~~Section 229. Pennsylvania State Police.~~
- 14 ~~Section 230. State Civil Service Commission.~~
- 15 ~~Section 231. Pennsylvania Emergency Management Agency.~~
- 16 ~~Section 232. Pennsylvania Historical and Museum Commission.~~
- 17 ~~Section 233. Pennsylvania Infrastructure Investment Authority.~~
- 18 ~~Section 234. Environmental Hearing Board.~~
- 19 ~~Section 235. Pennsylvania eHealth Partnership Authority.~~
- 20 ~~Section 236. Health Care Cost Containment Council.~~
- 21 ~~Section 237. State Ethics Commission.~~
- 22 ~~Section 238. (Reserved).~~
- 23 ~~SUBPART B. JUDICIAL DEPARTMENT~~
- 24 ~~Section 241. Supreme Court.~~
- 25 ~~Section 242. Superior Court.~~
- 26 ~~Section 243. Commonwealth Court.~~
- 27 ~~Section 244. Courts of common pleas.~~
- 28 ~~Section 245. Community courts magisterial district judges.~~
- 29 ~~Section 246. (Reserved).~~
- 30 ~~Section 247. Philadelphia Municipal Court.~~

1 ~~Section 248. Judicial Conduct Board.~~

2 ~~Section 249. Court of Judicial Discipline.~~

3 ~~Section 250. Juror cost reimbursement.~~

4 ~~Section 251. County court reimbursement.~~

5 ~~SUBPART C. GENERAL ASSEMBLY~~

6 ~~Section 261. Senate.~~

7 ~~Section 262. House of Representatives.~~

8 ~~SUBPART D. GOVERNMENT SUPPORT AGENCIES~~

9 ~~Section 271. Legislative Reference Bureau.~~

10 ~~Section 272. Legislative Budget and Finance Committee.~~

11 ~~Section 273. Legislative Data Processing Committee.~~

12 ~~Section 274. Joint State Government Commission.~~

13 ~~Section 275. Local Government Commission.~~

14 ~~Section 276. Joint Legislative Air and Water Pollution Control~~  
15 ~~and Conservation Committee.~~

16 ~~Section 277. Legislative Audit Advisory Commission.~~

17 ~~Section 278. Independent Regulatory Review Commission.~~

18 ~~Section 279. Capitol Preservation Committee.~~

19 ~~Section 280. Pennsylvania Commission on Sentencing.~~

20 ~~Section 281. Center for Rural Pennsylvania.~~

21 ~~Section 282. Commonwealth Mail Processing Center.~~

22 ~~Section 283. Legislative Reapportionment Commission.~~

23 ~~Section 284. Independent Fiscal Office.~~

24 ~~PART III. STATE LOTTERY FUND APPROPRIATIONS~~

25 ~~Section 301. Department of Aging.~~

26 ~~Section 302. Department of Human Services.~~

27 ~~PART IV. TOBACCO SETTLEMENT FUND APPROPRIATIONS~~

28 ~~Section 401. Department of Community and Economic Development.~~

29 ~~Section 402. Department of Human Services.~~

30 ~~PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT~~

1 APPROPRIATIONS

2 ~~Section 501. Supreme Court.~~

3 ~~PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND~~

4 APPROPRIATIONS

5 ~~Section 601. Department of Health.~~

6 ~~PART VII. STATE STORES FUND APPROPRIATIONS~~

7 ~~Section 701. Pennsylvania State Police.~~

8 ~~PART VIII. MOTOR LICENSE FUND APPROPRIATIONS~~

9 ~~FOR 2015-2016~~

10 ~~SUBPART A. MOTOR LICENSE FUND~~

11 ~~Section 801. Department of Transportation.~~

12 ~~Section 802. Executive Offices.~~

13 ~~Section 803. Treasury Department.~~

14 ~~Section 804. Department of Agriculture.~~

15 ~~Section 805. Department of Community and Economic Development.~~

16 ~~Section 806. Department of Conservation and Natural Resources.~~

17 ~~Section 807. Department of Education.~~

18 ~~Section 808. (Reserved).~~

19 ~~Section 809. Department of General Services.~~

20 ~~Section 810. Department of Revenue.~~

21 ~~Section 811. Pennsylvania State Police.~~

22 ~~SUBPART B. AVIATION RESTRICTED ACCOUNT~~

23 ~~Section 821. Department of Transportation.~~

24 ~~PART IX. HAZARDOUS MATERIAL RESPONSE FUND~~

25 APPROPRIATIONS

26 ~~Section 901. Pennsylvania Emergency Management Agency.~~

27 ~~PART X. MILK MARKETING FUND APPROPRIATIONS~~

28 ~~Section 1001. Milk Marketing Board.~~

29 ~~PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS~~

30 ~~Section 1101. Department of Community and Economic Development.~~

1                   ~~PART XII. TUITION ACCOUNT GUARANTEED~~  
2                   ~~SAVINGS PROGRAM FUND APPROPRIATIONS~~  
3 ~~Section 1201. Treasury Department.~~  
4                   ~~PART XIII. BANKING FUND APPROPRIATIONS~~  
5 ~~Section 1301. Department of Banking and Securities.~~  
6                   ~~PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS~~  
7 ~~Section 1401. Pennsylvania State Police.~~  
8                   ~~PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT~~  
9                   ~~AUTHORITY FUND APPROPRIATIONS~~  
10 ~~Section 1501. Department of Community and Economic Development.~~  
11                   ~~PART XVI. OIL AND GAS LEASE FUND APPROPRIATIONS~~  
12 ~~Section 1601. Department of Conservation and Natural Resources.~~  
13                   ~~PART XVII. HOME IMPROVEMENT ACCOUNT APPROPRIATIONS~~  
14 ~~Section 1701. Attorney General.~~  
15                   ~~PART XVIII. CIGARETTE FIRE SAFETY AND FIREFIGHTER~~  
16                   ~~PROTECTION ACT ENFORCEMENT FUND APPROPRIATIONS~~  
17 ~~Section 1801. Attorney General.~~  
18                   ~~PART XVIII A. (RESERVED)~~  
19                   ~~PART XVIII B. INSURANCE REGULATION AND OVERSIGHT~~  
20                   ~~FUND APPROPRIATIONS~~  
21 ~~Section 1801 B. Insurance Department.~~  
22                   ~~PART XVIII C. PENNSYLVANIA RACEHORSE DEVELOPMENT~~  
23                   ~~RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS~~  
24 ~~Section 1801 C. Department of Agriculture.~~  
25                   ~~PART XVIII D. JUSTICE REINVESTMENT FUND APPROPRIATIONS~~  
26 ~~Section 1801 D. Executive Offices.~~  
27 ~~Section 1802 D. Department of Corrections.~~  
28 ~~Section 1803 D. Pennsylvania Board of Probation and Parole.~~  
29 ~~Section 1804 D. Pennsylvania Commission on Sentencing.~~  
30                   ~~PART XVIII E. (RESERVED)~~

1                   ~~PART XIX. ADDITIONAL APPROPRIATIONS FOR~~

2                                   ~~FISCAL YEAR 2014-2015~~

3                                   ~~SUBPART A. GENERAL PROVISIONS~~

4   ~~Section 1901. (Reserved).~~

5   ~~Section 1902. State appropriations.~~

6                                   ~~SUBPART B. EXECUTIVE DEPARTMENT~~

7   ~~Section 1911. Executive Offices.~~

8   ~~Section 1912. Auditor General.~~

9   ~~Section 1912.1. Department of Aging.~~

10   ~~Section 1913. Department of Corrections.~~

11   ~~Section 1914. Department of Education.~~

12   ~~Section 1914.1. Department of General Services.~~

13   ~~Section 1915. Department of Health.~~

14   ~~Section 1916. Department of Human Services.~~

15   ~~Section 1916.1. Department of Insurance.~~

16   ~~Section 1917. Department of Military and Veterans Affairs.~~

17   ~~Section 1918. Pennsylvania Emergency Management Agency.~~

18                                   ~~SUBPART C. STATE LOTTERY FUND APPROPRIATIONS~~

19   ~~Section 1941. Department of Aging.~~

20   ~~Section 1942. Department of Human Services.~~

21                                   ~~SUBPART D. MISCELLANEOUS PROVISIONS FOR 2014-2015~~

22   ~~Section 1961. Prior laws unaffected.~~

23   ~~Section 1962. Compliance with other law before funds available.~~

24   ~~Section 1963. Contracts prerequisite to encumbering or~~  
25                                   ~~committing funds.~~

26   ~~Section 1964. Minority business set asides.~~

27   ~~Section 1965. Appropriation of funds from miscellaneous~~  
28                                   ~~sources.~~

29   ~~Section 1965.1. Transfers.~~

30   ~~Section 1966. Lapsing of unused funds.~~

1 ~~Section 1967. Construction with prior appropriation acts.~~  
2 ~~Section 1968. Deduction of expended appropriations under prior~~  
3 ~~law.~~

4 ~~Section 1969. Allocation of basic education funding.~~

5 ~~PART XX. SPECIAL PROVISIONS FOR FEDERAL FUNDS~~  
6 ~~FOR 2015-2016~~

7 ~~Section 2001. General Fund repository for Federal funds.~~

8 ~~Section 2002. Limitation on encumbering or spending Federal~~  
9 ~~funds.~~

10 ~~Section 2003. Appropriation of prior unspent Federal funds.~~

11 ~~Section 2004. Subgrants between Federal fund appropriations.~~

12 ~~Section 2005. Utilization of emergency Federal funds.~~

13 ~~Section 2006. Transfer of funds from TANFDBG to CCDFBG and SSBG.~~

14 ~~PART XXI. MISCELLANEOUS PROVISIONS FOR 2015-2016~~

15 ~~Section 2101. Prior laws unaffected.~~

16 ~~Section 2102. Compliance with other law before funds available.~~

17 ~~Section 2103. Contracts prerequisite to encumbering or~~  
18 ~~committing funds.~~

19 ~~Section 2104. Minority business set-asides.~~

20 ~~Section 2105. Appropriation of funds from miscellaneous~~  
21 ~~sources.~~

22 ~~Section 2106. Lapsing of unused funds.~~

23 ~~Section 2107. Appellate courts appropriation contingency.~~

24 ~~Section 2108. Transfer of excess funds.~~

25 ~~Section 2109. Transfers for government support agencies.~~

26 ~~Section 2110. Transfers for Legislative Reapportionment~~  
27 ~~Commission.~~

28 ~~Section 2111. Administration of Human Services Block Grant.~~

29 ~~Section 2112. Transfers to General Fund.~~

30 ~~Section 2113. Deduction of expenditures under temporary~~

1 ~~expenditure symbols.~~

2 ~~PART XXII. EFFECTIVE DATE~~

3 ~~Section 2201. Retroactivity.~~

4 ~~Section 2202. Effective date.~~

5 TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE <--  
6 EXECUTIVE AND JUDICIAL DEPARTMENTS, THE STATE GOVERNMENT  
7 SUPPORT AGENCIES AND THE GENERAL ASSEMBLY OF THE  
8 COMMONWEALTH, THE PUBLIC DEBT AND THE PUBLIC SCHOOLS FOR THE  
9 FISCAL YEAR JULY 1, 2016, TO JUNE 30, 2017, FOR CERTAIN  
10 INSTITUTIONS AND ORGANIZATIONS AND FOR THE PAYMENT OF BILLS  
11 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR  
12 ENDING JUNE 30, 2016; TO PROVIDE APPROPRIATIONS FROM THE  
13 STATE LOTTERY FUND, THE TOBACCO SETTLEMENT FUND, THE AVIATION  
14 RESTRICTED ACCOUNT, THE HAZARDOUS MATERIAL RESPONSE FUND, THE  
15 STATE STORES FUND, THE MILK MARKETING FUND, THE HOME  
16 INVESTMENT TRUST FUND, THE EMERGENCY MEDICAL SERVICES  
17 OPERATING FUND, THE TUITION ACCOUNT GUARANTEED SAVINGS  
18 PROGRAM FUND, THE BANKING FUND, THE FIREARM RECORDS CHECK  
19 FUND, THE BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND,  
20 THE HOME IMPROVEMENT ACCOUNT, THE CIGARETTE FIRE SAFETY AND  
21 FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND, THE INSURANCE  
22 REGULATION AND OVERSIGHT FUND, THE PENNSYLVANIA RACEHORSE  
23 DEVELOPMENT RESTRICTED RECEIPT ACCOUNT, THE JUSTICE  
24 REINVESTMENT FUND, THE MULTIMODAL TRANSPORTATION FUND, THE  
25 STATE RACING FUND AND THE ABLE SAVINGS PROGRAM FUND TO THE  
26 EXECUTIVE DEPARTMENT; TO PROVIDE APPROPRIATIONS FROM THE  
27 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT TO THE JUDICIAL  
28 DEPARTMENT FOR THE FISCAL YEAR JULY 1, 2016, TO JUNE 30,  
29 2017; TO PROVIDE APPROPRIATIONS FROM THE MOTOR LICENSE FUND  
30 FOR THE FISCAL YEAR JULY 1, 2016, TO JUNE 30, 2017, FOR THE  
31 PROPER OPERATION OF SEVERAL DEPARTMENTS OF THE COMMONWEALTH  
32 AND THE PENNSYLVANIA STATE POLICE AUTHORIZED TO SPEND MOTOR  
33 LICENSE FUND MONEY; TO PROVIDE FOR THE APPROPRIATION OF  
34 FEDERAL FUNDS TO THE EXECUTIVE AND JUDICIAL DEPARTMENTS OF  
35 THE COMMONWEALTH AND FOR THE PAYMENT OF BILLS REMAINING  
36 UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016;  
37 AND TO PROVIDE FOR THE ADDITIONAL APPROPRIATION OF FEDERAL  
38 AND STATE FUNDS FROM THE GENERAL FUND, THE STATE LOTTERY FUND  
39 AND THE TOBACCO SETTLEMENT FUND FOR THE EXECUTIVE AND  
40 LEGISLATIVE DEPARTMENTS OF THE COMMONWEALTH FOR THE FISCAL  
41 YEAR JULY 1, 2015, TO JUNE 30, 2016, AND FOR THE PAYMENT OF  
42 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE  
43 FISCAL YEAR ENDING JUNE 30, 2015.

44 TABLE OF CONTENTS

45 PART I. GENERAL PROVISIONS

46 SECTION 101. SHORT TITLE.

1 SECTION 102. DEFINITIONS.  
2 SECTION 103. ABBREVIATIONS.  
3 SECTION 104. STATE APPROPRIATIONS.  
4 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.  
5 SECTION 106. BLOCK GRANTS.  
6 SECTION 107. APPROPRIATIONS TO PENNSYLVANIA HIGHER EDUCATION  
7 ASSISTANCE AGENCY.  
8 PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS  
9 FOR 2016-2017  
10 SUBPART A. EXECUTIVE DEPARTMENT  
11 SECTION 201. GOVERNOR.  
12 SECTION 202. EXECUTIVE OFFICES.  
13 SECTION 203. LIEUTENANT GOVERNOR.  
14 SECTION 204. ATTORNEY GENERAL.  
15 SECTION 205. AUDITOR GENERAL.  
16 SECTION 206. TREASURY DEPARTMENT.  
17 SECTION 207. DEPARTMENT OF AGING.  
18 SECTION 208. DEPARTMENT OF AGRICULTURE.  
19 SECTION 209. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.  
20 SECTION 210. (RESERVED).  
21 SECTION 211. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.  
22 SECTION 212. DEPARTMENT OF CORRECTIONS.  
23 SECTION 213. PENNSYLVANIA BOARD OF PROBATION AND PAROLE.  
24 SECTION 214. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.  
25 SECTION 215. DEPARTMENT OF EDUCATION.  
26 SECTION 216. STATE SYSTEM OF HIGHER EDUCATION.  
27 SECTION 217. THADDEUS STEVENS COLLEGE OF TECHNOLOGY.  
28 SECTION 218. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.  
29 SECTION 219. DEPARTMENT OF ENVIRONMENTAL PROTECTION.  
30 SECTION 220. DEPARTMENT OF GENERAL SERVICES.

1 SECTION 221. DEPARTMENT OF HEALTH.  
2 SECTION 222. DEPARTMENT OF HUMAN SERVICES.  
3 SECTION 223. INSURANCE DEPARTMENT.  
4 SECTION 224. DEPARTMENT OF LABOR AND INDUSTRY.  
5 SECTION 225. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.  
6 SECTION 226. DEPARTMENT OF REVENUE.  
7 SECTION 227. DEPARTMENT OF STATE.  
8 SECTION 228. DEPARTMENT OF TRANSPORTATION.  
9 SECTION 229. PENNSYLVANIA STATE POLICE.  
10 SECTION 230. STATE CIVIL SERVICE COMMISSION.  
11 SECTION 231. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.  
12 SECTION 232. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.  
13 SECTION 233. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.  
14 SECTION 234. ENVIRONMENTAL HEARING BOARD.  
15 SECTION 235. (RESERVED).  
16 SECTION 236. HEALTH CARE COST CONTAINMENT COUNCIL.  
17 SECTION 237. STATE ETHICS COMMISSION.  
18                   SUBPART B. JUDICIAL DEPARTMENT  
19 SECTION 241. SUPREME COURT.  
20 SECTION 242. SUPERIOR COURT.  
21 SECTION 243. COMMONWEALTH COURT.  
22 SECTION 244. COURTS OF COMMON PLEAS.  
23 SECTION 245. COMMUNITY COURTS - MAGISTERIAL DISTRICT JUDGES.  
24 SECTION 246. (RESERVED).  
25 SECTION 247. PHILADELPHIA MUNICIPAL COURT.  
26 SECTION 248. JUDICIAL CONDUCT BOARD.  
27 SECTION 249. COURT OF JUDICIAL DISCIPLINE.  
28 SECTION 250. JUROR COST REIMBURSEMENT.  
29 SECTION 251. COUNTY COURT REIMBURSEMENT.  
30                   SUBPART C. GENERAL ASSEMBLY

1 SECTION 261. SENATE.  
2 SECTION 262. HOUSE OF REPRESENTATIVES.  
3                   SUBPART D. GOVERNMENT SUPPORT AGENCIES  
4 SECTION 271. LEGISLATIVE REFERENCE BUREAU.  
5 SECTION 272. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.  
6 SECTION 273. LEGISLATIVE DATA PROCESSING COMMITTEE.  
7 SECTION 274. JOINT STATE GOVERNMENT COMMISSION.  
8 SECTION 275. LOCAL GOVERNMENT COMMISSION.  
9 SECTION 276. JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL  
10                   AND CONSERVATION COMMITTEE.  
11 SECTION 277. LEGISLATIVE AUDIT ADVISORY COMMISSION.  
12 SECTION 278. INDEPENDENT REGULATORY REVIEW COMMISSION.  
13 SECTION 279. CAPITOL PRESERVATION COMMITTEE.  
14 SECTION 280. PENNSYLVANIA COMMISSION ON SENTENCING.  
15 SECTION 281. CENTER FOR RURAL PENNSYLVANIA.  
16 SECTION 282. COMMONWEALTH MAIL PROCESSING CENTER.  
17 SECTION 283. LEGISLATIVE REAPPORTIONMENT COMMISSION.  
18 SECTION 284. INDEPENDENT FISCAL OFFICE.  
19                   PART III. STATE LOTTERY FUND APPROPRIATIONS  
20 SECTION 301. DEPARTMENT OF AGING.  
21 SECTION 302. DEPARTMENT OF HUMAN SERVICES.  
22                   PART IV. TOBACCO SETTLEMENT FUND APPROPRIATIONS  
23 SECTION 401. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.  
24 SECTION 402. DEPARTMENT OF HUMAN SERVICES.  
25                   PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT  
26                                    APPROPRIATIONS  
27 SECTION 501. SUPREME COURT.  
28                   PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND  
29                                    APPROPRIATIONS  
30 SECTION 601. DEPARTMENT OF HEALTH.

1 PART VII. STATE STORES FUND APPROPRIATIONS

2 SECTION 701. PENNSYLVANIA STATE POLICE.

3 PART VIII. MOTOR LICENSE FUND APPROPRIATIONS

4 FOR 2016-2017

5 SUBPART A. MOTOR LICENSE FUND

6 SECTION 801. DEPARTMENT OF TRANSPORTATION.

7 SECTION 802. EXECUTIVE OFFICES.

8 SECTION 803. TREASURY DEPARTMENT.

9 SECTION 804. DEPARTMENT OF AGRICULTURE.

10 SECTION 805. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

11 SECTION 806. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

12 SECTION 807. DEPARTMENT OF EDUCATION.

13 SECTION 808. (RESERVED).

14 SECTION 809. DEPARTMENT OF GENERAL SERVICES.

15 SECTION 810. DEPARTMENT OF REVENUE.

16 SECTION 811. PENNSYLVANIA STATE POLICE.

17 SUBPART B. AVIATION RESTRICTED ACCOUNT

18 SECTION 821. DEPARTMENT OF TRANSPORTATION.

19 PART IX. HAZARDOUS MATERIAL RESPONSE FUND

20 APPROPRIATIONS

21 SECTION 901. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

22 PART X. MILK MARKETING FUND APPROPRIATIONS

23 SECTION 1001. MILK MARKETING BOARD.

24 PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS

25 SECTION 1101. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

26 PART XII. TUITION ACCOUNT GUARANTEED

27 SAVINGS PROGRAM FUND APPROPRIATIONS

28 SECTION 1201. TREASURY DEPARTMENT.

29 PART XIII. BANKING FUND APPROPRIATIONS

30 SECTION 1301. DEPARTMENT OF BANKING AND SECURITIES.

1           PART XIV.   FIREARM RECORDS CHECK FUND APPROPRIATIONS  
2 SECTION 1401.   PENNSYLVANIA STATE POLICE.  
3           PART XV.   BEN FRANKLIN TECHNOLOGY DEVELOPMENT  
4                    AUTHORITY FUND APPROPRIATIONS  
5 SECTION 1501.   DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.  
6                    PART XVI.   (REERVED)  
7           PART XVII.   HOME IMPROVEMENT ACCOUNT APPROPRIATIONS  
8 SECTION 1701.   ATTORNEY GENERAL.  
9           PART XVIII.   CIGARETTE FIRE SAFETY AND FIREFIGHTER  
10                   PROTECTION ACT ENFORCEMENT FUND APPROPRIATIONS  
11 SECTION 1801.   ATTORNEY GENERAL.  
12                    PART XVIII-A.   (REERVED)  
13           PART XVIII-B.   INSURANCE REGULATION AND OVERSIGHT  
14                    FUND APPROPRIATIONS  
15 SECTION 1801-B.   INSURANCE DEPARTMENT.  
16           PART XVIII-C.   PENNSYLVANIA RACEHORSE DEVELOPMENT  
17                    RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS  
18 SECTION 1801-C.   DEPARTMENT OF AGRICULTURE.  
19           PART XVIII-D.   JUSTICE REINVESTMENT FUND APPROPRIATIONS  
20 SECTION 1801-D.   EXECUTIVE OFFICES.  
21 SECTION 1802-D.   DEPARTMENT OF CORRECTIONS.  
22 SECTION 1803-D.   PENNSYLVANIA BOARD OF PROBATION AND PAROLE.  
23 SECTION 1804-D.   PENNSYLVANIA COMMISSION ON SENTENCING.  
24           PART XVIII-E.   MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS  
25 SECTION 1801-E.   DEPARTMENT OF TRANSPORTATION.  
26                    PART XVIII-F.   STATE RACING FUND APPROPRIATIONS  
27 SECTION 1801-F.   DEPARTMENT OF AGRICULTURE.  
28 SECTION 1802-F.   DEPARTMENT OF REVENUE.  
29           PART XVIII-G.   ABLE SAVINGS PROGRAM FUND APPROPRIATIONS  
30 SECTION 1801-G.   TREASURY DEPARTMENT.

1 PART XIX. ADDITIONAL APPROPRIATIONS FOR

2 FISCAL YEAR 2015-2016

3 SUBPART A. GENERAL PROVISIONS

4 SECTION 1901. (RESERVED).

5 SECTION 1902. STATE APPROPRIATIONS.

6 SUBPART B. GENERAL FUND APPROPRIATIONS - EXECUTIVE DEPARTMENT

7 SECTION 1911. EXECUTIVE OFFICES.

8 SECTION 1912. DEPARTMENT OF AGING.

9 SECTION 1913. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

10 SECTION 1914. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

11 SECTION 1915. DEPARTMENT OF CORRECTIONS.

12 SECTION 1916. DEPARTMENT OF EDUCATION.

13 SECTION 1917. DEPARTMENT OF HEALTH.

14 SECTION 1918. DEPARTMENT OF HUMAN SERVICES.

15 SUBPART C. GENERAL FUND APPROPRIATIONS - GENERAL ASSEMBLY

16 SECTION 1921. HOUSE OF REPRESENTATIVES.

17 SUBPART D. STATE LOTTERY FUND APPROPRIATIONS

18 SECTION 1941. DEPARTMENT OF AGING.

19 SUBPART E. TOBACCO SETTLEMENT FUND APPROPRIATIONS

20 SECTION 1951. DEPARTMENT OF HUMAN SERVICES.

21 SUBPART F. MISCELLANEOUS PROVISIONS FOR 2015-2016

22 SECTION 1961. LAPSING OF UNUSED FUNDS.

23 PART XX. SPECIAL PROVISIONS FOR FEDERAL FUNDS

24 FOR 2016-2017

25 SECTION 2001. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.

26 SECTION 2002. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL  
27 FUNDS.

28 SECTION 2003. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.

29 SECTION 2004. SUBGRANTS BETWEEN FEDERAL FUND APPROPRIATIONS.

30 SECTION 2005. UTILIZATION OF EMERGENCY FEDERAL FUNDS.

1 SECTION 2006. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND SSBG.

2 PART XXI. MISCELLANEOUS PROVISIONS FOR 2016-2017

3 SECTION 2101. PRIOR LAWS UNAFFECTED.

4 SECTION 2102. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

5 SECTION 2103. CONTRACTS PREREQUISITE TO ENCUMBERING OR

6 COMMITTING FUNDS.

7 SECTION 2104. MINORITY BUSINESS SET-ASIDES.

8 SECTION 2105. APPROPRIATION OF FUNDS FROM MISCELLANEOUS

9 SOURCES.

10 SECTION 2106. LAPSING OF UNUSED FUNDS.

11 SECTION 2107. APPELLATE COURTS APPROPRIATION CONTINGENCY.

12 SECTION 2108. TRANSFER OF EXCESS FUNDS.

13 SECTION 2109. TRANSFERS FOR GOVERNMENT SUPPORT AGENCIES.

14 SECTION 2110. TRANSFERS FOR LEGISLATIVE REAPPORTIONMENT

15 COMMISSION.

16 SECTION 2111. ADMINISTRATION OF HUMAN SERVICES BLOCK GRANT.

17 SECTION 2112. MEDICAL ASSISTANCE PROVIDER PAYMENTS. <--

18 PART XXII. EFFECTIVE DATE

19 SECTION 2201. EFFECTIVE DATE.

20 The General Assembly of the Commonwealth of Pennsylvania  
21 hereby enacts as follows:

22 ~~PART I~~ <--

23 ~~GENERAL PROVISIONS~~

24 ~~Section 101. Short title.~~

25 ~~This act shall be known and may be cited as the General~~  
26 ~~Appropriation Act of 2015.~~

27 ~~Section 102. Definitions.~~

28 ~~The following words and phrases when used in this act shall~~  
29 ~~have the meanings given to them in this section unless the~~  
30 ~~context clearly indicates otherwise:~~

1       ~~"Employees." Includes all directors, superintendents, bureau-~~  
2 ~~or division chiefs, assistant directors, assistant~~  
3 ~~superintendents, assistant chiefs, experts, scientists,~~  
4 ~~engineers, surveyors, draftsmen, accountants, secretaries,~~  
5 ~~auditors, inspectors, examiners, analysts, statisticians,~~  
6 ~~marshals, clerks, stenographers, bookkeepers, messengers and~~  
7 ~~other assistants in any department, board or commission.~~

8       ~~"Expenses" and "maintenance." Includes all printing, binding-~~  
9 ~~and stationery, food and forage, materials and supplies,~~  
10 ~~traveling expenses, training, motor vehicle supplies and~~  
11 ~~repairs, freight, express and cartage, postage, telephones and~~  
12 ~~telegraph rentals and toll charges, newspaper advertising and~~  
13 ~~notices, public advertising by or through any medium, fuel,~~  
14 ~~light, heat, power and water, minor construction and renovation,~~  
15 ~~repairs or reconstruction of equipment, buildings and~~  
16 ~~facilities, rent of real estate and equipment, premiums on~~  
17 ~~workers' compensation, insurance premiums on policies of~~  
18 ~~liability insurance, insurance premiums on medical payment~~  
19 ~~insurance and surety bonds for volunteer workers, premiums on~~  
20 ~~employee group life insurance and employee and retired employee~~  
21 ~~group hospital and medical insurance, payment of Commonwealth~~  
22 ~~share of Social Security taxes and unemployment compensation~~  
23 ~~costs for State employees, the purchase of replacement or~~  
24 ~~additional equipment and machinery and all other incidental~~  
25 ~~costs and expenses, including payment to the Department of~~  
26 ~~General Services of mileage and other charges for the use of~~  
27 ~~automobiles and rental payments for permanently assigned~~  
28 ~~automobiles and of expenses or costs of services incurred~~  
29 ~~through the Purchasing Fund. The term "expenses" also shall~~  
30 ~~include the medical costs for the treatment of inmates of State~~

1 ~~institutions when the inmate must be transferred to an outside~~  
2 ~~hospital, provided, that in no case shall the State institution~~  
3 ~~pay more for patient care than that provided under the State~~  
4 ~~medical assistance program.~~

5 ~~Section 103. Abbreviations.~~

6 ~~The following abbreviations when used in this act shall have~~  
7 ~~the meanings given to them in this section unless the context~~  
8 ~~clearly indicates otherwise:~~

9 ~~"AIDS." Acquired Immune Deficiency Syndrome.~~

10 ~~"ARC." Appalachian Regional Commission.~~

11 ~~"ARRA." American Recovery and Reinvestment Act.~~

12 ~~"BG." Block grant.~~

13 ~~"CCDFBG." Child Care and Development Fund Block Grant.~~

14 ~~"CHIPRA." Children's Health Insurance Program~~

15 ~~Reauthorization Act.~~

16 ~~"CSBG." Community Services Block Grant.~~

17 ~~"DCSI." Drug Control and Systems Improvement Formula Grant~~  
18 ~~Program.~~

19 ~~"DFSC." Drug Free Schools and Communities Act.~~

20 ~~"DOE." Department of Energy.~~

21 ~~"EEOC." Equal Employment Opportunity Commission.~~

22 ~~"EPA." Environmental Protection Agency.~~

23 ~~"ESEA." Elementary and Secondary Education Act.~~

24 ~~"ESG." Emergency Solutions Grant.~~

25 ~~"FEMA." Federal Emergency Management Agency.~~

26 ~~"FTA." Federal Transit Administration.~~

27 ~~"HUD." Department of Housing and Urban Development.~~

28 ~~"ID." Intellectual Disabilities.~~

29 ~~"LIHEABG." Low Income Home Energy Assistance Block Grant.~~

30 ~~"LSTA." Library Services and Technology Act.~~

1 ~~"MCH." Maternal and Child Health.~~  
2 ~~"MCHSBG." Maternal and Child Health Services Block Grant.~~  
3 ~~"MHSSBG." Mental Health Services Block Grant.~~  
4 ~~"PAFE." Pennsylvania Agricultural Food Exposition.~~  
5 ~~"PHHSBG." Preventive Health and Health Services Block Grant.~~  
6 ~~"RSAT." Residential Substance Abuse Treatment.~~  
7 ~~"SABG." Substance Abuse Block Grant.~~  
8 ~~"SCDBG." Small Communities Development Block Grant.~~  
9 ~~"SDA." Service Delivery Area.~~  
10 ~~"SORNA." Sex Offender Registration and Notification Act.~~  
11 ~~"SSBG." Social Services Block Grant.~~  
12 ~~"TANF." Temporary Assistance for Needy Families.~~  
13 ~~"TANFBG." Temporary Assistance for Needy Families Block~~  
14 ~~Grant.~~  
15 ~~"TEFAP." Temporary Emergency Food Assistance Program.~~  
16 ~~"VA." Veterans' Administration.~~  
17 ~~"WIA." Workforce Investment Act.~~  
18 ~~"WIC." Women, Infants and Children Program.~~

19 ~~Section 104. State appropriations.~~

20 ~~(a) General Fund. The following sums set forth in this act,~~  
21 ~~or as much thereof as may be necessary, are hereby specifically~~  
22 ~~appropriated from the General Fund to the several hereinafter~~  
23 ~~named agencies of the Executive, Legislative and Judicial~~  
24 ~~Departments of the Commonwealth for the payment of salaries,~~  
25 ~~wages or other compensation and travel expenses of the duly~~  
26 ~~elected or appointed officers and employees of the Commonwealth,~~  
27 ~~for the payment of fees for contractual services rendered, for~~  
28 ~~the purchase or rental of goods and services, printing, public~~  
29 ~~advertising by or through any medium, equipment, land and~~  
30 ~~buildings and for payment of any other expenses, as provided by~~

1 ~~law or by this act, necessary for the proper conduct of the~~  
2 ~~duties, functions and activities and for the purposes~~  
3 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
4 ~~2015, and for the payment of bills incurred and remaining unpaid~~  
5 ~~at the close of the fiscal year ending June 30, 2015.~~

6 ~~(b) State Lottery Fund. The following sums set forth in~~  
7 ~~this act, or as much thereof as may be necessary, are hereby~~  
8 ~~specifically appropriated from the State Lottery Fund to the~~  
9 ~~several hereinafter named agencies of the Executive Department~~  
10 ~~of the Commonwealth for the payment of salaries, wages or other~~  
11 ~~compensation and travel expenses of the duly appointed officers~~  
12 ~~and employees of the Commonwealth, for the payment of fees for~~  
13 ~~contractual services rendered, for the purchase or rental of~~  
14 ~~goods and services and for payment of any other expenses, as~~  
15 ~~provided by law or by this act, necessary for the proper conduct~~  
16 ~~of the duties, functions and activities and for the purposes~~  
17 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
18 ~~2015, and for the payment of bills incurred and remaining unpaid~~  
19 ~~at the close of the fiscal year ending June 30, 2015.~~

20 ~~(c) Tobacco Settlement Fund. The following sums set forth~~  
21 ~~in this act, or as much thereof as may be necessary, are hereby~~  
22 ~~specifically appropriated from the Tobacco Settlement Fund to~~  
23 ~~the hereinafter named agencies of the Executive Department of~~  
24 ~~the Commonwealth for the payment of salaries, wages or other~~  
25 ~~compensation and travel expenses of the duly appointed officers~~  
26 ~~and employees of the Commonwealth, for the payment of fees for~~  
27 ~~contractual services rendered, for the purchase or rental of~~  
28 ~~goods and services and for payment of any other expenses, as~~  
29 ~~provided by law or by this act, necessary for the proper conduct~~  
30 ~~of the duties, functions and activities and for the purposes~~

1 hereinafter set forth for the fiscal year beginning July 1,  
2 2015, and for the payment of bills incurred and remaining unpaid  
3 at the close of the fiscal year ending June 30, 2015.

4 ~~(d) Judicial Computer System Augmentation Account. The~~  
5 ~~following sums set forth in this act, or as much thereof as may~~  
6 ~~be necessary, are hereby specifically appropriated from the~~  
7 ~~restricted receipt account established within the General Fund,~~  
8 ~~known as the Judicial Computer System Augmentation Account, to~~  
9 ~~the Judicial Department of the Commonwealth for the payment of~~  
10 ~~salaries, wages or other compensation and travel expenses, for~~  
11 ~~the payment of fees for contractual services rendered, for the~~  
12 ~~purchase or rental of goods and services and for the payment of~~  
13 ~~any other expenses, as provided by law or by this act, necessary~~  
14 ~~for the proper conduct of the duties, functions and activities~~  
15 ~~and for the purposes hereinafter set forth for the fiscal year~~  
16 ~~beginning July 1, 2015, and for the payment of bills incurred~~  
17 ~~and remaining unpaid at the close of the fiscal year ending June~~  
18 ~~30, 2015.~~

19 ~~(e) Emergency Medical Services Operating Fund. The~~  
20 ~~following sums set forth in this act, or as much thereof as may~~  
21 ~~be necessary, are hereby specifically appropriated from the~~  
22 ~~Emergency Medical Services Operating Fund to the several~~  
23 ~~hereinafter named agencies of the Executive Department of the~~  
24 ~~Commonwealth for the payment of fees for contractual services~~  
25 ~~rendered, for the purchase or rental of goods and services and~~  
26 ~~for the payment of any other expenses, as provided by law or by~~  
27 ~~this act, necessary for the proper conduct of the duties,~~  
28 ~~functions and activities and for the purposes hereinafter set~~  
29 ~~forth for the fiscal year beginning July 1, 2015, and for the~~  
30 ~~payment of bills incurred and remaining unpaid at the close of~~

1 ~~the fiscal year ending June 30, 2015.~~

2 ~~(f) The State Stores Fund. The following sums set forth in~~  
3 ~~this act, or as much thereof as may be necessary, are hereby~~  
4 ~~specifically appropriated from The State Stores Fund to the~~  
5 ~~hereinafter named agencies of the Executive Department of the~~  
6 ~~Commonwealth for the payment of salaries, wages or other~~  
7 ~~compensation and travel expenses of the duly appointed officers~~  
8 ~~and employees of the Commonwealth, for the payment of fees for~~  
9 ~~contractual services rendered, for the purchase or rental of~~  
10 ~~goods and services and for the payment of any other expenses, as~~  
11 ~~provided by law or by this act, necessary for the proper conduct~~  
12 ~~of the duties, functions and activities and for the purposes~~  
13 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
14 ~~2015, and for the payment of bills incurred and remaining unpaid~~  
15 ~~at the close of the fiscal year ending June 30, 2015.~~

16 ~~(g) Motor License Fund. The following sums, or as much~~  
17 ~~thereof as may be necessary, are hereby appropriated from the~~  
18 ~~Motor License Fund to the hereinafter named agencies of the~~  
19 ~~Executive Department for the payment of salaries, wages and~~  
20 ~~other compensation and travel expenses of the duly elected or~~  
21 ~~appointed officers and employees of the Commonwealth, for~~  
22 ~~contractual services and other expenses necessary for the proper~~  
23 ~~conduct of the duties, functions and activities for the purposes~~  
24 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
25 ~~2015, and for the payment of bills incurred and remaining unpaid~~  
26 ~~at the close of the fiscal year ending June 30, 2015.~~

27 ~~(h) Aviation Restricted Account. The following sums, or as~~  
28 ~~much thereof as may be necessary, are hereby appropriated from~~  
29 ~~the Aviation Restricted Account in the Motor License Fund to the~~  
30 ~~hereinafter named agencies of the Executive Department for the~~

1 ~~purposes set forth herein for the fiscal year beginning July 1,~~  
2 ~~2015, and for the payment of bills incurred and remaining unpaid~~  
3 ~~at the close of the fiscal year ending June 30, 2015.~~

4 ~~(i) Hazardous Material Response Fund. The following sums~~  
5 ~~set forth in this act, or as much thereof as may be necessary,~~  
6 ~~are hereby specifically appropriated from the Hazardous Material~~  
7 ~~Response Fund to the several hereinafter named agencies of the~~  
8 ~~Executive Department of the Commonwealth for the payment of fees~~  
9 ~~for contractual services rendered, for the purchase or rental of~~  
10 ~~goods and services and for the payment of any other expenses, as~~  
11 ~~provided by law or by this act, necessary for the proper conduct~~  
12 ~~of the duties, functions and activities and for the purposes~~  
13 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
14 ~~2015, and for the payment of bills incurred and remaining unpaid~~  
15 ~~at the close of the fiscal year ending June 30, 2015.~~

16 ~~(j) Milk Marketing Fund. The following sums set forth in~~  
17 ~~this act, or as much thereof as may be necessary, are hereby~~  
18 ~~specifically appropriated from the Milk Marketing Fund to the~~  
19 ~~several hereinafter named agencies of the Executive Department~~  
20 ~~of the Commonwealth for the payment of salaries, wages or other~~  
21 ~~compensation and travel expenses of the duly appointed officers~~  
22 ~~and employees of the Commonwealth, for the payment of fees for~~  
23 ~~contractual services rendered, for the purchase or rental of~~  
24 ~~goods and services and for the payment of any other expenses, as~~  
25 ~~provided by law or by this act, necessary for the proper conduct~~  
26 ~~of the duties, functions and activities and for the purposes~~  
27 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
28 ~~2015, and for the payment of bills incurred and remaining unpaid~~  
29 ~~at the close of the fiscal year ending June 30, 2015.~~

30 ~~(k) Home Investment Trust Fund. The following sums set~~

1 ~~forth in this act, or as much thereof as may be necessary, are~~  
2 ~~hereby specifically appropriated from the Home Investment Trust~~  
3 ~~Fund to the hereinafter named agencies of the Executive~~  
4 ~~Department of the Commonwealth for the payment of salaries,~~  
5 ~~wages or other compensation and travel expenses of the duly~~  
6 ~~appointed officers and employees of the Commonwealth, for the~~  
7 ~~payment of fees for contractual services rendered, for the~~  
8 ~~purchase or rental of goods and services and for the payment of~~  
9 ~~any other expenses, as provided by law or by this act, necessary~~  
10 ~~for the proper conduct of the duties, functions and activities~~  
11 ~~and for the purposes hereinafter set forth for the fiscal year~~  
12 ~~beginning July 1, 2015, and for the payment of bills incurred~~  
13 ~~and remaining unpaid at the close of the fiscal year ending June~~  
14 ~~30, 2015.~~

15 ~~(l) Tuition Account Guaranteed Savings Program Fund. The~~  
16 ~~following sums set forth in this act, or as much thereof as may~~  
17 ~~be necessary, are hereby specifically appropriated from the~~  
18 ~~Tuition Account Guaranteed Savings Program Fund to the~~  
19 ~~hereinafter named agencies of the Executive Department of the~~  
20 ~~Commonwealth for the payment of salaries, wages or other~~  
21 ~~compensation and travel expenses of the duly appointed officers~~  
22 ~~and employees of the Commonwealth, for the payment of fees for~~  
23 ~~contractual services rendered, for the purchase or rental of~~  
24 ~~goods and services and for the payment of any other expenses, as~~  
25 ~~provided by law or by this act, necessary for the proper conduct~~  
26 ~~of the duties, functions and activities and for the purposes~~  
27 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
28 ~~2015, and for the payment of bills incurred and remaining unpaid~~  
29 ~~at the close of the fiscal year ending June 30, 2015.~~

30 ~~(m) Banking Fund. The following sums set forth in this act,~~

1 ~~or as much thereof as may be necessary, are hereby specifically~~  
2 ~~appropriated from the Banking Fund to the hereinafter named~~  
3 ~~agencies of the Executive Department of the Commonwealth for the~~  
4 ~~payment of salaries, wages or other compensation and travel~~  
5 ~~expenses of the duly appointed officers and employees of the~~  
6 ~~Commonwealth, for the payment of fees for contractual services~~  
7 ~~rendered, for the purchase or rental of goods and services and~~  
8 ~~for the payment of any other expenses, as provided by law or by~~  
9 ~~this act, necessary for the proper conduct of the duties,~~  
10 ~~functions and activities and for the purposes hereinafter set~~  
11 ~~forth for the fiscal year beginning July 1, 2015, and for the~~  
12 ~~payment of bills incurred and remaining unpaid at the close of~~  
13 ~~the fiscal year ending June 30, 2015.~~

14 ~~(n) Firearm Records Check Fund. The following sums set~~  
15 ~~forth in this act, or as much thereof as may be necessary, are~~  
16 ~~hereby specifically appropriated from the Firearm Records Check~~  
17 ~~Fund to the hereinafter named agencies of the Executive~~  
18 ~~Department of the Commonwealth for the payment of salaries,~~  
19 ~~wages or other compensation and travel expenses of the duly~~  
20 ~~appointed officers and employees of the Commonwealth, for the~~  
21 ~~payment of fees for contractual services rendered, for the~~  
22 ~~purchase or rental of goods and services and for the payment of~~  
23 ~~any other expenses, as provided by law or by this act, necessary~~  
24 ~~for the proper conduct of the duties, functions and activities~~  
25 ~~and for the purposes hereinafter set forth for the fiscal year~~  
26 ~~beginning July 1, 2015, and for the payment of bills incurred~~  
27 ~~and remaining unpaid at the close of the fiscal year ending June~~  
28 ~~30, 2015.~~

29 ~~(o) Ben Franklin Technology Development Authority Fund. The~~  
30 ~~following sums set forth in this act, or as much thereof as may~~

1 ~~be necessary, are hereby specifically appropriated from the Ben-~~  
2 ~~Franklin Technology Development Authority Fund to the~~  
3 ~~hereinafter named agencies of the Executive Department of the~~  
4 ~~Commonwealth for the payment of salaries, wages or other~~  
5 ~~compensation and travel expenses of the duly appointed officers~~  
6 ~~and employees of the Commonwealth, for the payment of fees for~~  
7 ~~contractual services rendered, for the purchase or rental of~~  
8 ~~goods and services and for the payment of any other expenses, as~~  
9 ~~provided by law or by this act, necessary for the proper conduct~~  
10 ~~of the duties, functions and activities and for the purposes~~  
11 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
12 ~~2015, and for the payment of bills incurred and remaining unpaid~~  
13 ~~at the close of the fiscal year ending June 30, 2015.~~

14 ~~(p) Oil and Gas Lease Fund. The following sums set forth in~~  
15 ~~this act, or as much thereof as may be necessary, are hereby~~  
16 ~~specifically appropriated from the Oil and Gas Lease Fund to the~~  
17 ~~hereinafter named agencies of the Executive Department of the~~  
18 ~~Commonwealth for the payment of salaries, wages or other~~  
19 ~~compensation and travel expenses of the duly appointed officers~~  
20 ~~and employees of the Commonwealth, for the payment of fees for~~  
21 ~~contractual services rendered, for the purchase or rental of~~  
22 ~~goods and services and for payment of any other expenses, as~~  
23 ~~provided by law or by this act, necessary for the proper conduct~~  
24 ~~of the duties, functions and activities and for the purposes~~  
25 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
26 ~~2015, and for the payment of bills incurred and remaining unpaid~~  
27 ~~at the close of the fiscal year ending June 30, 2015.~~

28 ~~(q) Home Improvement Account. The following sums set forth~~  
29 ~~in this act, or as much thereof as may be necessary, are hereby~~  
30 ~~specifically appropriated from the Home Improvement Account~~

1 ~~within the General Fund to the hereinafter named agencies of the~~  
2 ~~Executive Department of the Commonwealth for the payment of~~  
3 ~~salaries, wages or other compensation and travel expenses of the~~  
4 ~~duly appointed officers and employees of the Commonwealth, for~~  
5 ~~the payment of fees for contractual services rendered, for the~~  
6 ~~purchase or rental of goods and services and for payment of any~~  
7 ~~other expenses, as provided by law or by this act, necessary for~~  
8 ~~the proper conduct of the duties, functions and activities and~~  
9 ~~for the purposes hereinafter set forth for the fiscal year~~  
10 ~~beginning July 1, 2015, and for the payment of bills incurred~~  
11 ~~and remaining unpaid at the close of the fiscal year ending June~~  
12 ~~30, 2015.~~

13 ~~(r) Cigarette Fire Safety and Firefighter Protection Act~~  
14 ~~Enforcement Fund. The following sums set forth in this act, or~~  
15 ~~as much thereof as may be necessary, are hereby specifically~~  
16 ~~appropriated from the Cigarette Fire Safety and Firefighter~~  
17 ~~Protection Act Enforcement Fund to the hereinafter named~~  
18 ~~agencies of the Executive Department of the Commonwealth for the~~  
19 ~~payment of salaries, wages or other compensation and travel~~  
20 ~~expenses of the duly appointed officers and employees of the~~  
21 ~~Commonwealth, for the payment of fees for contractual services~~  
22 ~~rendered, for the purchase or rental of goods and services and~~  
23 ~~for payment of any other expenses, as provided by law or by this~~  
24 ~~act, necessary for the proper conduct of the duties, functions~~  
25 ~~and activities and for the purposes hereinafter set forth for~~  
26 ~~the fiscal year beginning July 1, 2015, and for the payment of~~  
27 ~~bills incurred and remaining unpaid at the close of the fiscal~~  
28 ~~year ending June 30, 2015.~~

29 ~~(s) (Reserved).~~

30 ~~(t) Insurance Regulation and Oversight Fund. The following~~

1 ~~sums set forth in this act, or as much thereof as may be~~  
2 ~~necessary, are hereby specifically appropriated from the~~  
3 ~~Insurance Regulation and Oversight Fund to the hereinafter named~~  
4 ~~agencies of the Executive Department of the Commonwealth for the~~  
5 ~~payment of salaries, wages or other compensation and travel~~  
6 ~~expenses of the duly appointed officers and employees of the~~  
7 ~~Commonwealth, for the payment of fees for contractual services~~  
8 ~~rendered, for the purchase or rental of goods and services and~~  
9 ~~for payment of any other expenses, as provided by law or by this~~  
10 ~~act, necessary for the proper conduct of the duties, functions~~  
11 ~~and activities and for the purposes hereinafter set forth for~~  
12 ~~the fiscal year beginning July 1, 2015, and for the payment of~~  
13 ~~bills incurred and remaining unpaid at the close of the fiscal~~  
14 ~~year ending June 30, 2015.~~

15 ~~(u) Pennsylvania Racehorse Development Restricted Receipt~~  
16 ~~Account. The following sums set forth in this act, or as much~~  
17 ~~thereof as may be necessary, are hereby specifically~~  
18 ~~appropriated from the Pennsylvania Racehorse Development~~  
19 ~~Restricted Receipt Account established within the Pennsylvania~~  
20 ~~Racehorse Development Fund to the hereinafter named agencies of~~  
21 ~~the Executive Department of the Commonwealth for the payment of~~  
22 ~~fees for contractual services rendered, for the purchase or~~  
23 ~~rental of goods and services and for the payment of any other~~  
24 ~~expenses, as provided by law or by this act, necessary for the~~  
25 ~~proper conduct of the duties, functions and activities and for~~  
26 ~~the purposes hereinafter set forth for the fiscal year beginning~~  
27 ~~July 1, 2015, and for the payment of bills incurred and~~  
28 ~~remaining unpaid at the close of the fiscal year ending June 30,~~  
29 ~~2015.~~

30 ~~(v) Justice Reinvestment Fund. The following sums set forth~~

1 ~~in this act, or as much thereof as may be necessary, are hereby~~  
2 ~~specifically appropriated from the Justice Reinvestment Fund to~~  
3 ~~the hereinafter named agencies of the Executive Department and~~  
4 ~~government support agencies of the Commonwealth for the payment~~  
5 ~~of salaries, wages or other compensation and travel expenses of~~  
6 ~~the duly appointed officers and employees of the Commonwealth,~~  
7 ~~for the payment of fees for contractual services rendered, for~~  
8 ~~the purchase or rental of goods and services and for payment of~~  
9 ~~any other expenses, as provided by law or by this act, necessary~~  
10 ~~for the proper conduct of the duties, functions and activities~~  
11 ~~and for the purposes hereinafter set forth for the fiscal year~~  
12 ~~beginning July 1, 2015, and for the payment of bills incurred~~  
13 ~~and remaining unpaid at the close of the fiscal year ending June~~  
14 ~~30, 2015.~~

15 ~~Section 105. Federal augmentation appropriations.~~

16 ~~The following Federal augmentation appropriations set forth~~  
17 ~~in this act, or as much thereof as may be necessary, are hereby~~  
18 ~~specifically appropriated from the Federal augmentation funds to~~  
19 ~~the several hereinafter named agencies of the Executive~~  
20 ~~Department of the Commonwealth for the payment of the expenses~~  
21 ~~of implementing and carrying out the programs stated herein for~~  
22 ~~the fiscal year beginning July 1, 2015, and for the payment of~~  
23 ~~bills incurred and remaining unpaid at the close of the fiscal~~  
24 ~~year ending June 30, 2015. Unless otherwise stated, the~~  
25 ~~appropriations include any carryovers from the prior fiscal~~  
26 ~~year.~~

27 ~~Section 106. Block grants.~~

28 ~~(a) Appropriation. The following sums set forth in this~~  
29 ~~act, or as much thereof as may be necessary, are hereby~~  
30 ~~specifically appropriated from the block grant (BG) funds to the~~

1 ~~several hereinafter named agencies of the Executive Department~~  
2 ~~of the Commonwealth for the purposes and under the restrictions~~  
3 ~~for which the funds are provided for the fiscal year beginning~~  
4 ~~July 1, 2015.~~

5 ~~(b) Small Communities Development Block Grant. The Small~~  
6 ~~Communities Development Block Grant (SCDBG) is to assist small~~  
7 ~~cities and communities that have a high concentration of~~  
8 ~~impoverished citizens and substandard housing to expand their~~  
9 ~~low income and moderate income housing opportunities and to meet~~  
10 ~~community development needs.~~

11 ~~(c) Community Services Block Grant. The Community Services~~  
12 ~~Block Grant (CSBG) is to provide a range of services and~~  
13 ~~activities having a measurable and potentially major impact on~~  
14 ~~the causes of poverty in the community or those areas of the~~  
15 ~~community where poverty is a particularly acute problem. In~~  
16 ~~addition, new focus may be placed on the unemployed, both old~~  
17 ~~and new. Local agencies may lower their eligibility requirements~~  
18 ~~for recipients to three months to allow greater flexibility to~~  
19 ~~assure proper consideration of each recipient.~~

20 ~~(d) Preventive Health and Health Services Block Grant. The~~  
21 ~~Preventive Health and Health Services Block Grant (PHHSBG) is~~  
22 ~~for the provision of preventive health and other health services~~  
23 ~~related to emergency medical systems, health initiative grants,~~  
24 ~~comprehensive public health, hypertension, fluoridation, health~~  
25 ~~education, risk reduction, home health, rape crisis and domestic~~  
26 ~~violence services.~~

27 ~~(e) Maternal and Child Health Services Block Grant. The~~  
28 ~~Maternal and Child Health Services Block Grant (MCHSBG) is to~~  
29 ~~enable states to maintain and strengthen their leadership in~~  
30 ~~planning, promoting, coordinating and evaluating health care for~~

1 ~~pregnant women, mothers, infants and children, and children with~~  
2 ~~special health care needs and in providing health services for~~  
3 ~~mothers and children who do not have access to adequate health~~  
4 ~~care.~~

5 ~~(f) Low Income Home Energy Assistance Block Grant. The Low~~  
6 ~~Income Home Energy Assistance Block Grant (LIHEABG) is to help~~  
7 ~~lessen the impact of the high cost of energy on low income~~  
8 ~~families and individuals, including energy efficiency grants for~~  
9 ~~low income dwellings. No less than 15% of the LIHEABG funds~~  
10 ~~received shall be used for weatherization. LIHEABG funds~~  
11 ~~received pursuant to a Presidential release of contingency funds~~  
12 ~~shall be exempt from the 15% requirement.~~

13 ~~(g) Social Services Block Grant. The Social Services Block~~  
14 ~~Grant (SSBG) is for the provision of social services to eligible~~  
15 ~~persons.~~

16 ~~(h) Mental Health Services Block Grant. The Mental Health~~  
17 ~~Services Block Grant (MHSBG) provides funds for the provision of~~  
18 ~~services to adults with serious mental illness or children with~~  
19 ~~serious emotional disturbance.~~

20 ~~(i) Substance Abuse Block Grant. The Substance Abuse Block~~  
21 ~~Grant (SABG) provides funds to establish and maintain programs~~  
22 ~~to combat alcohol and drug abuse.~~

23 ~~(j) Child Care and Development Fund Block Grant. The Child~~  
24 ~~Care and Development Fund Block Grant (CCDFBG) is for the~~  
25 ~~provision of direct child care or to increase the quality and~~  
26 ~~availability of child care for low income families.~~

27 ~~(k) Temporary Assistance for Needy Families Block Grant.~~  
28 ~~The Temporary Assistance for Needy Families Block Grant (TANFBG)~~  
29 ~~provides funds for the provision of cash grants, child care,~~  
30 ~~training and support services, child welfare and administration~~

1 ~~for eligible families and individuals.~~

2 ~~PART II~~

3 ~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

4 ~~FOR 2015-2016~~

5 ~~SUBPART A~~

6 ~~EXECUTIVE DEPARTMENT~~

7 ~~Section 201. Governor.~~

8 ~~The following amounts are~~

9 ~~appropriated to the Governor:~~                      ~~Federal~~                      ~~State~~

10 ~~For the Office of the~~  
11 ~~Governor: including the~~  
12 ~~maintenance of the Governor's~~  
13 ~~Home, the expense of~~  
14 ~~entertainment of official guests~~  
15 ~~and members of the General~~  
16 ~~Assembly and the Judiciary,~~  
17 ~~participation in the Governor's~~  
18 ~~Conference, the expenses of the~~  
19 ~~Executive Board and the payment~~  
20 ~~of traveling expenses of persons~~  
21 ~~other than employees of the~~  
22 ~~Commonwealth appointed by the~~  
23 ~~Governor to represent or~~  
24 ~~otherwise serve the Commonwealth.~~

25 ~~State appropriation.....~~                                              ~~6,503,000~~

26 ~~Section 202. Executive Offices.~~

27 ~~The following amounts are~~

28 ~~appropriated to the Executive~~

29 ~~Offices:~~                                              ~~Federal~~                                              ~~State~~

30 ~~For the Office of~~

1 ~~Administration.~~  
2       ~~State appropriation.....~~ 8,640,000  
3       ~~To the Office of~~  
4 ~~Administration for payment of~~  
5 ~~Medicare Part B enrollment~~  
6 ~~penalties.~~  
7       ~~State appropriation.....~~ 175,000  
8       ~~For Commonwealth Technology~~  
9 ~~Services.~~  
10       ~~State appropriation.....~~ 59,809,000  
11       ~~The following Federal amounts~~  
12 ~~are appropriated to supplement~~  
13 ~~the sum appropriated for~~  
14 ~~Commonwealth Technology Services:~~  
15       ~~(1) "Information Sharing~~  
16 ~~Initiative."~~  
17       ~~Federal appropriation.....~~ 246,000  
18       ~~(2) "NSTIC Grant."~~  
19       ~~Federal appropriation.....~~ 225,000  
20       ~~For the Inspector General.~~  
21       ~~State appropriation.....~~ 4,065,000  
22       ~~For investigation of welfare~~  
23 ~~fraud activities.~~  
24       ~~State appropriation.....~~ 12,537,000  
25       ~~The following Federal amounts~~  
26 ~~are appropriated to supplement~~  
27 ~~the sum appropriated for~~  
28 ~~investigation of welfare fraud~~  
29 ~~activities:~~  
30       ~~(1) "TANFBG Program~~

1	<del>Accountability."</del>	
2	<del>Federal appropriation.....</del>	<del>1,500,000</del>
3	<del>(2) "Food Stamps Program</del>	
4	<del>Accountability."</del>	
5	<del>Federal appropriation.....</del>	<del>7,000,000</del>
6	<del>(3) "Medical Assistance</del>	
7	<del>Program Accountability."</del>	
8	<del>Federal appropriation.....</del>	<del>4,200,000</del>
9	<del>(4) "CCDFBG Subsidized Day</del>	
10	<del>Care Fraud Investigation."</del>	
11	<del>Federal appropriation.....</del>	<del>905,000</del>
12	<del>For the Office of the Budget.</del>	
13	<del>State appropriation.....</del>	<del>18,713,000</del>
14	<del>For the Office of General</del>	
15	<del>Counsel.</del>	
16	<del>State appropriation.....</del>	<del>3,259,000</del>
17	<del>For the Pennsylvania Human</del>	
18	<del>Relations Commission.</del>	
19	<del>State appropriation.....</del>	<del>9,650,000</del>
20	<del>The following Federal amounts</del>	
21	<del>are appropriated to supplement</del>	
22	<del>the sum appropriated for the</del>	
23	<del>Pennsylvania Human Relations</del>	
24	<del>Commission:</del>	
25	<del>(1) "EEOC Special Project</del>	
26	<del>Grant."</del>	
27	<del>Federal appropriation.....</del>	<del>1,562,000</del>
28	<del>(2) "HUD Special Project</del>	
29	<del>Grant."</del>	
30	<del>Federal appropriation.....</del>	<del>1,046,000</del>



1	<del>Federal appropriation.....</del>	<del>15,000,000</del>
2	<del>(4) (Reserved).</del>	
3	<del>(5) "Justice Assistance</del>	
4	<del>Grants Administration."</del>	
5	<del>Federal appropriation.....</del>	<del>1,300,000</del>
6	<del>(6) (Reserved).</del>	
7	<del>(7) (Reserved).</del>	
8	<del>(8) "Statistical Analysis</del>	
9	<del>Center."</del>	
10	<del>Federal appropriation.....</del>	<del>150,000</del>
11	<del>(9) "Criminal Identification</del>	
12	<del>Technology."</del>	
13	<del>Federal appropriation.....</del>	<del>1,000,000</del>
14	<del>(10) "Crime Victims'</del>	
15	<del>Compensation Services."</del>	
16	<del>Federal appropriation.....</del>	<del>8,500,000</del>
17	<del>(11) (Reserved).</del>	
18	<del>(12) (Reserved).</del>	
19	<del>(13) "Crime Victims'</del>	
20	<del>Assistance."</del>	
21	<del>Federal appropriation.....</del>	<del>40,000,000</del>
22	<del>(14) (Reserved).</del>	
23	<del>(15) "Violence Against Women</del>	
24	<del>Formula Grant Program."</del>	
25	<del>Federal appropriation.....</del>	<del>6,000,000</del>
26	<del>(16) (Reserved).</del>	
27	<del>(17) "Violence Against Women</del>	
28	<del>Formula Grant Program</del>	
29	<del>Administration."</del>	
30	<del>Federal appropriation.....</del>	<del>600,000</del>

1       ~~(18) (Reserved).~~

2       ~~(19) "Residential Substance~~

3 ~~Abuse Treatment Program."~~

4               ~~Federal appropriation.....~~               ~~1,300,000~~

5       ~~(20) (Reserved).~~

6       ~~(21) "Crime Victims'~~

7 ~~Assistance (VOCA)~~

8 ~~Administration/Operations."~~

9               ~~Federal appropriation.....~~               ~~2,000,000~~

10       ~~(22) "Juvenile Accountability~~

11 ~~Incentive Program."~~

12               ~~Federal appropriation.....~~               ~~500,000~~

13       ~~(23) "Juvenile Accountability~~

14 ~~Incentive Program~~

15 ~~Administration."~~

16               ~~Federal appropriation.....~~               ~~50,000~~

17       ~~(24) (Reserved).~~

18       ~~(25) (Reserved).~~

19       ~~(26) "Juvenile Justice and~~

20 ~~Delinquency Prevention."~~

21               ~~Federal appropriation.....~~               ~~3,000,000~~

22       ~~(27) "Project Safe~~

23 ~~Neighborhoods."~~

24               ~~Federal appropriation.....~~               ~~700,000~~

25       ~~(28) "Justice and Mental~~

26 ~~Health Collaboration."~~

27               ~~Federal appropriation.....~~               ~~240,000~~

28       ~~(29) (Reserved).~~

29       ~~(30) (Reserved).~~

30       ~~(31) (Reserved).~~

1       ~~(32) (Reserved).~~  
2       ~~(33) "Assault Services~~  
3 ~~Program."~~  
4           ~~Federal appropriation.....~~           500,000  
5       ~~(34) (Reserved).~~  
6       ~~(35) (Reserved).~~  
7       ~~(36) (Reserved).~~  
8       ~~(37) (Reserved).~~  
9       ~~(38) (Reserved).~~  
10       ~~(39) (Reserved).~~  
11       ~~(40) (Reserved).~~  
12       ~~(41) (Reserved).~~  
13       ~~(42) (Reserved).~~  
14       ~~(43) "Second Chance Act~~  
15 ~~Juvenile Offender Reentry."~~  
16           ~~Federal appropriation.....~~           1,000,000  
17       ~~(44) "Prosecutor and Defender~~  
18 ~~Incentives."~~  
19           ~~Federal appropriation.....~~           350,000  
20       ~~(45) (Reserved).~~  
21       ~~(46) (Reserved).~~  
22       ~~(47) (Reserved).~~  
23       ~~(48) "Combat Underage~~  
24 ~~Drinking Program."~~  
25           ~~Federal appropriation.....~~           100,000  
26       ~~(49) "Forensic Science~~  
27 ~~Program."~~  
28           ~~Federal appropriation.....~~           1,000,000  
29       ~~(50) "Justice Reinvestment~~  
30 ~~Initiative."~~

1	<del>Federal appropriation.....</del>	<del>1,000,000</del>
2	<del>(51) "SORNA."</del>	
3	<del>Federal appropriation.....</del>	<del>1,000,000</del>
4	<del>(52) "Adam Walsh</del>	
5	<del>Implementation Support."</del>	
6	<del>Federal appropriation.....</del>	<del>400,000</del>
7	<del>(53) "Byrne Competitive</del>	
8	<del>Program."</del>	
9	<del>Federal appropriation.....</del>	<del>2,000,000</del>
10	<del>(54) "Vision 21 State</del>	
11	<del>Technology."</del>	
12	<del>Federal appropriation.....</del>	<del>250,000</del>
13	<del>For victims of juvenile</del>	
14	<del>offenders.</del>	
15	<del>State appropriation.....</del>	<del>1,300,000</del>
16	<del>For violence prevention</del>	
17	<del>programs.</del>	
18	<del>State appropriation.....</del>	<del>4,669,000</del>
19	<del>For intermediate punishment</del>	
20	<del>treatment programs.</del>	
21	<del>State appropriation.....</del>	<del>18,167,000</del>
22	<del>For juvenile probation</del>	
23	<del>services.</del>	
24	<del>State appropriation.....</del>	<del>18,945,000</del>
25	<del>For grants to the arts.</del>	
26	<del>State appropriation.....</del>	<del>9,590,000</del>
27	<del>The following Federal amounts</del>	
28	<del>are appropriated to supplement</del>	
29	<del>the sum appropriated for grants</del>	
30	<del>to the arts:</del>	

1 ~~(1) "National Endowment for~~  
2 ~~the Arts Basic State Grant."~~

3 ~~Federal appropriation.....~~ 148,000

4 ~~For law enforcement~~  
5 ~~activities.~~

6 ~~State appropriation.....~~ 4,200,000

7 ~~Section 203. Lieutenant Governor.~~

8 ~~The following amounts are~~  
9 ~~appropriated to the Lieutenant~~

10 ~~Governor:~~ Federal State

11 ~~For the Office of the~~  
12 ~~Lieutenant Governor, including~~  
13 ~~payment of expenses of the~~  
14 ~~residence at the Edward Martin~~  
15 ~~Military Reservation.~~

16 ~~State appropriation.....~~ 987,000

17 ~~For the Board of Pardons.~~

18 ~~State appropriation.....~~ 653,000

19 ~~Section 204. Attorney General.~~

20 ~~The following amounts are~~  
21 ~~appropriated to the Attorney~~

22 ~~General:~~ Federal State

23 ~~For general government~~  
24 ~~operations of the Office of~~  
25 ~~Attorney General.~~

26 ~~State appropriation.....~~ 42,897,000

27 ~~The following Federal amounts~~  
28 ~~are appropriated to supplement~~  
29 ~~the sum appropriated for general~~  
30 ~~government operations:~~

1       ~~(1) "State Medicaid Fraud~~  
2 ~~Control Units."~~  
3           ~~Federal appropriation.....~~           ~~7,555,000~~  
4       ~~(2) "Middle Atlantic Great~~  
5 ~~Lakes Organized Crime Law~~  
6 ~~Enforcement Network."~~  
7           ~~Federal appropriation.....~~           ~~7,851,000~~  
8       ~~For drug law enforcement.~~  
9           ~~State appropriation.....~~                               ~~26,792,000~~  
10       ~~The following Federal amounts~~  
11 ~~are appropriated to supplement~~  
12 ~~the sum appropriated for drug law~~  
13 ~~enforcement:~~  
14       ~~(1) "High Intensity Drug~~  
15 ~~Trafficking Areas."~~  
16           ~~Federal appropriation.....~~           ~~5,280,000~~  
17       ~~For local drug task forces and~~  
18 ~~a drug strike task force.~~  
19           ~~State appropriation.....~~                               ~~12,234,000~~  
20       ~~For a joint local State~~  
21 ~~firearm task force in a city of~~  
22 ~~the first class.~~  
23           ~~State appropriation.....~~                               ~~3,839,000~~  
24       ~~For witness relocation~~  
25 ~~programs.~~  
26           ~~State appropriation.....~~                               ~~1,215,000~~  
27       ~~For Child Predator~~  
28 ~~Interception Unit.~~  
29           ~~State appropriation.....~~                               ~~4,274,000~~  
30       ~~For tobacco law enforcement.~~



1 ~~modernization.~~

2 ~~State appropriation.....~~ 1,750,000

3 ~~For the Board of Claims.~~

4 ~~State appropriation.....~~ 1,846,000

5 ~~Section 206. Treasury Department.~~

6 ~~The following amounts are~~

7 ~~appropriated to the Treasury~~

8 ~~Department:~~ Federal State

9 ~~For general government~~

10 ~~operations of the Treasury~~

11 ~~Department including the~~

12 ~~administration of Article XIII.1~~

13 ~~of the act of April 9, 1929~~

14 ~~(P.L.343, No.176), known as The~~

15 ~~Fiscal Code.~~

16 ~~State appropriation.....~~ 36,992,000

17 ~~For the Board of Finance and~~

18 ~~Revenue.~~

19 ~~State appropriation.....~~ 2,715,000

20 ~~For divestiture reimbursement.~~

21 ~~State appropriation.....~~ 68,000

22 ~~For the payment of the~~

23 ~~Commonwealth's portion of the~~

24 ~~expenses of various councils,~~

25 ~~commissions, conferences, boards,~~

26 ~~associations, coalitions and~~

27 ~~institutes which are multistate~~

28 ~~organizations of which the~~

29 ~~Commonwealth has been a member~~

30 ~~for at least one year and which~~

~~1 membership enables the  
2 Commonwealth government to  
3 represent the citizens of  
4 Pennsylvania, such organizations  
5 being designed to promote or  
6 protect the member states'  
7 interests, or which promote  
8 governmental financial excellence  
9 or accountability.~~

~~10 State appropriation..... 1,025,000~~

~~11 For publishing statements of  
12 the General Fund and other funds  
13 of the Commonwealth.~~

~~14 State appropriation..... 15,000~~

~~15 For information technology  
16 modernization.~~

~~17 State appropriation..... 3,000,000~~

~~18 For payment of law enforcement  
19 and emergency response personnel  
20 death benefits.~~

~~21 State appropriation..... 4,590,000~~

~~22 For compensation of the  
23 Commonwealth's loan and transfer  
24 agent for services and expenses  
25 in connection with the  
26 registration, transfer and  
27 payment of interest on bonds of  
28 the Commonwealth and other  
29 services required to be performed  
30 by the loan and transfer agent.~~



1	<del>Federal appropriation.....</del>	<del>17,000,000</del>	
2	<del>(7) "Programs for the Aging</del>		
3	<del>Title III."</del>		
4	<del>Federal appropriation.....</del>	<del>52,000,000</del>	
5	<del>(8) "Programs for the Aging</del>		
6	<del>Nutrition."</del>		
7	<del>Federal appropriation.....</del>	<del>10,000,000</del>	
8	<del>(9) "Programs for the Aging</del>		
9	<del>Title V Employment."</del>		
10	<del>Federal appropriation.....</del>	<del>8,000,000</del>	
11	<del>(10) "Programs for the Aging</del>		
12	<del>Title VII Elder Rights</del>		
13	<del>Protection."</del>		
14	<del>Federal appropriation.....</del>	<del>4,700,000</del>	
15	<del>(11) "Medical Assistance</del>		
16	<del>Attendant Care."</del>		
17	<del>Federal appropriation.....</del>	<del>35,197,000</del>	
18	<del>(12) "Medical Assistance</del>		
19	<del>Nursing Home Transition</del>		
20	<del>Administration."</del>		
21	<del>Federal appropriation.....</del>	<del>700,000</del>	
22	<del>(13) "Programs for the Aging</del>		
23	<del>Title III Caregiver Support."</del>		
24	<del>Federal appropriation.....</del>	<del>10,000,000</del>	
25	<del>Section 208. Department of Agriculture.</del>		
26	<del>The following amounts are</del>		
27	<del>appropriated to the Department of</del>		
28	<del>Agriculture:</del>	<del>Federal</del>	<del>State</del>
29	<del>For general government</del>		
30	<del>operations of the Department of</del>		

1 ~~Agriculture.~~

2 ~~State appropriation.....~~ 28,434,000

3 ~~The following Federal amounts~~  
4 ~~are appropriated to supplement~~  
5 ~~the sum appropriated for general~~  
6 ~~government operations:~~

7 ~~(1) "Pennsylvania Plant Pest~~  
8 ~~Detection System."~~

9 ~~Federal appropriation.....~~ 1,300,000

10 ~~(2) "Poultry Grading~~  
11 ~~Service."~~

12 ~~Federal appropriation.....~~ 100,000

13 ~~(3) "Medicated Feed Mill~~  
14 ~~Inspection."~~

15 ~~Federal appropriation.....~~ 50,000

16 ~~(4) "National School Lunch~~  
17 ~~Administration."~~

18 ~~Federal appropriation.....~~ 1,700,000

19 ~~(5) "Emergency Food~~  
20 ~~Assistance."~~

21 ~~Federal appropriation.....~~ 4,000,000

22 ~~In addition to the specific~~  
23 ~~amounts appropriated herein, all~~  
24 ~~other money received from the~~  
25 ~~Federal Government for emergency~~  
26 ~~food assistance are hereby~~  
27 ~~appropriated to such program.~~

28 ~~(6) "Biofuel Infrastructure~~  
29 ~~Partnership."~~

30 ~~Federal appropriation.....~~ 7,000,000

1       ~~(7) "Pesticide Enforcement,~~  
2       ~~Certification, Training and~~  
3       ~~Control Program."~~  
4               ~~Federal appropriation.....~~               ~~1,000,000~~  
5       ~~(8) "Agricultural Risk~~  
6       ~~Protection."~~  
7               ~~Federal appropriation.....~~               ~~1,000,000~~  
8       ~~(9) "Commodity Supplemental~~  
9       ~~Food."~~  
10               ~~Federal appropriation.....~~               ~~3,000,000~~  
11       ~~In addition to the specific~~  
12       ~~amounts appropriated herein, all~~  
13       ~~other money received from the~~  
14       ~~Federal Government for commodity~~  
15       ~~supplemental food are hereby~~  
16       ~~appropriated to such program.~~  
17       ~~(10) "Organic Cost~~  
18       ~~Distribution."~~  
19               ~~Federal appropriation.....~~               ~~350,000~~  
20       ~~(11) "Animal Disease~~  
21       ~~Control."~~  
22               ~~Federal appropriation.....~~               ~~2,000,000~~  
23       ~~(12) "Food Establishment~~  
24       ~~Inspections."~~  
25               ~~Federal appropriation.....~~               ~~1,500,000~~  
26       ~~(13) "Integrated Pest~~  
27       ~~Management."~~  
28               ~~Federal appropriation.....~~               ~~250,000~~  
29       ~~(14) "John's Disease Herd~~  
30       ~~Project."~~

1	<del>Federal appropriation.....</del>	<del>2,000,000</del>
2	<del>(15) "Avian Influenza-</del>	
3	<del>Surveillance and Response."</del>	
4	<del>Federal appropriation.....</del>	<del>25,000,000</del>
5	<del>(16) "Oral Rabies Vaccine."</del>	
6	<del>Federal appropriation.....</del>	<del>100,000</del>
7	<del>(17) "Exotic Newcastle-</del>	
8	<del>Disease Control."</del>	
9	<del>Federal appropriation.....</del>	<del>300,000</del>
10	<del>(18) "Scrapie Disease-</del>	
11	<del>Control."</del>	
12	<del>Federal appropriation.....</del>	<del>60,000</del>
13	<del>(19) "Monitoring Foot and-</del>	
14	<del>Mouth Disease."</del>	
15	<del>Federal appropriation.....</del>	<del>150,000</del>
16	<del>(20) "Wildlife Services."</del>	
17	<del>Federal appropriation.....</del>	<del>800,000</del>
18	<del>(21) "Animal Identification."</del>	
19	<del>Federal appropriation.....</del>	<del>2,000,000</del>
20	<del>(22) "Specialty Crops."</del>	
21	<del>Federal appropriation.....</del>	<del>1,500,000</del>
22	<del>(23) "Emerald Ash Borer-</del>	
23	<del>Mitigation."</del>	
24	<del>Federal appropriation.....</del>	<del>800,000</del>
25	<del>(24) "Mediation Grant."</del>	
26	<del>Federal appropriation.....</del>	<del>200,000</del>
27	<del>(25) "Spotted Lanternfly."</del>	
28	<del>Federal appropriation.....</del>	<del>1,500,000</del>
29	<del>For agricultural excellence-</del>	
30	<del>programs.</del>	



1	<del>For agricultural promotion,</del>	
2	<del>education and exports.</del>	
3	<del>State appropriation.....</del>	<del>250,000</del>
4	<del>For hardwoods research and</del>	
5	<del>promotion.</del>	
6	<del>State appropriation.....</del>	<del>350,000</del>
7	<del>For development and operation</del>	
8	<del>of an open livestock show,</del>	
9	<del>including cattle, swine, sheep</del>	
10	<del>and horses.</del>	
11	<del>State appropriation.....</del>	<del>177,000</del>
12	<del>For planning and staging of an</del>	
13	<del>open dairy show.</del>	
14	<del>State appropriation.....</del>	<del>177,000</del>
15	<del>For youth shows.</del>	
16	<del>State appropriation.....</del>	<del>140,000</del>
17	<del>For grants to counties for the</del>	
18	<del>purchase of food to be provided</del>	
19	<del>to needy persons in this</del>	
20	<del>Commonwealth. This amount</del>	
21	<del>includes up to \$3,000,000 for the</del>	
22	<del>Pennsylvania agricultural surplus</del>	
23	<del>system program, up to \$1,000,000</del>	
24	<del>for the emergency food assistance</del>	
25	<del>development program and up to</del>	
26	<del>\$500,000 for the cost of</del>	
27	<del>distributing TEFAP commodities to</del>	
28	<del>counties.</del>	
29	<del>State appropriation.....</del>	<del>20,838,000</del>
30	<del>For food marketing and</del>	

1 ~~research.~~  
2           ~~State appropriation.....~~ 494,000  
3       ~~The following Federal amounts~~  
4 ~~are appropriated for product~~  
5 ~~promotion and marketing:~~  
6       ~~(1) "Market Improvement."~~  
7           ~~Federal appropriation.....~~ 250,000  
8       ~~For transfer from the General~~  
9 ~~Fund to the Nutrient Management~~  
10 ~~Fund.~~  
11           ~~State appropriation.....~~ 2,714,000  
12       ~~For transfer from the General~~  
13 ~~Fund to the Conservation District~~  
14 ~~Fund.~~  
15           ~~State appropriation.....~~ 869,000  
16       ~~The following Federal amounts~~  
17 ~~are appropriated for crop~~  
18 ~~insurance:~~  
19       ~~(1) "Crop Insurance."~~  
20           ~~Federal appropriation.....~~ 2,000,000  
21       ~~For transfer from the General~~  
22 ~~Fund to the Agricultural College~~  
23 ~~Land Scrip Fund restricted~~  
24 ~~account.~~  
25           ~~State appropriation.....~~ 50,549,000  
26       ~~For transfer from the General~~  
27 ~~Fund to the Pennsylvania~~  
28 ~~Preferred Trademark Licensing~~  
29 ~~Fund.~~  
30           ~~State appropriation.....~~ 550,000

1 ~~Section 209. Department of Community and Economic Development.~~

2 ~~The following amounts are~~  
3 ~~appropriated to the Department of~~  
4 ~~Community and Economic~~

5 ~~Development:~~ Federal State

6 ~~For general government~~  
7 ~~operations of the Department of~~  
8 ~~Community and Economic~~  
9 ~~Development.~~

10 ~~State appropriation.....~~ 14,637,000

11 ~~The following Federal amounts~~  
12 ~~are appropriated to supplement~~  
13 ~~the sum appropriated for general~~  
14 ~~government operations:~~

15 ~~(1) "ARC State Technical~~  
16 ~~Assistance."~~

17 ~~Federal appropriation.....~~ 225,000

18 ~~(2) "DOE Weatherization~~  
19 ~~Administration."~~

20 ~~Federal appropriation.....~~ 1,300,000

21 ~~(3) (Reserved).~~

22 ~~(4) "SCDBG Administration."~~

23 ~~Federal appropriation.....~~ 4,000,000

24 ~~(4.1) "SCDBG Neighborhood~~  
25 ~~Stabilization Administration."~~

26 ~~Federal appropriation.....~~ 800,000

27 ~~(4.2) "SCDBG Disaster~~  
28 ~~Recovery Administration."~~

29 ~~Federal appropriation.....~~ 1,500,000

30 ~~(5) "CSBG Administration."~~

1	<del>Federal appropriation.....</del>	<del>1,607,000</del>	
2	<del>(6) "LIHEADG</del>		
3	<del>Administration."</del>		
4	<del>Federal appropriation.....</del>	<del>1,500,000</del>	
5	<del>(7) (Reserved).</del>		
6	<del>(8) (Reserved).</del>		
7	<del>(9) "State Small Business</del>		
8	<del>Credit Initiative</del>		
9	<del>Administration."</del>		
10	<del>Federal appropriation.....</del>	<del>487,000</del>	
11	<del>(10) "EMG Solutions</del>		
12	<del>Administration."</del>		
13	<del>Federal appropriation.....</del>	<del>1,000,000</del>	
14	<del>(11) "EDA Emergency</del>		
15	<del>Management."</del>		
16	<del>Federal appropriation.....</del>	<del>450,000</del>	
17	<del>For the Center for Local</del>		
18	<del>Government Services.</del>		
19	<del>State appropriation.....</del>		<del>4,040,000</del>
20	<del>The following Federal amounts</del>		
21	<del>are appropriated to supplement</del>		
22	<del>the sum appropriated for the</del>		
23	<del>Center for Local Government</del>		
24	<del>Services:</del>		
25	<del>(1) "Economic Adjustment</del>		
26	<del>Assistance."</del>		
27	<del>Federal appropriation.....</del>	<del>5,000,000</del>	
28	<del>For the Office of Open</del>		
29	<del>Records.</del>		
30	<del>State appropriation.....</del>		<del>2,501,000</del>



~~1 Fund to the Commonwealth~~  
~~2 Financing Authority.~~  
~~3 State appropriation..... 88,812,000~~  
~~4 For intergovernmental~~  
~~5 cooperation authorities for~~  
~~6 cities of the second class.~~  
~~7 State appropriation..... 250,000~~  
~~8 For Pennsylvania First.~~  
~~9 State appropriation..... 34,000,000~~  
~~10 For Municipal Assistance~~  
~~11 Program.~~  
~~12 State appropriation..... 642,000~~  
~~13 The following Federal amounts~~  
~~14 are appropriated for floodplain~~  
~~15 management:~~  
~~16 (1) "FEMA Mapping."~~  
~~17 Federal appropriation..... 100,000~~  
~~18 (2) "FEMA Technical~~  
~~19 Assistance."~~  
~~20 Federal appropriation..... 350,000~~  
~~21 For the Keystone Communities~~  
~~22 Program.~~  
~~23 State appropriation..... 25,240,000~~  
~~24 The following Federal amounts~~  
~~25 are appropriated to supplement~~  
~~26 the sum appropriated for Keystone~~  
~~27 Communities:~~  
~~28 (1) "DOE Weatherization."~~  
~~29 Federal appropriation..... 18,000,000~~  
~~30 (2) (Reserved).~~

1       ~~(3) (Reserved).~~  
2       ~~(4) "LIHEAPG Weatherization~~  
3 ~~Program." In addition to the~~  
4 ~~specific amounts appropriated~~  
5 ~~herein, all other money received~~  
6 ~~from the Federal Government for~~  
7 ~~the weatherization portion of the~~  
8 ~~LIHEAP Program, either through an~~  
9 ~~increase in the regular program~~  
10 ~~or pursuant to a Presidential~~  
11 ~~release of contingency funds, are~~  
12 ~~hereby appropriated to this~~  
13 ~~program.~~

14               ~~Federal appropriation.....~~               48,000,000

15       ~~(5) "SCDBG HUD Disaster~~  
16 ~~Recovery."~~

17               ~~Federal appropriation.....~~               2,000,000

18       ~~(6) "SCDBG Disaster~~  
19 ~~Recovery Grant."~~

20               ~~Federal appropriation.....~~               56,000,000

21       ~~(7) "SCDBG Neighborhood~~  
22 ~~Stabilization Program."~~

23               ~~Federal appropriation.....~~               17,000,000

24       ~~(8) "Assets for~~  
25 ~~Independence."~~

26               ~~Federal appropriation.....~~               500,000

27       ~~(9) "EMG Solutions Program."~~  
28               ~~Federal appropriation.....~~               12,000,000

29       ~~For partnerships for regional~~  
30 ~~economic performance.~~



1	<del>training program.</del>	
2	<del>State appropriation.....</del>	<del>100,000</del>
3	<del>For grants to issuing</del>	
4	<del>authorities under the</del>	
5	<del>Infrastructure and Facilities</del>	
6	<del>Improvement Program.</del>	
7	<del>State appropriation.....</del>	<del>30,000,000</del>
8	<del>For regional event security</del>	
9	<del>and support.</del>	
10	<del>State appropriation.....</del>	<del>10,000,000</del>
11	<del>For industrial resource</del>	
12	<del>centers.</del>	
13	<del>State appropriation.....</del>	<del>11,000,000</del>
14	<del>For base realignment and</del>	
15	<del>closure.</del>	
16	<del>State appropriation.....</del>	<del>1,184,000</del>
17	<del>For public television</del>	
18	<del>technology.</del>	
19	<del>State appropriation.....</del>	<del>3,600,000</del>
20	<del>For community and business</del>	
21	<del>assistance.</del>	
22	<del>State appropriation.....</del>	<del>3,415,000</del>
23	<del>For community and municipal</del>	
24	<del>facilities assistance.</del>	
25	<del>State appropriation.....</del>	<del>7,700,000</del>
26	<del>For economic growth and</del>	
27	<del>development assistance.</del>	
28	<del>State appropriation.....</del>	<del>9,107,000</del>
29	<del>For reclamation and</del>	
30	<del>revitalization assistance.</del>	



~~1 Land and Water Conservation Fund~~  
~~2 Act are hereby appropriated.~~  
~~3 Federal appropriation..... 12,000,000~~  
~~4 (5) (Reserved).~~  
~~5 (6) "Highlands Conservation~~  
~~6 Program."~~  
~~7 Federal appropriation..... 2,000,000~~  
~~8 (7) (Reserved).~~  
~~9 (8) (Reserved).~~  
~~10 (9) "Cooperative Endangered~~  
~~11 Species."~~  
~~12 Federal appropriation..... 28,000~~  
~~13 For State parks operations.~~  
~~14 State appropriation..... 33,297,000~~  
~~15 For State forests operations~~  
~~16 and forest pest management.~~  
~~17 State appropriation..... 11,195,000~~  
~~18 The following Federal amounts~~  
~~19 are appropriated to supplement~~  
~~20 the sum appropriated for State~~  
~~21 forests:~~  
~~22 (1) "Forest Fire Protection~~  
~~23 and Control."~~  
~~24 Federal appropriation..... 2,000,000~~  
~~25 (2) "Forestry Incentives and~~  
~~26 Agricultural Conservation."~~  
~~27 Federal appropriation..... 175,000~~  
~~28 (3) "Forest Management and~~  
~~29 Processing."~~  
~~30 Federal appropriation..... 3,800,000~~

1	<del>(4) "Great Lakes</del>	
2	<del>Restoration."</del>	
3	<del>Federal appropriation.....</del>	<del>900,000</del>
4	<del>(5) "Aid to Volunteer Fire</del>	
5	<del>Companies."</del>	
6	<del>Federal appropriation.....</del>	<del>750,000</del>
7	<del>(6) "Wetland Protection</del>	
8	<del>Fund."</del>	
9	<del>Federal appropriation.....</del>	<del>300,000</del>
10	<del>(7) "Forest Insect and</del>	
11	<del>Disease Control."</del>	
12	<del>Federal appropriation.....</del>	<del>4,000,000</del>
13	<del>(8) "Natural Resource</del>	
14	<del>Conservation Service."</del>	
15	<del>Federal appropriation.....</del>	<del>264,000</del>
16	<del>For heritage and other parks.</del>	
17	<del>State appropriation.....</del>	<del>2,750,000</del>
18	<del>For payment of annual fixed</del>	
19	<del>charges in lieu of taxes to</del>	
20	<del>counties and townships on land</del>	
21	<del>acquired for water conservation</del>	
22	<del>and flood control.</del>	
23	<del>State appropriation.....</del>	<del>65,000</del>
24	<del>For payment of annual fixed</del>	
25	<del>charges in lieu of taxes to</del>	
26	<del>political subdivisions for school</del>	
27	<del>districts on lands acquired by</del>	
28	<del>the Commonwealth for Project 70.</del>	
29	<del>State appropriation.....</del>	<del>40,000</del>
30	<del>For payment of annual fixed</del>	

1 ~~charges in lieu of taxes to~~  
2 ~~counties, school districts and~~  
3 ~~townships on forest lands.~~

4 ~~State appropriation.....~~ 2,612,000

5 ~~For payment of annual fixed~~  
6 ~~charges in lieu of taxes to~~  
7 ~~counties, school districts and~~  
8 ~~local municipalities on State~~  
9 ~~park lands.~~

10 ~~State appropriation.....~~ 425,000

11 ~~Section 212. Department of Corrections.~~

12 ~~The following amounts are~~  
13 ~~appropriated to the Department of~~

14 ~~Corrections:~~ Federal State

15 ~~For general government~~  
16 ~~operations of the Department of~~  
17 ~~Corrections.~~

18 ~~State appropriation.....~~ 35,216,000

19 ~~For inmate medical care.~~

20 ~~State appropriation.....~~ 259,408,000

21 ~~For inmate education and~~  
22 ~~training.~~

23 ~~State appropriation.....~~ 42,502,000

24 ~~The following Federal amounts~~  
25 ~~are appropriated to supplement~~  
26 ~~the sum appropriated for inmate~~  
27 ~~education and training:~~

28 ~~(1) "Correctional Education."~~

29 ~~Federal appropriation.....~~ 727,000

30 ~~(2) "Improving Re entry~~

1 ~~Education."~~

2 ~~Federal appropriation.....~~ 326,000

3 ~~For the State correctional~~  
4 ~~institutions.~~

5 ~~State appropriation.....~~ 1,912,052,000

6 ~~The following Federal amounts~~  
7 ~~are appropriated to supplement~~  
8 ~~the sum appropriated for the~~  
9 ~~State correctional institutions:~~

10 ~~(1) "Reimbursement for Alien~~  
11 ~~Inmates."~~

12 ~~Federal appropriation.....~~ 1,600,000

13 ~~(2) "Changing Offender~~  
14 ~~Behavior."~~

15 ~~Federal appropriation.....~~ 255,000

16 ~~(3) "Volunteer Support."~~

17 ~~Federal appropriation.....~~ 50,000

18 ~~Section 213. Pennsylvania Board of Probation and Parole.~~

19 ~~The following amounts are~~  
20 ~~appropriated to the Pennsylvania~~

21 ~~Board of Probation and Parole:~~ Federal State

22 ~~For general government~~  
23 ~~operations of the Board of~~  
24 ~~Probation and Parole.~~

25 ~~State appropriation.....~~ 145,194,000

26 ~~The following Federal amounts~~  
27 ~~are appropriated to supplement~~  
28 ~~the sum appropriated for general~~  
29 ~~government operations:~~

30 ~~(1) "Violence Prediction~~

1 ~~Model."~~

2 ~~Federal appropriation.....~~ 54,000

3 ~~For the State Sexual Offenders~~

4 ~~Assessment Board.~~

5 ~~State appropriation.....~~ 5,880,000

6 ~~For payments for grants in aid~~

7 ~~to counties for providing~~

8 ~~improved adult probation~~

9 ~~services.~~

10 ~~State appropriation.....~~ 16,222,000

11 ~~Section 214. Department of Drug and Alcohol Programs.~~

12 ~~The following amounts are~~

13 ~~appropriated to the Department of~~

14 ~~Drug and Alcohol Programs:~~ ~~Federal~~ ~~State~~

15 ~~For general government~~

16 ~~operations of the Department of~~

17 ~~Drug and Alcohol Programs.~~

18 ~~State appropriation.....~~ 1,869,000

19 ~~The following Federal amounts~~

20 ~~are appropriated to supplement~~

21 ~~the sum appropriated for general~~

22 ~~government operations:~~

23 ~~(1) "SABG Administration~~

24 ~~and Operation."~~

25 ~~Federal appropriation.....~~ 7,858,000

26 ~~(2) "Substance Abuse Special~~

27 ~~Projects Administration and~~

28 ~~Operation."~~

29 ~~Federal appropriation.....~~ 2,319,000

30 ~~For Assistance to Drug and~~

1 ~~Alcohol Programs.~~

2 ~~State appropriation.....~~ 46,232,000

3 ~~The following Federal amounts~~  
4 ~~are appropriated to supplement~~  
5 ~~the sum appropriated for~~  
6 ~~assistance to drug and alcohol~~  
7 ~~programs:~~

8 ~~(1) "SABG Drug and Alcohol~~  
9 ~~Services."~~

10 ~~Federal appropriation.....~~ 59,806,000

11 ~~(2) "Substance Abuse Special~~  
12 ~~Projects Grants."~~

13 ~~Federal appropriation.....~~ 12,034,000

14 ~~Section 215. Department of Education.~~

15 ~~The following amounts are~~  
16 ~~appropriated to the Department of~~  
17 ~~Education:~~

Federal State

18 ~~For general government~~  
19 ~~operations of the Department of~~  
20 ~~Education.~~

21 ~~State appropriation.....~~ 23,763,000

22 ~~The following Federal amounts~~  
23 ~~are appropriated to supplement~~  
24 ~~the sum appropriated for general~~  
25 ~~government operations:~~

26 ~~(1) "Adult Basic Education~~  
27 ~~Administration."~~

28 ~~Federal appropriation.....~~ 1,297,000

29 ~~(2) "Education of Exceptional~~  
30 ~~Children Administration."~~

1	<del>Federal appropriation.....</del>	<del>10,000,000</del>
2	<del>(3) "Special Education</del>	
3	<del>State Personnel Development."</del>	
4	<del>Federal appropriation.....</del>	<del>2,394,000</del>
5	<del>(4) "ESEA Title I</del>	
6	<del>Administration."</del>	
7	<del>Federal appropriation.....</del>	<del>12,000,000</del>
8	<del>(5) "State Approving Agency</del>	
9	<del>(VA)."</del>	
10	<del>Federal appropriation.....</del>	<del>1,660,000</del>
11	<del>(6) "Food and Nutrition</del>	
12	<del>Service."</del>	
13	<del>Federal appropriation.....</del>	<del>17,580,000</del>
14	<del>(7) "Migrant Education</del>	
15	<del>Administration."</del>	
16	<del>Federal appropriation.....</del>	<del>700,000</del>
17	<del>(8) "Vocational Education</del>	
18	<del>Administration."</del>	
19	<del>Federal appropriation.....</del>	<del>3,910,000</del>
20	<del>(9) "Title II Improving</del>	
21	<del>Teacher Quality</del>	
22	<del>Administration/State."</del>	
23	<del>Federal appropriation.....</del>	<del>5,400,000</del>
24	<del>(10) "Enhanced Assessment</del>	
25	<del>Instruments."</del>	
26	<del>Federal appropriation.....</del>	<del>6,000,000</del>
27	<del>(11) "Homeless Assistance."</del>	
28	<del>Federal appropriation.....</del>	<del>4,275,000</del>
29	<del>(12) "Preschool Grants."</del>	
30	<del>Federal appropriation.....</del>	<del>787,000</del>

1	<del>(13) "School Health Education</del>	
2	<del>Programs."</del>	
3	<del>Federal appropriation.....</del>	<del>450,000</del>
4	<del>(14) (Reserved).</del>	
5	<del>(15) (Reserved).</del>	
6	<del>(16) (Reserved).</del>	
7	<del>(17) (Reserved).</del>	
8	<del>(18) "Advanced Placement</del>	
9	<del>Testing."</del>	
10	<del>Federal appropriation.....</del>	<del>700,000</del>
11	<del>(19) "Medical Assistance</del>	
12	<del>Nurses Aide Training."</del>	
13	<del>Federal appropriation.....</del>	<del>300,000</del>
14	<del>(20) "State and Community</del>	
15	<del>Highway Safety."</del>	
16	<del>Federal appropriation.....</del>	<del>987,000</del>
17	<del>(21) (Reserved).</del>	
18	<del>(22) "Title IV 21st Century</del>	
19	<del>Community Learning Centers</del>	
20	<del>Administration."</del>	
21	<del>Federal appropriation.....</del>	<del>4,000,000</del>
22	<del>(23) "National Assessment of</del>	
23	<del>Educational Progress (NAEP)."</del>	
24	<del>Federal appropriation.....</del>	<del>148,000</del>
25	<del>(24) "Migrant Education</del>	
26	<del>Coordination Program."</del>	
27	<del>Federal appropriation.....</del>	<del>130,000</del>
28	<del>(25) "College Access</del>	
29	<del>Challenge Grant Program."</del>	
30	<del>Federal appropriation.....</del>	<del>3,700,000</del>

1       ~~(26) (Reserved).~~

2       ~~(27) "School Improvement~~

3 ~~Grants."~~

4               ~~Federal appropriation.....~~               ~~60,000,000~~

5       ~~(28) (Reserved).~~

6       ~~(29) "Striving Readers."~~

7               ~~Federal appropriation.....~~               ~~50,156,000~~

8       ~~(30) "School Emergency~~

9 ~~Management Program."~~

10              ~~Federal appropriation.....~~              ~~352,000~~

11       ~~(31) "Pennsylvania Project~~

12 ~~AWARE."~~

13              ~~Federal appropriation.....~~              ~~1,950,000~~

14       ~~(32) "Preschool Development~~

15 ~~Grants."~~

16              ~~Federal appropriation.....~~              ~~30,000,000~~

17       ~~For safe schools advocate.~~

18              ~~State appropriation.....~~                               ~~387,000~~

19       ~~For information and technology~~

20 ~~improvement.~~

21              ~~State appropriation.....~~                               ~~4,000,000~~

22       ~~The following Federal amounts~~

23 ~~are appropriated to supplement~~

24 ~~the sum appropriated for~~

25 ~~information and technology~~

26 ~~improvement:~~

27       ~~(1) "Statewide Longitudinal~~

28 ~~Data Systems."~~

29              ~~Federal appropriation.....~~              ~~7,000,000~~

30       ~~For PA assessment.~~





1 ~~are appropriated to supplement~~  
2 ~~the sum appropriated for career~~  
3 ~~and technical education:~~

4 ~~(1) "Vocational Education Act~~  
5 ~~Local."~~

6 ~~Federal appropriation.....~~ 49,000,000

7 ~~For career and technical~~  
8 ~~education equipment grants.~~

9 ~~State appropriation.....~~ 3,000,000

10 ~~For payments on account of~~  
11 ~~pupil transportation.~~

12 ~~State appropriation.....~~ 549,097,000

13 ~~For payments on account of~~  
14 ~~nonpublic and charter school~~  
15 ~~transportation.~~

16 ~~State appropriation.....~~ 80,009,000

17 ~~For payments on account of~~  
18 ~~special education of exceptional~~  
19 ~~children.~~

20 ~~State appropriation.....~~ 1,096,815,000

21 ~~The following Federal amounts~~  
22 ~~are appropriated to supplement~~  
23 ~~the sum appropriated for special~~  
24 ~~education:~~

25 ~~(1) "Individuals with~~  
26 ~~Disabilities Education Local."~~

27 ~~Federal appropriation.....~~ 457,000,000

28 ~~For payments for early~~  
29 ~~intervention services.~~

30 ~~State appropriation.....~~ 237,516,000

1       ~~The following Federal amounts~~  
2 ~~are appropriated to supplement~~  
3 ~~the sum appropriated for payments~~  
4 ~~for early intervention services:~~

5       ~~(1) "Individuals with~~  
6 ~~Disabilities Education."~~

7               ~~Federal appropriation.....~~               16,000,000

8       ~~For payment for tuition to~~  
9 ~~school districts providing~~  
10 ~~education to nonresident orphaned~~  
11 ~~children placed in private homes~~  
12 ~~by the court and nonresident~~  
13 ~~inmates of children's~~  
14 ~~institutions.~~

15               ~~State appropriation.....~~                               48,506,000

16       ~~For payments of annual fixed~~  
17 ~~charges to school districts in~~  
18 ~~lieu of taxes for land acquired~~  
19 ~~by the Commonwealth for water~~  
20 ~~conservation or flood prevention.~~

21               ~~State appropriation.....~~                               164,000

22       ~~For payment for maintenance of~~  
23 ~~summer schools for school age~~  
24 ~~children of migrant laborers,~~  
25 ~~including child care services.~~

26               ~~State appropriation.....~~                               853,000

27       ~~For payments to Pennsylvania~~  
28 ~~Charter Schools for the Deaf and~~  
29 ~~Blind.~~

30               ~~State appropriation.....~~                               44,881,000



1	<del>(1) "ESEA Title I Local."</del>	
2	<del>Federal appropriation.....</del>	<del>625,000,000</del>
3	<del>(2) "Title II Improving</del>	
4	<del>Teacher Quality Local."</del>	
5	<del>Federal appropriation.....</del>	<del>130,000,000</del>
6	<del>(3) "Title IV 21st Century</del>	
7	<del>Community Learning Centers</del>	
8	<del>Local."</del>	
9	<del>Federal appropriation.....</del>	<del>90,000,000</del>
10	<del>(4) "Title III Language</del>	
11	<del>Instruction for LEP and Immigrant</del>	
12	<del>Students."</del>	
13	<del>Federal appropriation.....</del>	<del>20,000,000</del>
14	<del>(5) "Title VI Rural and Low</del>	
15	<del>Income Schools Local."</del>	
16	<del>Federal appropriation.....</del>	<del>1,700,000</del>
17	<del>(6) "Race to the Top."</del>	
18	<del>Federal appropriation.....</del>	<del>16,977,000</del>
19	<del>For services to nonpublic</del>	
20	<del>schools.</del>	
21	<del>State appropriation.....</del>	<del>91,660,000</del>
22	<del>For textbooks, instructional</del>	
23	<del>material and instructional</del>	
24	<del>equipment for nonpublic schools.</del>	
25	<del>State appropriation.....</del>	<del>27,883,000</del>
26	<del>For a subsidy to public</del>	
27	<del>libraries.</del>	
28	<del>State appropriation.....</del>	<del>54,470,000</del>
29	<del>For aid to the Free Library of</del>	
30	<del>Philadelphia and the Carnegie</del>	

~~1 Library of Pittsburgh to meet the~~  
~~2 costs incurred in serving as~~  
~~3 regional libraries in the~~  
~~4 distribution of braille reading~~  
~~5 materials, talking book machines~~  
~~6 and other reading materials to~~  
~~7 persons who are blind or~~  
~~8 otherwise disabled.~~

9	State appropriation.....	2,567,000
10	For library access.	
11	State appropriation.....	3,071,000
12	For job training and education	
13	programs.	
14	State appropriation.....	12,000,000
15	For safe schools initiatives.	
16	State appropriation.....	8,527,000
17	For payment of approved	
18	operating expenses of community	
19	colleges.	
20	State appropriation.....	226,450,000
21	For transfer from the General	
22	Fund to the Community College	
23	Capital Fund.	
24	State appropriation.....	48,869,000
25	For regional community college	
26	services.	
27	State appropriation.....	3,250,000
28	For community education	
29	councils.	
30	State appropriation.....	2,425,000

1 ~~For higher education~~  
2 ~~assistance.~~  
3 ~~State appropriation.....~~ ~~3,050,000~~

4 ~~For lifelong learning.~~  
5 ~~State appropriation.....~~ ~~9,425,000~~

6 ~~Section 216. State System of Higher Education.~~

7 ~~The following amounts are~~  
8 ~~appropriated to the State System~~  
9 ~~of Higher Education:~~

~~Federal State~~

10 ~~For the State System of Higher~~  
11 ~~Education, including the~~  
12 ~~Chancellor's Office.~~

13 ~~State appropriation.....~~ ~~433,389,000~~

14 ~~Section 217. Thaddeus Stevens College of Technology.~~

15 ~~The following amounts are~~  
16 ~~appropriated to the Thaddeus~~  
17 ~~Stevens College of Technology:~~

~~Federal State~~

18 ~~For the Thaddeus Stevens~~  
19 ~~College of Technology.~~

20 ~~State appropriation.....~~ ~~12,949,000~~

21 ~~Section 218. Pennsylvania Higher Education Assistance Agency.~~

22 ~~The following amounts are~~  
23 ~~appropriated to the Pennsylvania~~  
24 ~~Higher Education Assistance~~  
25 ~~Agency:~~

~~Federal State~~

26 ~~For payment of education~~  
27 ~~assistance grants.~~

28 ~~State appropriation.....~~ ~~305,235,000~~

29 ~~For Pennsylvania Internship~~  
30 ~~program grants.~~

1	<del>State appropriation.....</del>	450,000
2	<del>For Ready to Succeed</del>	
3	<del>Scholarships.</del>	
4	<del>State appropriation.....</del>	5,000,000
5	<del>For matching payments for</del>	
6	<del>student aid funds.</del>	
7	<del>State appropriation.....</del>	12,496,000
8	<del>For institutional assistance</del>	
9	<del>grants to be allotted by the</del>	
10	<del>Pennsylvania Higher Education</del>	
11	<del>Assistance Agency.</del>	
12	<del>State appropriation.....</del>	25,121,000
13	<del>For higher education for the</del>	
14	<del>disadvantaged.</del>	
15	<del>State appropriation.....</del>	2,246,000
16	<del>For higher education for blind</del>	
17	<del>and deaf students.</del>	
18	<del>State appropriation.....</del>	47,000
19	<del>For the Horace Mann Bond</del>	
20	<del>Leslie Pinckney Hill Scholarship</del>	
21	<del>and for outreach and recruitment</del>	
22	<del>activities at Lincoln and Cheyney</del>	
23	<del>Universities related to the</del>	
24	<del>scholarship. This appropriation</del>	
25	<del>also contains funds for the</del>	
26	<del>continuation of support to</del>	
27	<del>students currently receiving</del>	
28	<del>equal opportunity professional</del>	
29	<del>education awards.</del>	
30	<del>State appropriation.....</del>	1,250,000

1 ~~For the Cheyney University~~

2 ~~Keystone Academy.~~

3 ~~State appropriation.....~~ 2,550,000

4 ~~Section 219. Department of Environmental Protection.~~

5 ~~The following amounts are~~

6 ~~appropriated to the Department of~~

7 ~~Environmental Protection:~~ Federal State

8 ~~For general government~~

9 ~~operations of the Department of~~

10 ~~Environmental Protection.~~

11 ~~State appropriation.....~~ 13,126,000

12 ~~For environmental program~~

13 ~~management.~~

14 ~~State appropriation.....~~ 29,522,000

15 ~~The following Federal amounts~~

16 ~~are appropriated to supplement~~

17 ~~the sum appropriated for~~

18 ~~environmental program management:~~

19 ~~(1) "Coastal Zone~~

20 ~~Management."~~

21 ~~Federal appropriation.....~~ 4,700,000

22 ~~(2) "Construction Management~~

23 ~~Assistance Grants~~

24 ~~Administration."~~

25 ~~Federal appropriation.....~~ 1,400,000

26 ~~(3) "Storm Water Permitting~~

27 ~~Initiative."~~

28 ~~Federal appropriation.....~~ 2,300,000

29 ~~(4) "Safe Drinking Water Act~~

30 ~~Management."~~

1	<del>Federal appropriation.....</del>	<del>5,500,000</del>
2	<del>(5) "Water Pollution Control</del>	
3	<del>Grants Management."</del>	
4	<del>Federal appropriation.....</del>	<del>5,500,000</del>
5	<del>(6) "Air Pollution Control</del>	
6	<del>Grants Management."</del>	
7	<del>Federal appropriation.....</del>	<del>3,200,000</del>
8	<del>(7) "Surface Mine</del>	
9	<del>Conservation."</del>	
10	<del>Federal appropriation.....</del>	<del>6,500,000</del>
11	<del>(8) "Wetland Protection</del>	
12	<del>Fund."</del>	
13	<del>Federal appropriation.....</del>	<del>840,000</del>
14	<del>(9) "Diagnostic X ray</del>	
15	<del>Equipment Testing."</del>	
16	<del>Federal appropriation.....</del>	<del>550,000</del>
17	<del>(10) "Water Quality Outreach</del>	
18	<del>Operator Training."</del>	
19	<del>Federal appropriation.....</del>	<del>200,000</del>
20	<del>(11) "Water Quality</del>	
21	<del>Management Planning Grants."</del>	
22	<del>Federal appropriation.....</del>	<del>1,150,000</del>
23	<del>(12) "Small Operators</del>	
24	<del>Assistance."</del>	
25	<del>Federal appropriation.....</del>	<del>300,000</del>
26	<del>(13) "Wellhead Protection</del>	
27	<del>Fund."</del>	
28	<del>Federal appropriation.....</del>	<del>250,000</del>
29	<del>(14) "Indoor Radon</del>	
30	<del>Abatement."</del>	

1	<del>Federal appropriation.....</del>	<del>700,000</del>
2	<del>(15) "Non Point Source</del>	
3	<del>Implementation."</del>	
4	<del>Federal appropriation.....</del>	<del>14,800,000</del>
5	<del>(16) "Hydroelectric Power</del>	
6	<del>Conservation Fund."</del>	
7	<del>Federal appropriation.....</del>	<del>51,000</del>
8	<del>(17) "Survey Studies."</del>	
9	<del>Federal appropriation.....</del>	<del>5,000,000</del>
10	<del>(18) (Reserved).</del>	
11	<del>(19) "National Dam Safety."</del>	
12	<del>Federal appropriation.....</del>	<del>300,000</del>
13	<del>(20) "Training Reimbursement</del>	
14	<del>Program for Small Systems."</del>	
15	<del>Federal appropriation.....</del>	<del>3,500,000</del>
16	<del>(21) "State Energy Program</del>	
17	<del>(SEP)."</del>	
18	<del>Federal appropriation.....</del>	<del>15,000,000</del>
19	<del>(22) (Reserved).</del>	
20	<del>(23) "Pollution Prevention."</del>	
21	<del>Federal appropriation.....</del>	<del>800,000</del>
22	<del>(24) "Energy and</del>	
23	<del>Environmental Opportunities."</del>	
24	<del>Federal appropriation.....</del>	<del>1,200,000</del>
25	<del>(25) "Surface Mine</del>	
26	<del>Conservation."</del>	
27	<del>Federal appropriation.....</del>	<del>680,000</del>
28	<del>For the Chesapeake Bay</del>	
29	<del>Agricultural Source Abatement.</del>	
30	<del>State appropriation.....</del>	<del>2,650,000</del>

1       ~~The following Federal amounts~~  
2       ~~are appropriated to supplement~~  
3       ~~the sum appropriated for the~~  
4       ~~Chesapeake Bay Pollution~~  
5       ~~Abatement Program:~~

6       ~~(1) "Chesapeake Bay Pollution~~  
7       ~~Abatement."~~

8               ~~Federal appropriation.....~~               9,200,000

9       ~~For environmental protection~~  
10       ~~operations.~~

11               ~~State appropriation.....~~                       89,305,000

12       ~~The following Federal amounts~~  
13       ~~are appropriated to supplement~~  
14       ~~the sum appropriated for~~  
15       ~~environmental protection~~  
16       ~~operations:~~

17       ~~(1) "EPA Planning Grant~~  
18       ~~Administration."~~

19               ~~Federal appropriation.....~~               8,400,000

20       ~~(2) "Water Pollution Control~~  
21       ~~Grants."~~

22               ~~Federal appropriation.....~~               8,900,000

23       ~~(3) "Air Pollution Control~~  
24       ~~Grants."~~

25               ~~Federal appropriation.....~~               5,010,000

26       ~~(4) "Surface Mine Control and~~  
27       ~~Reclamation."~~

28               ~~Federal appropriation.....~~               11,344,000

29       ~~(5) "Training and Education~~  
30       ~~of Underground Coal Miners."~~

1	<del>Federal appropriation.....</del>	<del>1,700,000</del>
2	<del>(6) "Construction Management</del>	
3	<del>Assistance Grants."</del>	
4	<del>Federal appropriation.....</del>	<del>350,000</del>
5	<del>(7) "Safe Drinking Water."</del>	
6	<del>Federal appropriation.....</del>	<del>5,700,000</del>
7	<del>(8) "Oil Pollution Spills</del>	
8	<del>Removal."</del>	
9	<del>Federal appropriation.....</del>	<del>1,000,000</del>
10	<del>For the black fly control</del>	
11	<del>project.</del>	
12	<del>State appropriation.....</del>	<del>3,316,000</del>
13	<del>For West Nile virus control.</del>	
14	<del>State appropriation.....</del>	<del>3,932,000</del>
15	<del>For citizens advisory council.</del>	
16	<del>State appropriation.....</del>	<del>250,000</del>
17	<del>For sewage facilities grants.</del>	
18	<del>State appropriation.....</del>	<del>610,000</del>
19	<del>For payment of Pennsylvania's</del>	
20	<del>share of the expenses of the</del>	
21	<del>River Master for the Delaware</del>	
22	<del>River.</del>	
23	<del>State appropriation.....</del>	<del>76,000</del>
24	<del>For support of the Susquehanna</del>	
25	<del>River Basin Commission.</del>	
26	<del>State appropriation.....</del>	<del>573,000</del>
27	<del>For support of the Interstate</del>	
28	<del>Commission on the Potomac River</del>	
29	<del>Basin.</del>	
30	<del>State appropriation.....</del>	<del>46,000</del>

~~1 For conduct of the Delaware~~  
~~2 River Basin Commission.~~  
~~3 State appropriation..... 750,000~~  
~~4 For support of the Ohio River~~  
~~5 Valley Water Sanitation~~  
~~6 Commission.~~  
~~7 State appropriation..... 136,000~~  
~~8 For support of the Chesapeake~~  
~~9 Bay Commission.~~  
~~10 State appropriation..... 227,000~~  
~~11 For transfer from the General~~  
~~12 Fund to the Conservation District~~  
~~13 Fund.~~  
~~14 State appropriation..... 2,506,000~~  
~~15 For payment of Pennsylvania's~~  
~~16 share of the costs of the~~  
~~17 Interstate Mining Commission.~~  
~~18 State appropriation..... 30,000~~  
~~19 For transfer to the O&M Trust~~  
~~20 Account.~~  
~~21 State appropriation..... 500,000~~  
~~22 Section 220. Department of General Services.~~  
~~23 The following amounts are~~  
~~24 appropriated to the Department of~~  
~~25 General Services: Federal State~~  
~~26 For general government~~  
~~27 operations of the Department of~~  
~~28 General Services.~~  
~~29 State appropriation..... 64,136,000~~  
~~30 For administration and~~

1	<del>operation of the Capitol Police.</del>		
2	<del>State appropriation.....</del>		<del>12,288,000</del>
3	<del>For rental, relocation and</del>		
4	<del>municipal charges.</del>		
5	<del>State appropriation.....</del>		<del>25,469,000</del>
6	<del>For utility costs, including</del>		
7	<del>implementation of third party</del>		
8	<del>shared savings programs.</del>		
9	<del>State appropriation.....</del>		<del>22,640,000</del>
10	<del>For excess insurance coverage.</del>		
11	<del>State appropriation.....</del>		<del>1,288,000</del>
12	<del>For fire protection services</del>		
13	<del>for the Capitol complex in</del>		
14	<del>Harrisburg.</del>		
15	<del>State appropriation.....</del>		<del>5,000,000</del>
16	<del>Section 221. Department of Health.</del>		
17	<del>The following amounts are</del>		
18	<del>appropriated to the Department of</del>		
19	<del>Health:</del>	<del>Federal</del>	<del>State</del>
20	<del>For general government</del>		
21	<del>operations of the Department of</del>		
22	<del>Health.</del>		
23	<del>State appropriation.....</del>		<del>23,151,000</del>
24	<del>The following Federal amounts</del>		
25	<del>are appropriated to supplement</del>		
26	<del>the sum appropriated for general</del>		
27	<del>government operations:</del>		
28	<del>(1) "WIC Administration and</del>		
29	<del>Operation."</del>		
30	<del>Federal appropriation.....</del>	<del>31,990,000</del>	

1	<del>(2) "Health Assessment."</del>	
2	<del>Federal appropriation.....</del>	<del>537,000</del>
3	<del>(3) "PHHSBG Administration</del>	
4	<del>and Operation."</del>	
5	<del>Federal appropriation.....</del>	<del>4,456,000</del>
6	<del>(4) (Reserved).</del>	
7	<del>(5) "MCHSBG Administration</del>	
8	<del>and Operation."</del>	
9	<del>Federal appropriation.....</del>	<del>14,404,000</del>
10	<del>(6) "Adult Blood Lead</del>	
11	<del>Epidemiology."</del>	
12	<del>Federal appropriation.....</del>	<del>135,000</del>
13	<del>(7) "EMS for Children."</del>	
14	<del>Federal appropriation.....</del>	<del>155,000</del>
15	<del>(8) "TB Administration and</del>	
16	<del>Operation."</del>	
17	<del>Federal appropriation.....</del>	<del>1,070,000</del>
18	<del>(9) (Reserved).</del>	
19	<del>(10) "Lead Administration</del>	
20	<del>and Operation."</del>	
21	<del>Federal appropriation.....</del>	<del>1,459,000</del>
22	<del>(11) "AIDS Health Education</del>	
23	<del>Administration and Operation."</del>	
24	<del>Federal appropriation.....</del>	<del>6,511,000</del>
25	<del>(12) "Primary Care</del>	
26	<del>Cooperative Agreements."</del>	
27	<del>Federal appropriation.....</del>	<del>314,000</del>
28	<del>(13) "HIV/AIDS Surveillance."</del>	
29	<del>Federal appropriation.....</del>	<del>1,614,000</del>
30	<del>(14) "HIV Care Administration</del>	

1 ~~and Operation."~~

2 ~~Federal appropriation.....~~ 5,427,000

3 ~~(15) (Reserved).~~

4 ~~(16) (Reserved).~~

5 ~~(17) (Reserved).~~

6 ~~(18) "Cancer Prevention and~~

7 ~~Control."~~

8 ~~Federal appropriation.....~~ 9,411,000

9 ~~(19) "Environmental Public~~

10 ~~Health Tracking."~~

11 ~~Federal appropriation.....~~ 1,123,000

12 ~~(20) (Reserved).~~

13 ~~(21) "Strengthening Public~~

14 ~~Health Infrastructure."~~

15 ~~Federal appropriation.....~~ 244,000

16 ~~(22) "Special Preparedness~~

17 ~~Initiatives."~~

18 ~~Federal appropriation.....~~ 500,000

19 ~~For diabetes programs.~~

20 ~~State appropriation.....~~ 102,000

21 ~~For quality assurance.~~

22 ~~State appropriation.....~~ 20,359,000

23 ~~The following Federal amounts~~

24 ~~are appropriated to supplement~~

25 ~~the sum appropriated for quality~~

26 ~~assurance:~~

27 ~~(1) "Medicare Health~~

28 ~~Service Agency Certification."~~

29 ~~Federal appropriation.....~~ 12,800,000

30 ~~(2) "Medicaid Certification."~~

1           ~~Federal appropriation.....~~                   9,013,000  
2           ~~For chronic care management.~~  
3           ~~State appropriation.....~~                               2,976,000  
4           ~~The following Federal amounts~~  
5           ~~are appropriated to supplement~~  
6           ~~the sum appropriated for chronic~~  
7           ~~care management:~~  
8           ~~(1) "State Innovation Model~~  
9           ~~Initiative."~~  
10           ~~Federal appropriation.....~~                   8,000,000  
11           ~~For vital statistics.~~  
12           ~~State appropriation.....~~                               6,269,000  
13           ~~The following Federal amounts~~  
14           ~~are appropriated to supplement~~  
15           ~~the sum appropriated for vital~~  
16           ~~statistics:~~  
17           ~~(1) "Cooperative Health~~  
18           ~~Statistics."~~  
19           ~~Federal appropriation.....~~                   2,000,000  
20           ~~(2) "Health Statistics."~~  
21           ~~Federal appropriation.....~~                               87,000  
22           ~~(3) "Behavioral Risk Factor~~  
23           ~~Surveillance System."~~  
24           ~~Federal appropriation.....~~                   490,000  
25           ~~For the State Laboratory.~~  
26           ~~State appropriation.....~~                               3,275,000  
27           ~~The following Federal amounts~~  
28           ~~are appropriated to supplement~~  
29           ~~the sum appropriated for the~~  
30           ~~State Laboratory:~~

1       ~~(1) "Clinical Laboratory~~  
2 ~~Improvement."~~  
3           ~~Federal appropriation.....~~           ~~680,000~~  
4       ~~(2) "Epidemiology and~~  
5 ~~Laboratory Surveillance and~~  
6 ~~Response."~~  
7           ~~Federal appropriation.....~~           ~~4,573,000~~  
8       ~~(3) "Food Emergency~~  
9 ~~Response."~~  
10           ~~Federal appropriation.....~~           ~~305,000~~  
11       ~~For the State health care~~  
12 ~~centers.~~  
13           ~~State appropriation.....~~                           ~~23,435,000~~  
14       ~~The following Federal amounts~~  
15 ~~are appropriated to supplement~~  
16 ~~the sum appropriated for the~~  
17 ~~State health care centers:~~  
18       ~~(1) "Disease Control~~  
19 ~~Immunization Program."~~  
20           ~~Federal appropriation.....~~           ~~11,589,000~~  
21       ~~(2) (Reserved).~~  
22       ~~(3) "PHHSBG Block Program~~  
23 ~~Services."~~  
24           ~~Federal appropriation.....~~           ~~6,780,000~~  
25       ~~(4) "Preventive Health~~  
26 ~~Special Projects."~~  
27           ~~Federal appropriation.....~~           ~~3,909,000~~  
28       ~~(5) "Collaborative Chronic~~  
29 ~~Disease Programs."~~  
30           ~~Federal appropriation.....~~           ~~10,183,000~~

1       ~~(6) "Sexual Violence~~  
 2 ~~Prevention and Education."~~  
 3           ~~Federal appropriation.....~~           ~~1,452,000~~  
 4       ~~(7) "Live Healthy."~~  
 5           ~~Federal appropriation.....~~           ~~4,409,000~~  
 6       ~~For sexually transmitted~~  
 7 ~~disease screening and treatment.~~  
 8           ~~State appropriation.....~~                           ~~1,730,000~~  
 9       ~~The following Federal amounts~~  
 10 ~~are appropriated to supplement~~  
 11 ~~the sum appropriated for sexually~~  
 12 ~~transmitted disease screening and~~  
 13 ~~treatment:~~  
 14       ~~(1) "Survey and Follow up~~  
 15 ~~Sexually Transmitted Diseases."~~  
 16           ~~Federal appropriation.....~~           ~~2,852,000~~  
 17       ~~For the achieving better care~~  
 18 ~~by monitoring all prescriptions~~  
 19 ~~program.~~  
 20           ~~State appropriation.....~~                           ~~2,153,000~~  
 21       ~~The following Federal amounts~~  
 22 ~~are appropriated to supplement~~  
 23 ~~the sum appropriated for~~  
 24 ~~achieving better care by~~  
 25 ~~monitoring all prescriptions~~  
 26 ~~program:~~  
 27       ~~(1) "Prescription Drug~~  
 28 ~~Monitoring."~~  
 29           ~~Federal appropriation.....~~           ~~1,500,000~~  
 30       ~~For the primary health care~~

1 ~~practitioner program.~~  
2       ~~State appropriation.....~~ 4,671,000  
3       ~~For community based health~~  
4 ~~care subsidy.~~  
5       ~~State appropriation.....~~ 6,000,000  
6       ~~For screening of newborns.~~  
7       ~~State appropriation.....~~ 5,327,000  
8       ~~For cancer screening services.~~  
9       ~~State appropriation.....~~ 2,563,000  
10       ~~For AIDS programs and special~~  
11 ~~pharmaceutical services.~~  
12       ~~State appropriation.....~~ 17,686,000  
13       ~~The following Federal amounts~~  
14 ~~are appropriated to supplement~~  
15 ~~the sum appropriated for AIDS~~  
16 ~~programs and special~~  
17 ~~pharmaceutical services:~~  
18       ~~(1) "AIDS Health Education~~  
19 ~~Program."~~  
20       ~~Federal appropriation.....~~ 3,113,000  
21       ~~(2) "AIDS Ryan White and~~  
22 ~~HIV Care."~~  
23       ~~Federal appropriation.....~~ 57,577,000  
24       ~~(3) "Housing for Persons with~~  
25 ~~AIDS."~~  
26       ~~Federal appropriation.....~~ 3,538,000  
27       ~~For regional cancer~~  
28 ~~institutes.~~  
29       ~~State appropriation.....~~ 600,000  
30       ~~For reimbursement to school~~

~~1 districts on account of health~~  
~~2 services.~~  
~~3 State appropriation..... 36,620,000~~  
~~4 For maintenance of local~~  
~~5 health departments.~~  
~~6 State appropriation..... 25,421,000~~  
~~7 For local health departments~~  
~~8 for environmental health~~  
~~9 services.~~  
~~10 State appropriation..... 6,989,000~~  
~~11 For maternal and child health~~  
~~12 services.~~  
~~13 State appropriation..... 950,000~~  
~~14 The following Federal amounts~~  
~~15 are appropriated to supplement~~  
~~16 the sum appropriated for maternal~~  
~~17 and child health:~~  
~~18 (1) "MCH Lead Poisoning~~  
~~19 Prevention and Abatement."~~  
~~20 Federal appropriation..... 1,194,000~~  
~~21 (2) (Reserved).~~  
~~22 (3) "MCHSBG Program~~  
~~23 Services."~~  
~~24 Federal appropriation..... 18,135,000~~  
~~25 (4) "Special Supplemental~~  
~~26 Food Service Program for Women,~~  
~~27 Infants and Children (WIC)."~~  
~~28 In addition to the specific~~  
~~29 amounts appropriated herein, all~~  
~~30 other money received from the~~

1 ~~Federal Government for the~~  
2 ~~Special Supplemental Food Service~~  
3 ~~Program for Women, Infants and~~  
4 ~~Children are hereby appropriated~~  
5 ~~to the program.~~

6 ~~Federal appropriation.....~~ 276,112,000

7 ~~(5) "Abstinence Education."~~

8 ~~Federal appropriation.....~~ 2,405,000

9 ~~(6) "Traumatic Brain Injury."~~

10 ~~Federal appropriation.....~~ 270,000

11 ~~(7) (Reserved).~~

12 ~~(8) (Reserved).~~

13 ~~(9) "Family Health Special~~

14 ~~Projects."~~

15 ~~Federal appropriation.....~~ 661,000

16 ~~(10) "Screening Newborns."~~

17 ~~Federal appropriation.....~~ 1,027,000

18 ~~(11) (Reserved).~~

19 ~~(12) "Newborn Hearing~~

20 ~~Screening and Intervention."~~

21 ~~Federal appropriation.....~~ 366,000

22 ~~(13) "Teenage Pregnancy~~

23 ~~Prevention."~~

24 ~~Federal appropriation.....~~ 4,372,000

25 ~~For tuberculosis screening and~~  
26 ~~treatment.~~

27 ~~State appropriation.....~~ 893,000

28 ~~The following Federal amounts~~

29 ~~are appropriated to supplement~~

30 ~~the sum appropriated for~~

1	<del>tuberculosis screening and</del>	
2	<del>treatment:</del>	
3	<del>(1) "Tuberculosis Control</del>	
4	<del>Program."</del>	
5	<del>Federal appropriation.....</del>	<del>326,000</del>
6	<del>For renal dialysis services.</del>	
7	<del>State appropriation.....</del>	<del>7,900,000</del>
8	<del>For services to children with</del>	
9	<del>special needs.</del>	
10	<del>State appropriation.....</del>	<del>1,582,000</del>
11	<del>For adult cystic fibrosis and</del>	
12	<del>other chronic respiratory</del>	
13	<del>illnesses.</del>	
14	<del>State appropriation.....</del>	<del>765,000</del>
15	<del>For diagnosis and treatment</del>	
16	<del>for Cooley's anemia.</del>	
17	<del>State appropriation.....</del>	<del>102,000</del>
18	<del>For hemophilia services.</del>	
19	<del>State appropriation.....</del>	<del>978,000</del>
20	<del>For lupus programs.</del>	
21	<del>State appropriation.....</del>	<del>152,000</del>
22	<del>For sickle cell anemia</del>	
23	<del>services, including camps for</del>	
24	<del>children with sickle cell anemia.</del>	
25	<del>State appropriation.....</del>	<del>1,285,000</del>
26	<del>For regional poison control</del>	
27	<del>centers.</del>	
28	<del>State appropriation.....</del>	<del>714,000</del>
29	<del>For trauma prevention.</del>	
30	<del>State appropriation.....</del>	<del>469,000</del>

~~1 For epilepsy support services.~~  
~~2 State appropriation..... 611,000~~  
~~3 For biotechnology research.~~  
~~4 State appropriation..... 6,468,000~~  
~~5 For Tourette's syndrome.~~  
~~6 State appropriation..... 153,000~~  
~~7 For amyotrophic lateral~~  
~~8 sclerosis support services.~~  
~~9 State appropriation..... 502,000~~  
~~10 For health research and~~  
~~11 services.~~  
~~12 State appropriation..... 6,850,000~~  
~~13 Section 222. Department of Human Services.~~  
~~14 The following sums are~~  
~~15 appropriated to the Department of~~  
~~16 Human Services:~~

	<del>Federal</del>	<del>State</del>
<del>17 For general government</del>		
<del>18 operations of the Department of</del>		
<del>19 Human Services.</del>		
<del>20 State appropriation.....</del>		<del>93,124,000</del>
<del>21 The following Federal amounts</del>		
<del>22 are appropriated to supplement</del>		
<del>23 the sum appropriated for general</del>		
<del>24 government operations:</del>		
<del>25 (1) "Child Welfare Services</del>		
<del>26 Administration."</del>		
<del>27 Federal appropriation.....</del>	<del>1,042,000</del>	
<del>28 (2) "Child Welfare Title</del>		
<del>29 IV-E Administration."</del>		
<del>30 Federal appropriation.....</del>	<del>5,679,000</del>	

1	<del>(3) "CCDFBG</del>	
2	<del>Administration."</del>	
3	<del>Federal appropriation.....</del>	<del>21,840,000</del>
4	<del>(4) "Medical Assistance</del>	
5	<del>Administration."</del>	
6	<del>Federal appropriation.....</del>	<del>27,379,000</del>
7	<del>(5) "TANFBG</del>	
8	<del>Administration."</del>	
9	<del>Federal appropriation.....</del>	<del>8,810,000</del>
10	<del>(6) "Food Stamps</del>	
11	<del>Administration."</del>	
12	<del>Federal appropriation.....</del>	<del>7,437,000</del>
13	<del>(7) "Developmental</del>	
14	<del>Disabilities Basic Support."</del>	
15	<del>Federal appropriation.....</del>	<del>4,253,000</del>
16	<del>(8) "Refugees and Persons</del>	
17	<del>Seeking Asylum Administration."</del>	
18	<del>Federal appropriation.....</del>	<del>2,106,000</del>
19	<del>(9) "MHSBG Administration."</del>	
20	<del>Federal appropriation.....</del>	<del>539,000</del>
21	<del>(10) "SSBG Administration."</del>	
22	<del>Federal appropriation.....</del>	<del>325,000</del>
23	<del>(11) "Community Based Family</del>	
24	<del>Resource and Support</del>	
25	<del>Administration."</del>	
26	<del>Federal appropriation.....</del>	<del>689,000</del>
27	<del>(12) "Early Head Start</del>	
28	<del>Expansion Program."</del>	
29	<del>Federal appropriation.....</del>	<del>6,962,000</del>
30	<del>(13) "Disabled Education</del>	

1 ~~Administration."~~

2 ~~Federal appropriation.....~~ 708,000

3 ~~(14) "MCH Administration."~~

4 ~~Federal appropriation.....~~ 161,000

5 ~~(15) "Early Learning~~

6 ~~Challenge Grant~~

7 ~~Administration."~~

8 ~~Federal appropriation.....~~ 541,000

9 ~~For information systems.~~

10 ~~State appropriation.....~~ 75,248,000

11 ~~The following Federal amounts~~

12 ~~are appropriated to supplement~~

13 ~~the sum appropriated for~~

14 ~~information systems:~~

15 ~~(1) "Medical Assistance~~

16 ~~Information Systems."~~

17 ~~Federal appropriation.....~~ 121,625,000

18 ~~(2) "Child Welfare Title~~

19 ~~IV-E Information Systems."~~

20 ~~Federal appropriation.....~~ 11,288,000

21 ~~(3) "TANFBC Information~~

22 ~~Systems."~~

23

24 ~~Federal appropriation.....~~ 9,339,000

25 ~~(4) "Food Stamps~~

26 ~~Information Systems."~~

27 ~~Federal appropriation.....~~ 13,689,000

28 ~~(5) "Child Support~~

29 ~~Enforcement Information~~

30 ~~Systems."~~

1	<del>Federal appropriation.....</del>	<del>10,560,000</del>	
2	<del>For Statewide operations—</del>		
3	<del>related to county administration—</del>		
4	<del>of the public assistance and—</del>		
5	<del>medical assistance programs.</del>		
6	<del>State appropriation.....</del>		<del>41,204,000</del>
7	<del>The following Federal amounts—</del>		
8	<del>are appropriated to supplement—</del>		
9	<del>the sum appropriated for—</del>		
10	<del>Statewide operations relating to—</del>		
11	<del>county administration:</del>		
12	<del>(1) "TANFBG Statewide."</del>		
13	<del>Federal appropriation.....</del>	<del>1,072,000</del>	
14	<del>(2) "Medical Assistance—</del>		
15	<del>Statewide."</del>		
16	<del>Federal appropriation.....</del>	<del>60,027,000</del>	
17	<del>(3) "Food Stamps—</del>		
18	<del>Statewide."</del>		
19	<del>Federal appropriation.....</del>	<del>51,143,000</del>	
20	<del>(4) "ARRA Health—</del>		
21	<del>Information Technology."</del>		
22	<del>Federal appropriation.....</del>	<del>20,849,000</del>	
23	<del>(5) "CHIPRA Statewide."</del>		
24	<del>Federal appropriation.....</del>	<del>3,179,000</del>	
25	<del>For county assistance office—</del>		
26	<del>operations related to—</del>		
27	<del>administration of the public—</del>		
28	<del>assistance and medical assistance—</del>		
29	<del>programs.</del>		
30	<del>State appropriation.....</del>		<del>334,900,000</del>

1       ~~The following Federal amounts~~  
2 ~~are appropriated to supplement~~  
3 ~~the sum appropriated for county~~  
4 ~~assistance offices:~~

5       ~~(1) "TANFBC County~~  
6 ~~Assistance Offices."~~

7               ~~Federal appropriation.....~~               53,033,000

8       ~~(2) "Medical Assistance~~  
9 ~~County Assistance Offices."~~

10               ~~Federal appropriation.....~~               135,063,000

11       ~~(3) "Food Stamps County~~  
12 ~~Assistance Offices."~~

13               ~~Federal appropriation.....~~               119,950,000

14       ~~(4) "SSBG County Assistance~~  
15 ~~Offices."~~

16               ~~Federal appropriation.....~~               6,262,000

17       ~~(5) "LIHEABG Administration~~  
18 ~~and Audit Costs." In addition to~~

19 ~~the specific amounts appropriated~~  
20 ~~herein, all other money received~~

21 ~~from the Federal Government for~~  
22 ~~the administration of the LIHEAP~~

23 ~~program, either through an~~  
24 ~~increase in the regular program~~

25 ~~or pursuant to a Presidential~~  
26 ~~release of contingency funds, are~~

27 ~~hereby appropriated to this~~  
28 ~~program.~~

29               ~~Federal appropriation.....~~               27,000,000

30       ~~For child support enforcement.~~



1 ~~development institutions:~~  
2     ~~(1) "SSBG Basic~~  
3 ~~Institutional Programs."~~  
4         ~~Federal appropriation.....~~           ~~10,000,000~~  
5     ~~(2) "Food Nutrition~~  
6 ~~Services."~~  
7         ~~Federal appropriation.....~~           ~~800,000~~  
8     ~~For mental health services,~~  
9 ~~including grants to counties or~~  
10 ~~other county based human services~~  
11 ~~included under the Human Services~~  
12 ~~Block Grant Pilot Program,~~  
13 ~~exclusive of capital~~  
14 ~~improvements.~~  
15         ~~State appropriation.....~~                                 ~~790,663,000~~  
16     ~~The following Federal amounts~~  
17 ~~are appropriated to supplement~~  
18 ~~the sum appropriated for mental~~  
19 ~~health services:~~  
20     ~~(1) (Reserved).~~  
21     ~~(2) "Medical Assistance~~  
22 ~~Mental Health."~~  
23         ~~Federal appropriation.....~~           ~~183,560,000~~  
24     ~~(3) "Medicare Services~~  
25 ~~State Mental Hospitals."~~  
26         ~~Federal appropriation.....~~           ~~13,782,000~~  
27     ~~(4) "Homeless Mentally Ill."~~  
28         ~~Federal appropriation.....~~           ~~2,496,000~~  
29     ~~(5) "MHSBG Community Mental~~  
30 ~~Health Services."~~

1	<del>Federal appropriation.....</del>	<del>18,000,000</del>
2	<del>(6) "SSBG Community Mental</del>	
3	<del>Health Services."</del>	
4	<del>Federal appropriation.....</del>	<del>10,366,000</del>
5	<del>(7) "Suicide Prevention."</del>	
6	<del>Federal appropriation.....</del>	<del>470,000</del>
7	<del>(8) "Mental Health Data</del>	
8	<del>Infrastructure."</del>	
9	<del>Federal appropriation.....</del>	<del>500,000</del>
10	<del>(9) (Reserved).</del>	
11	<del>(10) "Child Mental Health</del>	
12	<del>Initiative."</del>	
13	<del>Federal appropriation.....</del>	<del>1,500,000</del>
14	<del>(11) (Reserved).</del>	
15	<del>(12) "Systems of Care</del>	
16	<del>Expansion Implementation."</del>	
17	<del>Federal appropriation.....</del>	<del>2,500,000</del>
18	<del>(13) "Mental Health Safe</del>	
19	<del>Schools."</del>	
20	<del>Federal appropriation.....</del>	<del>6,640,000</del>
21	<del>(14) "Project LAUNCH."</del>	
22	<del>Federal appropriation.....</del>	<del>800,000</del>
23	<del>(15) "Youth Suicide</del>	
24	<del>Prevention."</del>	
25	<del>Federal appropriation.....</del>	<del>736,000</del>
26	<del>(16) "Supported Employment</del>	
27	<del>Program."</del>	
28	<del>Federal appropriation.....</del>	<del>800,000</del>
29	<del>(17) "Transition Age Youth."</del>	
30	<del>Federal appropriation.....</del>	<del>1,500,000</del>

1       ~~(18) "Offender Re-Entry~~  
2 ~~Program."~~  
3           ~~Federal appropriation.....~~                   400,000  
4       ~~(19) "Jail Diversion and~~  
5 ~~Trauma Recovery."~~  
6           ~~Federal appropriation.....~~                   205,000  
7       ~~(20) "Certified Community~~  
8 ~~Behavioral Health Clinics."~~  
9           ~~Federal appropriation.....~~                   877,000  
10       ~~For Intellectual Disabilities~~  
11 ~~—State Centers.~~  
12           ~~State appropriation.....~~                               138,496,000  
13       ~~The following Federal amounts~~  
14 ~~are appropriated to supplement~~  
15 ~~the sum appropriated for~~  
16 ~~Intellectual Disabilities — State~~  
17 ~~Centers:~~  
18       ~~(1) "Medical Assistance~~  
19 ~~State Centers."~~  
20           ~~Federal appropriation.....~~                   174,818,000  
21       ~~(2) "Medicare Services~~  
22 ~~State Centers."~~  
23           ~~Federal appropriation.....~~                   493,000  
24       ~~For cash assistance grants,~~  
25 ~~including employment and training~~  
26 ~~and supportive services for cash~~  
27 ~~assistance recipients.~~  
28           ~~State appropriation.....~~                               25,457,000  
29       ~~The following Federal amounts~~  
30 ~~are appropriated to supplement~~

1 the sum appropriated for cash  
2 assistance:  
3     ~~(1) "TANFDBG Cash Grants."~~  
4         ~~Federal appropriation.....~~             308,975,000  
5     ~~(2) "Other Federal Support~~  
6 ~~Cash Grants."~~  
7         ~~Federal appropriation.....~~             17,388,000  
8     ~~(3) "LIHEABG Program." In~~  
9 ~~addition to the specific amounts~~  
10 ~~appropriated herein, all other~~  
11 ~~money received from the Federal~~  
12 ~~Government for the LIHEAP~~  
13 ~~program, either through an~~  
14 ~~increase in the regular program~~  
15 ~~or pursuant to a Presidential~~  
16 ~~release of contingency funds, are~~  
17 ~~hereby appropriated to this~~  
18 ~~program.~~  
19         ~~Federal appropriation.....~~             320,000,000  
20     ~~(4) "Refugees and Persons~~  
21 ~~Seeking Asylum Social~~  
22 ~~Services."~~  
23         ~~Federal appropriation.....~~             10,781,000  
24     ~~For supplemental grants to the~~  
25 ~~aged, blind and disabled.~~  
26         ~~State appropriation.....~~                     136,976,000  
27     ~~For payment to the Federal~~  
28 ~~Government for the Medicare drug~~  
29 ~~program.~~  
30         ~~State appropriation.....~~                     578,018,000

1 ~~For primary health care and~~  
2 ~~preventive services for eligible~~  
3 ~~medical assistance recipients in~~  
4 ~~the fee for service delivery~~  
5 ~~system.~~

6 ~~State appropriation.....~~ 427,355,000

7 ~~The following Federal amounts~~  
8 ~~are appropriated to supplement~~  
9 ~~the sum appropriated for eligible~~  
10 ~~medical assistance recipients in~~  
11 ~~the fee for service delivery~~  
12 ~~system:~~

13 ~~(1) "Medical Assistance Fee~~  
14 ~~For Service."~~

15 ~~Federal appropriation.....~~ 1,981,907,000

16 ~~(2) "ARRA Medical~~  
17 ~~Assistance Health Information~~  
18 ~~Technology."~~

19 ~~Federal appropriation.....~~ 80,000,000

20 ~~For medical assistance~~  
21 ~~payments capitation plans. For~~  
22 ~~provision of outpatient services~~  
23 ~~and inpatient hospital services~~  
24 ~~to eligible persons enrolled in~~  
25 ~~an approved capitation plan.~~

26 ~~State appropriation.....~~ 3,920,077,000

27 ~~The following Federal amounts~~  
28 ~~are appropriated to supplement~~  
29 ~~the sum appropriated for medical~~  
30 ~~assistance capitation plans:~~

1       ~~(1) "Medical Assistance~~

2       ~~Capitation."~~

3               ~~Federal appropriation.....~~       ~~9,054,328,000~~

4               ~~For medical assistance~~

5       ~~payments obstetrics and~~

6       ~~neonatal services.~~

7               ~~State appropriation.....~~                       ~~3,681,000~~

8       ~~The following Federal amounts~~

9       ~~are appropriated to supplement~~

10       ~~the sum appropriated for medical~~

11       ~~assistance payments for~~

12       ~~obstetrics and neonatal services:~~

13       ~~(1) "Medical Assistance~~

14       ~~Obstetric and Neonatal Services."~~

15               ~~Federal appropriation.....~~               ~~7,250,000~~

16               ~~For long term care.~~

17               ~~State appropriation.....~~                       ~~968,083,000~~

18       ~~The following Federal amounts~~

19       ~~are appropriated to supplement~~

20       ~~the sum appropriated for long~~

21       ~~term care:~~

22       ~~(1) "Medical Assistance~~

23       ~~Long term Care."~~

24               ~~Federal appropriation.....~~               ~~2,035,872,000~~

25               ~~For home based and community~~

26       ~~based services.~~

27               ~~State appropriation.....~~                       ~~242,177,000~~

28       ~~The following Federal amounts~~

29       ~~are appropriated to supplement~~

30       ~~the sum appropriated for home~~

1 ~~based and community based~~  
2 ~~services:~~

3 ~~(1) "Medical Assistance~~

4 ~~Home and Community based~~  
5 ~~Services."~~

6 ~~Federal appropriation.....~~ 390,350,000

7 ~~For long term care managed~~  
8 ~~care.~~

9 ~~State appropriation.....~~ 117,828,000

10 ~~The following Federal amounts~~  
11 ~~are appropriated to supplement~~  
12 ~~the sum appropriated for long~~  
13 ~~term care managed care:~~

14 ~~(1) "Medical Assistance~~  
15 ~~Long term Care Managed Care."~~

16 ~~Federal appropriation.....~~ 131,872,000

17 ~~For medical assistance~~  
18 ~~payments hospital based burn~~  
19 ~~centers.~~

20 ~~State appropriation.....~~ 3,782,000

21 ~~The following Federal amounts~~  
22 ~~are appropriated to supplement~~  
23 ~~the sum appropriated for medical~~  
24 ~~assistance payments hospital~~  
25 ~~based burn centers:~~

26 ~~(1) "Medical Assistance~~  
27 ~~Hospital based Burn Centers."~~

28 ~~Federal appropriation.....~~ 4,099,000

29 ~~For medical assistance~~  
30 ~~payments critical access~~

1 ~~hospitals.~~

2 ~~State appropriation.....~~ 5,676,000

3 ~~The following Federal amounts~~  
4 ~~are appropriated to supplement~~  
5 ~~the sum appropriated for medical~~  
6 ~~assistance payments — critical~~  
7 ~~access hospitals:~~

8 ~~(1) — "Medical Assistance —~~  
9 ~~Critical Access Hospitals."~~

10 ~~Federal appropriation.....~~ 9,620,000

11 ~~For medical assistance~~  
12 ~~payments — trauma centers.~~

13 ~~State appropriation.....~~ 8,656,000

14 ~~The following Federal amounts~~  
15 ~~are appropriated to supplement~~  
16 ~~the sum appropriated for medical~~  
17 ~~assistance payments — trauma~~  
18 ~~centers:~~

19 ~~(1) — "Medical Assistance —~~  
20 ~~Trauma Centers."~~

21 ~~Federal appropriation.....~~ 9,385,000

22 ~~For medical assistance~~  
23 ~~payments to academic medical~~  
24 ~~centers.~~

25 ~~State appropriation.....~~ 19,681,000

26 ~~The following Federal amounts~~  
27 ~~are appropriated to supplement~~  
28 ~~the sum appropriated for medical~~  
29 ~~assistance payments to academic~~  
30 ~~medical centers:~~

1       ~~(1) "Medical Assistance~~  
2 ~~Academic Medical Centers."~~  
3           ~~Federal appropriation.....~~           ~~25,232,000~~  
4       ~~For medical assistance~~  
5 ~~payments to qualifying~~  
6 ~~university affiliated physician~~  
7 ~~practice plans.~~  
8           ~~State appropriation.....~~                           ~~12,071,000~~  
9       ~~The following Federal amounts~~  
10 ~~are appropriated to supplement~~  
11 ~~the sum appropriated for medical~~  
12 ~~assistance payments to qualifying~~  
13 ~~university affiliated physician~~  
14 ~~practice plans:~~  
15       ~~(1) "Medical Assistance~~  
16 ~~Physician Practice Plans."~~  
17           ~~Federal appropriation.....~~           ~~12,761,000~~  
18       ~~For medical assistance~~  
19 ~~transportation.~~  
20           ~~State appropriation.....~~                           ~~62,657,000~~  
21       ~~The following Federal amounts~~  
22 ~~are appropriated to supplement~~  
23 ~~the sum appropriated for medical~~  
24 ~~assistance transportation:~~  
25       ~~(1) "Medical Assistance~~  
26 ~~Transportation."~~  
27           ~~Federal appropriation.....~~           ~~74,551,000~~  
28       ~~For women's service programs.~~  
29           ~~State appropriation.....~~                           ~~6,263,000~~  
30       ~~The following Federal amounts~~

1 ~~are appropriated to supplement~~  
2 ~~the sum appropriated for women's~~  
3 ~~service programs:~~

4 ~~(1) "TANFBG Alternatives to~~  
5 ~~Abortion."~~

6 ~~Federal appropriation.....~~ 1,000,000

7 ~~For special pharmaceutical~~  
8 ~~services for atypical~~  
9 ~~antipsychotic drug therapy for~~  
10 ~~persons residing in the community~~  
11 ~~who suffer from schizophrenia.~~

12 ~~State appropriation.....~~ 1,377,000

13 ~~For behavioral health services~~  
14 ~~or other county based human~~  
15 ~~services included under the Human~~  
16 ~~Services Block Grant Pilot~~  
17 ~~Program.~~

18 ~~State appropriation.....~~ 47,214,000

19 ~~For intellectual disabilities~~  
20 ~~intermediate care facilities.~~

21 ~~State appropriation.....~~ 139,510,000

22 ~~The following Federal amounts~~  
23 ~~are appropriated to supplement~~  
24 ~~the sum appropriated for ID/ICF:~~

25 ~~(1) "Medical Assistance~~  
26 ~~ID/ICF."~~

27 ~~Federal appropriation.....~~ 193,005,000

28 ~~For Intellectual Disabilities~~  
29 ~~Community Base Program, which~~  
30 ~~shall include grants to counties~~



1 ~~services.~~

2 ~~State appropriation.....~~ ~~127,974,000~~

3 ~~The following Federal amounts~~

4 ~~are appropriated to supplement~~

5 ~~the sum appropriated for early~~

6 ~~intervention services:~~

7 ~~(1) "Medical Assistance~~

8 ~~Early Intervention."~~

9 ~~Federal appropriation.....~~ ~~54,272,000~~

10 ~~(2) "Education for Children~~

11 ~~with Disabilities~~ ~~Early~~

12 ~~Intervention."~~

13 ~~Federal appropriation.....~~ ~~19,953,000~~

14 ~~For services to persons with~~

15 ~~autism spectrum disorders,~~

16 ~~including oversight, supportive~~

17 ~~services and provider training.~~

18 ~~State appropriation.....~~ ~~21,501,000~~

19 ~~The following Federal amounts~~

20 ~~are appropriated to supplement~~

21 ~~the sum appropriated for services~~

22 ~~to persons with autism spectrum~~

23 ~~disorders:~~

24 ~~(1) "Medical Assistance~~

25 ~~Autism Intervention Services."~~

26 ~~Federal appropriation.....~~ ~~18,538,000~~

27 ~~For residential services for~~

28 ~~persons with intellectual~~

29 ~~disabilities in the Lansdowne~~

30 ~~area.~~



1	<del>(1) "Child Welfare Services."</del>	
2	<del>Federal appropriation.....</del>	<del>13,640,000</del>
3	<del>(2) "Child Welfare Title</del>	
4	<del>IV-E."</del>	
5	<del>Federal appropriation.....</del>	<del>318,741,000</del>
6	<del>(3) "Medical Assistance</del>	
7	<del>Child Welfare."</del>	
8	<del>Federal appropriation.....</del>	<del>1,411,000</del>
9	<del>(4) "TANFBG Child Welfare."</del>	
10	<del>Federal appropriation.....</del>	<del>58,508,000</del>
11	<del>(5) "SSBG Child Welfare."</del>	
12	<del>Federal appropriation.....</del>	<del>12,021,000</del>
13	<del>(6) "Child Welfare Training</del>	
14	<del>and Certification."</del>	
15	<del>Federal appropriation.....</del>	<del>15,688,000</del>
16	<del>(7) "Community based Family</del>	
17	<del>Resource and Support."</del>	
18	<del>Federal appropriation.....</del>	<del>134,000</del>
19	<del>(8) "Child Abuse Prevention</del>	
20	<del>and Treatment."</del>	
21	<del>Federal appropriation.....</del>	<del>2,100,000</del>
22	<del>(9) "Title IV B Caseworker</del>	
23	<del>Visits."</del>	
24	<del>Federal appropriation.....</del>	<del>1,365,000</del>
25	<del>(10) "Children's Justice</del>	
26	<del>Act."</del>	
27	<del>Federal appropriation.....</del>	<del>1,150,000</del>
28	<del>For community based family</del>	
29	<del>centers.</del>	
30	<del>State appropriation.....</del>	<del>3,258,000</del>

1     ~~The following Federal amounts~~  
2     ~~are appropriated to supplement~~  
3     ~~the sum appropriated for~~  
4     ~~community based family centers:~~

5     ~~(1) "Family Preservation~~  
6     ~~Family Centers."~~

7             ~~Federal appropriation.....~~             7,009,000

8     ~~(2) "Family Resource and~~  
9     ~~Support Family Centers."~~

10            ~~Federal appropriation.....~~             480,000

11     ~~(3) "Title IV B Family~~  
12     ~~Centers."~~

13            ~~Federal appropriation.....~~             1,253,000

14     ~~For child care services.~~

15            ~~State appropriation.....~~                     155,691,000

16     ~~The following Federal amounts~~  
17     ~~are appropriated to supplement~~  
18     ~~the sum appropriated for child~~  
19     ~~care services:~~

20     ~~(1) "CCDFBG Child Care~~  
21     ~~Services."~~

22            ~~Federal appropriation.....~~             244,856,000

23

24     ~~(2) "CCDFBG School Age."~~

25            ~~Federal appropriation.....~~             1,260,000

26     ~~(3) "SSBG Child Care~~  
27     ~~Services."~~

28            ~~Federal appropriation.....~~             30,977,000

29     ~~(4) "Head Start Collaboration~~  
30     ~~Project."~~

1	<del>Federal appropriation.....</del>	<del>258,000</del>	
2	<del>(5) "Early Learning Challenge</del>		
3	<del>Grant Child Care Services."</del>		
4	<del>Federal appropriation.....</del>	<del>16,953,000</del>	
5	<del>For child care assistance.</del>		
6	<del>State appropriation.....</del>		<del>152,609,000</del>
7	<del>The following Federal amounts</del>		
8	<del>are appropriated to supplement</del>		
9	<del>the sum appropriated for the</del>		
10	<del>Child Care Assistance Program:</del>		
11	<del>(1) "TANFBG Child Care</del>		
12	<del>Assistance."</del>		
13	<del>Federal appropriation.....</del>	<del>29,357,000</del>	
14	<del>(2) "CCDFBG Child Care</del>		
15	<del>Assistance."</del>		
16	<del>Federal appropriation.....</del>	<del>130,985,000</del>	
17	<del>(3) "Food Stamps Child Care</del>		
18	<del>Assistance."</del>		
19	<del>Federal appropriation.....</del>	<del>3,576,000</del>	
20	<del>For the Nurse Family</del>		
21	<del>Partnership Program.</del>		
22	<del>State appropriation.....</del>		<del>11,978,000</del>
23	<del>The following Federal amounts</del>		
24	<del>are appropriated to supplement</del>		
25	<del>the sum appropriated for the</del>		
26	<del>Nurse Family Partnership Program:</del>		
27	<del>(1) "Medical Assistance</del>		
28	<del>Nurse Family Partnership."</del>		
29	<del>Federal appropriation.....</del>	<del>2,544,000</del>	
30	<del>(2) "MCH Early Childhood</del>		

1 ~~Home Visiting."~~  
 2 ~~Federal appropriation.....~~ ~~14,300,000~~  
 3 ~~For domestic violence~~  
 4 ~~programs.~~  
 5 ~~State appropriation.....~~ ~~16,901,000~~

6 ~~The following Federal amounts~~  
 7 ~~are appropriated to supplement~~  
 8 ~~the sum appropriated for domestic~~  
 9 ~~violence programs:~~

10 ~~(1) "Family Violence~~  
 11 ~~Prevention Services."~~

12 ~~Federal appropriation.....~~ ~~3,081,000~~

13 ~~(2) "SSBG Domestic Violence~~  
 14 ~~Programs."~~

15 ~~Federal appropriation.....~~ ~~5,705,000~~

16 ~~For rape crisis programs.~~

17 ~~State appropriation.....~~ ~~9,689,000~~

18 ~~The following Federal amounts~~  
 19 ~~are appropriated to supplement~~  
 20 ~~the sum appropriated for rape~~  
 21 ~~crisis programs:~~

22 ~~(1) "SSBG Rape Crisis."~~

23 ~~Federal appropriation.....~~ ~~1,721,000~~

24 ~~For breast cancer screening.~~

25 ~~State appropriation.....~~ ~~1,723,000~~

26 ~~The following Federal amounts~~  
 27 ~~are appropriated to supplement~~  
 28 ~~the sum appropriated for breast~~  
 29 ~~cancer screening:~~

30 ~~(1) "SSBG Family Planning."~~

1           ~~Federal appropriation.....~~                   ~~2,000,000~~  
2           ~~For the Human Services~~  
3           ~~Development Fund.~~  
4           ~~State appropriation.....~~                               13,959,000  
5           ~~For legal services.~~  
6           ~~State appropriation.....~~                               3,011,000  
7           ~~The following Federal amounts~~  
8           ~~are appropriated to supplement~~  
9           ~~the sum appropriated for legal~~  
10          ~~services:~~  
11          ~~(1) "SSBG Legal Services."~~  
12               ~~Federal appropriation.....~~                   ~~5,049,000~~  
13               ~~For provision of services to~~  
14               ~~the homeless or other county~~  
15               ~~based human services included~~  
16               ~~under the Human Services Block~~  
17               ~~Grant Pilot Program.~~  
18               ~~State appropriation.....~~                               20,181,000  
19           ~~The following Federal amounts~~  
20           ~~are appropriated to supplement~~  
21           ~~the sum appropriated for services~~  
22           ~~to the homeless:~~  
23           ~~(1) "SSBG Homeless~~  
24           ~~Services."~~  
25               ~~Federal appropriation.....~~                   ~~4,183,000~~  
26           ~~(2) "SABG Homeless~~  
27           ~~Services."~~  
28               ~~Federal appropriation.....~~                   ~~1,983,000~~  
29               ~~For services to persons with~~  
30               ~~disabilities.~~



1 ~~enhancements.~~

2 ~~State appropriation.....~~ 8,850,000

3 ~~The following Federal amounts—~~

4 ~~are appropriated to supplement—~~

5 ~~the sum appropriated for—~~

6 ~~facilities and service—~~

7 ~~enhancements.~~

8 ~~(1) "Medical Assistance—~~

9 ~~Facilities and Service—~~

10 ~~Enhancements."~~

11 ~~Federal appropriation.....~~ 15,000,000

12 ~~For Children's Health—~~

13 ~~Insurance Administration.~~

14 ~~State appropriation.....~~ 2,244,000

15 ~~The following Federal amounts—~~

16 ~~are appropriated to supplement—~~

17 ~~the sum appropriated for—~~

18 ~~children's health insurance—~~

19 ~~administration:~~

20 ~~(1) "Children's Health—~~

21 ~~Insurance Administration."~~

22 ~~Federal appropriation.....~~ 17,138,000

23 ~~For Children's Health—~~

24 ~~Insurance.~~

25 ~~State appropriation.....~~ 13,553,000

26 ~~The following Federal amounts—~~

27 ~~are appropriated to supplement—~~

28 ~~the sum appropriated for—~~

29 ~~children's health insurance:~~

30 ~~(1) "Children's Health—~~

1 ~~Insurance Program."~~

2 ~~Federal appropriation.....~~ 303,616,000

3 ~~Section 223. Insurance Department.~~

4 ~~The following amounts are~~  
5 ~~appropriated to the Insurance~~

6 ~~Department:~~ Federal State

7 ~~The following Federal amounts~~  
8 ~~are appropriated to the Insurance~~  
9 ~~Department:~~

10 ~~(1) "Consumer Assistance~~  
11 ~~Program."~~

12 ~~Federal appropriation.....~~ 250,000

13 ~~(2) "PA Exchange Grant."~~

14 ~~Federal appropriation.....~~ 262,000

15 ~~The following Federal amounts~~  
16 ~~are appropriated to supplement~~  
17 ~~the sum appropriated for the~~  
18 ~~Insurance Department:~~

19 ~~(1) "Health Insurance Premium~~  
20 ~~Review."~~

21 ~~Federal appropriation.....~~ 4,066,000

22 ~~Section 224. Department of Labor and Industry.~~

23 ~~The following amounts are~~  
24 ~~appropriated to the Department of~~  
25 ~~Labor and Industry:~~ Federal State

26 ~~For general government~~  
27 ~~operations of the Department of~~  
28 ~~Labor and Industry.~~

29 ~~State appropriation.....~~ 13,290,000

30 ~~The following Federal amounts~~

1 are ~~appropriated to supplement~~  
2 the ~~sum appropriated for general~~  
3 ~~government operations:~~  
4     ~~(1) "Workforce Investment Act~~  
5 ~~Administration."~~  
6             ~~Federal appropriation.....~~             ~~11,000,000~~  
7     ~~(2) (Reserved).~~  
8     ~~(3) "Community Service and~~  
9 ~~Corps."~~  
10            ~~Federal appropriation.....~~             ~~11,608,000~~  
11     ~~(4) "Disability~~  
12 ~~Determination."~~  
13            ~~Federal appropriation.....~~             ~~133,450,000~~  
14     ~~(5) "New Hires."~~  
15            ~~Federal appropriation.....~~             ~~1,581,000~~  
16     ~~For occupational and~~  
17 ~~industrial safety.~~  
18            ~~State appropriation.....~~                     ~~11,998,000~~  
19     ~~For occupational disease~~  
20 ~~payments.~~  
21            ~~State appropriation.....~~                     ~~624,000~~  
22     ~~For transfer from the General~~  
23 ~~Fund to the Vocational~~  
24 ~~Rehabilitation Fund for work of~~  
25 ~~the State Board of Vocational~~  
26 ~~Rehabilitation.~~  
27            ~~State appropriation.....~~                     ~~45,473,000~~  
28     ~~For supported employment.~~  
29            ~~State appropriation.....~~                     ~~397,000~~  
30     ~~For centers for independent~~

~~1 living, including independent~~  
~~2 living services purchased by~~  
~~3 Office of Vocational~~  
~~4 Rehabilitation District Offices.~~  
~~5 State appropriation..... 2,318,000~~  
~~6 To carry out the provisions of~~  
~~7 section 306(h) of the act of June~~  
~~8 2, 1915 (P.L.736, No.338), known~~  
~~9 as the Workers' Compensation Act.~~  
~~10 State appropriation..... 692,000~~  
~~11 For Assistive Technology~~  
~~12 Financing.~~  
~~13 State appropriation..... 470,000~~  
~~14 For Assistive Technology~~  
~~15 Demonstration and Training.~~  
~~16 State appropriation..... 470,000~~  
~~17 The following Federal amounts~~  
~~18 are appropriated for employment~~  
~~19 services:~~  
~~20 (1) "Reed Act Unemployment~~  
~~21 Insurance." For administrative~~  
~~22 expenses of the unemployment~~  
~~23 insurance program.~~  
~~24 Federal appropriation..... 6,000,000~~  
~~25 (2) "Reed Act Employment~~  
~~26 Services and Unemployment~~  
~~27 Insurance."~~  
~~28 (a) For administrative~~  
~~29 expenses of the public employment~~  
~~30 offices and unemployment~~

1 ~~insurance program, including~~  
2 ~~staff and related costs to~~  
3 ~~provide reemployment services to~~  
4 ~~unemployment claimants to enhance~~  
5 ~~the public employment service and~~  
6 ~~PA CareerLink service delivery~~  
7 ~~systems and to train and give~~  
8 ~~technical assistance and~~  
9 ~~professional development to staff~~  
10 ~~who deliver employment and~~  
11 ~~workforce services.~~

12 ~~(b) For administrative~~  
13 ~~expenses of unemployment~~  
14 ~~insurance program, including~~  
15 ~~improvements to the unemployment~~  
16 ~~insurance program's information~~  
17 ~~processing and telecommunications~~  
18 ~~systems and applications;~~  
19 ~~staffing; service contracts and~~  
20 ~~technology to address the~~  
21 ~~unemployment compensation program~~  
22 ~~appeals workload; and interest~~  
23 ~~payments on loans.~~

24 ~~Federal appropriation.....~~ 72,000,000

25 ~~(3) (Reserved).~~

26 ~~(4) "WIA Adult Employment~~  
27 ~~and Training."~~

28 ~~Federal appropriation.....~~ 50,000,000

29 ~~(5) (Reserved).~~

30 ~~(6) "WIA Youth Employment~~

1 ~~and Training."~~

2 ~~Federal appropriation.....~~ 52,000,000

3 ~~(7) (Reserved).~~

4 ~~(8) "WIA Statewide~~

5 ~~Activities."~~

6 ~~Federal appropriation.....~~ 18,000,000

7 ~~(9) (Reserved).~~

8 ~~(10) "WIA Dislocated~~

9 ~~Workers."~~

10 ~~Federal appropriation.....~~ 109,000,000

11 ~~(11) "TANFDBG Youth~~

12 ~~Employment and Training."~~

13 ~~Federal appropriation.....~~ 25,000,000

14 ~~For New Choices/New Options.~~

15 ~~State appropriation.....~~ 500,000

16 ~~For industry partnerships.~~

17 ~~State appropriation.....~~ 5,813,000

18 ~~For employment services.~~

19 ~~State appropriation.....~~ 6,500,000

20 ~~Section 225. Department of Military and Veterans Affairs.~~

21 ~~The following sums are~~

22 ~~appropriated to the Department of~~

23 ~~Military and Veterans Affairs:~~ Federal State

24 ~~For general government~~

25 ~~operations of the Department of~~

26 ~~Military and Veterans Affairs.~~

27 ~~State appropriation.....~~ 23,528,000

28 ~~The following Federal amounts~~

29 ~~are appropriated to supplement~~

30 ~~the sum appropriated for general~~

1 ~~government operations:~~  
2     ~~(1) "Facilities Maintenance."~~  
3         ~~Federal appropriation.....~~             ~~77,685,000~~  
4     ~~(2) "Federal Construction~~  
5 ~~Grants."~~  
6         ~~Federal appropriation.....~~             ~~110,000,000~~  
7         ~~For armory maintenance and~~  
8 ~~repair.~~  
9             ~~State appropriation.....~~             ~~245,000~~  
10         ~~For supplemental life~~  
11 ~~insurance premiums.~~  
12             ~~State appropriation.....~~             ~~164,000~~  
13         ~~For honor guards for burials~~  
14 ~~of veterans.~~  
15             ~~State appropriation.....~~             ~~99,000~~  
16         ~~For American battle monuments.~~  
17             ~~State appropriation.....~~             ~~50,000~~  
18         ~~For special State duty.~~  
19             ~~State appropriation.....~~             ~~35,000~~  
20         ~~For the operation and~~  
21 ~~maintenance of the veterans~~  
22 ~~homes.~~  
23             ~~State appropriation.....~~             ~~91,924,000~~  
24     ~~The following Federal amounts~~  
25 ~~are appropriated to supplement~~  
26 ~~the sum appropriated for the~~  
27 ~~veterans homes:~~  
28     ~~(1) "Operations and~~  
29 ~~Maintenance."~~  
30         ~~Federal appropriation.....~~             ~~49,763,000~~

1	<del>(2) "Medical Reimbursements."</del>	
2	<del>Federal appropriation.....</del>	<del>225,000</del>
3	<del>(3) "Enhanced Veterans</del>	
4	<del>Reimbursement."</del>	
5	<del>Federal appropriation.....</del>	<del>22,830,000</del>
6	<del>For payment of gratuities for</del>	
7	<del>the education of children of</del>	
8	<del>certain veterans.</del>	
9	<del>State appropriation.....</del>	<del>310,000</del>
10	<del>For transfer from the General</del>	
11	<del>Fund to the Educational</del>	
12	<del>Assistance Program Fund.</del>	
13	<del>State appropriation.....</del>	<del>9,500,000</del>
14	<del>For pensions for veterans</del>	
15	<del>blinded through service connected</del>	
16	<del>injuries or disease.</del>	
17	<del>State appropriation.....</del>	<del>222,000</del>
18	<del>To provide for pensions for</del>	
19	<del>amputee and paralyzed veterans as</del>	
20	<del>required by 51 Pa.C.S. § 7702</del>	
21	<del>(relating to amputee and</del>	
22	<del>paralyzed veteran's pension).</del>	
23	<del>State appropriation.....</del>	<del>3,500,000</del>
24	<del>For payment of pensions to</del>	
25	<del>dependents of soldiers of the</del>	
26	<del>Pennsylvania National Guard</del>	
27	<del>killed in the line of duty.</del>	
28	<del>State appropriation.....</del>	<del>5,000</del>
29	<del>For disabled American</del>	
30	<del>veterans' transportation.</del>	



1 ~~the sum appropriated for general~~  
2 ~~government operations:~~

3 ~~(1) "Federal Election~~  
4 ~~Reform."~~

5 ~~Federal appropriation.....~~ 13,653,000

6 ~~For the Statewide uniform~~  
7 ~~registry of electors.~~

8 ~~State appropriation.....~~ 4,045,000

9 ~~For voter registration and~~  
10 ~~education programs.~~

11 ~~State appropriation.....~~ 460,000

12 ~~The following Federal amounts~~  
13 ~~are appropriated to supplement~~  
14 ~~the sum appropriated for voter~~  
15 ~~registration programs:~~

16 ~~(1) "Elections Assistance~~  
17 ~~Grants to Counties."~~

18 ~~Federal appropriation.....~~ 763,000

19 ~~For lobbying disclosure.~~

20 ~~State appropriation.....~~ 457,000

21 ~~For costs related to absentee~~  
22 ~~voting by persons in military~~  
23 ~~services.~~

24 ~~State appropriation.....~~ 20,000

25 ~~Section 228. Department of Transportation.~~

26 ~~The following amounts are~~  
27 ~~appropriated to the Department of~~  
28 ~~Transportation:~~

Federal State

29 ~~The following Federal amounts~~  
30 ~~are appropriated for rail freight~~

1 ~~and intermodal coordination:~~

2 ~~(1) (Reserved).~~

3 ~~(2) "Federal Transit~~

4 ~~Administration Capital~~

5 ~~Improvement Grants."~~

6 ~~Federal appropriation.....~~ ~~32,000,000~~

7 ~~(3) "Title IV Rail Assistance~~

8 ~~Program Operations and~~

9 ~~Planning."~~

10 ~~Federal appropriation.....~~ ~~36,000~~

11 ~~(4) (Reserved).~~

12 ~~(5) "TEA 21 Access to~~

13 ~~Jobs."~~

14 ~~Federal appropriation.....~~ ~~8,000,000~~

15 ~~(6) "Surface Transportation~~

16 ~~Operating."~~

17 ~~Federal appropriation.....~~ ~~26,000,000~~

18 ~~(6.1) "Surface Transportation~~

19 ~~Assistance."~~

20 ~~Federal appropriation.....~~ ~~750,000~~

21 ~~(7) "Surface Transportation~~

22 ~~Assistance Capital."~~

23 ~~Federal appropriation.....~~ ~~14,000,000~~

24 ~~(8) "FTA Capital~~

25 ~~Improvements."~~

26 ~~Federal appropriation.....~~ ~~40,000,000~~

27 ~~(8.1) "FTA Safety~~

28 ~~Oversight."~~

29 ~~Federal appropriation.....~~ ~~4,212,000~~

30 ~~(9) "FTA Hybrid Mass~~

1 ~~Transit Vehicles."~~  
2 ~~Federal appropriation.....~~ 30,000,000  
3 ~~(10) "ARRA National~~  
4 ~~Railroad Passenger Corporation."~~  
5 ~~Federal appropriation.....~~ 20,000,000  
6 ~~(11) "ARRA High Speed~~  
7 ~~Rail."~~  
8 ~~Federal appropriation.....~~ 50,000,000  
9 ~~(12) "ARRA Supplemental~~  
10 ~~Rail Freight Projects."~~  
11 ~~Federal appropriation.....~~ 22,000,000  
12 ~~(13) "Rail Line Relocation."~~  
13 ~~Federal appropriation.....~~ 6,002,000  
14 ~~For costs related to the~~  
15 ~~collection of vehicle sales tax.~~  
16 ~~State appropriation.....~~ 1,024,000  
17 ~~For costs related to voter~~  
18 ~~registration with driver~~  
19 ~~licensing.~~  
20 ~~State appropriation.....~~ 529,000  
21 ~~For PennPorts Philadelphia~~  
22 ~~Regional Port Authority debt~~  
23 ~~service.~~  
24 ~~State appropriation.....~~ 4,612,000  
25 ~~Section 229. Pennsylvania State Police.~~  
26 ~~The following amounts are~~  
27 ~~appropriated to the Pennsylvania~~  
28 ~~State Police:~~ Federal State  
29 ~~For general government~~  
30 ~~operations of the Pennsylvania~~



1 ~~Identification System (AFIS).~~  
2         ~~State appropriation.....~~                     ~~861,000~~  
3         ~~For gun checks.~~

4         ~~State appropriation.....~~                     ~~1,658,000~~

5 ~~Section 230. State Civil Service Commission.~~

6         ~~The following amounts are~~  
7 ~~appropriated to the State Civil~~  
8 ~~Service Commission:~~

~~Federal                     State~~

9         ~~For the general government~~  
10 ~~operations of the Civil Service~~  
11 ~~Commission.~~

12         ~~State appropriation.....~~                     ~~1,000~~

13 ~~Section 231. Pennsylvania Emergency Management Agency.~~

14         ~~The following amounts are~~  
15 ~~appropriated to the Pennsylvania~~  
16 ~~Emergency Management Agency:~~

~~Federal                     State~~

17         ~~For general government~~  
18 ~~operations of the Pennsylvania~~  
19 ~~Emergency Management Agency.~~

20         ~~State appropriation.....~~                     ~~10,457,000~~

21         ~~The following Federal amounts~~  
22 ~~are appropriated to supplement~~  
23 ~~the sum appropriated for~~  
24 ~~general government operations:~~

25         ~~(1) "Civil Preparedness."~~

26         ~~Federal appropriation.....~~                     ~~21,000,000~~

27         ~~(2) "Hazardous Materials~~  
28 ~~Planning and Training."~~

29         ~~Federal appropriation.....~~                     ~~900,000~~

30         ~~For the Office of the State~~

1 ~~Fire Commissioner.~~  
2       ~~State appropriation.....~~ 2,248,000  
3       ~~The following Federal amounts~~  
4 ~~are appropriated to supplement~~  
5 ~~the sum appropriated for the~~  
6 ~~Office of the State Fire~~  
7 ~~Commissioner:~~  
8       ~~(1) "Fire Prevention."~~  
9       ~~Federal appropriation.....~~ 42,000  
10       ~~For firefighters' memorial~~  
11 ~~flags.~~  
12       ~~State appropriation.....~~ 10,000  
13       ~~For Red Cross extended care~~  
14 ~~program.~~  
15       ~~State appropriation.....~~ 250,000  
16       ~~For search and rescue~~  
17 ~~programs.~~  
18       ~~State appropriation.....~~ 250,000  
19       ~~For local municipal emergency~~  
20 ~~relief.~~  
21       ~~State appropriation.....~~ 3,000,000  
22 ~~Section 232. Pennsylvania Historical and Museum Commission.~~  
23       ~~The following amounts are~~  
24 ~~appropriated to the Pennsylvania~~  
25 ~~Historical and Museum Commission:~~       ~~Federal~~       ~~State~~  
26       ~~For general government~~  
27 ~~operations of the Pennsylvania~~  
28 ~~Historical and Museum Commission.~~  
29       ~~State appropriation.....~~ 19,624,000  
30       ~~The following Federal amounts~~

1 are ~~appropriated to supplement~~  
2 the ~~sum appropriated for general~~  
3 ~~government operations:~~  
4     ~~(1) "Division of Historic~~  
5 ~~Preservation."~~  
6             ~~Federal appropriation.....~~             ~~1,231,000~~  
7     ~~(2) "Surface Mining Review."~~  
8             ~~Federal appropriation.....~~             ~~180,000~~  
9     ~~(3) "Environmental Review."~~  
10            ~~Federal appropriation.....~~            ~~353,000~~  
11     ~~(4) "Institute of Museum~~  
12 ~~Library Services."~~  
13            ~~Federal appropriation.....~~            ~~150,000~~  
14     ~~(5) (Reserved).~~  
15     ~~(6) "Coastal Zone~~  
16 ~~Management."~~  
17            ~~Federal appropriation.....~~            ~~50,000~~  
18     ~~(7) "Highway Planning and~~  
19 ~~Construction."~~  
20            ~~Federal appropriation.....~~            ~~25,000~~  
21     ~~(8) "National Endowment for~~  
22 ~~the Humanities."~~  
23            ~~Federal appropriation.....~~            ~~150,000~~  
24     ~~(9) "National Endowment for~~  
25 ~~the Arts."~~  
26            ~~Federal appropriation.....~~            ~~150,000~~  
27     ~~(10) "American Battlefield~~  
28 ~~Protection Program."~~  
29            ~~Federal appropriation.....~~            ~~5,591,000~~  
30     ~~(11) "Historic Property~~

1 ~~Partnerships."~~

2 ~~Federal appropriation..... 30,000~~

3 ~~(12) "Maritime Heritage."~~

4 ~~Federal appropriation..... 600,000~~

5 ~~For cultural and historical~~

6 ~~support.~~

7 ~~State appropriation..... 2,000,000~~

8 ~~Section 233. Pennsylvania Infrastructure Investment Authority.~~

9 ~~The following amounts are~~

10 ~~appropriated to the Pennsylvania~~

11 ~~Infrastructure Investment~~

12 ~~Authority: Federal State~~

13 ~~The following Federal amounts~~

14 ~~are appropriated to the~~

15 ~~Pennsylvania Infrastructure~~

16 ~~Investment Authority:~~

17 ~~(1) "Sewage Projects~~

18 ~~Revolving Loan Fund."~~

19 ~~Federal appropriation..... 100,000,000~~

20 ~~(2) "Drinking Water Projects~~

21 ~~Revolving Loan Fund."~~

22 ~~Federal appropriation..... 70,535,000~~

23 ~~Section 234. Environmental Hearing Board.~~

24 ~~The following amounts are~~

25 ~~appropriated to the Environmental~~

26 ~~Hearing Board: Federal State~~

27 ~~For the Environmental Hearing~~

28 ~~Board.~~

29 ~~State appropriation..... 2,398,000~~

30 ~~Section 235. Pennsylvania eHealth Partnership Authority.~~



1 ~~appropriated to the Supreme~~  
2 ~~Court:~~  
3 ~~For the Supreme Court:~~  
4 ~~Including the salaries of the~~  
5 ~~Supreme Court justices, for the~~  
6 ~~office of prothonotary and for~~  
7 ~~the library in the Eastern~~  
8 ~~District and Western District,~~  
9 ~~for the office of prothonotary in~~  
10 ~~the Middle District, for criers,~~  
11 ~~tipstaves, official~~  
12 ~~stenographers, court officers and~~  
13 ~~the law secretary of the Chief~~  
14 ~~Justice in Eastern, Middle and~~  
15 ~~Western Districts, home office~~  
16 ~~expenses and workers'~~  
17 ~~compensation insurance premiums~~  
18 ~~for all Supreme Court employees~~  
19 ~~not funded by other~~  
20 ~~appropriations, for the office of~~  
21 ~~State reporters, including the~~  
22 ~~salaries and compensation of~~  
23 ~~employees, including the fees for~~  
24 ~~prothonotaries of the Supreme~~  
25 ~~Court of the Eastern, Middle and~~  
26 ~~Western Districts on assignment~~  
27 ~~to judges to counties other than~~  
28 ~~their own, and further including~~  
29 ~~assessments for the National~~  
30 ~~Center of State Courts.~~

1	<del>State appropriation.....</del>	<del>14,020,000</del>
2	<del>For vouchered expenses for</del>	
3	<del>justices.</del>	
4	<del>State appropriation.....</del>	<del>118,000</del>
5	<del>For judicial center</del>	
6	<del>operations.</del>	
7	<del>State appropriation.....</del>	<del>851,000</del>
8	<del>For the judicial council for</del>	
9	<del>the unified judicial system.</del>	
10	<del>State appropriation.....</del>	<del>141,000</del>
11	<del>For district court</del>	
12	<del>administrators for the unified</del>	
13	<del>judicial system.</del>	
14	<del>State appropriation.....</del>	<del>19,140,000</del>
15	<del>For the Interbranch</del>	
16	<del>Commission.</del>	
17	<del>State appropriation.....</del>	<del>350,000</del>
18	<del>For court management education</del>	
19	<del>for the unified judicial system.</del>	
20	<del>State appropriation.....</del>	<del>73,000</del>
21	<del>For Rules Committees.</del>	
22	<del>State appropriation.....</del>	<del>1,571,000</del>
23	<del>For the Court Administrator,</del>	
24	<del>including the expenses of the</del>	
25	<del>Judicial Council of Pennsylvania</del>	
26	<del>and the District Justice</del>	
27	<del>Administrator.</del>	
28	<del>State appropriation.....</del>	<del>10,915,000</del>
29	<del>The following Federal amounts</del>	
30	<del>are appropriated to supplement</del>	

1 ~~the sum appropriated for the~~  
2 ~~Court Administrator:~~

3 ~~(1) "Court Improvement~~  
4 ~~Project."~~

5 ~~Federal appropriation.....~~ 1,130,000

6 ~~(2) "Smart Defense."~~

7 ~~Federal appropriation.....~~ 320,000

8 ~~(3) "PA Weighted Caseload~~  
9 ~~Project."~~

10 ~~Federal appropriation.....~~ 17,000

11 ~~For the Integrated Criminal~~  
12 ~~Justice System.~~

13 ~~State appropriation.....~~ 2,372,000

14 ~~For the unified judicial~~  
15 ~~system security program.~~

16 ~~State appropriation.....~~ 2,002,000

17 ~~Section 242. Superior Court.~~

18 ~~The following amounts are~~  
19 ~~appropriated to the Superior~~

20 ~~Court:~~ Federal State

21 ~~For the salaries and expenses~~

22 ~~of the Superior Court: including~~

23 ~~the salary of the Superior Court~~

24 ~~judges, for panelization of~~

25 ~~judges program, for criers,~~

26 ~~tipstaves, official~~

27 ~~stenographers, home office~~

28 ~~expenses, court officers and law~~

29 ~~secretary of the president judge~~

30 ~~and workers' compensation~~



	Federal	State
1 common pleas:		
2 <del>For the courts of common pleas:</del>		
3 <del>including the salaries and</del>		
4 <del>expenses of judges, including the</del>		
5 <del>expenses of traveling judges,</del>		
6 <del>including the mileage in divided</del>		
7 <del>judicial districts, and the</del>		
8 <del>payment of a per diem salary,</del>		
9 <del>mileage and miscellaneous expenses</del>		
10 <del>to active visiting judges for the</del>		
11 <del>performance of their official</del>		
12 <del>duties.</del>		
13 <del>State appropriation.....</del>		<del>107,948,000</del>
14 <del>For senior judges of the courts</del>		
15 <del>of common pleas.</del>		
16 <del>State appropriation.....</del>		<del>4,004,000</del>
17 <del>For common pleas judicial</del>		
18 <del>education.</del>		
19 <del>State appropriation.....</del>		<del>1,247,000</del>
20 <del>For the Ethics Committee.</del>		
21 <del>State appropriation.....</del>		<del>62,000</del>
22 <del>For problem solving courts.</del>		
23 <del>State appropriation.....</del>		<del>103,000</del>
24 <del>Section 245. Community courts magisterial district judges.</del>		
25 <del>The following amounts are</del>		
26 <del>appropriated to the community</del>		
27 <del>courts and magisterial district</del>		
28 <del>judges:</del>	Federal	State
29 <del>For the salaries and expenses</del>		
30 <del>of community court judges and</del>		

~~1 magisterial district judges.~~  
~~2 State appropriation..... 79,697,000~~  
~~3 For magisterial district~~  
~~4 judges' education.~~  
~~5 State appropriation..... 715,000~~  
~~6 Section 246. (Reserved).~~  
~~7 Section 247. Philadelphia Municipal Court.~~  
~~8 The following amounts are~~  
~~9 appropriated to the Philadelphia~~  
~~10 Municipal Court: Federal State~~  
~~11 For the salaries and expenses~~  
~~12 of judges and hearing officers,~~  
~~13 including the traffic division.~~  
~~14 State appropriation..... 7,322,000~~  
~~15 Section 248. Judicial Conduct Board.~~  
~~16 The following amounts are~~  
~~17 appropriated to the Judicial~~  
~~18 Conduct Board: Federal State~~  
~~19 For salaries and expenses of~~  
~~20 the Judicial Conduct Board.~~  
~~21 State appropriation..... 1,956,000~~  
~~22 Section 249. Court of Judicial Discipline.~~  
~~23 The following amounts are~~  
~~24 appropriated to the Court of~~  
~~25 Judicial Discipline: Federal State~~  
~~26 For salaries and expenses of~~  
~~27 the Court of Judicial Discipline.~~  
~~28 State appropriation..... 468,000~~  
~~29 Section 250. Juror cost reimbursement.~~  
~~30 The following amounts are~~

1 ~~appropriated for juror cost~~  
 2 ~~reimbursement:~~ Federal State  
 3 ~~For juror cost reimbursement.~~  
 4 ~~State appropriation.....~~ 1,118,000

5 ~~Section 251. County court reimbursement.~~

6 ~~The following amounts are~~  
 7 ~~appropriated for court costs:~~ Federal State

8 ~~For payment to counties as~~  
 9 ~~reimbursement for costs incurred~~  
 10 ~~by counties in the administration~~  
 11 ~~and operation of courts of common~~  
 12 ~~pleas during calendar year 2014.~~

13 ~~State appropriation.....~~ 35,136,000

14 ~~For senior judge operational~~  
 15 ~~support grants.~~

16 ~~State appropriation.....~~ 1,375,000

17 ~~For payment to counties as~~  
 18 ~~reimbursement for costs incurred~~  
 19 ~~by counties for court interpreter~~  
 20 ~~services.~~

21 ~~State appropriation.....~~ 1,500,000

22 ~~SUBPART C~~

23 ~~GENERAL ASSEMBLY~~

24 ~~Section 261. Senate.~~

25 ~~The following amounts are~~  
 26 ~~appropriated to the Senate:~~ Federal State

27 ~~For the salaries, wages and all~~  
 28 ~~necessary expenses for the~~  
 29 ~~following purposes:~~

30 ~~Salaries of Senators.~~



1 ~~Treasurer in favor of the Chief~~  
2 ~~Clerk upon the presentation of~~  
3 ~~requisitions for the same provided~~  
4 ~~that the total amount of~~  
5 ~~requisitions for advancements,~~  
6 ~~less the total amount of~~  
7 ~~expenditures made as certified by~~  
8 ~~such officer to the State~~  
9 ~~Treasurer, shall not exceed the~~  
10 ~~amount of the bond of the officer~~  
11 ~~having control of the disbursement~~  
12 ~~from the funds advanced.~~

13 ~~Miscellaneous expenses:~~

14 ~~Mileage and expenses, Senators:~~

15 ~~In addition to the annual~~  
16 ~~allocation for expenses authorized~~  
17 ~~by law for each member of the~~  
18 ~~Senate, each member shall receive~~  
19 ~~an annual allocation in an amount~~  
20 ~~established by the Senate~~  
21 ~~Committee on Management Operations~~  
22 ~~for actual expenses incurred for~~  
23 ~~lodging and meals while away from~~  
24 ~~home on official legislative~~  
25 ~~business, official postage and all~~  
26 ~~other expenses incidental to~~  
27 ~~legislative duties as provided for~~  
28 ~~in the Financial Operating Rules~~  
29 ~~of the Senate. Upon presentation~~  
30 ~~of requisitions by the Chief Clerk~~

1 ~~for such expenses, such~~  
2 ~~requisitions shall be paid on~~  
3 ~~warrant of the State Treasurer~~  
4 ~~directly to and in favor of the~~  
5 ~~persons designated in such~~  
6 ~~requisitions as entitled to~~  
7 ~~receive such payments.~~

8           ~~State appropriation.....~~                     1,270,000

9       ~~Legislative purchasing and~~  
10 ~~expenses: For furniture,~~  
11 ~~technology improvements,~~  
12 ~~restorations, security~~  
13 ~~enhancements, North Office~~  
14 ~~Building modernization, equipment,~~  
15 ~~renovations, personnel expenses~~  
16 ~~and other expenses.~~

17           ~~State appropriation.....~~                     6,886,000

18       ~~Upon presentation of~~  
19 ~~requisitions by the Chief Clerk~~  
20 ~~against the appropriations for~~  
21 ~~legislative purchasing and~~  
22 ~~expenses, such shall be paid on~~  
23 ~~warrant of the State Treasurer~~  
24 ~~directly to and in favor of the~~  
25 ~~persons designated in such~~  
26 ~~requisitions as entitled to~~  
27 ~~receive such payments.~~

28       ~~Expenses of the Committee on~~  
29 ~~Appropriations (R) and the~~  
30 ~~Committee on Appropriations (D):~~

1 ~~For investigating schools,~~  
2 ~~colleges, universities,~~  
3 ~~correctional institutions, mental~~  
4 ~~hospitals, medical and surgical~~  
5 ~~hospitals, homes and other~~  
6 ~~institutions and agencies~~  
7 ~~supported, in whole or in part, by~~  
8 ~~appropriations from the State~~  
9 ~~Treasury in analyzing reports,~~  
10 ~~expenditures and the general~~  
11 ~~operation and administration of~~  
12 ~~the institutions and agencies, in~~  
13 ~~examining and analyzing requests~~  
14 ~~of the same and of the various~~  
15 ~~departments, boards and~~  
16 ~~commissions of the Commonwealth,~~  
17 ~~and for the collection of data~~  
18 ~~from other states, attending~~  
19 ~~seminars and conferences and in~~  
20 ~~cooperating and exchanging~~  
21 ~~information with legislative~~  
22 ~~budget and financial committees of~~  
23 ~~other states, and for the~~  
24 ~~necessary travel expenses, and all~~  
25 ~~other expenses deemed necessary by~~  
26 ~~the chairman (R) or the chairman~~  
27 ~~(D), as appropriate, or for~~  
28 ~~salary, wages and other personnel~~  
29 ~~expenses deemed appropriate by the~~  
30 ~~respective caucus staff~~

~~1 administrator in compiling data  
2 and information connected with the  
3 work of the Senate in compiling  
4 comparative costs and other fiscal  
5 data and information for the use  
6 of the committee and the Senate  
7 during legislative sessions and  
8 during the interim between  
9 legislative sessions to the  
10 discharge of such duties. The  
11 committee, upon authorization of  
12 the majority chairman, shall have  
13 the authority to examine and  
14 inspect all properties, equipment,  
15 facilities, files, records and  
16 accounts of any State office,  
17 department, institution, board,  
18 committee, commission or agency or  
19 any institution or agency  
20 supported, in whole or in part, by  
21 appropriation from the State  
22 Treasury and to administer oaths.  
23 The Committee on Appropriations  
24 may issue subpoenas under the hand  
25 and seal of the majority chairman  
26 to compel the attendance of  
27 witnesses and the production of  
28 any papers, books, accounts,  
29 documents and testimony touching  
30 matters properly being inquired~~

1 ~~into by the committee and to cause~~  
2 ~~the deposition of witnesses either~~  
3 ~~residing within or without the~~  
4 ~~State to be taken in the manner~~  
5 ~~prescribed by law for taking~~  
6 ~~depositions in civil actions. Upon~~  
7 ~~presentation of requisitions by~~  
8 ~~the Chief Clerk for such expenses,~~  
9 ~~such shall be paid on warrant of~~  
10 ~~the State Treasurer directly to~~  
11 ~~and in favor of the persons~~  
12 ~~designated in such requisition as~~  
13 ~~entitled to receive such~~  
14 ~~compensation or expenses. The sum~~  
15 ~~appropriated shall be divided~~  
16 ~~equally by the State Treasurer and~~  
17 ~~shall be deposited in separate~~  
18 ~~accounts for the Committee on~~  
19 ~~Appropriations (R) and the~~  
20 ~~Committee on Appropriations (D).~~

21 ~~State appropriation.....~~

~~2,560,000~~

22 ~~Caucus Operations Account (R)~~  
23 ~~and the Caucus Operations Account~~  
24 ~~(D): For payment of salaries,~~  
25 ~~wages and all other incidental~~  
26 ~~expenses incurred in hiring~~  
27 ~~personnel and staff for services~~  
28 ~~which, in the opinion of the Floor~~  
29 ~~Leader (R) or the Floor Leader (D)~~  
30 ~~as may be appropriate, may be~~

~~1 required or arise during  
2 legislative sessions and during  
3 the interim between legislative  
4 sessions and for the payment of  
5 all other expenses, including  
6 member lodging rental, related to  
7 the performance of Senate duties  
8 and responsibilities. Upon  
9 presentation of requisitions by  
10 the Chief Clerk, such shall be  
11 paid on warrant of the State  
12 Treasurer directly to and in favor  
13 of the persons designated in such  
14 requisition as entitled to receive  
15 such compensation or expenses. The  
16 entire sum appropriated shall be  
17 divided by the State Treasurer in  
18 amounts to be determined by a  
19 unanimous vote of the Executive  
20 Committee of the Senate Committee  
21 on Management Operations or in the  
22 absence of a unanimous vote of the  
23 Executive Committee then by a  
24 majority vote of the Senate  
25 Committee on Management Operations  
26 and such amounts shall be  
27 deposited into the Caucus  
28 Operations (R) and Caucus  
29 Operations (D) Accounts.~~

~~30 State appropriation.....~~

~~68,022,000~~

1 ~~All appropriations made in this~~  
2 ~~act or in any other fiscal year to~~  
3 ~~any account of the minority caucus~~  
4 ~~of the Senate remaining unexpended~~  
5 ~~and unencumbered on the effective~~  
6 ~~date of this part may be~~  
7 ~~transferred by the Committee on~~  
8 ~~Management Operations, by a vote~~  
9 ~~of two thirds of its members, in~~  
10 ~~its discretion to such Senate~~  
11 ~~accounts as the committee deems~~  
12 ~~necessary. All other~~  
13 ~~appropriations made in this act or~~  
14 ~~any other fiscal year to any other~~  
15 ~~account of the Senate remaining~~  
16 ~~unexpended and unencumbered on the~~  
17 ~~effective date of this part may be~~  
18 ~~transferred by the Committee on~~  
19 ~~Managements Operations, by a~~  
20 ~~majority vote of its members. Such~~  
21 ~~power to transfer appropriations~~  
22 ~~shall be limited to the 2015 2016~~  
23 ~~fiscal year.~~

24 ~~Section 262. House of Representatives.~~

25 ~~The following amounts are~~  
26 ~~appropriated to the House of~~  
27 ~~Representatives:~~

Federal

State

28 ~~For the salaries, wages and all~~  
29 ~~necessary expenses for the~~  
30 ~~following purposes:~~

1 ~~Representatives' compensation,~~  
2 ~~extra compensation to the Speaker~~  
3 ~~of the House of Representatives~~  
4 ~~and leaders of the House of~~  
5 ~~Representatives and other~~  
6 ~~necessary expenses.~~

7 ~~State appropriation.....~~ 27,663,000

8 ~~For caucus operations. For~~  
9 ~~allocation in such amounts as may~~  
10 ~~be designated by the Legislative~~  
11 ~~Management Committee (R) and the~~  
12 ~~Legislative Management Committee~~  
13 ~~(D) for payment of salaries, wages~~  
14 ~~and all other compensation and~~  
15 ~~necessary expenses incurred in~~  
16 ~~hiring personnel and staff for~~  
17 ~~services in the furtherance of the~~  
18 ~~operations of the House of~~  
19 ~~Representatives as may be~~  
20 ~~appropriate, required or arise~~  
21 ~~during legislative sessions and~~  
22 ~~during the interim between~~  
23 ~~legislative sessions. Of the sum~~  
24 ~~appropriated, the State Treasurer~~  
25 ~~shall deposit \$53,506,000 in the~~  
26 ~~Caucus Operations Account (D) and~~  
27 ~~\$61,421,000 in the Caucus~~  
28 ~~Operations Account (R). Upon~~  
29 ~~presentation of requisitions by~~  
30 ~~the Chief Clerk of the House for~~

1 ~~such compensation or expenses,~~  
2 ~~such shall be paid on warrant of~~  
3 ~~the State Treasurer directly to~~  
4 ~~and in favor of the persons~~  
5 ~~designated in such requisitions as~~  
6 ~~entitled to receive such~~  
7 ~~compensation or expenses. An~~  
8 ~~accounting, together with~~  
9 ~~supporting documents whenever~~  
10 ~~possible, shall be filed in the~~  
11 ~~Office of the Chief Clerk of such~~  
12 ~~expenses since the filing of the~~  
13 ~~prior account.~~

14           ~~State appropriation.....~~ 114,927,000

15       ~~For the operation of the~~  
16 ~~Speaker's Office.~~

17           ~~State appropriation.....~~ 1,757,000

18       ~~Bipartisan Management~~  
19 ~~Committee, Chief Clerk,~~  
20 ~~Comptroller and the Commonwealth~~  
21 ~~Emergency Medical System.~~

22           ~~State appropriation.....~~ 14,402,000

23       ~~Mileage: Representatives,~~  
24 ~~officers and employees.~~

25           ~~State appropriation.....~~ 361,000

26       ~~Postage: Chief Clerk and~~  
27 ~~Legislative Journal.~~

28           ~~State appropriation.....~~ 2,712,000

29       ~~For contingent expenses (R) and~~  
30 ~~(D). The sum appropriated shall be~~

1 ~~allocated to the officers and~~  
2 ~~members in the same manner and~~  
3 ~~proportion as appropriations for~~  
4 ~~contingent expenses contained in~~  
5 ~~section 252 of the act of July 4,~~  
6 ~~2004 (P.L.1837, No.7A), known as~~  
7 ~~the General Appropriation Act of~~  
8 ~~2004.~~

9           ~~State appropriation.....~~ 688,000

10       ~~The above appropriations for~~  
11 ~~postage and for contingent~~  
12 ~~expenses shall be paid prior to~~  
13 ~~the payment of such expenses on~~  
14 ~~warrant of the State Treasurer in~~  
15 ~~favor of the officers above named~~  
16 ~~upon the presentation of their~~  
17 ~~requisitions for the same,~~  
18 ~~provided that the total amount of~~  
19 ~~requisitions for advancements,~~  
20 ~~less the total amount of~~  
21 ~~expenditures made as certified by~~  
22 ~~such officers to the State~~  
23 ~~Treasurer, shall not exceed the~~  
24 ~~amount of the bond of the officer~~  
25 ~~having control of the disbursement~~  
26 ~~from the funds advanced.~~

27       ~~Miscellaneous expenses:~~

28       ~~Incidental expenses.~~

29           ~~State appropriation.....~~ 4,921,000

30       ~~Expenses — Representatives: In~~

~~1 addition to annual reimbursement  
2 for expenses heretofore authorized  
3 by law for each member of the  
4 House of Representatives, each  
5 member shall be entitled to  
6 reimbursement for actual expenses,  
7 not exceeding the sum of \$12,500  
8 annually, incurred for lodging and  
9 meals while away from home on  
10 official legislative business,  
11 home office expenses, official  
12 postage, staff and all other  
13 expenses incidental to legislative  
14 duties.~~

~~15 State appropriation.....~~ 4,127,000

~~16 Legislative printing and  
17 expenses.~~

~~18 State appropriation.....~~ 10,363,000

~~19 For attending national  
20 legislative conferences  
21 expenses.~~

~~22 State appropriation.....~~ 496,000

~~23 The above appropriation for  
24 attending national legislative  
25 conference meetings and for  
26 attending meetings of the Council  
27 of State Governments shall be paid  
28 to the Chief Clerk of the House in  
29 the same manner and under the same  
30 conditions as the appropriations~~

1 ~~for postage and contingent~~  
2 ~~expenses above.~~

3 ~~For the payment of the expenses~~  
4 ~~of the Committee on Appropriations~~  
5 ~~(R) of the House of~~  
6 ~~Representatives in investigating~~  
7 ~~schools, colleges, universities,~~  
8 ~~correctional institutions, mental~~  
9 ~~hospitals, medical and surgical~~  
10 ~~hospitals, homes and other~~  
11 ~~institutions and agencies~~  
12 ~~supported, in whole or in part, by~~  
13 ~~appropriations from the State~~  
14 ~~Treasury in analyzing reports,~~  
15 ~~expenditures and the general~~  
16 ~~operation and administration of~~  
17 ~~the institutions and agencies in~~  
18 ~~examining and analyzing requests~~  
19 ~~of the same and of the various~~  
20 ~~departments, boards and~~  
21 ~~commissions of the Commonwealth,~~  
22 ~~and for the collection of data~~  
23 ~~from other states, attending~~  
24 ~~seminars and conferences, and in~~  
25 ~~cooperating and exchanging~~  
26 ~~information with legislative~~  
27 ~~budget and financial committees of~~  
28 ~~other states, and any office~~  
29 ~~expenses necessary to serve the~~  
30 ~~committee and its chairman, and~~

1 ~~for the necessary clerical~~  
2 ~~assistance and other assistance,~~  
3 ~~travel expenses and all other~~  
4 ~~expenses deemed necessary by the~~  
5 ~~chairman in compiling data and~~  
6 ~~information connected with the~~  
7 ~~work of the committee in compiling~~  
8 ~~comparative cost and other fiscal~~  
9 ~~data and information for the use~~  
10 ~~of the committee and the House of~~  
11 ~~Representatives during legislative~~  
12 ~~sessions and during the interim~~  
13 ~~between legislative sessions to~~  
14 ~~the discharge of such duties. The~~  
15 ~~committee shall have the authority~~  
16 ~~to examine and inspect all~~  
17 ~~properties, equipment, facilities,~~  
18 ~~files, records and accounts of any~~  
19 ~~State office, department,~~  
20 ~~institution, board, committee,~~  
21 ~~commission or agency or any~~  
22 ~~institution or agency supported,~~  
23 ~~in whole or in part, by~~  
24 ~~appropriation from the State~~  
25 ~~Treasury and to administer oaths.~~  
26 ~~The sum appropriated shall be paid~~  
27 ~~on warrant of the State Treasurer~~  
28 ~~in favor of the chairman of the~~  
29 ~~committee on the presentation of~~  
30 ~~his requisition for the same. The~~



~~1 examining and analyzing requests  
2 of the same and of the various  
3 departments, boards and  
4 commissions of the Commonwealth  
5 and for the collection of data  
6 from other states, attending  
7 seminars and conferences, and in  
8 cooperating and exchanging  
9 information with legislative  
10 budget and financial committees of  
11 other states, and any office  
12 expenses necessary to serve the  
13 committee and its chairman, and  
14 for the necessary clerical  
15 assistance, and other assistance,  
16 travel expenses and all other  
17 expenses deemed necessary by the  
18 chairman in compiling data and  
19 information connected with the  
20 work of the committee in compiling  
21 comparative cost and other fiscal  
22 data and information for the use  
23 of the committee and the House of  
24 Representatives during legislative  
25 sessions and during the interim  
26 between legislative sessions to  
27 the discharge of such duties. The  
28 committee shall have the authority  
29 to examine and inspect all  
30 properties, equipment, facilities,~~

1 ~~files, records and accounts of any~~  
2 ~~State office, department,~~  
3 ~~institution, board, committee,~~  
4 ~~commission or agency or any~~  
5 ~~institution or agency supported,~~  
6 ~~in whole or in part, by~~  
7 ~~appropriation from the State~~  
8 ~~Treasury and to administer oaths.~~  
9 ~~The sum appropriated shall be paid~~  
10 ~~on warrant of the State Treasurer~~  
11 ~~in favor of the chairman of the~~  
12 ~~Committee on Appropriations (D) on~~  
13 ~~the presentation of his~~  
14 ~~requisition for the same. The~~  
15 ~~chairman of the Committee on~~  
16 ~~Appropriations (D) shall, not~~  
17 ~~later than 30 days after the~~  
18 ~~termination of his term of office~~  
19 ~~or until his successor is elected~~  
20 ~~and also within 30 days after the~~  
21 ~~adjournment of any regular or~~  
22 ~~special session, file an account,~~  
23 ~~together with supporting documents~~  
24 ~~whenever possible, in the office~~  
25 ~~of the Committee on Appropriations~~  
26 ~~(D) of the House of~~  
27 ~~Representatives, of his expenses~~  
28 ~~since the filing of the prior~~  
29 ~~account.~~

30           ~~State appropriation.....~~

~~3,129,000~~

1       ~~The Committee on Appropriations~~  
2 ~~may issue subpoenas under the hand~~  
3 ~~and seal of the Majority Chairman~~  
4 ~~to compel the attendance of~~  
5 ~~witnesses and the production of~~  
6 ~~any papers, books, accounts,~~  
7 ~~documents and testimony touching~~  
8 ~~matters properly being inquired~~  
9 ~~into by the committee and to cause~~  
10 ~~the deposition of witnesses either~~  
11 ~~residing within or without the~~  
12 ~~State to be taken in the manner~~  
13 ~~prescribed by law for taking~~  
14 ~~depositions in civil actions.~~

15       ~~For the payment to the Special~~  
16 ~~Leadership Account (R) for payment~~  
17 ~~of salaries, wages and all other~~  
18 ~~incidental expenses incurred in~~  
19 ~~hiring personnel and staff or for~~  
20 ~~services, which, in the opinion of~~  
21 ~~the Floor Leader, may be required~~  
22 ~~or arise during legislative~~  
23 ~~sessions and during the interim~~  
24 ~~between legislative sessions and~~  
25 ~~for the payment of all other~~  
26 ~~expenses related to the~~  
27 ~~performance of his duties and~~  
28 ~~responsibilities. The sum~~  
29 ~~appropriated shall be paid on~~  
30 ~~warrant of the State Treasurer in~~



1 ~~appropriated shall be paid on~~  
2 ~~warrant of the State Treasurer in~~  
3 ~~favor of the Floor Leader on the~~  
4 ~~presentation of his requisition~~  
5 ~~for the same. The Floor Leader~~  
6 ~~shall, not later than 30 days~~  
7 ~~after the termination of his term~~  
8 ~~of office or until his successor~~  
9 ~~is elected and also within 30 days~~  
10 ~~after the adjournment of any~~  
11 ~~regular or special session, file~~  
12 ~~an account, together with~~  
13 ~~supporting documents whenever~~  
14 ~~possible, in the office of the~~  
15 ~~Floor Leader, of such expense~~  
16 ~~since the filing of the prior~~  
17 ~~account.~~

18           ~~State appropriation.....~~ 5,869,000

19       ~~All appropriations made in this~~  
20 ~~act or in any other fiscal year to~~  
21 ~~any account of the House of~~  
22 ~~Representatives remaining~~  
23 ~~unexpended and unencumbered on the~~  
24 ~~effective date of this part, may~~  
25 ~~be transferred by the authority~~  
26 ~~responsible for administering the~~  
27 ~~account, in its discretion, to~~  
28 ~~such House accounts as that~~  
29 ~~responsible authority deems~~  
30 ~~necessary. Such power to transfer~~

1 ~~appropriations shall be limited to~~  
2 ~~the 2015-2016 fiscal year.~~

3 ~~SUBPART D~~

4 ~~GOVERNMENT SUPPORT AGENCIES~~

5 ~~Section 271. Legislative Reference Bureau.~~

6 ~~The following amounts are~~

7 ~~appropriated to the Legislative~~

8 ~~Reference Bureau:~~

~~Federal~~

~~State~~

9 ~~For the salaries, wages and all~~

10 ~~necessary expenses for the work of~~

11 ~~the Legislative Reference Bureau,~~

12 ~~including the Code and Bulletin~~

13 ~~section.~~

14 ~~State appropriation.....~~

~~8,749,000~~

15 ~~For the Pennsylvania Bulletin~~

16 ~~and Pennsylvania Code and related~~

17 ~~expenses.~~

18 ~~State appropriation.....~~

~~842,000~~

19 ~~Section 272. Legislative Budget and Finance Committee.~~

20 ~~The following amounts are~~

21 ~~appropriated to the Legislative~~

22 ~~Budget and Finance Committee:~~

~~Federal~~

~~State~~

23 ~~For the salaries, wages and all~~

24 ~~necessary expenses for the work of~~

25 ~~the Legislative Budget and Finance~~

26 ~~Committee.~~

27 ~~State appropriation.....~~

~~1,817,000~~

28 ~~Section 273. Legislative Data Processing Committee.~~

29 ~~The following amounts are~~

30 ~~appropriated to the Legislative~~

1 ~~Data Processing Committee:~~ Federal State  
2 ~~For salaries, wages, other~~  
3 ~~personnel expenses, operating~~  
4 ~~costs, contracts, equipment,~~  
5 ~~software, other incidental expenses~~  
6 ~~and costs associated with the~~  
7 ~~operation of the Legislative Data~~  
8 ~~Processing Center, including an~~  
9 ~~allocation of \$2,421,000 to each of~~  
10 ~~the Senate Republican and~~  
11 ~~Democratic Caucus computer services~~  
12 ~~departments for the payment of~~  
13 ~~operating costs, contracts,~~  
14 ~~equipment, software, other~~  
15 ~~incidental expenses and costs at~~  
16 ~~the direction of the respective~~  
17 ~~caucus staff administrator, and an~~  
18 ~~allocation of \$5,593,000 to each of~~  
19 ~~the House of Representatives~~  
20 ~~Republican and Democratic Caucus~~  
21 ~~Computer Services Accounts for the~~  
22 ~~payment of operating costs,~~  
23 ~~contracts, equipment, software,~~  
24 ~~other incidental expenses and costs~~  
25 ~~to be disbursed at the direction of~~  
26 ~~the Speaker of the House of~~  
27 ~~Representatives and the Minority~~  
28 ~~Leader of the House of~~  
29 ~~Representatives, and an allocation~~  
30 ~~of \$400,000 to each of the Senate~~



1 ~~For the salaries, wages and all~~  
2 ~~expenses necessary for the work of~~  
3 ~~the Local Government Commission.~~

4 ~~State appropriation.....~~ 1,153,000

5 ~~For the compilation and~~  
6 ~~distribution of various municipal~~  
7 ~~codes.~~

8 ~~State appropriation.....~~ 21,000

9 ~~Section 276. Joint Legislative Air and Water Pollution Control~~  
10 ~~and Conservation Committee.~~

11 ~~The following amounts are~~  
12 ~~appropriated to the Joint~~  
13 ~~Legislative Air and Water Pollution~~

14 ~~Control and Conservation Committee:~~ Federal State

15 ~~For the salaries and expenses of~~  
16 ~~the Joint Legislative Air and Water~~  
17 ~~Pollution Control and Conservation~~  
18 ~~Committee.~~

19 ~~State appropriation.....~~ 535,000

20 ~~Section 277. Legislative Audit Advisory Commission.~~

21 ~~The following amounts are~~  
22 ~~appropriated to the Legislative~~

23 ~~Audit Advisory Commission:~~ Federal State

24 ~~For the salaries, wages and all~~  
25 ~~expenses necessary for the work of~~  
26 ~~the Legislative Audit Advisory~~  
27 ~~Commission.~~

28 ~~State appropriation.....~~ 256,000

29 ~~Section 278. Independent Regulatory Review Commission.~~

30 ~~The following amounts are~~



1 ~~For the Center for Rural~~

2 ~~Pennsylvania.~~

3 ~~State appropriation.....~~ 918,000

4 ~~Section 282. Commonwealth Mail Processing Center.~~

5 ~~The following amounts are~~

6 ~~appropriated to the Commonwealth~~

7 ~~Mail Processing Center:~~ Federal State

8 ~~For salaries, wages, other~~

9 ~~personnel expenses, operating~~

10 ~~costs, contracts, equipment,~~

11 ~~software, other incidental expenses~~

12 ~~and costs associated with the~~

13 ~~operation of the Commonwealth Mail~~

14 ~~Processing Center, including an~~

15 ~~allocation of \$1,079,000 to the~~

16 ~~Chief Clerk of the Senate for~~

17 ~~payment of postage expenses as~~

18 ~~determined by the Senate Committee~~

19 ~~on Management Operations.~~

20 ~~State appropriation.....~~ 3,034,000

21 ~~Section 283. Legislative Reapportionment Commission.~~

22 ~~The following amounts are~~

23 ~~appropriated to the Legislative~~

24 ~~Reapportionment Commission:~~ Federal State

25 ~~For the Legislative~~

26 ~~Reapportionment Commission.~~

27 ~~State appropriation.....~~ 734,000

28 ~~Section 284. Independent Fiscal Office.~~

29 ~~The following amounts are~~

30 ~~appropriated to the Independent~~

1	<del>Fiscal Office:</del>	<del>Federal</del>	<del>State</del>
2	<del>For the salaries, wages and all</del>		
3	<del>expenses necessary for the work of</del>		
4	<del>the Independent Fiscal Office.</del>		
5	<del>State appropriation.....</del>		<del>1,756,000</del>

6 ~~PART III~~

7 ~~STATE LOTTERY FUND APPROPRIATIONS~~

8 ~~Section 301. Department of Aging.~~

9 ~~The following amounts are~~  
10 ~~appropriated to the Department of~~

11	<del>Aging:</del>	<del>Federal</del>	<del>State</del>
----	-------------------	--------------------	------------------

12 ~~For general government~~  
13 ~~operations of the Department of~~  
14 ~~Aging.~~

15	<del>State appropriation.....</del>		<del>9,058,000</del>
----	-------------------------------------	--	----------------------

16 ~~For PENNCARE for older~~  
17 ~~Pennsylvanians for the purpose of~~  
18 ~~developing, operating and~~  
19 ~~purchasing services for the aged~~  
20 ~~and other adults, including, but~~  
21 ~~not limited to, model projects,~~  
22 ~~community care services, audits of~~  
23 ~~area agencies on aging, protective~~  
24 ~~services and counseling services.~~

25	<del>State appropriation.....</del>		<del>309,917,000</del>
----	-------------------------------------	--	------------------------

26 ~~For preadmission assessment.~~

27	<del>State appropriation.....</del>		<del>16,135,000</del>
----	-------------------------------------	--	-----------------------

28 ~~For caregiver support.~~

29	<del>State appropriation.....</del>		<del>12,103,000</del>
----	-------------------------------------	--	-----------------------

30 ~~For transfer from the State~~

~~1 Lottery Fund to the Pharmaceutical~~  
~~2 Assistance Fund.~~  
~~3 State appropriation.....~~ ~~190,000,000~~  
~~4 For Alzheimer's outreach.~~  
~~5 State appropriation.....~~ ~~250,000~~  
~~6 For grants to senior centers.~~  
~~7 State appropriation.....~~ ~~2,000,000~~

~~8 Section 302. Department of Human Services.~~

~~9 The following amounts are~~  
~~10 appropriated to the Department of~~

<del>11 Human Services:</del>	<del>Federal</del>	<del>State</del>
<del>12 For medical assistance long</del>		
<del>13 term care.</del>		
<del>14 State appropriation.....</del>		<del>184,081,000</del>
<del>15 For home based and community</del>		
<del>16 based services.</del>		
<del>17 State appropriation.....</del>		<del>105,668,000</del>
<del>18 For medical assistance</del>		
<del>19 transportation services.</del>		
<del>20 State appropriation.....</del>		<del>4,900,000</del>

~~21 PART IV~~

~~22 TOBACCO SETTLEMENT FUND APPROPRIATIONS~~

~~23 Section 401. Department of Community and Economic Development.~~

~~24 The following amounts are~~  
~~25 appropriated to the Department of~~

<del>26 Community and Economic</del>	<del>Federal</del>	<del>State</del>
<del>27 Development:</del>		
<del>28 For life sciences greenhouses.</del>		
<del>29 State appropriation.....</del>		<del>3,000,000</del>

~~30 Section 402. Department of Human Services.~~

1     ~~The following amounts are~~  
2     ~~appropriated to the Department of~~  
3     ~~Human Services:~~                     ~~Federal~~                     ~~State~~

4     ~~For medical assistance long~~  
5     ~~term care.~~

6             ~~State appropriation.....~~                                     ~~111,386,000~~

7                                     ~~PART V~~

8                                     ~~JUDICIAL COMPUTER SYSTEM AUGMENTATION~~

9                                     ~~ACCOUNT APPROPRIATIONS~~

10    ~~Section 501. Supreme Court.~~

11     ~~The following amounts are~~

12     ~~appropriated to the Supreme Court:~~                     ~~Federal~~                     ~~State~~

13     ~~For the Statewide Judicial~~  
14     ~~Computer System.~~

15             ~~State appropriation.....~~                                     ~~57,048,000~~

16                                     ~~PART VI~~

17                                     ~~EMERGENCY MEDICAL SERVICES OPERATING~~

18                                     ~~FUND APPROPRIATIONS~~

19    ~~Section 601. Department of Health.~~

20     ~~The following amounts are~~

21     ~~appropriated to the Department of~~

22     ~~Health:~~                                     ~~Federal~~                     ~~State~~

23     ~~For emergency medical services.~~

24             ~~State appropriation.....~~                                     ~~9,600,000~~

25     ~~For Catastrophic Medical and~~  
26     ~~Rehabilitation Program.~~

27             ~~State appropriation.....~~                                     ~~4,800,000~~

28                                     ~~PART VII~~

29                                     ~~STATE STORES FUND APPROPRIATIONS~~

30    ~~Section 701. Pennsylvania State Police.~~

1       ~~The following amounts are~~  
 2       ~~appropriated to the Pennsylvania~~  
 3       ~~State Police:~~                               Federal                       State  
 4       ~~For liquor control enforcement~~  
 5       ~~operational expenses.~~  
 6               ~~State appropriation.....~~                               29,746,000

7                                               PART VIII

8                               MOTOR LICENSE FUND APPROPRIATIONS

9                                               FOR 2015-2016

10                                              SUBPART A

11                                              MOTOR LICENSE FUND

12       ~~Section 801. Department of Transportation.~~

13       ~~The following amounts are~~  
 14       ~~appropriated to the Department of~~  
 15       ~~Transportation:~~                               Federal                       State  
 16       ~~For the salaries, wages and all~~  
 17       ~~necessary expenses for the proper~~  
 18       ~~administration of the Department of~~  
 19       ~~Transportation, including the State~~  
 20       ~~Transportation Commission and the~~  
 21       ~~State Transportation Advisory~~  
 22       ~~Committee and the Statewide~~  
 23       ~~coordination of municipal services.~~  
 24               ~~State appropriation.....~~                               57,124,000

25       ~~For operation of welcome~~  
 26       ~~centers.~~  
 27               ~~State appropriation.....~~                               3,730,000

28       ~~For the salaries, wages and all~~  
 29       ~~necessary expenses for the~~  
 30       ~~operation of the highway and safety~~

1 ~~improvement programs, including~~  
2 ~~planning and research, design,~~  
3 ~~engineering, right of way~~  
4 ~~acquisition and the operation of~~  
5 ~~the engineering district facilities~~  
6 ~~and liaison services with~~  
7 ~~communities on local road~~  
8 ~~engineering and construction~~  
9 ~~activities.~~

10 ~~State appropriation.....~~ 268,000,000

11 ~~For the salaries, wages and all~~  
12 ~~necessary expenses for the~~  
13 ~~administration and operation of the~~  
14 ~~maintenance program for State~~  
15 ~~roads, bridges, tunnels and~~  
16 ~~structures, including the operation~~  
17 ~~of the county maintenance district~~  
18 ~~facilities.~~

19 ~~State appropriation.....~~ 866,000,000

20 ~~For reinvestment in Department~~  
21 ~~of Transportation facilities.~~

22 ~~State appropriation.....~~ 16,000,000

23 ~~For the salaries, wages and all~~  
24 ~~necessary expenses for the~~  
25 ~~administration of the traffic~~  
26 ~~safety program and the~~  
27 ~~administration and operation of the~~  
28 ~~operator and vehicle registration~~  
29 ~~programs.~~

30 ~~State appropriation.....~~ 147,295,000

1       ~~For payments to municipalities~~  
2 ~~pursuant to the act of June 1, 1956~~  
3 ~~(1955 P.L.1944, No.655), referred~~  
4 ~~to as the Liquid Fuels Tax~~  
5 ~~Municipal Allocation Law.~~  
6           ~~State appropriation.....~~                                 ~~30,000,000~~  
7       ~~For payments to municipalities~~  
8 ~~to assist in maintenance and~~  
9 ~~construction costs of roads.~~  
10           ~~State appropriation.....~~                                 ~~238,503,000~~  
11       ~~For supplemental payments to~~  
12 ~~municipalities to assist in~~  
13 ~~maintenance and construction costs~~  
14 ~~of roads in accordance with 75~~  
15 ~~Pa.C.S. Ch. 93 (relating to~~  
16 ~~supplemental funding for municipal~~  
17 ~~highway maintenance).~~  
18           ~~State appropriation.....~~                                 ~~5,000,000~~  
19       ~~For maintenance and~~  
20 ~~construction of county bridges. An~~  
21 ~~allocation to a county under this~~  
22 ~~appropriation may be used in whole~~  
23 ~~or in part by the county for grants~~  
24 ~~to municipalities for distribution~~  
25 ~~in accordance with 75 Pa.C.S.~~  
26 ~~§ 9010(e).~~  
27           ~~State appropriation.....~~                                 ~~5,000,000~~  
28       ~~For municipal traffic signals.~~  
29           ~~State appropriation.....~~                                 ~~25,000,000~~  
30 ~~Section 802. Executive Offices.~~





1       ~~The following amounts are~~  
 2   ~~appropriated to the Department of~~  
 3   ~~Conservation and Natural Resources:~~       Federal               State  
 4       ~~For the maintenance and~~  
 5   ~~mitigation of dust and sediment~~  
 6   ~~pollution from forestry roads.~~  
 7           ~~State appropriation.....~~                               7,000,000

8   ~~Section 807. Department of Education.~~

9       ~~The following amounts are~~  
 10   ~~appropriated to the Department of~~  
 11   ~~Education:~~                               Federal               State  
 12       ~~For administration of the school~~  
 13   ~~safe driving program and for~~  
 14   ~~payments to school districts or~~  
 15   ~~joint school organizations for~~  
 16   ~~driver education courses.~~  
 17           ~~State appropriation.....~~                               1,100,000

18   ~~Section 808. (Reserved).~~

19   ~~Section 809. Department of General Services.~~

20       ~~The following amounts are~~  
 21   ~~appropriated to the Department of~~  
 22   ~~General Services:~~                               Federal               State  
 23       ~~For payment of tort claims.~~  
 24           ~~State appropriation.....~~                               10,000,000

25   ~~Section 810. Department of Revenue.~~

26       ~~The following amounts are~~  
 27   ~~appropriated to the Department of~~  
 28   ~~Revenue:~~                               Federal               State  
 29       ~~For administration and~~  
 30   ~~enforcement of various Motor~~

~~1 License Fund tax regulations.~~  
~~2 State appropriation..... 18,076,000~~  
~~3 Section 811. Pennsylvania State Police.~~  
~~4 The following amounts are~~  
~~5 appropriated to the Pennsylvania~~  
~~6 State Police: Federal State~~  
~~7 For transfer from the Motor~~  
~~8 License Fund to the General Fund to~~  
~~9 finance the Traffic Control and the~~  
~~10 Traffic Safety Facilities Program~~  
~~11 of the Pennsylvania State Police.~~  
~~12 State appropriation..... 687,585,000~~  
~~13 For law enforcement information~~  
~~14 technology.~~  
~~15 State appropriation..... 20,697,000~~  
~~16 For the Statewide Public Safety~~  
~~17 Radio System.~~  
~~18 State appropriation..... 18,042,000~~  
~~19 For transfer from the Motor~~  
~~20 License Fund to the General Fund to~~  
~~21 finance the Municipal Police~~  
~~22 Officers' Education and Training~~  
~~23 Commission.~~  
~~24 State appropriation..... 1,270,000~~  
~~25 For replacement of patrol~~  
~~26 vehicles.~~  
~~27 State appropriation..... 12,000,000~~  
~~28 For transfer from the Motor~~  
~~29 License Fund to the General Fund to~~  
~~30 finance the Automated Fingerprint~~





1 Board: Federal State

2 For the operation of the Milk  
3 Marketing Board.

4 State appropriation..... 2,840,000

5 PART XI

6 HOME INVESTMENT TRUST

7 FUND APPROPRIATIONS

8 Section 1101. Department of Community and Economic Development.

9 The following amounts are  
10 appropriated to the Department of  
11 Community and Economic Development:

Federal State

12 The following Federal amounts  
13 are appropriated for the  
14 administration of the Affordable  
15 Housing Act:

16 (1) "Affordable Housing Act  
17 Administration."

18 Federal appropriation..... 3,000,000

19 PART XII

20 TUITION ACCOUNT GUARANTEED SAVINGS

21 PROGRAM FUND APPROPRIATIONS

22 Section 1201. Treasury Department.

23 The following amounts are  
24 appropriated to the Treasury  
25 Department:

Federal State

26 For the operation of the Tuition  
27 Account Program Bureau.

28 State appropriation..... 3,188,000

29 PART XIII

30 BANKING FUND APPROPRIATIONS



1                   ~~OIL AND GAS LEASE FUND APPROPRIATIONS~~

2 ~~Section 1601. Department of Conservation and Natural Resources.~~

3     ~~The following amounts are~~

4 ~~appropriated to the Department of~~

5 ~~Conservation and Natural Resources:~~       Federal               State

6     ~~For general government~~

7 ~~operations of the Department of~~

8 ~~Conservation and Natural Resources.~~

9             ~~State appropriation.....~~                       5,087,000

10     ~~For State Parks operations.~~

11            ~~State appropriation.....~~                       21,413,000

12     ~~For State Forests operations.~~

13            ~~State appropriation.....~~                       10,519,000

14                                   ~~PART XVII~~

15                   ~~HOME IMPROVEMENT ACCOUNT APPROPRIATIONS~~

16 ~~Section 1701. Attorney General.~~

17     ~~The following amounts are~~

18 ~~appropriated to the Attorney~~

19 ~~General:~~                       Federal               State

20     ~~For Home Improvement Consumer~~

21 ~~Protection.~~

22             ~~State appropriation.....~~                       2,042,000

23                                   ~~PART XVIII~~

24                                   ~~CIGARETTE FIRE SAFETY~~

25                                   ~~AND FIREFIGHTER PROTECTION~~

26                                   ~~ACT ENFORCEMENT FUND APPROPRIATIONS~~

27 ~~Section 1801. Attorney General.~~

28     ~~The following amounts are~~

29 ~~appropriated to the Attorney~~

30 ~~General:~~                       Federal               State

1 ~~For Cigarette Fire Safety and~~  
2 ~~Firefighter Protection Enforcement.~~  
3 ~~State appropriation.....~~ 50,000

4 ~~PART XVIII A~~

5 ~~(RESERVED)~~

6 ~~PART XVIII B~~

7 ~~INSURANCE REGULATION AND~~  
8 ~~OVERSIGHT FUND APPROPRIATIONS~~

9 ~~Section 1801 B. Insurance Department.~~

10 ~~The following amounts are~~  
11 ~~appropriated to the Insurance~~

12 ~~Department:~~ ~~Federal~~ ~~State~~

13 ~~For general government~~  
14 ~~operations of the Insurance~~  
15 ~~Department.~~

16 ~~State appropriation.....~~ 24,460,000

17 ~~PART XVIII C~~

18 ~~PENNSYLVANIA RACEHORSE DEVELOPMENT~~  
19 ~~RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS~~

20 ~~Section 1801 C. Department of Agriculture.~~

21 ~~The following amounts are~~  
22 ~~appropriated to the Department of~~

23 ~~Agriculture:~~ ~~Federal~~ ~~State~~

24 ~~For transfer from the~~  
25 ~~Pennsylvania Racehorse~~  
26 ~~Development Restricted Receipt~~  
27 ~~Account to the State Farm~~  
28 ~~Products Show Fund.~~

29 ~~State appropriation.....~~ 5,000,000

30 ~~For the Animal Health~~

1	<del>Commission.</del>		
2	<del>State appropriation.....</del>		<del>5,350,000</del>
3	<del>For the Pennsylvania</del>		
4	<del>Veterinary Laboratory System.</del>		
5	<del>State appropriation.....</del>		<del>5,309,000</del>
6	<del>For payments to Pennsylvania</del>		
7	<del>fairs.</del>		
8	<del>State appropriation.....</del>		<del>4,000,000</del>
9	<del>For transfer from the</del>		
10	<del>Pennsylvania Racehorse</del>		
11	<del>Development Restricted Receipt</del>		
12	<del>Account to the Racing Fund.</del>		
13	<del>State appropriation.....</del>		<del>6,100,000</del>
14		<del>PART XVIII D</del>	
15		<del>JUSTICE REINVESTMENT FUND APPROPRIATIONS</del>	
16	<del>Section 1801 D. Executive Offices.</del>		
17	<del>The following amounts are</del>		
18	<del>appropriated to the Executive</del>		
19	<del>Offices:</del>	<del>Federal</del>	<del>State</del>
20	<del>For the Pennsylvania</del>		
21	<del>Commission on Crime and</del>		
22	<del>Delinquency:</del>		
23			
24	<del>For victim services.</del>		
25	<del>State appropriation.....</del>		<del>1,000,000</del>
26	<del>For innovative policing</del>		
27	<del>grants.</del>		
28	<del>State appropriation.....</del>		<del>668,000</del>
29	<del>For county probation grants.</del>		
30	<del>State appropriation.....</del>		<del>404,000</del>

1 ~~Section 1802 D. Department of Corrections.~~

2 ~~The following amounts are~~  
3 ~~appropriated to the Department of~~

4 ~~Corrections:~~ Federal State

5 ~~For medium and short minimum~~  
6 ~~offender diversion.~~

7 ~~State appropriation.....~~ 326,000

8 ~~For coordinated community~~  
9 ~~reentry.~~

10 ~~State appropriation.....~~ 62,000

11 ~~Section 1803 D. Pennsylvania Board of Probation and Parole.~~

12 ~~The following amounts are~~  
13 ~~appropriated to the Pennsylvania~~

14 ~~Board of Probation and Parole:~~ Federal State

15 ~~For a streamline of the State~~  
16 ~~parole process.~~

17 ~~State appropriation.....~~ 93,000

18 ~~Section 1804 D. Pennsylvania Commission on Sentencing.~~

19 ~~The following amounts are~~  
20 ~~appropriated to the Pennsylvania~~

21 ~~Commission on Sentencing:~~ Federal State

22 ~~For a risk assessment~~  
23 ~~instrument.~~

24 ~~State appropriation.....~~ 400,000

25 ~~PART XVIII E~~

26 ~~(RESERVED)~~

27 ~~PART XIX~~

28 ~~ADDITIONAL APPROPRIATIONS FOR~~

29 ~~FISCAL YEAR 2014-2015~~

30 ~~SUBPART A~~

GENERAL PROVISIONS

~~Section 1901. (Reserved).~~

~~Section 1902. State appropriations.~~

~~(a) General Fund. The following sums set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2014, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2014.~~

~~(b) State Lottery Fund. The following sums set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct~~

1 ~~of the duties, functions and activities and for the purposes~~  
2 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
3 ~~2014, and for the payment of bills incurred and remaining unpaid~~  
4 ~~at the close of the fiscal year ending June 30, 2014.~~

5 ~~SUBPART B~~

6 ~~EXECUTIVE DEPARTMENT~~

7 ~~Section 1911. Executive Offices.~~

8 ~~The following amounts are~~  
9 ~~appropriated to the Executive~~

10 ~~Offices:~~ ~~Federal~~ ~~State~~

11 ~~The following Federal amounts~~  
12 ~~are appropriated to supplement the~~  
13 ~~sum appropriated for Commonwealth~~  
14 ~~technology services:~~

15 ~~(1) "Information Sharing~~  
16 ~~Initiative."~~

17 ~~Federal appropriation.....~~ ~~246,000~~

18 ~~For child advocacy centers,~~  
19 ~~including \$250,000 for a mobile~~  
20 ~~forensic interview unit.~~

21 ~~State appropriation.....~~ ~~2,250,000~~

22 ~~For administrative and~~  
23 ~~operational expenses.~~

24 ~~State appropriation.....~~ ~~8,000,000~~

25 ~~Section 1912. Auditor General.~~

26 ~~The following amounts are~~  
27 ~~appropriated to the Auditor~~

28 ~~General:~~ ~~Federal~~ ~~State~~

29 ~~For security and other expenses~~  
30 ~~—outgoing Governor.~~



1 assessment:

2 ~~(1) "Preadmission Assessment."~~

3 ~~Federal appropriation..... 46,992,000~~

4 ~~Section 1913. Department of Corrections.~~

5 ~~The following amounts are~~  
6 ~~appropriated to the Department of~~

7 ~~Corrections:~~ Federal State

8 ~~For State correctional~~  
9 ~~institutions.~~

10 ~~State appropriation..... 1,830,192,000~~

11 ~~The following Federal amounts~~  
12 ~~are appropriated to supplement the~~  
13 ~~sum appropriated for the State~~  
14 ~~correctional institutions:~~

15 ~~(1) "SABG Drug and Alcohol~~  
16 ~~Programs."~~

17 ~~Federal appropriation..... 1,965,000~~

18 ~~Section 1914. Department of Education.~~

19 ~~The following amounts are~~  
20 ~~appropriated to the Department of~~

21 ~~Education:~~ Federal State

22 ~~For payment of the~~  
23 ~~Commonwealth's share of Federal~~  
24 ~~Social Security taxes for public~~  
25 ~~school employees.~~

26 ~~State appropriation..... 515,772,000~~

27 ~~Section 1914.1. Department of General Services.~~

28 ~~The following amounts are~~  
29 ~~appropriated to the Department of~~

30 ~~General Services:~~ Federal State

1 ~~For utility costs, including~~  
2 ~~implementation of third party~~  
3 ~~shared savings programs.~~

4 ~~State appropriation.....~~ 21,003,000

5 ~~Section 1915. Department of Health.~~

6 ~~The following amounts are~~  
7 ~~appropriated to the Department of~~  
8 ~~Health:~~ Federal State

9 ~~For renal dialysis services.~~

10 ~~State appropriation.....~~ 7,279,000

11 ~~Section 1916. Department of Human Services.~~

12 ~~The following amounts are~~  
13 ~~appropriated to the Department of~~  
14 ~~Human Services:~~ Federal State

15 ~~The following Federal amounts~~  
16 ~~are appropriated to supplement the~~  
17 ~~sum appropriated for general~~  
18 ~~government operations:~~

19 ~~(1) "Early Head Start Expansion~~  
20 ~~Program."~~

21 ~~Federal appropriation.....~~ 6,962,000

22 ~~(2) "MCH Administration."~~

23 ~~Federal appropriation.....~~ 120,000

24 ~~The following Federal amounts~~  
25 ~~are appropriated to supplement the~~  
26 ~~sum appropriated for Statewide~~  
27 ~~operations related to county~~  
28 ~~administration of the public~~  
29 ~~assistance and medical assistance~~  
30 ~~programs:~~

1       ~~(1) "ARRA Health Information~~  
2 ~~Technology."~~

3           ~~Federal appropriation.....~~                   13,900,000

4       ~~For supplemental grants to the~~  
5 ~~aged, blind and disabled.~~

6           ~~State appropriation.....~~                               137,656,000

7       ~~For payment to the Federal~~  
8 ~~Government for the Medicare drug~~  
9 ~~program.~~

10          ~~State appropriation.....~~                               535,074,000

11       ~~For medical assistance payments~~  
12 ~~—outpatient services, exclusive of~~  
13 ~~outpatient services provided~~  
14 ~~through capitation plans, or other~~  
15 ~~county based human services~~  
16 ~~included under the Human Services~~  
17 ~~Block Grant Pilot Program.~~

18          ~~State appropriation.....~~                               351,391,000

19       ~~The following Federal amounts~~  
20 ~~are appropriated to supplement the~~  
21 ~~sum appropriated for medical~~  
22 ~~assistance — outpatient:~~

23       ~~(1) "Medical Assistance~~  
24 ~~Outpatient."~~

25           ~~Federal appropriation.....~~                   874,179,000

26       ~~For medical assistance payments~~  
27 ~~—inpatient services, exclusive of~~  
28 ~~inpatient services provided through~~  
29 ~~capitation plans.~~

30          ~~State appropriation.....~~                               213,381,000

1       ~~The following Federal amounts~~  
2 ~~are appropriated to supplement the~~  
3 ~~sum appropriated for medical~~  
4 ~~assistance inpatient services:~~

5       ~~(1) "Medical Assistance~~  
6 ~~Inpatient."~~

7               ~~Federal appropriation.....~~               813,301,000

8       ~~For medical assistance payments~~  
9 ~~capitation plans. For provision~~  
10 ~~of outpatient services and~~  
11 ~~inpatient hospital services to~~  
12 ~~eligible persons enrolled in an~~  
13 ~~approved capitation plan.~~

14               ~~State appropriation.....~~                               3,823,434,000

15       ~~For long term care.~~

16               ~~State appropriation.....~~                               813,544,000

17       ~~The following Federal amounts~~  
18 ~~are appropriated to supplement to~~  
19 ~~sum appropriated for long term~~  
20 ~~care:~~

21       ~~(1) "Medical Assistance Long~~  
22 ~~term Care."~~

23               ~~Federal appropriation.....~~               2,039,066,000

24       ~~For home based and community~~  
25 ~~based services.~~

26               ~~State appropriation.....~~                               132,951,000

27       ~~The following Federal amounts~~  
28 ~~are appropriated to supplement the~~  
29 ~~sum appropriated for home based and~~  
30 ~~community based services:~~

1 ~~(1) "Medical Assistance Home~~  
2 ~~based and Community based~~  
3 ~~Services."~~

4 ~~Federal appropriation.....~~ 345,906,000

5 ~~For long term care managed~~  
6 ~~care.~~

7 ~~State appropriation.....~~ 99,868,000

8 ~~The following Federal amounts~~  
9 ~~are appropriated to supplement the~~  
10 ~~sum appropriated for medical~~  
11 ~~assistance payments critical~~  
12 ~~access hospitals:~~

13 ~~(1) "Medical Assistance~~  
14 ~~Critical Access Hospitals."~~

15 ~~Federal appropriation.....~~ 7,611,000

16 ~~For medical assistance~~  
17 ~~transportation.~~

18 ~~State appropriation.....~~ 56,438,000

19 ~~For special pharmaceutical~~  
20 ~~services for atypical antipsychotic~~  
21 ~~drug therapy for persons residing~~  
22 ~~in the community who suffer from~~  
23 ~~schizophrenia:~~

24 ~~State appropriation.....~~ 1,195,000

25 ~~For Intellectual Disabilities~~  
26 ~~Community Waiver Program.~~

27 ~~State appropriation.....~~ 1,074,887,000

28 ~~For payments and services to~~  
29 ~~counties for children and youth~~  
30 ~~programs and for the care of~~

~~1 delinquent and dependent children,  
2 or other county based human  
3 services included under the Human  
4 Services Block Grant Pilot Program.  
5 The department may use up to  
6 \$35,150,000 of this appropriation  
7 to fund contracts for adoption  
8 services. The department may also  
9 use funds from this appropriation  
10 for assistance to counties in  
11 meeting Federal reimbursement  
12 documentation requirements.~~

~~13 State appropriation.....~~ 1,081,521,000

~~14 The following Federal amounts  
15 are appropriated to supplement the  
16 sum appropriated for payments and  
17 services to counties for children  
18 and youth programs and child abuse  
19 and neglect prevention:~~

~~20 (1) "Child Welfare Title IV  
21 E."~~

~~22 Federal appropriation.....~~ 318,241,000

~~23 (2) "Child Welfare Training and  
24 Certification."~~

~~25 Federal appropriation.....~~ 15,688,000

~~26 The following Federal amounts  
27 are appropriated to supplement the  
28 sum appropriated for domestic  
29 violence programs:~~

~~30 (1) "Family Violence Prevention~~

1 ~~Services."~~

2 ~~Federal appropriation.....~~ 3,081,000

3 ~~For services to persons with~~  
4 ~~disabilities.~~

5 ~~State appropriation.....~~ 273,538,000

6 ~~The following Federal amounts~~  
7 ~~are appropriated to supplement the~~  
8 ~~sum appropriated for services to~~  
9 ~~persons with disabilities:~~

10 ~~(1) "Medical Assistance~~  
11 ~~Services to Persons with~~  
12 ~~Disabilities."~~

13 ~~Federal appropriation.....~~ 324,202,000

14 ~~For attendant care.~~

15 ~~State appropriation.....~~ 137,229,000

16 ~~The following Federal amounts~~  
17 ~~are appropriated to supplement the~~  
18 ~~sum appropriated for attendant~~  
19 ~~care:~~

20 ~~(1) "Medical Assistance~~  
21 ~~Attendant Care."~~

22 ~~Federal appropriation.....~~ 124,402,000

23 ~~For medical assistance workers~~  
24 ~~with disabilities.~~

25 ~~State appropriation.....~~ 115,450,000

26 ~~The following Federal amounts~~  
27 ~~are appropriated to supplement the~~  
28 ~~sum appropriated for medical~~  
29 ~~assistance workers with~~  
30 ~~disabilities:~~

1 ~~(1) "Medical Assistance~~

2 ~~Workers with Disabilities."~~

3 ~~Federal appropriation..... 131,366,000~~

4 ~~Section 1916.1. Insurance Department.~~

5 ~~The following amounts are~~

6 ~~appropriated to the Insurance~~

7 ~~Department: Federal State~~

8 ~~The following Federal amounts~~

9 ~~are appropriated to supplement the~~

10 ~~sum appropriated for children's~~

11 ~~health insurance administration:~~

12 ~~(1) "Children's Health~~

13 ~~Insurance Administration."~~

14 ~~Federal appropriation..... 14,355,000~~

15 ~~Section 1917. Department of Military and Veterans Affairs.~~

16 ~~The following amounts are~~

17 ~~appropriated to the Department of~~

18 ~~Military and Veterans Affairs: Federal State~~

19 ~~To provide for pensions for~~

20 ~~amputee and paralyzed veterans as~~

21 ~~required by 51 Pa.C.S. § 7702~~

22 ~~(relating to amputee and paralyzed~~

23 ~~veteran's pension).~~

24 ~~State appropriation..... 3,174,000~~

25 ~~Section 1918. Pennsylvania Emergency Management Agency.~~

26 ~~The following amounts are~~

27 ~~appropriated to the Pennsylvania~~

28 ~~Emergency Management Agency: Federal State~~

29 ~~For local municipal emergency~~

30 ~~relief.~~





1 ~~needs at the beginning of each fiscal year and each fiscal~~  
2 ~~quarter thereafter.~~

3 ~~(b) Definition. As used in this section, the term "minority~~  
4 ~~business" means a minority business enterprise as defined in the~~  
5 ~~act of July 22, 1974 (P.L.598, No.206), known as the~~  
6 ~~Pennsylvania Minority Business Development Authority Act.~~  
7 ~~Section 1965. Appropriation of funds from miscellaneous~~  
8 ~~sources.~~

9 ~~In addition to the amounts appropriated by this part:~~

10 ~~(1) Money received in payment for food and household~~  
11 ~~supplies furnished to employees and other persons, except~~  
12 ~~inmates, by an institution, and money received from the~~  
13 ~~proceeds from the sale of any products of the soil, meats,~~  
14 ~~livestock, timber or other materials sold by the department~~  
15 ~~shall be paid into the General Fund and are hereby~~  
16 ~~appropriated out of the General Fund to the several~~  
17 ~~respective institutions for the operation and maintenance of~~  
18 ~~the institutions.~~

19 ~~(2) Money received from any other source, except the~~  
20 ~~Federal Government, as contributions for the programs~~  
21 ~~provided herein or as payment for services or materials~~  
22 ~~furnished by one institution to another, except those~~  
23 ~~collections designated as revenues, shall be paid into the~~  
24 ~~General Fund and are hereby appropriated out of the General~~  
25 ~~Fund for the purposes of the respective appropriations.~~

26 ~~(3) Money received by a department or agency of the~~  
27 ~~Commonwealth from any other source, except the Federal~~  
28 ~~Government, as contributions or supplements to the department~~  
29 ~~or agency for a program or administration of an act included~~  
30 ~~in this part shall be paid into the General Fund and credited~~

1 ~~to the appropriation for that program or administration of~~  
2 ~~that act.~~

3 ~~Section 1965.1. Transfers.~~

4 ~~The Secretary of the Budget may transfer moneys from the~~  
5 ~~appropriation to the Executive Offices in section 1911 for~~  
6 ~~administrative and operational expenses to an administrative~~  
7 ~~agency, board or commission, a legislative agency or a~~  
8 ~~government support agency, upon approval of the Governor. The~~  
9 ~~Secretary of the Budget shall notify the chairperson and~~  
10 ~~minority chairperson of the Appropriations Committee of the~~  
11 ~~Senate and the chairperson and minority chairperson of the~~  
12 ~~Appropriations Committee of the House of Representatives of all~~  
13 ~~transfers under this section within 10 days of the date of~~  
14 ~~transfer.~~

15 ~~Section 1966. Lapsing of unused funds.~~

16 ~~(a) General rule. Except as otherwise provided by law, that~~  
17 ~~part of all appropriations in Part XIX unexpended, uncommitted~~  
18 ~~or unencumbered as of June 30, 2015, shall automatically lapse~~  
19 ~~as of that date.~~

20 ~~(b) (Reserved).~~

21 ~~Section 1967. Construction with prior appropriation acts.~~

22 ~~Any appropriation in Subpart B of this part which is the same~~  
23 ~~or similar to any appropriation in the act of July 10, 2014~~  
24 ~~(P.L.3051, No.1A), known as the General Appropriation Act of~~  
25 ~~2014, shall replace that appropriation.~~

26 ~~Section 1968. Deduction of expended appropriations under prior~~  
27 ~~law.~~

28 ~~Any money which has been appropriated and expended under the~~  
29 ~~act of July 10, 2014 (P.L.3051, No.1A), known as the General~~  
30 ~~Appropriation Act of 2014, shall be deducted from the~~

1 ~~corresponding appropriation in this part.~~

2 ~~Section 1969. Allocation of basic education funding.~~

3 ~~Payments made from the appropriation referred to as basic~~  
4 ~~education formula enhancement in the act of July 10, 2014~~  
5 ~~(P.L.3051, No.1A), known as the General Appropriation Act of~~  
6 ~~2014, shall be considered an allocation of basic education~~  
7 ~~funding for the 2013-2014 school year.~~

8 ~~PART XX~~

9 ~~SPECIAL PROVISIONS FOR FEDERAL FUNDS~~

10 ~~FOR 2015-2016~~

11 ~~Section 2001. General Fund repository for Federal funds.~~

12 ~~All money received from the Federal Government as~~  
13 ~~contributions or supplements to the departments or agencies of~~  
14 ~~the Commonwealth or the programs herein provided shall be paid~~  
15 ~~into the General Fund.~~

16 ~~Section 2002. Limitation on encumbering or spending Federal~~  
17 ~~funds.~~

18 ~~Federal funds shall be encumbered or spent only to the extent~~  
19 ~~that such funds are estimated as being available during the~~  
20 ~~fiscal year of the Commonwealth.~~

21 ~~Section 2003. Appropriation of prior unspent Federal funds.~~

22 ~~(a) General rule. Any Federal money which has been~~  
23 ~~previously appropriated by the General Assembly and authorized~~  
24 ~~or allocated by the Federal Government but remains unspent from~~  
25 ~~prior fiscal years and will not be renewed for fiscal year 2014~~  
26 ~~2015 is hereby appropriated.~~

27 ~~(b) Department of Human Services. The Federal~~  
28 ~~appropriations to the Department of Human Services include any~~  
29 ~~prior earnings that may be received during fiscal year 2015~~  
30 ~~2016. In addition to the amounts specifically appropriated~~

1 ~~herein to the Department of Human Services, all money~~  
2 ~~appropriated from the Federal Government during any previous~~  
3 ~~fiscal year which are expected to be received as reimbursements~~  
4 ~~may be carried forward until June 30, 2016, to the extent that~~  
5 ~~obligations are carried forward. In addition, any reimbursements~~  
6 ~~actually received to support such obligations may also be~~  
7 ~~carried forward.~~

8 ~~Section 2004. Subgrants between Federal fund appropriations.~~

9 ~~Subgrants may be made between Federal appropriations without~~  
10 ~~further approval of the General Assembly. The Secretary of the~~  
11 ~~Budget shall submit a list of subgrants to the chairman and~~  
12 ~~minority chairman of the Appropriations Committee of the Senate~~  
13 ~~and the chairman and minority chairman of the Appropriations~~  
14 ~~Committee of the House of Representatives quarterly. No subgrant~~  
15 ~~to a State agency, however, may be made from a restricted~~  
16 ~~receipt account without a specific appropriation by the General~~  
17 ~~Assembly.~~

18 ~~Section 2005. Utilization of emergency Federal funds.~~

19 ~~(a) Natural disasters and civil disobedience. Federal funds~~  
20 ~~available for costs and damages resulting from natural disasters~~  
21 ~~or civil disobedience may be added to an appropriation contained~~  
22 ~~in this act or to funds appropriated or may be used for the~~  
23 ~~purposes prescribed by the Federal Government.~~

24 ~~(b) Other emergencies. In addition to the money~~  
25 ~~appropriated by this act, all money received from the Federal~~  
26 ~~Government for the purpose of disaster assistance or relief, or~~  
27 ~~other money received as a direct result of terrorist acts, money~~  
28 ~~for homeland security and defense and money for avian~~  
29 ~~flu/pandemic preparedness shall be paid into the General Fund~~  
30 ~~and are hereby appropriated out of the General Fund to the~~

1 ~~departments, boards, commissions or agencies designated by the~~  
2 ~~Governor.~~

3 ~~(c) Executive authorization. In the event of any emergency~~  
4 ~~situation in which the General Assembly cannot act in sufficient~~  
5 ~~time, the Governor is authorized through executive authorization~~  
6 ~~to provide up to \$10,000,000 in Federal funds to alleviate the~~  
7 ~~emergency situation.~~

8 ~~(d) Definition. For the purposes of this section,~~  
9 ~~"emergency" is defined as any situation in which there is a~~  
10 ~~chance of or which may result in substantial human suffering.~~  
11 ~~Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.~~

12 ~~In accordance with Federal law which permits the transfer of~~  
13 ~~funds from the TANFBG to the CCDFBG and SSBG, the Department of~~  
14 ~~Human Services, upon approval of the Secretary of the Budget,~~  
15 ~~may make such transfers of funds provided that any such transfer~~  
16 ~~will not result in a deficit in any appropriation from which~~  
17 ~~funds are transferred. The Secretary of the Budget shall provide~~  
18 ~~10 days prior notification of any such transfers to the chairman~~  
19 ~~and the minority chairman of the Appropriations Committee of the~~  
20 ~~Senate and the chairman and minority chairman of the~~  
21 ~~Appropriations Committee of the House of Representatives.~~

22 ~~PART XXI~~

23 ~~MISCELLANEOUS PROVISIONS~~

24 ~~FOR 2015-2016~~

25 ~~Section 2101. Prior laws unaffected.~~

26 ~~This act is not intended to be inconsistent with or to repeal~~  
27 ~~any provision of any act enacted at this or any prior session of~~  
28 ~~the General Assembly regulating the purchase of supplies, the~~  
29 ~~ordering of printing and binding, the purchase, maintenance and~~  
30 ~~use of automobiles, the method of making payments from the State~~

~~1 Treasury for any purpose or the functioning of any  
2 administrative department, board or commission.~~

~~3 Section 2102. Compliance with other law before funds available.~~

~~4 No appropriation made by this act to any department, board,  
5 commission or agency of the Executive Department shall be  
6 available unless and until the department, board, commission or  
7 agency has complied with sections 615 and 616 of the act of  
8 April 9, 1929 (P.L.177, No.175), known as The Administrative  
9 Code of 1929.~~

~~10 Section 2103. Contracts prerequisite to encumbering or  
11 committing funds.~~

~~12 Funds available to agencies, boards, departments, commissions  
13 or other governmental entities under this act for the  
14 procurement of supplies, services or construction shall not be  
15 available for payment of or to be committed to or encumbered for  
16 payment of any such procurement unless and until the agency,  
17 board, department or other governmental entity has complied with  
18 all of the requirements applicable to the procurement that are  
19 set out in 62 Pa.C.S. (relating to procurement) and in the  
20 policies, procedures and regulations instituted in accordance  
21 with that code.~~

~~22 Section 2104. Minority business set asides.~~

~~23 (a) Duty to report. Each department or other  
24 instrumentality of the Commonwealth listed in Subpart A of Part  
25 II authorized to contract for buildings, highways, commodities,  
26 equipment, supplies or services shall report to the General  
27 Assembly all information pertinent to anticipated procurement  
28 needs at the beginning of each fiscal year and each fiscal  
29 quarter thereafter.~~

~~30 (b) Definition. As used in this section, the term "minority~~

1 ~~business" means a minority business enterprise as defined in the~~  
2 ~~act of July 22, 1974 (P.L.598, No.206), known as the~~  
3 ~~Pennsylvania Minority Business Development Authority Act.~~  
4 ~~Section 2105. Appropriation of funds from miscellaneous~~  
5 ~~sources.~~

6 ~~In addition to the amounts appropriated by this act:~~

7 ~~(1) Money received in payment for food and household~~  
8 ~~supplies furnished to employees and other persons, except~~  
9 ~~inmates, by an institution and money received from the~~  
10 ~~proceeds from the sale of any products of the soil, meats,~~  
11 ~~livestock, timber or other materials sold by a department or~~  
12 ~~agency of the Commonwealth shall be paid into the General~~  
13 ~~Fund and are hereby appropriated out of the General Fund to~~  
14 ~~the several respective institutions for the operation and~~  
15 ~~maintenance of the institutions.~~

16 ~~(2) Money received from any other source, except the~~  
17 ~~Federal Government, as contributions for the programs~~  
18 ~~provided herein or as payment for services or materials~~  
19 ~~furnished by one institution to another, except those~~  
20 ~~collections designated as revenues, shall be paid into the~~  
21 ~~General Fund and are hereby appropriated out of the General~~  
22 ~~Fund for the purposes of the respective appropriations.~~

23 ~~(3) Money received by a department or agency of the~~  
24 ~~Commonwealth from any other sources, except the Federal~~  
25 ~~Government, as contributions or supplements to the department~~  
26 ~~or agency for a program or administration of an act included~~  
27 ~~in this act shall be paid into the General Fund and credited~~  
28 ~~to the appropriation for that program or administration of~~  
29 ~~the act.~~

30 ~~Section 2106. Lapsing of unused funds.~~

1 ~~(a) General rule. Except as otherwise provided by law or by~~  
2 ~~this section, that part of all appropriations in Parts II, III,~~  
3 ~~IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,~~  
4 ~~XVIII, XVIII A, XVIII B, XVIII C, XVIII D and XVIII E~~  
5 ~~unexpended, uncommitted or unencumbered as of June 30, 2016,~~  
6 ~~shall automatically lapse as of that date.~~

7 ~~(b) Exceptions.~~

8 ~~(1) The appropriation in Part II to the Health Care Cost~~  
9 ~~Containment Council shall be a continuing appropriation.~~

10 ~~(2) The appropriations in Part II to the State~~  
11 ~~Government Support Agencies shall be continuing~~  
12 ~~appropriations.~~

13 ~~(3) The appropriation in Part II to the Supreme Court~~  
14 ~~for the unified judicial system security program shall be a~~  
15 ~~continuing appropriation.~~

16 ~~(4) The appropriations in Part II to the General~~  
17 ~~Assembly shall be continuing appropriations.~~

18 ~~Section 2107. Appellate courts appropriation contingency.~~

19 ~~The funds appropriated in Part II to the Supreme, Superior~~  
20 ~~and Commonwealth Courts for justice and judge expenses are~~  
21 ~~contingent upon a vouchered expense account plan being continued~~  
22 ~~by the Supreme Court.~~

23 ~~Section 2108. Transfer of excess funds.~~

24 ~~The Governor may transfer any excess money in those funds~~  
25 ~~receiving proceeds of Commonwealth of Pennsylvania general~~  
26 ~~obligation bonds in excess of the amount necessary for the~~  
27 ~~purposes for which the bonds were issued to the appropriate~~  
28 ~~sinking fund for payment of debt service due on outstanding~~  
29 ~~bonds. If such excess funds, together with any available~~  
30 ~~balance, exceed the amount of debt service remaining to be paid,~~

1 ~~the funds shall be transferred to the General Fund or to the~~  
2 ~~appropriate special fund responsible for such debt service.~~  
3 ~~Section 2109. Transfers for government support agencies.~~

4 ~~During fiscal year 2015-2016, any prior year amount~~  
5 ~~unexpended on the effective date of this section may, upon the~~  
6 ~~written concurrence of the President pro tempore of the Senate,~~  
7 ~~the Majority Leader of the Senate, the Speaker of the House of~~  
8 ~~Representatives and the Majority Leader of the House of~~  
9 ~~Representatives, be transferred between any of the following~~  
10 ~~accounts:~~

- 11 ~~(1) Legislative Reference Bureau.~~
- 12 ~~(2) Legislative Budget and Finance Committee.~~
- 13 ~~(3) Legislative Data Processing Committee.~~
- 14 ~~(4) Joint State Government Commission.~~
- 15 ~~(5) Local Government Commission.~~
- 16 ~~(6) Legislative Audit Advisory Commission.~~
- 17 ~~(7) Center for Rural Pennsylvania.~~
- 18 ~~(8) Commonwealth Mail Processing Center.~~
- 19 ~~(9) Joint Legislative Air and Water Pollution Control~~  
20 ~~and Conservation Committee.~~
- 21 ~~(10) Legislative Reapportionment Commission.~~
- 22 ~~(11) Independent Regulatory Review Commission.~~
- 23 ~~(12) Capitol Preservation Committee.~~
- 24 ~~(13) Pennsylvania Commission on Sentencing.~~
- 25 ~~(14) Host State Committee expenses — CSG.~~
- 26 ~~(15) Restricted Account for Leave Payout Expenses.~~

27 ~~The Minority Leader of the Senate and the Minority Leader of the~~  
28 ~~House of Representatives shall be informed by the respective~~  
29 ~~presiding officers of transfers under this section.~~

30 ~~Section 2110. Transfers for Legislative Reapportionment~~

1           ~~Commission.~~

2           ~~The appropriation made in this act or in any other fiscal~~  
3 ~~year to the Legislative Reapportionment Commission remaining~~  
4 ~~unexpended and unencumbered on the effective date of this~~  
5 ~~section may, upon the written concurrence of the President pro~~  
6 ~~tempore of the Senate, the Majority Leader of the Senate, the~~  
7 ~~Speaker of the House of Representatives and the Majority Leader~~  
8 ~~of the House of Representatives, be transferred to any other~~  
9 ~~account of the Senate and the House of Representatives, as they~~  
10 ~~deem necessary. The Minority Leader of the Senate and the~~  
11 ~~Minority Leader of the House of Representatives shall be~~  
12 ~~informed by the respective presiding officers of transfers under~~  
13 ~~this section.~~

14 ~~Section 2111. Administration of Human Services Block Grant.~~

15           ~~The Department of Human Services shall allocate and disburse~~  
16 ~~appropriations in this act for the Human Services Block Grant~~  
17 ~~Pilot Program established under Article XIV B of the act of June~~  
18 ~~13, 1967 (P.L.31, No.21), known as the Public Welfare Code, to~~  
19 ~~counties participating in that program. Each such county may~~  
20 ~~adjust the expenditure of its Human Services Block Grant Pilot~~  
21 ~~Program allocation between those appropriations in accordance~~  
22 ~~with, and as authorized by, the applicable provision of Article~~  
23 ~~XIV B of the Public Welfare Code.~~

24 ~~Section 2112. Transfers to General Fund.~~

25           ~~The following amounts shall be transferred to the General~~  
26 ~~Fund:~~

27           ~~(1) The sum of \$837 shall be transferred from the Higher~~  
28 ~~Education Assistance Fund, Agricultural Loan Forgiveness~~  
29 ~~Restricted Revenue Account, to the General Fund.~~

30           ~~(2) The sum of \$6,420 shall be transferred from the~~

1 ~~Higher Education Assistance Fund, Early Child Loan~~  
2 ~~Forgiveness Restricted Revenue Account, to the General Fund.~~

3 ~~(3) The sum of \$121,617 shall be transferred from the~~  
4 ~~Higher Education Assistance Fund, BioMedicine and Life~~  
5 ~~Sciences Student Loans Restricted Revenue Account, to the~~  
6 ~~General Fund.~~

7 ~~(4) The sum of \$10,500,000 shall be transferred from the~~  
8 ~~Higher Education Assistance Fund, SciTech and GI Bill~~  
9 ~~Restricted Revenue Account, to the General Fund.~~

10 ~~(5) The sum of \$3,000,000 shall be transferred from the~~  
11 ~~Pennsylvania Economic Revitalization Fund to the General~~  
12 ~~Fund.~~

13 ~~(6) The sum of \$13,000,000 shall be transferred from the~~  
14 ~~Insurance Regulation and Oversight Fund to the General Fund.~~

15 ~~Section 2113. Deduction of expenditures under temporary~~  
16 ~~expenditure symbols.~~

17 ~~Any money that has been expended under temporary expenditure~~  
18 ~~symbols approved by the Office of the Budget and paid after June~~  
19 ~~30, 2015, through the date of enactment of this act shall be~~  
20 ~~deducted from the corresponding appropriation in this act.~~

21 ~~PART XXII~~

22 ~~EFFECTIVE DATE~~

23 ~~Section 2201. Retroactivity.~~

24 ~~This act shall be retroactive to July 1, 2015.~~

25 ~~Section 2202. Effective date.~~

26 ~~This act shall take effect immediately.~~

27 ~~PART I~~

<--

28 ~~GENERAL PROVISIONS~~

29 ~~SECTION 101. SHORT TITLE.~~

30 ~~THIS ACT SHALL BE KNOWN AND MAY BE CITED AS THE GENERAL~~

1 APPROPRIATION ACT OF 2016.

2 SECTION 102. DEFINITIONS.

3 THE FOLLOWING WORDS AND PHRASES WHEN USED IN THIS ACT SHALL  
4 HAVE THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE  
5 CONTEXT CLEARLY INDICATES OTHERWISE:

6 "EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU  
7 OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT  
8 SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,  
9 ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,  
10 AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,  
11 MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND  
12 OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.

13 "EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING  
14 AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,  
15 TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND  
16 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND  
17 TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND  
18 NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL,  
19 LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION,  
20 REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND  
21 FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON  
22 WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF  
23 LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT  
24 INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON  
25 EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE  
26 GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH  
27 SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION  
28 COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR  
29 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL  
30 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF

1 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF  
2 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED  
3 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED  
4 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL  
5 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE  
6 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE  
7 HOSPITAL, PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION  
8 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE  
9 MEDICAL ASSISTANCE PROGRAM.

10 SECTION 103. ABBREVIATIONS.

11 THE FOLLOWING ABBREVIATIONS WHEN USED IN THIS ACT SHALL HAVE  
12 THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE CONTEXT  
13 CLEARLY INDICATES OTHERWISE:

14 "AIDS." ACQUIRED IMMUNE DEFICIENCY SYNDROME.

15 "ARC." APPALACHIAN REGIONAL COMMISSION.

16 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT.

17 "BG." BLOCK GRANT.

18 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

19 "CHIPRA." CHILDREN'S HEALTH INSURANCE PROGRAM

20 REAUTHORIZATION ACT.

21 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

22 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT

23 PROGRAM.

24 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

25 "DOE." DEPARTMENT OF ENERGY.

26 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

27 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

28 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.

29 "ESG." EMERGENCY SOLUTIONS GRANT.

30 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

1 "FTA." FEDERAL TRANSIT ADMINISTRATION.  
2 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.  
3 "ID." INTELLECTUAL DISABILITIES.  
4 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.  
5 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.  
6 "MCH." MATERNAL AND CHILD HEALTH.  
7 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.  
8 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.  
9 "PAFE." PENNSYLVANIA AGRICULTURAL FOOD EXPOSITION.  
10 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.  
11 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.  
12 "SABG." SUBSTANCE ABUSE BLOCK GRANT.  
13 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.  
14 "SDA." SERVICE DELIVERY AREA.  
15 "SORNA." SEX OFFENDER REGISTRATION AND NOTIFICATION ACT.  
16 "SSBG." SOCIAL SERVICES BLOCK GRANT.  
17 "TANF." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES.  
18 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK  
19 GRANT.  
20 "TEFAP." TEMPORARY EMERGENCY FOOD ASSISTANCE PROGRAM.  
21 "VA." VETERANS' ADMINISTRATION.  
22 "WIA." WORKFORCE INVESTMENT ACT.  
23 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

24 SECTION 104. STATE APPROPRIATIONS.

25 (A) GENERAL FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT,  
26 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY  
27 APPROPRIATED FROM THE GENERAL FUND TO THE SEVERAL HEREINAFTER  
28 NAMED AGENCIES OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL  
29 DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,  
30 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY

1 ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH,  
2 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR  
3 THE PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC  
4 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND  
5 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY  
6 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE  
7 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
8 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
9 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
10 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

11 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN  
12 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
13 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE  
14 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
15 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
16 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
17 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
18 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
19 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
20 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
21 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
22 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
23 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
24 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

25 (C) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH  
26 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
27 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO  
28 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF  
29 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
30 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS

1 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
2 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
3 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
4 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
5 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
6 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
7 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
8 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

9 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE  
10 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
11 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
12 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,  
13 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO  
14 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF  
15 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR  
16 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
17 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
18 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
19 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
20 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
21 BEGINNING JULY 1, 2016, AND FOR THE PAYMENT OF BILLS INCURRED  
22 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
23 30, 2016.

24 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE  
25 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
26 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
27 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL  
28 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
29 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
30 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND

1 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY  
2 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,  
3 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET  
4 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2016, AND FOR THE  
5 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF  
6 THE FISCAL YEAR ENDING JUNE 30, 2016.

7 (F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN  
8 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
9 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE  
10 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
11 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
12 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
13 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
14 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
15 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
16 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
17 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
18 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
19 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
20 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

21 (G) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH  
22 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE  
23 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE  
24 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND  
25 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR  
26 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR  
27 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER  
28 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES  
29 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
30 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID

1 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

2 (H) AVIATION RESTRICTED ACCOUNT.--THE FOLLOWING SUMS, OR AS  
3 MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM  
4 THE AVIATION RESTRICTED ACCOUNT IN THE MOTOR LICENSE FUND TO THE  
5 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT FOR THE  
6 PURPOSES SET FORTH HEREIN FOR THE FISCAL YEAR BEGINNING JULY 1,  
7 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
8 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

9 (I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS  
10 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,  
11 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL  
12 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE  
13 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES  
14 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
15 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
16 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
17 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
18 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
19 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
20 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

21 (J) MILK MARKETING FUND.--THE FOLLOWING SUMS SET FORTH IN  
22 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
23 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE  
24 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
25 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
26 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
27 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
28 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
29 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
30 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT

1 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
2 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
3 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
4 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

5 (K) HOME INVESTMENT TRUST FUND.--THE FOLLOWING SUMS SET  
6 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE  
7 HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST  
8 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
9 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,  
10 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY  
11 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE  
12 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
13 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
14 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
15 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
16 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
17 BEGINNING JULY 1, 2016, AND FOR THE PAYMENT OF BILLS INCURRED  
18 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
19 30, 2016.

20 (L) TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND.--THE  
21 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
22 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
23 TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND TO THE  
24 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
25 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
26 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
27 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
28 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
29 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
30 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT

1 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
2 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
3 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
4 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

5 (M) BANKING FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT,  
6 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY  
7 APPROPRIATED FROM THE BANKING FUND TO THE HEREINAFTER NAMED  
8 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE  
9 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL  
10 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE  
11 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
12 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
13 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY  
14 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,  
15 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET  
16 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2016, AND FOR THE  
17 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF  
18 THE FISCAL YEAR ENDING JUNE 30, 2016.

19 (N) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET  
20 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE  
21 HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK  
22 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
23 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,  
24 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY  
25 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE  
26 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
27 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
28 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
29 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
30 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR

1 BEGINNING JULY 1, 2016, AND FOR THE PAYMENT OF BILLS INCURRED  
2 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
3 30, 2016.

4 (O) BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND.--THE  
5 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
6 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN  
7 FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE  
8 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
9 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
10 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
11 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
12 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
13 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
14 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
15 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
16 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
17 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
18 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

19 (P) (RESERVED).

20 (Q) HOME IMPROVEMENT ACCOUNT.--THE FOLLOWING SUMS SET FORTH  
21 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
22 SPECIFICALLY APPROPRIATED FROM THE HOME IMPROVEMENT ACCOUNT  
23 WITHIN THE GENERAL FUND TO THE HEREINAFTER NAMED AGENCIES OF THE  
24 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF  
25 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE  
26 DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR  
27 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
28 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR PAYMENT OF ANY  
29 OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR  
30 THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND

1 FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
2 BEGINNING JULY 1, 2016, AND FOR THE PAYMENT OF BILLS INCURRED  
3 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
4 30, 2016.

5 (R) CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT  
6 ENFORCEMENT FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR  
7 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY  
8 APPROPRIATED FROM THE CIGARETTE FIRE SAFETY AND FIREFIGHTER  
9 PROTECTION ACT ENFORCEMENT FUND TO THE HEREINAFTER NAMED  
10 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE  
11 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL  
12 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE  
13 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
14 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
15 FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS  
16 ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS  
17 AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR  
18 THE FISCAL YEAR BEGINNING JULY 1, 2016, AND FOR THE PAYMENT OF  
19 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL  
20 YEAR ENDING JUNE 30, 2016.

21 (S) (RESERVED).

22 (T) INSURANCE REGULATION AND OVERSIGHT FUND.--THE FOLLOWING  
23 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE  
24 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
25 INSURANCE REGULATION AND OVERSIGHT FUND TO THE HEREINAFTER NAMED  
26 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE  
27 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL  
28 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE  
29 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
30 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND

1 FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS  
2 ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS  
3 AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR  
4 THE FISCAL YEAR BEGINNING JULY 1, 2016, AND FOR THE PAYMENT OF  
5 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL  
6 YEAR ENDING JUNE 30, 2016.

7 (U) PENNSYLVANIA RACEHORSE DEVELOPMENT RESTRICTED RECEIPT  
8 ACCOUNT.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH  
9 THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY  
10 APPROPRIATED FROM THE PENNSYLVANIA RACEHORSE DEVELOPMENT  
11 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE PENNSYLVANIA  
12 RACEHORSE DEVELOPMENT FUND TO THE HEREINAFTER NAMED AGENCIES OF  
13 THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF  
14 FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR  
15 RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER  
16 EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE  
17 PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR  
18 THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING  
19 JULY 1, 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND  
20 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30,  
21 2016.

22 (V) JUSTICE REINVESTMENT FUND.--THE FOLLOWING SUMS SET FORTH  
23 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
24 SPECIFICALLY APPROPRIATED FROM THE JUSTICE REINVESTMENT FUND TO  
25 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT AND  
26 GOVERNMENT SUPPORT AGENCIES OF THE COMMONWEALTH FOR THE PAYMENT  
27 OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF  
28 THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH,  
29 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR  
30 THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR PAYMENT OF

1 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
2 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
3 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
4 BEGINNING JULY 1, 2016, AND FOR THE PAYMENT OF BILLS INCURRED  
5 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
6 30, 2016.

7 (W) MULTIMODAL TRANSPORTATION FUND.--THE FOLLOWING SUMS SET  
8 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE  
9 HEREBY SPECIFICALLY APPROPRIATED FROM THE MULTIMODAL  
10 TRANSPORTATION FUND TO THE DEPARTMENT OF TRANSPORTATION FOR THE  
11 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL  
12 EXPENSES, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
13 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
14 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY  
15 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,  
16 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET  
17 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2016, AND FOR THE  
18 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF  
19 THE FISCAL YEAR ENDING JUNE 30, 2016.

20 (X) STATE RACING FUND.--THE FOLLOWING SUMS SET FORTH IN THIS  
21 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
22 SPECIFICALLY APPROPRIATED FROM THE STATE RACING FUND TO THE  
23 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
24 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
25 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
26 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
27 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
28 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
29 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
30 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES

1 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
2 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
3 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

4 (Y) ABLE SAVINGS PROGRAM FUND.--THE FOLLOWING SUMS SET FORTH  
5 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
6 SPECIFICALLY APPROPRIATED FROM THE ABLE SAVINGS PROGRAM FUND TO  
7 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF  
8 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
9 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
10 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
11 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
12 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
13 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
14 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
15 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
16 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
17 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

18 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.

19 THE FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH  
20 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
21 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO  
22 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
23 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES  
24 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR  
25 THE FISCAL YEAR BEGINNING JULY 1, 2016, AND FOR THE PAYMENT OF  
26 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL  
27 YEAR ENDING JUNE 30, 2016. UNLESS OTHERWISE STATED, THE  
28 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL  
29 YEAR.

30 SECTION 106. BLOCK GRANTS.

1 (A) APPROPRIATION.--THE FOLLOWING SUMS SET FORTH IN THIS  
2 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
3 SPECIFICALLY APPROPRIATED FROM THE BLOCK GRANT (BG) FUNDS TO THE  
4 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
5 OF THE COMMONWEALTH FOR THE PURPOSES AND UNDER THE RESTRICTIONS  
6 FOR WHICH THE FUNDS ARE PROVIDED FOR THE FISCAL YEAR BEGINNING  
7 JULY 1, 2016.

8 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL  
9 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL  
10 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF  
11 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR  
12 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET  
13 COMMUNITY DEVELOPMENT NEEDS.

14 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES  
15 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND  
16 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON  
17 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE  
18 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN  
19 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD  
20 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS  
21 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO  
22 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

23 (D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE  
24 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS  
25 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES  
26 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,  
27 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH  
28 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC  
29 VIOLENCE SERVICES.

30 (E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE

1 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO  
2 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN  
3 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR  
4 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH  
5 SPECIAL HEALTH CARE NEEDS AND IN PROVIDING HEALTH SERVICES FOR  
6 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH  
7 CARE.

8 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-  
9 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP  
10 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME  
11 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR  
12 LOW-INCOME DWELLINGS. NO LESS THAN 15% OF THE LIHEABG FUNDS  
13 RECEIVED SHALL BE USED FOR WEATHERIZATION. LIHEABG FUNDS  
14 RECEIVED PURSUANT TO A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS  
15 SHALL BE EXEMPT FROM THE 15% REQUIREMENT.

16 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK  
17 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE  
18 PERSONS.

19 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH  
20 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF  
21 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH  
22 SERIOUS EMOTIONAL DISTURBANCE.

23 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK  
24 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS  
25 TO COMBAT ALCOHOL AND DRUG ABUSE.

26 (J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD  
27 CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE  
28 PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE QUALITY AND  
29 AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.

30 (K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--

1 THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG)  
2 PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE,  
3 TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION  
4 FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

5 SECTION 107. APPROPRIATIONS TO PENNSYLVANIA HIGHER EDUCATION  
6 ASSISTANCE AGENCY.

7 THE APPROPRIATIONS SET FORTH IN THIS ACT TO THE PENNSYLVANIA  
8 HIGHER EDUCATION ASSISTANCE AGENCY, WHICH IS AN INTEGRAL PART  
9 AND ARM OF THE COMMONWEALTH AND WHICH IS DIRECTLY CONTROLLED BY  
10 THE COMMONWEALTH, SHALL SUPPLEMENT OTHER COMMONWEALTH FUNDS  
11 MAINTAINED BY THE PENNSYLVANIA HIGHER EDUCATION ASSISTANCE  
12 AGENCY IN ORDER TO FULFILL ITS ESSENTIAL STATE GOVERNMENTAL  
13 FUNCTION OF PROVIDING COMMONWEALTH STUDENTS WITH ACCESS TO  
14 HIGHER EDUCATION OPPORTUNITIES AND PROVIDING ESSENTIAL HIGHER  
15 EDUCATION PROGRAMS FOR THE BENEFIT OF COMMONWEALTH STUDENTS.

16 PART II

17 GENERAL FUND AND FEDERAL APPROPRIATIONS

18 FOR 2016-2017

19 SUBPART A

20 EXECUTIVE DEPARTMENT

21 SECTION 201. GOVERNOR.

22 THE FOLLOWING AMOUNTS ARE

23 APPROPRIATED TO THE GOVERNOR: FEDERAL STATE

24 FOR THE OFFICE OF THE

25 GOVERNOR: INCLUDING THE

26 MAINTENANCE OF THE GOVERNOR'S

27 HOME, THE EXPENSE OF

28 ENTERTAINMENT OF OFFICIAL GUESTS

29 AND MEMBERS OF THE GENERAL

30 ASSEMBLY AND THE JUDICIARY,

1 PARTICIPATION IN THE GOVERNOR'S  
 2 CONFERENCE, THE EXPENSES OF THE  
 3 EXECUTIVE BOARD AND THE PAYMENT  
 4 OF TRAVELING EXPENSES OF PERSONS  
 5 OTHER THAN EMPLOYEES OF THE  
 6 COMMONWEALTH APPOINTED BY THE  
 7 GOVERNOR TO REPRESENT OR  
 8 OTHERWISE SERVE THE COMMONWEALTH.

9 STATE APPROPRIATION..... 6,887,000

10 SECTION 202. EXECUTIVE OFFICES.

11 THE FOLLOWING AMOUNTS ARE  
 12 APPROPRIATED TO THE EXECUTIVE  
 13 OFFICES:

FEDERAL STATE

14 FOR THE OFFICE OF  
 15 ADMINISTRATION.

16 STATE APPROPRIATION..... 8,670,000

17 TO THE OFFICE OF  
 18 ADMINISTRATION FOR PAYMENT OF  
 19 MEDICARE PART B ENROLLMENT  
 20 PENALTIES.

21 STATE APPROPRIATION..... 175,000

22 FOR COMMONWEALTH TECHNOLOGY  
 23 SERVICES.

24 STATE APPROPRIATION..... 61,444,000

25 THE FOLLOWING FEDERAL AMOUNTS  
 26 ARE APPROPRIATED TO SUPPLEMENT  
 27 THE SUM APPROPRIATED FOR  
 28 COMMONWEALTH TECHNOLOGY SERVICES:

29 (1) "NSTIC GRANT."

30 FEDERAL APPROPRIATION..... 225,000

1       (2) "INFORMATION SHARING  
2 INITIATIVE."  
3            FEDERAL APPROPRIATION.....           246,000  
4       FOR THE INSPECTOR GENERAL.  
5            STATE APPROPRIATION.....                       4,334,000  
6       FOR INVESTIGATION OF WELFARE  
7 FRAUD ACTIVITIES.  
8            STATE APPROPRIATION.....                       12,268,000  
9       THE FOLLOWING FEDERAL AMOUNTS  
10 ARE APPROPRIATED TO SUPPLEMENT  
11 THE SUM APPROPRIATED FOR  
12 INVESTIGATION OF WELFARE FRAUD  
13 ACTIVITIES:  
14       (1) "TANFBG - PROGRAM  
15 ACCOUNTABILITY."  
16            FEDERAL APPROPRIATION.....           1,500,000  
17       (2) "FOOD STAMPS - PROGRAM  
18 ACCOUNTABILITY."  
19            FEDERAL APPROPRIATION.....           7,000,000  
20       (3) "MEDICAL ASSISTANCE -  
21 PROGRAM ACCOUNTABILITY."  
22            FEDERAL APPROPRIATION.....           4,200,000  
23       (4) "CCDFBG SUBSIDIZED DAY  
24 CARE - FRAUD INVESTIGATION."  
25            FEDERAL APPROPRIATION.....           905,000  
26       FOR THE OFFICE OF THE BUDGET.  
27            STATE APPROPRIATION.....                       19,103,000  
28       FOR THE OFFICE OF GENERAL  
29 COUNSEL.  
30            STATE APPROPRIATION.....                       3,823,000

1 FOR THE PENNSYLVANIA HUMAN  
2 RELATIONS COMMISSION.  
3 STATE APPROPRIATION..... 9,169,000  
4 THE FOLLOWING FEDERAL AMOUNTS  
5 ARE APPROPRIATED TO SUPPLEMENT  
6 THE SUM APPROPRIATED FOR THE  
7 PENNSYLVANIA HUMAN RELATIONS  
8 COMMISSION:  
9 (1) "EEOC - SPECIAL PROJECT  
10 GRANT."  
11 FEDERAL APPROPRIATION..... 1,100,000  
12 (2) "HUD - SPECIAL PROJECT  
13 GRANT."  
14 FEDERAL APPROPRIATION..... 800,000  
15 FOR THE COUNCIL ON THE ARTS.  
16 STATE APPROPRIATION..... 964,000  
17 THE FOLLOWING FEDERAL AMOUNTS  
18 ARE APPROPRIATED TO SUPPLEMENT  
19 THE SUM APPROPRIATED FOR THE  
20 COUNCIL ON THE ARTS:  
21 (1) "NATIONAL ENDOWMENT FOR  
22 THE ARTS - ADMINISTRATION."  
23 FEDERAL APPROPRIATION..... 563,000  
24 FOR THE JUVENILE COURT JUDGES  
25 COMMISSION.  
26 STATE APPROPRIATION..... 2,862,000  
27 FOR THE PENNSYLVANIA  
28 COMMISSION ON CRIME AND  
29 DELINQUENCY.  
30 STATE APPROPRIATION..... 4,535,000

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT  
3 THE SUM APPROPRIATED FOR THE  
4 PENNSYLVANIA COMMISSION ON CRIME  
5 AND DELINQUENCY:

6 (1) "PLAN FOR JUVENILE  
7 JUSTICE."

8 FEDERAL APPROPRIATION..... 150,000

9 (2) (RESERVED).

10 (3) "JUSTICE ASSISTANCE  
11 GRANTS."

12 FEDERAL APPROPRIATION..... 15,000,000

13 (4) (RESERVED).

14 (5) "JUSTICE ASSISTANCE  
15 GRANTS - ADMINISTRATION."

16 FEDERAL APPROPRIATION..... 1,300,000

17 (6) (RESERVED).

18 (7) (RESERVED).

19 (8) "STATISTICAL ANALYSIS  
20 CENTER."

21 FEDERAL APPROPRIATION..... 150,000

22 (9) "CRIMINAL IDENTIFICATION  
23 TECHNOLOGY."

24 FEDERAL APPROPRIATION..... 1,000,000

25 (10) "CRIME VICTIMS'  
26 COMPENSATION SERVICES."

27 FEDERAL APPROPRIATION..... 8,500,000

28 (11) (RESERVED).

29 (12) (RESERVED).

30 (13) "CRIME VICTIMS'

1 ASSISTANCE."

2 FEDERAL APPROPRIATION..... 80,000,000

3 (14) (RESERVED).

4 (15) "VIOLENCE AGAINST WOMEN

5 FORMULA GRANT PROGRAM."

6 FEDERAL APPROPRIATION..... 6,000,000

7 (16) (RESERVED).

8 (17) "VIOLENCE AGAINST WOMEN

9 FORMULA GRANT PROGRAM -

10 ADMINISTRATION."

11 FEDERAL APPROPRIATION..... 600,000

12 (18) (RESERVED).

13 (19) "RESIDENTIAL SUBSTANCE

14 ABUSE TREATMENT PROGRAM."

15 FEDERAL APPROPRIATION..... 1,300,000

16 (20) (RESERVED).

17 (21) "CRIME VICTIMS'

18 ASSISTANCE (VOCA) -

19 ADMINISTRATION/OPERATIONS."

20 FEDERAL APPROPRIATION..... 4,000,000

21 (22) "JUVENILE ACCOUNTABILITY

22 INCENTIVE PROGRAM."

23 FEDERAL APPROPRIATION..... 500,000

24 (23) (RESERVED).

25 (24) (RESERVED).

26 (25) (RESERVED).

27 (26) "JUVENILE JUSTICE AND

28 DELINQUENCY PREVENTION."

29 FEDERAL APPROPRIATION..... 3,000,000

30 (27) "PROJECT SAFE

1 NEIGHBORHOODS."

2 FEDERAL APPROPRIATION..... 1,000,000

3 (28) "JUSTICE AND MENTAL

4 HEALTH COLLABORATION."

5 FEDERAL APPROPRIATION..... 240,000

6 (29) (RESERVED) .

7 (30) (RESERVED) .

8 (31) (RESERVED) .

9 (32) (RESERVED) .

10 (33) "ASSAULT SERVICES

11 PROGRAM."

12 FEDERAL APPROPRIATION..... 500,000

13 (34) (RESERVED) .

14 (35) (RESERVED) .

15 (36) (RESERVED) .

16 (37) (RESERVED) .

17 (38) (RESERVED) .

18 (39) (RESERVED) .

19 (40) (RESERVED) .

20 (41) (RESERVED) .

21 (42) (RESERVED) .

22 (43) "SECOND CHANCE ACT -

23 JUVENILE OFFENDER REENTRY."

24 FEDERAL APPROPRIATION..... 1,000,000

25 (44) "PROSECUTOR AND DEFENDER

26 INCENTIVES."

27 FEDERAL APPROPRIATION..... 200,000

28 (45) (RESERVED) .

29 (46) (RESERVED) .

30 (47) (RESERVED) .

1	(48)	(RESERVED) .	
2	(49)	"FORENSIC SCIENCE	
3		PROGRAM."	
4		FEDERAL APPROPRIATION.....	1,000,000
5	(50)	"JUSTICE REINVESTMENT	
6		INITIATIVE."	
7		FEDERAL APPROPRIATION.....	1,000,000
8	(51)	"SORNA."	
9		FEDERAL APPROPRIATION.....	1,000,000
10	(52)	"ADAM WALSH	
11		IMPLEMENTATION SUPPORT."	
12		FEDERAL APPROPRIATION.....	500,000
13	(53)	"BYRNE COMPETITIVE	
14		PROGRAM."	
15		FEDERAL APPROPRIATION.....	1,500,000
16		FOR VICTIMS OF JUVENILE	
17		OFFENDERS.	
18		STATE APPROPRIATION.....	1,300,000
19		FOR VIOLENCE PREVENTION	
20		PROGRAMS.	
21		STATE APPROPRIATION.....	4,569,000
22		FOR INTERMEDIATE PUNISHMENT	
23		TREATMENT PROGRAMS.	
24		STATE APPROPRIATION.....	18,167,000
25		FOR JUVENILE PROBATION	
26		SERVICES.	
27		STATE APPROPRIATION.....	18,945,000
28		FOR GRANTS TO THE ARTS.	
29		STATE APPROPRIATION.....	9,590,000
30		THE FOLLOWING FEDERAL AMOUNTS	

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR GRANTS  
3 TO THE ARTS:

4 (1) "NATIONAL ENDOWMENT FOR  
5 THE ARTS - BASIC STATE GRANT."

6 FEDERAL APPROPRIATION..... 355,000

7 FOR LAW ENFORCEMENT  
8 ACTIVITIES.

9 STATE APPROPRIATION..... 3,000,000

10 SECTION 203. LIEUTENANT GOVERNOR.

11 THE FOLLOWING AMOUNTS ARE

12 APPROPRIATED TO THE LIEUTENANT

13 GOVERNOR:

FEDERAL

STATE

14 FOR THE OFFICE OF THE

15 LIEUTENANT GOVERNOR, INCLUDING

16 PAYMENT OF EXPENSES OF THE

17 RESIDENCE AT THE EDWARD MARTIN

18 MILITARY RESERVATION.

19 STATE APPROPRIATION..... 1,037,000

20 FOR THE BOARD OF PARDONS.

21 STATE APPROPRIATION..... 718,000

22 SECTION 204. ATTORNEY GENERAL.

23 THE FOLLOWING AMOUNTS ARE

24 APPROPRIATED TO THE ATTORNEY

25 GENERAL:

FEDERAL

STATE

26 FOR GENERAL GOVERNMENT

27 OPERATIONS OF THE OFFICE OF

28 ATTORNEY GENERAL.

29 STATE APPROPRIATION..... 42,752,000

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR GENERAL  
3 GOVERNMENT OPERATIONS:

4 (1) "STATE MEDICAID FRAUD  
5 CONTROL UNITS."  
6 FEDERAL APPROPRIATION..... 7,908,000

7 (2) "MIDDLE ATLANTIC - GREAT  
8 LAKES ORGANIZED CRIME LAW  
9 ENFORCEMENT NETWORK."  
10 FEDERAL APPROPRIATION..... 7,979,000  
11 FOR DRUG LAW ENFORCEMENT.  
12 STATE APPROPRIATION..... 26,849,000

13 THE FOLLOWING FEDERAL AMOUNTS  
14 ARE APPROPRIATED TO SUPPLEMENT  
15 THE SUM APPROPRIATED FOR DRUG LAW  
16 ENFORCEMENT:

17 (1) "HIGH INTENSITY DRUG  
18 TRAFFICKING AREAS."  
19 FEDERAL APPROPRIATION..... 5,308,000  
20 FOR LOCAL DRUG TASK FORCES AND  
21 A DRUG STRIKE TASK FORCE.  
22 STATE APPROPRIATION..... 12,327,000  
23 FOR A JOINT LOCAL-STATE  
24 FIREARM TASK FORCE IN A CITY OF  
25 THE FIRST CLASS.  
26 STATE APPROPRIATION..... 3,882,000  
27 FOR WITNESS RELOCATION  
28 PROGRAMS.  
29 STATE APPROPRIATION..... 1,215,000  
30 FOR CHILD PREDATOR

1 INTERCEPTION UNIT.  
 2 STATE APPROPRIATION..... 4,408,000  
 3 FOR TOBACCO LAW ENFORCEMENT.  
 4 STATE APPROPRIATION..... 1,950,000  
 5 FOR TRIALS RESULTING FROM  
 6 INDICTMENTS BY MULTICOUNTY GRAND  
 7 JURIES.  
 8 STATE APPROPRIATION..... 200,000  
 9 FOR A MOBILE STREET CRIMES  
 10 UNIT.  
 11 STATE APPROPRIATION..... 2,000,000

12 SECTION 205. AUDITOR GENERAL.

13 THE FOLLOWING AMOUNTS ARE

14 APPROPRIATED TO THE AUDITOR

15 GENERAL:

FEDERAL

STATE

16 FOR THE DEPARTMENT OF THE  
 17 AUDITOR GENERAL FOR POSTAUDITING,  
 18 ANNUALLY, PERIODICALLY OR  
 19 SPECIALLY, THE AFFAIRS OF ANY  
 20 DEPARTMENT, BOARD OR COMMISSION  
 21 WHICH IS SUPPORTED OUT OF THE  
 22 GENERAL FUND, DISTRICT JUSTICES,  
 23 OTHER FINING OFFICES, VOLUNTEER  
 24 FIREMEN'S RELIEF ASSOCIATION  
 25 FUNDS AND THE OFFICES OF  
 26 STATEWIDE ELECTED OFFICIALS AND  
 27 FOR THE PROPER AUDITING OF  
 28 APPROPRIATIONS FOR OR RELATING TO  
 29 PUBLIC ASSISTANCE, INCLUDING ANY  
 30 FEDERAL SUMS SUPPLEMENTING SUCH

1 APPROPRIATIONS.  
2 STATE APPROPRIATION..... 43,404,000  
3 FOR INFORMATION TECHNOLOGY  
4 MODERNIZATION.  
5 STATE APPROPRIATION..... 3,000,000  
6 FOR THE BOARD OF CLAIMS.  
7 STATE APPROPRIATION..... 1,830,000  
8 SECTION 206. TREASURY DEPARTMENT.  
9 THE FOLLOWING AMOUNTS ARE  
10 APPROPRIATED TO THE TREASURY  
11 DEPARTMENT: FEDERAL STATE  
12 FOR GENERAL GOVERNMENT  
13 OPERATIONS OF THE TREASURY  
14 DEPARTMENT INCLUDING THE  
15 ADMINISTRATION OF ARTICLE XIII.1  
16 OF THE ACT OF APRIL 9, 1929  
17 (P.L.343, NO.176), KNOWN AS THE  
18 FISCAL CODE.  
19 STATE APPROPRIATION..... 36,507,000  
20 FOR THE BOARD OF FINANCE AND  
21 REVENUE.  
22 STATE APPROPRIATION..... 2,967,000  
23 FOR DIVESTITURE REIMBURSEMENT.  
24 STATE APPROPRIATION..... 2,551,000  
25 FOR THE PAYMENT OF THE  
26 COMMONWEALTH'S PORTION OF THE  
27 EXPENSES OF VARIOUS COUNCILS,  
28 COMMISSIONS, CONFERENCES, BOARDS,  
29 ASSOCIATIONS, COALITIONS AND  
30 INSTITUTES WHICH ARE MULTISTATE

1 ORGANIZATIONS OF WHICH THE  
2 COMMONWEALTH HAS BEEN A MEMBER  
3 FOR AT LEAST ONE YEAR AND WHICH  
4 MEMBERSHIP ENABLES THE  
5 COMMONWEALTH GOVERNMENT TO  
6 REPRESENT THE CITIZENS OF  
7 PENNSYLVANIA, SUCH ORGANIZATIONS  
8 BEING DESIGNED TO PROMOTE OR  
9 PROTECT THE MEMBER STATES'  
10 INTERESTS, OR WHICH PROMOTE  
11 GOVERNMENTAL FINANCIAL EXCELLENCE  
12 OR ACCOUNTABILITY.

13 STATE APPROPRIATION..... 1,040,000

14 FOR PUBLISHING STATEMENTS OF  
15 THE GENERAL FUND AND OTHER FUNDS  
16 OF THE COMMONWEALTH.

17 STATE APPROPRIATION..... 15,000

18 FOR INFORMATION TECHNOLOGY  
19 MODERNIZATION.

20 STATE APPROPRIATION..... 3,000,000

21 FOR TRANSFER TO THE ABLE  
22 SAVINGS PROGRAM FUND, FOR  
23 ADMINISTRATION OF THE  
24 PENNSYLVANIA ABLE SAVINGS  
25 PROGRAM.

26 STATE APPROPRIATION..... 1,500,000

27 FOR PAYMENT OF LAW ENFORCEMENT  
28 AND EMERGENCY RESPONSE PERSONNEL  
29 DEATH BENEFITS.

30 STATE APPROPRIATION..... 2,500,000

1 FOR COMPENSATION OF THE  
 2 COMMONWEALTH'S LOAN AND TRANSFER  
 3 AGENT FOR SERVICES AND EXPENSES  
 4 IN CONNECTION WITH THE  
 5 REGISTRATION, TRANSFER AND  
 6 PAYMENT OF INTEREST ON BONDS OF  
 7 THE COMMONWEALTH AND OTHER  
 8 SERVICES REQUIRED TO BE PERFORMED  
 9 BY THE LOAN AND TRANSFER AGENT.

10 STATE APPROPRIATION..... 50,000

11 FOR GENERAL OBLIGATION DEBT  
 12 SERVICE OR TO PAY ALL ARBITRAGE  
 13 REBATES TO THE FEDERAL GOVERNMENT  
 14 REQUIRED UNDER SECTION 148 OF THE  
 15 INTERNAL REVENUE CODE OF 1986  
 16 (PUBLIC LAW 99-514, 26 U.S.C. §  
 17 148).

18 STATE APPROPRIATION..... 1,111,385,000

19 SECTION 207. DEPARTMENT OF AGING.

20 THE FOLLOWING FEDERAL AMOUNTS  
 21 ARE APPROPRIATED FOR AGING

22 SERVICES: FEDERAL STATE

23 (1) "PROGRAMS FOR THE AGING -  
 24 TITLE III - ADMINISTRATION."

25 FEDERAL APPROPRIATION..... 1,781,000

26 (2) "PROGRAMS FOR THE AGING -  
 27 TITLE V - ADMINISTRATION."

28 FEDERAL APPROPRIATION..... 127,000

29 (3) "MEDICAL ASSISTANCE -  
 30 ADMINISTRATION."

1	FEDERAL APPROPRIATION.....	2,354,000
2	(4) "PROGRAM FOR THE AGING -	
3	TITLE VII - ADMINISTRATION."	
4	FEDERAL APPROPRIATION.....	118,000
5	(5) "PROGRAMS FOR THE AGING -	
6	TITLE III."	
7	FEDERAL APPROPRIATION.....	52,000,000
8	(6) "PROGRAMS FOR THE AGING -	
9	NUTRITION."	
10	FEDERAL APPROPRIATION.....	10,000,000
11	(7) "PROGRAMS FOR THE AGING -	
12	TITLE V - EMPLOYMENT."	
13	FEDERAL APPROPRIATION.....	8,000,000
14	(8) "PROGRAMS FOR THE AGING -	
15	TITLE VII - ELDER RIGHTS	
16	PROTECTION."	
17	FEDERAL APPROPRIATION.....	4,700,000
18	(9) "MEDICAL ASSISTANCE -	
19	ATTENDANT CARE."	
20	FEDERAL APPROPRIATION.....	47,407,000
21	(10) "MEDICAL ASSISTANCE -	
22	SUPPORT."	
23	FEDERAL APPROPRIATION.....	9,000,000
24	(11) "MEDICAL ASSISTANCE	
25	NURSING HOME TRANSITION	
26	ADMINISTRATION."	
27	FEDERAL APPROPRIATION.....	700,000
28	(12) "PREADMISSION	
29	ASSESSMENT."	
30	FEDERAL APPROPRIATION.....	20,566,000

1 (13) "PROGRAMS FOR THE  
2 AGING - TITLE III - CAREGIVER  
3 SUPPORT."

4 FEDERAL APPROPRIATION..... 10,000,000

5 SECTION 208. DEPARTMENT OF AGRICULTURE.

6 THE FOLLOWING AMOUNTS ARE  
7 APPROPRIATED TO THE DEPARTMENT OF  
8 AGRICULTURE:

FEDERAL STATE

9 FOR GENERAL GOVERNMENT

10 OPERATIONS OF THE DEPARTMENT OF  
11 AGRICULTURE.

12 STATE APPROPRIATION..... 29,379,000

13 THE FOLLOWING FEDERAL AMOUNTS  
14 ARE APPROPRIATED TO SUPPLEMENT  
15 THE SUM APPROPRIATED FOR GENERAL  
16 GOVERNMENT OPERATIONS:

17 (1) "PENNSYLVANIA PLANT PEST  
18 DETECTION SYSTEM."

19 FEDERAL APPROPRIATION..... 1,300,000

20 (2) "POULTRY GRADING  
21 SERVICE."

22 FEDERAL APPROPRIATION..... 100,000

23 (3) "MEDICATED FEED MILL  
24 INSPECTION."

25 FEDERAL APPROPRIATION..... 50,000

26 (4) "NATIONAL SCHOOL LUNCH  
27 ADMINISTRATION."

28 FEDERAL APPROPRIATION..... 1,700,000

29 (5) "EMERGENCY FOOD  
30 ASSISTANCE."

1	FEDERAL APPROPRIATION.....	4,000,000
2	IN ADDITION TO THE SPECIFIC	
3	AMOUNTS APPROPRIATED HEREIN, ALL	
4	OTHER MONEY RECEIVED FROM THE	
5	FEDERAL GOVERNMENT FOR EMERGENCY	
6	FOOD ASSISTANCE ARE HEREBY	
7	APPROPRIATED TO SUCH PROGRAM.	
8	(6) "BIOFUEL INFRASTRUCTURE	
9	PARTNERSHIP."	
10	FEDERAL APPROPRIATION.....	7,000,000
11	(7) "PESTICIDE ENFORCEMENT,	
12	CERTIFICATION, TRAINING AND	
13	CONTROL PROGRAM."	
14	FEDERAL APPROPRIATION.....	1,000,000
15	(8) "AGRICULTURAL RISK	
16	PROTECTION."	
17	FEDERAL APPROPRIATION.....	1,000,000
18	(9) "COMMODITY SUPPLEMENTAL	
19	FOOD."	
20	FEDERAL APPROPRIATION.....	3,000,000
21	IN ADDITION TO THE SPECIFIC	
22	AMOUNTS APPROPRIATED HEREIN, ALL	
23	OTHER MONEY RECEIVED FROM THE	
24	FEDERAL GOVERNMENT FOR COMMODITY	
25	SUPPLEMENTAL FOOD ARE HEREBY	
26	APPROPRIATED TO SUCH PROGRAM.	
27	(10) "ORGANIC COST	
28	DISTRIBUTION."	
29	FEDERAL APPROPRIATION.....	650,000
30	(11) "ANIMAL DISEASE	

1	CONTROL."	
2	FEDERAL APPROPRIATION.....	2,000,000
3	(12) "FOOD ESTABLISHMENT	
4	INSPECTIONS."	
5	FEDERAL APPROPRIATION.....	3,500,000
6	(13) "INTEGRATED PEST	
7	MANAGEMENT."	
8	FEDERAL APPROPRIATION.....	250,000
9	(14) "JOHNE'S DISEASE HERD	
10	PROJECT."	
11	FEDERAL APPROPRIATION.....	2,000,000
12	(15) "AVIAN INFLUENZA	
13	SURVEILLANCE AND RESPONSE."	
14	FEDERAL APPROPRIATION.....	2,000,000
15	(16) "ORAL RABIES VACCINE."	
16	FEDERAL APPROPRIATION.....	100,000
17	(17) "EXOTIC NEWCASTLE	
18	DISEASE CONTROL."	
19	FEDERAL APPROPRIATION.....	300,000
20	(18) "SCRAPIE DISEASE	
21	CONTROL."	
22	FEDERAL APPROPRIATION.....	60,000
23	(19) "MONITORING FOOT AND	
24	MOUTH DISEASE."	
25	FEDERAL APPROPRIATION.....	150,000
26	(20) "WILDLIFE SERVICES."	
27	FEDERAL APPROPRIATION.....	800,000
28	(21) "INNOVATIVE NUTRIENT AND	
29	SEDIMENT REDUCTION."	
30	FEDERAL APPROPRIATION.....	750,000

1	(22) "ANIMAL IDENTIFICATION."	
2	FEDERAL APPROPRIATION.....	2,000,000
3	(23) "SPECIALTY CROPS."	
4	FEDERAL APPROPRIATION.....	1,500,000
5	(24) "EMERALD ASH BORER	
6	MITIGATION."	
7	FEDERAL APPROPRIATION.....	800,000
8	(25) "MEDIATION GRANT."	
9	FEDERAL APPROPRIATION.....	200,000
10	(26) "FARMLAND PROTECTION."	
11	FEDERAL APPROPRIATION.....	6,000,000
12	(27) "CROP INSURANCE."	
13	FEDERAL APPROPRIATION.....	2,000,000
14	(28) "SPOTTED LANTERNFLY."	
15	FEDERAL APPROPRIATION.....	1,500,000
16	(29) "ANIMAL FEED REGULATORY	
17	PROGRAM."	
18	FEDERAL APPROPRIATION.....	2,000,000
19	FOR AVIAN FLU PREPAREDNESS AND	
20	RESPONSE.	
21	STATE APPROPRIATION.....	2,000,000
22	FOR AGRICULTURAL EXCELLENCE	
23	PROGRAMS.	
24	STATE APPROPRIATION.....	1,100,000
25	FOR FARMERS MARKET FOOD	
26	COUPONS.	
27	STATE APPROPRIATION.....	2,079,000
28	THE FOLLOWING FEDERAL AMOUNTS	
29	ARE APPROPRIATED TO SUPPLEMENT	
30	THE SUM APPROPRIATED FOR FARMERS	

1 MARKET FOOD COUPONS:

2 (1) "FARMERS MARKET FOOD

3 COUPONS."

4 FEDERAL APPROPRIATION..... 3,500,000

5 (2) "SENIOR FARMERS MARKET

6 NUTRITION."

7 FEDERAL APPROPRIATION..... 2,200,000

8 IN ADDITION TO THE SPECIFIC

9 AMOUNTS APPROPRIATED HEREIN, ALL

10 OTHER MONEY RECEIVED FROM THE

11 FEDERAL GOVERNMENT FOR FARMERS

12 MARKET FOOD COUPONS AND SENIOR

13 FARMERS MARKET NUTRITION ARE

14 HEREBY APPROPRIATED TO SUCH

15 PROGRAM.

16 FOR AGRICULTURAL RESEARCH.

17 STATE APPROPRIATION..... 1,587,000

18 FOR AGRICULTURAL PROMOTION,

19 EDUCATION AND EXPORTS.

20 STATE APPROPRIATION..... 250,000

21 FOR HARDWOODS RESEARCH AND

22 PROMOTION.

23 STATE APPROPRIATION..... 350,000

24 FOR DEVELOPMENT AND OPERATION

25 OF AN OPEN LIVESTOCK SHOW,

26 INCLUDING CATTLE, SWINE, SHEEP

27 AND HORSES.

28 STATE APPROPRIATION..... 177,000

29 FOR PLANNING AND STAGING OF AN

30 OPEN DAIRY SHOW.

1	STATE APPROPRIATION.....	177,000
2	FOR YOUTH SHOWS.	
3	STATE APPROPRIATION.....	140,000
4	FOR GRANTS TO COUNTIES FOR THE	
5	PURCHASE OF FOOD TO BE PROVIDED	
6	TO NEEDY PERSONS IN THIS	
7	COMMONWEALTH. THIS AMOUNT	
8	INCLUDES UP TO \$1,000,000 FOR THE	
9	PENNSYLVANIA AGRICULTURAL SURPLUS	
10	SYSTEM PROGRAM, UP TO \$1,000,000	
11	FOR THE EMERGENCY FOOD ASSISTANCE	
12	DEVELOPMENT PROGRAM AND UP TO	
13	\$500,000 FOR THE COST OF	
14	DISTRIBUTING TEFAP COMMODITIES TO	
15	COUNTIES.	
16	STATE APPROPRIATION.....	18,438,000
17	FOR FOOD MARKETING AND	
18	RESEARCH.	
19	STATE APPROPRIATION.....	494,000
20	THE FOLLOWING FEDERAL AMOUNTS	
21	ARE APPROPRIATED FOR PRODUCT	
22	PROMOTION AND MARKETING:	
23	(1) "MARKET IMPROVEMENT."	
24	FEDERAL APPROPRIATION.....	250,000
25	FOR TRANSFER FROM THE GENERAL	
26	FUND TO THE NUTRIENT MANAGEMENT	
27	FUND.	
28	STATE APPROPRIATION.....	2,714,000
29	FOR TRANSFER FROM THE GENERAL	
30	FUND TO THE CONSERVATION DISTRICT	

1 FUND.  
 2 STATE APPROPRIATION..... 869,000  
 3 FOR TRANSFER FROM THE GENERAL  
 4 FUND TO THE AGRICULTURAL COLLEGE  
 5 LAND SCRIP FUND RESTRICTED  
 6 ACCOUNT.

7 STATE APPROPRIATION..... 50,549,000  
 8 FOR TRANSFER FROM THE GENERAL  
 9 FUND TO THE PENNSYLVANIA  
 10 PREFERRED TRADEMARK LICENSING  
 11 FUND.

12 STATE APPROPRIATION..... 550,000  
 13 SECTION 209. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

14 THE FOLLOWING AMOUNTS ARE  
 15 APPROPRIATED TO THE DEPARTMENT OF  
 16 COMMUNITY AND ECONOMIC  
 17 DEVELOPMENT:

	FEDERAL	STATE
--	---------	-------

18 FOR GENERAL GOVERNMENT  
 19 OPERATIONS OF THE DEPARTMENT OF  
 20 COMMUNITY AND ECONOMIC  
 21 DEVELOPMENT.

22 STATE APPROPRIATION..... 14,888,000

23 THE FOLLOWING FEDERAL AMOUNTS  
 24 ARE APPROPRIATED TO SUPPLEMENT  
 25 THE SUM APPROPRIATED FOR GENERAL  
 26 GOVERNMENT OPERATIONS:

27 (1) "ARC - STATE TECHNICAL  
 28 ASSISTANCE."

29 FEDERAL APPROPRIATION.....	225,000	
-------------------------------	---------	--

30 (2) "DOE WEATHERIZATION -

1	ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	1,300,000
3	(3) (RESERVED).	
4	(4) "SCDBG - ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	4,000,000
6	(4.1) "SCDBG - NEIGHBORHOOD	
7	STABILIZATION - ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	800,000
9	(4.2) "SCDBG - DISASTER	
10	RECOVERY ADMINISTRATION."	
11	FEDERAL APPROPRIATION.....	1,500,000
12	(5) "CSBG - ADMINISTRATION."	
13	FEDERAL APPROPRIATION.....	1,607,000
14	(6) "LIHEABG -	
15	ADMINISTRATION."	
16	FEDERAL APPROPRIATION.....	1,500,000
17	(7) (RESERVED).	
18	(8) (RESERVED).	
19	(9) "STATE SMALL BUSINESS	
20	CREDIT INITIATIVE -	
21	ADMINISTRATION."	
22	FEDERAL APPROPRIATION.....	487,000
23	(10) "EMG SOLUTIONS	
24	ADMINISTRATION."	
25	FEDERAL APPROPRIATION.....	1,000,000
26	FOR THE PREVENTION OF MILITARY	
27	BASE REALIGNMENT AND CLOSURE.	
28	STATE APPROPRIATION.....	798,000
29	FOR THE CENTER FOR LOCAL	
30	GOVERNMENT SERVICES.	



1 COMMONWEALTH.  
2 STATE APPROPRIATION..... 2,005,000  
3 FOR TRANSFER FROM THE GENERAL  
4 FUND TO THE MUNICIPALITIES  
5 FINANCIAL RECOVERY REVOLVING  
6 FUND.  
7 STATE APPROPRIATION..... 3,000,000  
8 FOR TRANSFER FROM THE GENERAL  
9 FUND TO THE BEN FRANKLIN  
10 TECHNOLOGY DEVELOPMENT AUTHORITY  
11 FUND. NOT LESS THAN 80% OF THIS  
12 AMOUNT SHALL BE PROVIDED TO THE  
13 BEN FRANKLIN TECHNOLOGY PARTNERS.  
14 STATE APPROPRIATION..... 14,500,000  
15 FOR TRANSFER FROM THE GENERAL  
16 FUND TO THE COMMONWEALTH  
17 FINANCING AUTHORITY.  
18 STATE APPROPRIATION..... 95,347,000  
19 FOR INTERGOVERNMENTAL  
20 COOPERATION AUTHORITIES FOR  
21 CITIES OF THE SECOND CLASS.  
22 STATE APPROPRIATION..... 250,000  
23 FOR PENNSYLVANIA FIRST.  
24 STATE APPROPRIATION..... 20,000,000  
25 FOR MUNICIPAL ASSISTANCE  
26 PROGRAM.  
27 STATE APPROPRIATION..... 642,000  
28 THE FOLLOWING FEDERAL AMOUNTS  
29 ARE APPROPRIATED FOR FLOODPLAIN  
30 MANAGEMENT:

1       (1)    "FEMA - MAPPING."  
2                FEDERAL APPROPRIATION.....                200,000  
3       (2)    "FEMA TECHNICAL  
4 ASSISTANCE."  
5                FEDERAL APPROPRIATION.....                350,000  
6        FOR THE KEYSTONE COMMUNITIES  
7 PROGRAM.  
8                STATE APPROPRIATION.....                                6,350,000  
9        THE FOLLOWING FEDERAL AMOUNTS  
10 ARE APPROPRIATED TO SUPPLEMENT  
11 THE SUM APPROPRIATED FOR KEYSTONE  
12 COMMUNITIES:  
13       (1)    "DOE WEATHERIZATION."  
14                FEDERAL APPROPRIATION.....                18,000,000  
15       (2)    (REERVED).  
16       (3)    (REERVED).  
17       (4)    "LIHEABG - WEATHERIZATION  
18 PROGRAM." IN ADDITION TO THE  
19 SPECIFIC AMOUNTS APPROPRIATED  
20 HEREIN, ALL OTHER MONEY RECEIVED  
21 FROM THE FEDERAL GOVERNMENT FOR  
22 THE WEATHERIZATION PORTION OF THE  
23 LIHEAP PROGRAM, EITHER THROUGH AN  
24 INCREASE IN THE REGULAR PROGRAM  
25 OR PURSUANT TO A PRESIDENTIAL  
26 RELEASE OF CONTINGENCY FUNDS, ARE  
27 HEREBY APPROPRIATED TO THIS  
28 PROGRAM.  
29                FEDERAL APPROPRIATION.....                48,000,000  
30       (5)    "SCDBG - HUD DISASTER

1	RECOVERY."		
2	FEDERAL APPROPRIATION.....	2,000,000	
3	(6) "SCDBG - DISASTER		
4	RECOVERY GRANT."		
5	FEDERAL APPROPRIATION.....	56,000,000	
6	(7) "SCDBG - NEIGHBORHOOD		
7	STABILIZATION PROGRAM."		
8	FEDERAL APPROPRIATION.....	17,000,000	
9	(8) "ASSETS FOR		
10	INDEPENDENCE."		
11	FEDERAL APPROPRIATION.....	500,000	
12	(9) "EMG SOLUTIONS PROGRAM."		
13	FEDERAL APPROPRIATION.....	12,000,000	
14	(10) "EMERGENCY SHELTER FOR		
15	THE HOMELESS."		
16	FEDERAL APPROPRIATION.....	2,000,000	
17	FOR PARTNERSHIPS FOR REGIONAL		
18	ECONOMIC PERFORMANCE.		
19	STATE APPROPRIATION.....		11,880,000
20	THE FOLLOWING FEDERAL AMOUNTS		
21	ARE APPROPRIATED TO SUPPLEMENT		
22	THE SUM APPROPRIATED FOR		
23	PARTNERSHIPS FOR REGIONAL		
24	ECONOMIC PERFORMANCE:		
25	(1) "STATE SMALL BUSINESS		
26	CREDIT INITIATIVE."		
27	FEDERAL APPROPRIATION.....	20,000,000	
28	THE FOLLOWING FEDERAL AMOUNTS		
29	ARE APPROPRIATED FOR COMMUNITY		
30	CONSERVATION AND EMPLOYMENT:		

1	(1) "CSBG - PROGRAM."	
2	FEDERAL APPROPRIATION.....	50,000,000
3	FOR EARLY INTERVENTION FOR	
4	DISTRESSED MUNICIPALITIES.	
5	STATE APPROPRIATION.....	2,785,000
6	FOR TOURISM PROMOTION RELATED	
7	TO ACCREDITED ZOOS.	
8	STATE APPROPRIATION.....	550,000
9	FOR THE PENNSYLVANIA	
10	INFRASTRUCTURE TECHNOLOGY	
11	ASSISTANCE PROGRAM.	
12	STATE APPROPRIATION.....	1,750,000
13	FOR SUPER COMPUTER CENTER	
14	PROJECTS.	
15	STATE APPROPRIATION.....	500,000
16	FOR POWDERED METALS.	
17	STATE APPROPRIATION.....	100,000
18	FOR A RURAL LEADERSHIP	
19	TRAINING PROGRAM.	
20	STATE APPROPRIATION.....	100,000
21	FOR GRANTS TO ISSUING	
22	AUTHORITIES UNDER THE	
23	INFRASTRUCTURE AND FACILITIES	
24	IMPROVEMENT PROGRAM.	
25	STATE APPROPRIATION.....	19,000,000
26	FOR REGIONAL EVENT SECURITY	
27	AND SUPPORT.	
28	STATE APPROPRIATION.....	10,000,000
29	FOR LOCAL MUNICIPAL EMERGENCY	
30	RELIEF.	

1 STATE APPROPRIATION..... 3,000,000

2 SECTION 210. (RESERVED).

3 SECTION 211. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

4 THE FOLLOWING AMOUNTS ARE  
5 APPROPRIATED TO THE DEPARTMENT OF  
6 CONSERVATION AND NATURAL

7 RESOURCES: FEDERAL STATE

8 FOR GENERAL GOVERNMENT  
9 OPERATIONS OF THE DEPARTMENT OF  
10 CONSERVATION AND NATURAL  
11 RESOURCES.

12 STATE APPROPRIATION..... 19,375,000

13 THE FOLLOWING FEDERAL AMOUNTS  
14 ARE APPROPRIATED TO SUPPLEMENT  
15 THE SUM APPROPRIATED FOR GENERAL  
16 GOVERNMENT OPERATIONS:

17 (1) "TOPOGRAPHIC AND GEOLOGIC  
18 SURVEY GRANTS."

19 FEDERAL APPROPRIATION..... 500,000

20 (2) (RESERVED).

21 (3) (RESERVED).

22 (4) "LAND AND WATER  
23 CONSERVATION FUND." IN ADDITION  
24 TO THESE FUNDS, ANY CONTINGENCY  
25 FUNDS MADE AVAILABLE TO THE  
26 COMMONWEALTH UNDER THE FEDERAL  
27 LAND AND WATER CONSERVATION FUND  
28 ACT ARE HEREBY APPROPRIATED.

29 FEDERAL APPROPRIATION..... 12,000,000

30 (5) (RESERVED).

1       (6)   "HIGHLANDS CONSERVATION  
2 PROGRAM."  
3            FEDERAL APPROPRIATION.....       2,000,000  
4       (7)   (REERVED) .  
5       (8)   (REERVED) .  
6       (9)   "COOPERATIVE ENDANGERED  
7 SPECIES."  
8            FEDERAL APPROPRIATION.....       28,000  
9       FOR STATE PARKS OPERATIONS.  
10           STATE APPROPRIATION.....       54,450,000  
11       FOR STATE FORESTS OPERATIONS  
12 AND FOREST PEST MANAGEMENT.  
13           STATE APPROPRIATION.....       27,104,000  
14       THE FOLLOWING FEDERAL AMOUNTS  
15 ARE APPROPRIATED TO SUPPLEMENT  
16 THE SUM APPROPRIATED FOR STATE  
17 FORESTS:  
18       (1)   "FOREST FIRE PROTECTION  
19 AND CONTROL."  
20            FEDERAL APPROPRIATION.....       2,000,000  
21       (2)   "FORESTRY INCENTIVES AND  
22 AGRICULTURAL CONSERVATION."  
23            FEDERAL APPROPRIATION.....       75,000  
24       (3)   "FOREST MANAGEMENT AND  
25 PROCESSING."  
26            FEDERAL APPROPRIATION.....       3,800,000  
27       (4)   "GREAT LAKES  
28 RESTORATION."  
29            FEDERAL APPROPRIATION.....       900,000  
30       (5)   "AID TO VOLUNTEER FIRE

1	COMPANIES."		
2	FEDERAL APPROPRIATION.....	750,000	
3	(6) "ENVIRONMENTAL EDUCATION		
4	LOCAL GRANTS PROGRAM."		
5	FEDERAL APPROPRIATION.....	150,000	
6	(7) "WETLAND PROTECTION		
7	FUND."		
8	FEDERAL APPROPRIATION.....	300,000	
9	(8) "FOREST INSECT AND		
10	DISEASE CONTROL."		
11	FEDERAL APPROPRIATION.....	4,000,000	
12	(9) "NATURAL RESOURCE		
13	CONSERVATION SERVICE."		
14	FEDERAL APPROPRIATION.....	264,000	
15	FOR HERITAGE AND OTHER PARKS.		
16	STATE APPROPRIATION.....		2,250,000
17	FOR PAYMENT OF ANNUAL FIXED		
18	CHARGES IN LIEU OF TAXES TO		
19	COUNTIES AND TOWNSHIPS ON LAND		
20	ACQUIRED FOR WATER CONSERVATION		
21	AND FLOOD CONTROL.		
22	STATE APPROPRIATION.....		65,000
23	FOR PAYMENT OF ANNUAL FIXED		
24	CHARGES IN LIEU OF TAXES TO		
25	POLITICAL SUBDIVISIONS FOR SCHOOL		
26	DISTRICTS ON LANDS ACQUIRED BY		
27	THE COMMONWEALTH FOR PROJECT 70.		
28	STATE APPROPRIATION.....		40,000
29	FOR PAYMENT OF ANNUAL FIXED		
30	CHARGES IN LIEU OF TAXES TO		

1 COUNTIES, SCHOOL DISTRICTS AND  
2 TOWNSHIPS ON FOREST LANDS.

3 STATE APPROPRIATION..... 2,627,000

4 FOR PAYMENT OF ANNUAL FIXED  
5 CHARGES IN LIEU OF TAXES TO  
6 COUNTIES, SCHOOL DISTRICTS AND  
7 LOCAL MUNICIPALITIES ON STATE  
8 PARK LANDS.

9 STATE APPROPRIATION..... 425,000

10 SECTION 212. DEPARTMENT OF CORRECTIONS.

11 THE FOLLOWING AMOUNTS ARE  
12 APPROPRIATED TO THE DEPARTMENT OF  
13 CORRECTIONS:  
14 FOR GENERAL GOVERNMENT  
15 OPERATIONS OF THE DEPARTMENT OF  
16 CORRECTIONS.

FEDERAL STATE

17 STATE APPROPRIATION..... 36,216,000

18 FOR INMATE MEDICAL CARE.

19 STATE APPROPRIATION..... 256,855,000

20 FOR INMATE EDUCATION AND  
21 TRAINING.

22 STATE APPROPRIATION..... 44,880,000

23 THE FOLLOWING FEDERAL AMOUNTS  
24 ARE APPROPRIATED TO SUPPLEMENT  
25 THE SUM APPROPRIATED FOR INMATE  
26 EDUCATION AND TRAINING:

27 (1) "CORRECTIONAL EDUCATION."

28 FEDERAL APPROPRIATION..... 725,000

29 (2) "IMPROVING RE-ENTRY  
30 EDUCATION."

1           FEDERAL APPROPRIATION.....           552,000  
2       FOR THE STATE CORRECTIONAL  
3   INSTITUTIONS.  
4           STATE APPROPRIATION.....           2,039,872,000  
5       THE FOLLOWING FEDERAL AMOUNTS  
6   ARE APPROPRIATED TO SUPPLEMENT  
7   THE SUM APPROPRIATED FOR THE  
8   STATE CORRECTIONAL INSTITUTIONS:  
9       (1)   "REIMBURSEMENT FOR ALIEN  
10   INMATES."  
11           FEDERAL APPROPRIATION.....       1,800,000  
12       (2)   "CHANGING OFFENDER  
13   BEHAVIOR."  
14           FEDERAL APPROPRIATION.....       50,000  
15       (3)   "VOLUNTEER SUPPORT."  
16           FEDERAL APPROPRIATION.....       25,000  
17   SECTION 213.   PENNSYLVANIA BOARD OF PROBATION AND PAROLE.  
18       THE FOLLOWING AMOUNTS ARE  
19   APPROPRIATED TO THE PENNSYLVANIA  
20   BOARD OF PROBATION AND PAROLE:           FEDERAL           STATE  
21       FOR GENERAL GOVERNMENT  
22   OPERATIONS OF THE BOARD OF  
23   PROBATION AND PAROLE.  
24           STATE APPROPRIATION.....           153,589,000  
25       FOR THE STATE SEXUAL OFFENDERS  
26   ASSESSMENT BOARD.  
27           STATE APPROPRIATION.....           6,277,000  
28       FOR PAYMENTS FOR GRANTS-IN-AID  
29   TO COUNTIES FOR PROVIDING  
30   IMPROVED ADULT PROBATION

1 SERVICES.

2 STATE APPROPRIATION..... 16,222,000

3 SECTION 214. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.

4 THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE DEPARTMENT OF

6 DRUG AND ALCOHOL PROGRAMS: FEDERAL STATE

7 FOR GENERAL GOVERNMENT

8 OPERATIONS OF THE DEPARTMENT OF

9 DRUG AND ALCOHOL PROGRAMS.

10 STATE APPROPRIATION..... 2,622,000

11 THE FOLLOWING FEDERAL AMOUNTS

12 ARE APPROPRIATED TO SUPPLEMENT

13 THE SUM APPROPRIATED FOR GENERAL

14 GOVERNMENT OPERATIONS:

15 (1) "SABG - ADMINISTRATION

16 AND OPERATION."

17 FEDERAL APPROPRIATION..... 8,193,000

18 (2) "SUBSTANCE ABUSE SPECIAL

19 PROJECTS - ADMINISTRATION AND

20 OPERATION."

21 FEDERAL APPROPRIATION..... 2,228,000

22 FOR EMERGENCY ADDICTION

23 TREATMENT.

24 STATE APPROPRIATION..... 5,000,000

25 FOR ASSISTANCE TO DRUG AND

26 ALCOHOL PROGRAMS.

27 STATE APPROPRIATION..... 44,732,000

28 THE FOLLOWING FEDERAL AMOUNTS

29 ARE APPROPRIATED TO SUPPLEMENT

30 THE SUM APPROPRIATED FOR

1 ASSISTANCE TO DRUG AND ALCOHOL

2 PROGRAMS:

3 (1) "SABG - DRUG AND ALCOHOL  
4 SERVICES."

5 FEDERAL APPROPRIATION..... 59,471,000

6 (2) "SUBSTANCE ABUSE SPECIAL  
7 PROJECTS GRANTS."

8 FEDERAL APPROPRIATION..... 11,667,000

9 SECTION 215. DEPARTMENT OF EDUCATION.

10 THE FOLLOWING AMOUNTS ARE

11 APPROPRIATED TO THE DEPARTMENT OF

12 EDUCATION:

FEDERAL

STATE

13 FOR GENERAL GOVERNMENT

14 OPERATIONS OF THE DEPARTMENT OF

15 EDUCATION.

16 STATE APPROPRIATION.....

23,959,000

17 THE FOLLOWING FEDERAL AMOUNTS

18 ARE APPROPRIATED TO SUPPLEMENT

19 THE SUM APPROPRIATED FOR GENERAL

20 GOVERNMENT OPERATIONS:

21 (1) "ADULT BASIC EDUCATION -  
22 ADMINISTRATION."

23 FEDERAL APPROPRIATION..... 1,100,000

24 (2) "EDUCATION OF EXCEPTIONAL  
25 CHILDREN - ADMINISTRATION."

26 FEDERAL APPROPRIATION..... 10,000,000

27 (3) "SPECIAL EDUCATION -  
28 STATE PERSONNEL DEVELOPMENT."

29 FEDERAL APPROPRIATION..... 2,394,000

30 (4) "ESEA - TITLE I -

1	ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	12,333,000
3	(5) "STATE APPROVING AGENCY	
4	(VA)."	
5	FEDERAL APPROPRIATION.....	1,800,000
6	(6) "FOOD AND NUTRITION	
7	SERVICE."	
8	FEDERAL APPROPRIATION.....	20,505,000
9	(7) "MIGRANT EDUCATION -	
10	ADMINISTRATION."	
11	FEDERAL APPROPRIATION.....	700,000
12	(8) "VOCATIONAL EDUCATION -	
13	ADMINISTRATION."	
14	FEDERAL APPROPRIATION.....	3,910,000
15	(9) "TITLE II - IMPROVING	
16	TEACHER QUALITY -	
17	ADMINISTRATION/STATE."	
18	FEDERAL APPROPRIATION.....	5,400,000
19	(10) "ENHANCED ASSESSMENT	
20	INSTRUMENTS."	
21	FEDERAL APPROPRIATION.....	6,000,000
22	(11) "HOMELESS ASSISTANCE."	
23	FEDERAL APPROPRIATION.....	4,275,000
24	(12) "PRESCHOOL GRANTS."	
25	FEDERAL APPROPRIATION.....	890,000
26	(13) "SCHOOL HEALTH EDUCATION	
27	PROGRAMS."	
28	FEDERAL APPROPRIATION.....	575,000
29	(14) (RESERVED).	
30	(15) (RESERVED).	

1	(16)	(RESERVED) .	
2	(17)	(RESERVED) .	
3	(18)	"ADVANCED PLACEMENT	
4		TESTING."	
5		FEDERAL APPROPRIATION.....	820,000
6	(19)	"MEDICAL ASSISTANCE -	
7		NURSES AIDE TRAINING."	
8		FEDERAL APPROPRIATION.....	340,000
9	(20)	"STATE AND COMMUNITY	
10		HIGHWAY SAFETY."	
11		FEDERAL APPROPRIATION.....	1,000,000
12	(21)	(RESERVED) .	
13	(22)	"TITLE IV - 21ST CENTURY	
14		COMMUNITY LEARNING CENTERS -	
15		ADMINISTRATION."	
16		FEDERAL APPROPRIATION.....	4,000,000
17	(23)	"NATIONAL ASSESSMENT OF	
18		EDUCATIONAL PROGRESS (NAEP) ."	
19		FEDERAL APPROPRIATION.....	148,000
20	(24)	"MIGRANT EDUCATION	
21		COORDINATION PROGRAM."	
22		FEDERAL APPROPRIATION.....	130,000
23	(25)	(RESERVED) .	
24	(26)	(RESERVED) .	
25	(27)	"SCHOOL IMPROVEMENT	
26		GRANTS."	
27		FEDERAL APPROPRIATION.....	60,000,000
28	(28)	(RESERVED) .	
29	(29)	"STRIVING READERS."	
30		FEDERAL APPROPRIATION.....	50,156,000

1       (30) "PRESCHOOL DEVELOPMENT  
2 GRANTS."  
3            FEDERAL APPROPRIATION.....       30,000,000  
4       FOR SAFE SCHOOLS ADVOCATE.  
5            STATE APPROPRIATION.....               398,000  
6       FOR INFORMATION AND TECHNOLOGY  
7 IMPROVEMENT.  
8            STATE APPROPRIATION.....               4,000,000  
9       THE FOLLOWING FEDERAL AMOUNTS  
10 ARE APPROPRIATED TO SUPPLEMENT  
11 THE SUM APPROPRIATED FOR  
12 INFORMATION AND TECHNOLOGY  
13 IMPROVEMENT:  
14       (1) "STATEWIDE LONGITUDINAL  
15 DATA SYSTEMS."  
16            FEDERAL APPROPRIATION.....       4,000,000  
17       FOR PA ASSESSMENT.  
18            STATE APPROPRIATION.....               58,300,000  
19       THE FOLLOWING FEDERAL AMOUNTS  
20 ARE APPROPRIATED TO SUPPLEMENT  
21 THE SUM APPROPRIATED FOR PA  
22 ASSESSMENT:  
23       (1) "TITLE VI - PART A STATE  
24 ASSESSMENT."  
25            FEDERAL APPROPRIATION.....       16,000,000  
26       FOR THE STATE LIBRARY,  
27 PROVIDING REFERENCE SERVICES AND  
28 ADMINISTERING AID TO PUBLIC  
29 LIBRARIES.  
30            STATE APPROPRIATION.....               2,017,000

1 THE FOLLOWING FEDERAL AMOUNTS  
 2 ARE APPROPRIATED TO SUPPLEMENT  
 3 THE SUM APPROPRIATED FOR THE  
 4 STATE LIBRARY:  
 5 (1) "LSTA - LIBRARY  
 6 DEVELOPMENT."  
 7 FEDERAL APPROPRIATION..... 8,500,000  
 8 FOR PROGRAMS OF EDUCATION AND  
 9 TRAINING AT YOUTH DEVELOPMENT  
 10 CENTERS AND THE MONITORING OF  
 11 PROGRAMS OF EDUCATION AND  
 12 TRAINING PROVIDED TO INCARCERATED  
 13 JUVENILES.  
 14 STATE APPROPRIATION..... 7,931,000  
 15 FOR PAYMENT OF BASIC EDUCATION  
 16 FUNDING TO SCHOOL DISTRICTS.  
 17 STATE APPROPRIATION..... 5,895,079,000  
 18 FOR THE READY TO LEARN BLOCK  
 19 GRANT.  
 20 STATE APPROPRIATION..... 250,000,000  
 21 FOR THE PRE-K COUNTS PROGRAM.  
 22 STATE APPROPRIATION..... 147,284,000  
 23 FOR HEAD START SUPPLEMENTAL  
 24 ASSISTANCE.  
 25 STATE APPROPRIATION..... 49,178,000  
 26 FOR MOBILE SCIENCE AND MATH  
 27 EDUCATION PROGRAMS.  
 28 STATE APPROPRIATION..... 2,114,000  
 29 FOR TEACHER PROFESSIONAL  
 30 DEVELOPMENT.

1	STATE APPROPRIATION.....	6,459,000
2	FOR ADULT AND FAMILY LITERACY	
3	PROGRAMS, SUMMER READING PROGRAMS	
4	AND THE ADULT HIGH SCHOOL	
5	DIPLOMAS PROGRAM.	
6	STATE APPROPRIATION.....	12,075,000
7	THE FOLLOWING FEDERAL AMOUNTS	
8	ARE APPROPRIATED TO SUPPLEMENT	
9	THE SUM APPROPRIATED FOR ADULT	
10	AND FAMILY LITERACY PROGRAMS:	
11	(1) "ADULT BASIC EDUCATION -	
12	LOCAL."	
13	FEDERAL APPROPRIATION.....	21,000,000
14	FOR CAREER AND TECHNICAL	
15	EDUCATION.	
16	STATE APPROPRIATION.....	62,000,000
17	THE FOLLOWING FEDERAL AMOUNTS	
18	ARE APPROPRIATED TO SUPPLEMENT	
19	THE SUM APPROPRIATED FOR CAREER	
20	AND TECHNICAL EDUCATION:	
21	(1) "VOCATIONAL EDUCATION ACT	
22	- LOCAL."	
23	FEDERAL APPROPRIATION.....	49,000,000
24	FOR CAREER AND TECHNICAL	
25	EDUCATION EQUIPMENT GRANTS.	
26	STATE APPROPRIATION.....	3,000,000
27	FOR PAYMENTS ON ACCOUNT OF	
28	PUPIL TRANSPORTATION.	
29	STATE APPROPRIATION.....	554,097,000
30	FOR PAYMENTS ON ACCOUNT OF	

1 NONPUBLIC AND CHARTER SCHOOL  
 2 TRANSPORTATION.  
 3 STATE APPROPRIATION..... 80,009,000  
 4 FOR PAYMENTS ON ACCOUNT OF  
 5 SPECIAL EDUCATION OF EXCEPTIONAL  
 6 CHILDREN.  
 7 STATE APPROPRIATION..... 1,096,815,000  
 8 THE FOLLOWING FEDERAL AMOUNTS  
 9 ARE APPROPRIATED TO SUPPLEMENT  
 10 THE SUM APPROPRIATED FOR SPECIAL  
 11 EDUCATION:  
 12 (1) "INDIVIDUALS WITH  
 13 DISABILITIES EDUCATION - LOCAL."  
 14 FEDERAL APPROPRIATION..... 470,000,000  
 15 FOR PAYMENTS FOR EARLY  
 16 INTERVENTION SERVICES.  
 17 STATE APPROPRIATION..... 252,159,000  
 18 THE FOLLOWING FEDERAL AMOUNTS  
 19 ARE APPROPRIATED TO SUPPLEMENT  
 20 THE SUM APPROPRIATED FOR PAYMENTS  
 21 FOR EARLY INTERVENTION SERVICES:  
 22 (1) "INDIVIDUALS WITH  
 23 DISABILITIES EDUCATION."  
 24 FEDERAL APPROPRIATION..... 16,000,000  
 25 FOR PAYMENT FOR TUITION TO  
 26 SCHOOL DISTRICTS PROVIDING  
 27 EDUCATION TO NONRESIDENT ORPHANED  
 28 CHILDREN PLACED IN PRIVATE HOMES  
 29 BY THE COURT AND NONRESIDENT  
 30 INMATES OF CHILDREN'S

1 INSTITUTIONS.  
2 STATE APPROPRIATION..... 48,000,000  
3 FOR PAYMENTS OF ANNUAL FIXED  
4 CHARGES TO SCHOOL DISTRICTS IN  
5 LIEU OF TAXES FOR LAND ACQUIRED  
6 BY THE COMMONWEALTH FOR WATER  
7 CONSERVATION OR FLOOD PREVENTION.  
8 STATE APPROPRIATION..... 164,000  
9 FOR PAYMENT FOR MAINTENANCE OF  
10 SUMMER SCHOOLS FOR SCHOOL-AGE  
11 CHILDREN OF MIGRANT LABORERS,  
12 INCLUDING CHILD-CARE SERVICES.  
13 STATE APPROPRIATION..... 853,000  
14 FOR PAYMENTS TO PENNSYLVANIA  
15 CHARTER SCHOOLS FOR THE DEAF AND  
16 BLIND.  
17 STATE APPROPRIATION..... 47,561,000  
18 FOR SPECIAL EDUCATION -  
19 APPROVED PRIVATE SCHOOLS.  
20 STATE APPROPRIATION..... 105,558,000  
21 FOR GRANTS TO SCHOOL DISTRICTS  
22 TO ASSIST IN MEETING FEDERAL  
23 MATCHING REQUIREMENTS FOR GRANTS  
24 RECEIVED UNDER THE FEDERAL CHILD  
25 NUTRITION ACT AND TO AID IN  
26 PROVIDING A FOOD PROGRAM FOR  
27 NEEDY CHILDREN.  
28 STATE APPROPRIATION..... 30,000,000  
29 THE FOLLOWING FEDERAL AMOUNTS  
30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR SCHOOL  
2 FOOD SERVICES:  
3 (1) "FOOD AND NUTRITION -  
4 LOCAL."  
5 FEDERAL APPROPRIATION..... 717,946,000  
6 FOR PAYMENT OF THE  
7 COMMONWEALTH'S SHARE OF FEDERAL  
8 SOCIAL SECURITY TAXES FOR PUBLIC  
9 SCHOOL EMPLOYEES.  
10 STATE APPROPRIATION..... 492,082,000  
11 FOR PAYMENT OF REQUIRED  
12 CONTRIBUTION FOR PUBLIC SCHOOL  
13 EMPLOYEES' RETIREMENT.  
14 STATE APPROPRIATION..... 2,064,000,000  
15 THE FOLLOWING FEDERAL AMOUNTS  
16 ARE APPROPRIATED FOR BASIC  
17 EDUCATION:  
18 (1) "ESEA - TITLE I - LOCAL."  
19 FEDERAL APPROPRIATION..... 625,000,000  
20 (2) "TITLE II - IMPROVING  
21 TEACHER QUALITY - LOCAL."  
22 FEDERAL APPROPRIATION..... 130,000,000  
23 (3) "TITLE IV - 21ST CENTURY  
24 COMMUNITY LEARNING CENTERS -  
25 LOCAL."  
26 FEDERAL APPROPRIATION..... 90,000,000  
27 (4) "TITLE III - LANGUAGE  
28 INSTRUCTION FOR LEP AND IMMIGRANT  
29 STUDENTS."  
30 FEDERAL APPROPRIATION..... 20,000,000

1	(5) "TITLE VI - RURAL AND LOW	
2	INCOME SCHOOLS - LOCAL."	
3	FEDERAL APPROPRIATION.....	1,700,000
4	(6) "RACE TO THE TOP."	
5	FEDERAL APPROPRIATION.....	3,400,000
6	FOR SERVICES TO NONPUBLIC	
7	SCHOOLS.	
8	STATE APPROPRIATION.....	87,939,000
9	FOR TEXTBOOKS, INSTRUCTIONAL	
10	MATERIAL AND INSTRUCTIONAL	
11	EQUIPMENT FOR NONPUBLIC SCHOOLS.	
12	STATE APPROPRIATION.....	26,751,000
13	FOR A SUBSIDY TO PUBLIC	
14	LIBRARIES.	
15	STATE APPROPRIATION.....	54,470,000
16	FOR AID TO THE FREE LIBRARY OF	
17	PHILADELPHIA AND THE CARNEGIE	
18	LIBRARY OF PITTSBURGH TO MEET THE	
19	COSTS INCURRED IN SERVING AS	
20	REGIONAL LIBRARIES IN THE	
21	DISTRIBUTION OF BRAILLE READING	
22	MATERIALS, TALKING BOOK MACHINES	
23	AND OTHER READING MATERIALS TO	
24	PERSONS WHO ARE BLIND OR	
25	OTHERWISE DISABLED.	
26	STATE APPROPRIATION.....	2,567,000
27	FOR LIBRARY ACCESS.	
28	STATE APPROPRIATION.....	3,071,000
29	FOR JOB TRAINING AND EDUCATION	
30	PROGRAMS.	

1	STATE APPROPRIATION.....	10,500,000
2	FOR SAFE SCHOOLS INITIATIVES.	
3	STATE APPROPRIATION.....	8,527,000
4	FOR PAYMENT OF APPROVED	
5	OPERATING EXPENSES OF COMMUNITY	
6	COLLEGES.	
7	STATE APPROPRIATION.....	226,450,000
8	FOR TRANSFER FROM THE GENERAL	
9	FUND TO THE COMMUNITY COLLEGE	
10	CAPITAL FUND.	
11	STATE APPROPRIATION.....	48,869,000
12	FOR REGIONAL COMMUNITY COLLEGE	
13	SERVICES.	
14	STATE APPROPRIATION.....	3,000,000
15	FOR COMMUNITY EDUCATION	
16	COUNCILS.	
17	STATE APPROPRIATION.....	2,425,000
18	FOR HIGHER EDUCATION	
19	ASSISTANCE.	
20	STATE APPROPRIATION.....	1,000,000
21	SECTION 216. STATE SYSTEM OF HIGHER EDUCATION.	

22 THE FOLLOWING AMOUNTS ARE  
23 APPROPRIATED TO THE STATE SYSTEM  
24 OF HIGHER EDUCATION:  
25 FOR THE STATE SYSTEM OF HIGHER  
26 EDUCATION, INCLUDING THE  
27 CHANCELLOR'S OFFICE.

	FEDERAL	STATE
28	STATE APPROPRIATION.....	433,389,000

29 SECTION 217. THADDEUS STEVENS COLLEGE OF TECHNOLOGY.  
30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE THADDEUS  
2 STEVENS COLLEGE OF TECHNOLOGY: FEDERAL STATE  
3 FOR THE THADDEUS STEVENS  
4 COLLEGE OF TECHNOLOGY.  
5 STATE APPROPRIATION..... 12,949,000  
6 SECTION 218. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.  
7 THE FOLLOWING AMOUNTS ARE  
8 APPROPRIATED TO THE PENNSYLVANIA  
9 HIGHER EDUCATION ASSISTANCE  
10 AGENCY: FEDERAL STATE  
11 FOR PAYMENT OF EDUCATION  
12 ASSISTANCE GRANTS.  
13 STATE APPROPRIATION..... 266,235,000  
14 FOR PENNSYLVANIA INTERNSHIP  
15 PROGRAM GRANTS.  
16 STATE APPROPRIATION..... 350,000  
17 FOR READY TO SUCCEED  
18 SCHOLARSHIPS.  
19 STATE APPROPRIATION..... 5,000,000  
20 FOR MATCHING PAYMENTS FOR  
21 STUDENT AID FUNDS.  
22 STATE APPROPRIATION..... 12,496,000  
23 FOR INSTITUTIONAL ASSISTANCE  
24 GRANTS TO BE ALLOTTED BY THE  
25 PENNSYLVANIA HIGHER EDUCATION  
26 ASSISTANCE AGENCY.  
27 STATE APPROPRIATION..... 25,121,000  
28 FOR HIGHER EDUCATION FOR THE  
29 DISADVANTAGED.  
30 STATE APPROPRIATION..... 2,246,000

1 FOR HIGHER EDUCATION FOR BLIND  
2 AND DEAF STUDENTS.

3 STATE APPROPRIATION..... 47,000

4 FOR THE HORACE MANN BOND-  
5 LESLIE PINCKNEY HILL SCHOLARSHIP  
6 AND FOR OUTREACH AND RECRUITMENT  
7 ACTIVITIES AT LINCOLN AND CHEYNEY  
8 UNIVERSITIES RELATED TO THE  
9 SCHOLARSHIP. THIS APPROPRIATION  
10 ALSO CONTAINS FUNDS FOR THE  
11 CONTINUATION OF SUPPORT TO  
12 STUDENTS CURRENTLY RECEIVING  
13 EQUAL OPPORTUNITY PROFESSIONAL  
14 EDUCATION AWARDS.

15 STATE APPROPRIATION..... 534,000

16 FOR THE CHEYNEY UNIVERSITY  
17 KEYSTONE ACADEMY.

18 STATE APPROPRIATION..... 1,525,000

19 SECTION 219. DEPARTMENT OF ENVIRONMENTAL PROTECTION.

20 THE FOLLOWING AMOUNTS ARE  
21 APPROPRIATED TO THE DEPARTMENT OF  
22 ENVIRONMENTAL PROTECTION:  
23 FOR GENERAL GOVERNMENT  
24 OPERATIONS OF THE DEPARTMENT OF  
25 ENVIRONMENTAL PROTECTION.

26 STATE APPROPRIATION..... 13,931,000

27 FOR ENVIRONMENTAL PROGRAM  
28 MANAGEMENT.

29 STATE APPROPRIATION..... 29,525,000

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR  
3 ENVIRONMENTAL PROGRAM MANAGEMENT:  
4 (1) "COASTAL ZONE  
5 MANAGEMENT."  
6 FEDERAL APPROPRIATION..... 4,700,000  
7 (2) "CONSTRUCTION MANAGEMENT  
8 ASSISTANCE GRANTS -  
9 ADMINISTRATION."  
10 FEDERAL APPROPRIATION..... 1,400,000  
11 (3) "STORM WATER PERMITTING  
12 INITIATIVE."  
13 FEDERAL APPROPRIATION..... 2,300,000  
14 (4) "SAFE DRINKING WATER ACT  
15 - MANAGEMENT."  
16 FEDERAL APPROPRIATION..... 5,500,000  
17 (5) "WATER POLLUTION CONTROL  
18 GRANTS - MANAGEMENT."  
19 FEDERAL APPROPRIATION..... 5,500,000  
20 (6) "AIR POLLUTION CONTROL  
21 GRANTS - MANAGEMENT."  
22 FEDERAL APPROPRIATION..... 3,200,000  
23 (7) "SURFACE MINE  
24 CONSERVATION."  
25 FEDERAL APPROPRIATION..... 6,500,000  
26 (8) "WETLAND PROTECTION  
27 FUND."  
28 FEDERAL APPROPRIATION..... 840,000  
29 (9) "DIAGNOSTIC X-RAY  
30 EQUIPMENT TESTING."

1	FEDERAL APPROPRIATION.....	550,000
2	(10) "WATER QUALITY OUTREACH	
3	OPERATOR TRAINING."	
4	FEDERAL APPROPRIATION.....	200,000
5	(11) "WATER QUALITY	
6	MANAGEMENT PLANNING GRANTS."	
7	FEDERAL APPROPRIATION.....	1,150,000
8	(12) "SMALL OPERATORS	
9	ASSISTANCE."	
10	FEDERAL APPROPRIATION.....	300,000
11	(13) "WELLHEAD PROTECTION	
12	FUND."	
13	FEDERAL APPROPRIATION.....	250,000
14	(14) "INDOOR RADON	
15	ABATEMENT."	
16	FEDERAL APPROPRIATION.....	700,000
17	(15) "NON-POINT SOURCE	
18	IMPLEMENTATION."	
19	FEDERAL APPROPRIATION.....	14,800,000
20	(16) "HYDROELECTRIC POWER	
21	CONSERVATION FUND."	
22	FEDERAL APPROPRIATION.....	51,000
23	(17) "SURVEY STUDIES."	
24	FEDERAL APPROPRIATION.....	5,000,000
25	(18) (RESERVED) .	
26	(19) "NATIONAL DAM SAFETY."	
27	FEDERAL APPROPRIATION.....	300,000
28	(20) "TRAINING REIMBURSEMENT	
29	PROGRAM FOR SMALL SYSTEMS."	
30	FEDERAL APPROPRIATION.....	3,500,000

1	(21) "STATE ENERGY PROGRAM		
2	(SEP)."		
3	FEDERAL APPROPRIATION.....	15,000,000	
4	(22) (RESERVED).		
5	(23) "POLLUTION PREVENTION."		
6	FEDERAL APPROPRIATION.....	800,000	
7	(24) "ENERGY AND		
8	ENVIRONMENTAL OPPORTUNITIES."		
9	FEDERAL APPROPRIATION.....	1,200,000	
10	(25) "SURFACE MINE		
11	CONSERVATION."		
12	FEDERAL APPROPRIATION.....	680,000	
13	(26) "MULTIPURPOSE GRANTS TO		
14	STATES AND TRIBES."		
15	FEDERAL APPROPRIATION.....	600,000	
16	FOR THE CHESAPEAKE BAY		
17	AGRICULTURAL SOURCE ABATEMENT.		
18	STATE APPROPRIATION.....		2,645,000
19	THE FOLLOWING FEDERAL AMOUNTS		
20	ARE APPROPRIATED TO SUPPLEMENT		
21	THE SUM APPROPRIATED FOR THE		
22	CHESAPEAKE BAY POLLUTION		
23	ABATEMENT PROGRAM:		
24	(1) "CHESAPEAKE BAY POLLUTION		
25	ABATEMENT."		
26	FEDERAL APPROPRIATION.....	10,200,000	
27	FOR ENVIRONMENTAL PROTECTION		
28	OPERATIONS.		
29	STATE APPROPRIATION.....		89,066,000
30	THE FOLLOWING FEDERAL AMOUNTS		

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR  
3 ENVIRONMENTAL PROTECTION  
4 OPERATIONS:

5 (1) "EPA - PLANNING GRANT -  
6 ADMINISTRATION."

7 FEDERAL APPROPRIATION..... 8,400,000

8 (2) "WATER POLLUTION CONTROL  
9 GRANTS."

10 FEDERAL APPROPRIATION..... 8,900,000

11 (3) "AIR POLLUTION CONTROL  
12 GRANTS."

13 FEDERAL APPROPRIATION..... 5,010,000

14 (4) "SURFACE MINE CONTROL AND  
15 RECLAMATION."

16 FEDERAL APPROPRIATION..... 11,344,000

17 (5) "TRAINING AND EDUCATION  
18 OF UNDERGROUND COAL MINERS."

19 FEDERAL APPROPRIATION..... 1,700,000

20 (6) "CONSTRUCTION MANAGEMENT  
21 ASSISTANCE GRANTS."

22 FEDERAL APPROPRIATION..... 350,000

23 (7) "SAFE DRINKING WATER."

24 FEDERAL APPROPRIATION..... 5,700,000

25 (8) "OIL POLLUTION SPILLS  
26 REMOVAL."

27 FEDERAL APPROPRIATION..... 1,000,000

28 FOR THE BLACK FLY CONTROL  
29 PROJECT.

30 STATE APPROPRIATION..... 3,334,000

1	FOR WEST NILE VIRUS AND ZIKA	
2	VIRUS CONTROL.	
3	STATE APPROPRIATION.....	5,379,000
4	FOR PAYMENT OF PENNSYLVANIA'S	
5	SHARE OF THE EXPENSES OF THE	
6	RIVER MASTER FOR THE DELAWARE	
7	RIVER.	
8	STATE APPROPRIATION.....	76,000
9	FOR SUPPORT OF THE SUSQUEHANNA	
10	RIVER BASIN COMMISSION.	
11	STATE APPROPRIATION.....	473,000
12	FOR SUPPORT OF THE INTERSTATE	
13	COMMISSION ON THE POTOMAC RIVER	
14	BASIN.	
15	STATE APPROPRIATION.....	46,000
16	FOR CONDUCT OF THE DELAWARE	
17	RIVER BASIN COMMISSION.	
18	STATE APPROPRIATION.....	434,000
19	FOR SUPPORT OF THE OHIO RIVER	
20	VALLEY WATER SANITATION	
21	COMMISSION.	
22	STATE APPROPRIATION.....	136,000
23	FOR SUPPORT OF THE CHESAPEAKE	
24	BAY COMMISSION.	
25	STATE APPROPRIATION.....	227,000
26	FOR TRANSFER FROM THE GENERAL	
27	FUND TO THE CONSERVATION DISTRICT	
28	FUND.	
29	STATE APPROPRIATION.....	2,506,000
30	FOR PAYMENT OF PENNSYLVANIA'S	

1 SHARE OF THE COSTS OF THE  
 2 INTERSTATE MINING COMMISSION.  
 3 STATE APPROPRIATION..... 30,000

4 SECTION 220. DEPARTMENT OF GENERAL SERVICES.

5 THE FOLLOWING AMOUNTS ARE  
 6 APPROPRIATED TO THE DEPARTMENT OF

7 GENERAL SERVICES: FEDERAL STATE

8 FOR GENERAL GOVERNMENT

9 OPERATIONS OF THE DEPARTMENT OF

10 GENERAL SERVICES.

11 STATE APPROPRIATION..... 53,503,000

12 FOR ADMINISTRATION AND

13 OPERATION OF THE CAPITOL POLICE.

14 STATE APPROPRIATION..... 12,381,000

15 FOR RENTAL, RELOCATION AND

16 MUNICIPAL CHARGES.

17 STATE APPROPRIATION..... 24,539,000

18 FOR UTILITY COSTS, INCLUDING

19 IMPLEMENTATION OF THIRD-PARTY

20 SHARED SAVINGS PROGRAMS.

21 STATE APPROPRIATION..... 22,640,000

22 FOR EXCESS INSURANCE COVERAGE.

23 STATE APPROPRIATION..... 1,327,000

24 FOR FIRE PROTECTION SERVICES

25 FOR THE CAPITOL COMPLEX IN

26 HARRISBURG.

27 STATE APPROPRIATION..... 496,000

28 SECTION 221. DEPARTMENT OF HEALTH.

29 THE FOLLOWING AMOUNTS ARE

30 APPROPRIATED TO THE DEPARTMENT OF

	FEDERAL	STATE
1 HEALTH:		
2 FOR GENERAL GOVERNMENT		
3 OPERATIONS OF THE DEPARTMENT OF		
4 HEALTH.		
5 STATE APPROPRIATION.....		22,514,000
6 THE FOLLOWING FEDERAL AMOUNTS		
7 ARE APPROPRIATED TO SUPPLEMENT		
8 THE SUM APPROPRIATED FOR GENERAL		
9 GOVERNMENT OPERATIONS:		
10 (1) "WIC - ADMINISTRATION AND		
11 OPERATION."		
12 FEDERAL APPROPRIATION.....	31,425,000	
13 (2) "HEALTH ASSESSMENT."		
14 FEDERAL APPROPRIATION.....	613,000	
15 (3) "PHHSBG - ADMINISTRATION		
16 AND OPERATION."		
17 FEDERAL APPROPRIATION.....	4,561,000	
18 (4) (RESERVED).		
19 (5) "MCHSBG - ADMINISTRATION		
20 AND OPERATION."		
21 FEDERAL APPROPRIATION.....	14,641,000	
22 (6) "ADULT BLOOD LEAD		
23 EPIDEMIOLOGY."		
24 FEDERAL APPROPRIATION.....	135,000	
25 (7) "EMS FOR CHILDREN."		
26 FEDERAL APPROPRIATION.....	155,000	
27 (8) "TB - ADMINISTRATION AND		
28 OPERATION."		
29 FEDERAL APPROPRIATION.....	1,070,000	
30 (9) (RESERVED).		

1	(10) "LEAD - ADMINISTRATION		
2	AND OPERATION."		
3	FEDERAL APPROPRIATION.....	818,000	
4	(11) "AIDS HEALTH EDUCATION		
5	ADMINISTRATION AND OPERATION."		
6	FEDERAL APPROPRIATION.....	6,511,000	
7	(12) "PRIMARY CARE		
8	COOPERATIVE AGREEMENTS."		
9	FEDERAL APPROPRIATION.....	314,000	
10	(13) "HIV/AIDS SURVEILLANCE."		
11	FEDERAL APPROPRIATION.....	1,741,000	
12	(14) "HIV CARE ADMINISTRATION		
13	AND OPERATION."		
14	FEDERAL APPROPRIATION.....	5,423,000	
15	(15) (RESERVED) .		
16	(16) (RESERVED) .		
17	(17) (RESERVED) .		
18	(18) "CANCER PREVENTION AND		
19	CONTROL."		
20	FEDERAL APPROPRIATION.....	8,322,000	
21	(19) "ENVIRONMENTAL PUBLIC		
22	HEALTH TRACKING."		
23	FEDERAL APPROPRIATION.....	1,342,000	
24	(20) "SPECIAL PREPAREDNESS		
25	INITIATIVES."		
26	FEDERAL APPROPRIATION.....	500,000	
27	FOR DIABETES PROGRAMS.		
28	STATE APPROPRIATION.....		100,000
29	FOR QUALITY ASSURANCE.		
30	STATE APPROPRIATION.....		21,121,000

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT  
3 THE SUM APPROPRIATED FOR QUALITY  
4 ASSURANCE:

5 (1) "MEDICARE - HEALTH  
6 SERVICE AGENCY CERTIFICATION."

7 FEDERAL APPROPRIATION..... 12,800,000

8 (2) "MEDICAID CERTIFICATION."

9 FEDERAL APPROPRIATION..... 10,013,000

10 FOR HEALTH INNOVATION.

11 STATE APPROPRIATION..... 907,000

12 THE FOLLOWING FEDERAL AMOUNTS  
13 ARE APPROPRIATED TO SUPPLEMENT  
14 THE SUM APPROPRIATED FOR HEALTH  
15 INNOVATION:

16 (1) "RURAL HEALTH."

17 FEDERAL APPROPRIATION..... 35,000,000

18 FOR VITAL STATISTICS.

19 STATE APPROPRIATION..... 7,313,000

20 THE FOLLOWING FEDERAL AMOUNTS  
21 ARE APPROPRIATED TO SUPPLEMENT  
22 THE SUM APPROPRIATED FOR VITAL  
23 STATISTICS:

24 (1) "COOPERATIVE HEALTH  
25 STATISTICS."

26 FEDERAL APPROPRIATION..... 2,113,000

27 (2) "HEALTH STATISTICS."

28 FEDERAL APPROPRIATION..... 90,000

29 (3) "BEHAVIORAL RISK FACTOR  
30 SURVEILLANCE SYSTEM."

1           FEDERAL APPROPRIATION.....           460,000  
2       FOR THE STATE LABORATORY.  
3           STATE APPROPRIATION.....                           3,611,000  
4       THE FOLLOWING FEDERAL AMOUNTS  
5   ARE APPROPRIATED TO SUPPLEMENT  
6   THE SUM APPROPRIATED FOR THE  
7   STATE LABORATORY:  
8       (1)   "CLINICAL LABORATORY  
9   IMPROVEMENT."  
10           FEDERAL APPROPRIATION.....           680,000  
11       (2)   "EPIDEMIOLOGY AND  
12   LABORATORY SURVEILLANCE AND  
13   RESPONSE."  
14           FEDERAL APPROPRIATION.....           5,241,000  
15       (3)   "FOOD EMERGENCY  
16   RESPONSE."  
17           FEDERAL APPROPRIATION.....           305,000  
18       FOR THE STATE HEALTH CARE  
19   CENTERS.  
20           STATE APPROPRIATION.....                           23,435,000  
21       THE FOLLOWING FEDERAL AMOUNTS  
22   ARE APPROPRIATED TO SUPPLEMENT  
23   THE SUM APPROPRIATED FOR THE  
24   STATE HEALTH CARE CENTERS:  
25       (1)   "DISEASE CONTROL  
26   IMMUNIZATION PROGRAM."  
27           FEDERAL APPROPRIATION.....           11,899,000  
28       (2)   (RESERVED).  
29       (3)   "PHHSBG - BLOCK PROGRAM  
30   SERVICES."

1	FEDERAL APPROPRIATION.....	7,000,000	
2	(4) "PREVENTIVE HEALTH		
3	SPECIAL PROJECTS."		
4	FEDERAL APPROPRIATION.....	3,591,000	
5	(5) "COLLABORATIVE CHRONIC		
6	DISEASE PROGRAMS."		
7	FEDERAL APPROPRIATION.....	5,165,000	
8	(6) "SEXUAL VIOLENCE		
9	PREVENTION AND EDUCATION."		
10	FEDERAL APPROPRIATION.....	1,511,000	
11	(7) "LIVE HEALTHY."		
12	FEDERAL APPROPRIATION.....	5,803,000	
13	FOR SEXUALLY TRANSMITTED		
14	DISEASE SCREENING AND TREATMENT.		
15	STATE APPROPRIATION.....		1,673,000
16	THE FOLLOWING FEDERAL AMOUNTS		
17	ARE APPROPRIATED TO SUPPLEMENT		
18	THE SUM APPROPRIATED FOR SEXUALLY		
19	TRANSMITTED DISEASE SCREENING AND		
20	TREATMENT:		
21	(1) "SURVEY AND FOLLOW-UP -		
22	SEXUALLY TRANSMITTED DISEASES."		
23	FEDERAL APPROPRIATION.....	2,895,000	
24	FOR THE ACHIEVING BETTER CARE		
25	BY MONITORING ALL PRESCRIPTIONS		
26	PROGRAM.		
27	STATE APPROPRIATION.....		3,153,000
28	THE FOLLOWING FEDERAL AMOUNTS		
29	ARE APPROPRIATED TO SUPPLEMENT		
30	THE SUM APPROPRIATED FOR		

1 ACHIEVING BETTER CARE BY  
 2 MONITORING ALL PRESCRIPTIONS  
 3 PROGRAM:  
 4 (1) "PRESCRIPTION DRUG  
 5 MONITORING."  
 6 FEDERAL APPROPRIATION..... 2,809,000  
 7 FOR THE PRIMARY HEALTH CARE  
 8 PRACTITIONER PROGRAM.  
 9 STATE APPROPRIATION..... 4,671,000  
 10 FOR COMMUNITY-BASED HEALTH  
 11 CARE SUBSIDY.  
 12 STATE APPROPRIATION..... 5,000,000  
 13 FOR SCREENING OF NEWBORNS.  
 14 STATE APPROPRIATION..... 5,327,000  
 15 FOR CANCER SCREENING SERVICES.  
 16 STATE APPROPRIATION..... 2,563,000  
 17 FOR AIDS PROGRAMS AND SPECIAL  
 18 PHARMACEUTICAL SERVICES.  
 19 STATE APPROPRIATION..... 17,436,000  
 20 THE FOLLOWING FEDERAL AMOUNTS  
 21 ARE APPROPRIATED TO SUPPLEMENT  
 22 THE SUM APPROPRIATED FOR AIDS  
 23 PROGRAMS AND SPECIAL  
 24 PHARMACEUTICAL SERVICES:  
 25 (1) "AIDS HEALTH EDUCATION  
 26 PROGRAM."  
 27 FEDERAL APPROPRIATION..... 3,113,000  
 28 (2) "AIDS - RYAN WHITE AND  
 29 HIV CARE."  
 30 FEDERAL APPROPRIATION..... 57,577,000

1       (3)   "HOUSING FOR PERSONS WITH  
2 AIDS."  
3           FEDERAL APPROPRIATION.....           3,737,000  
4       FOR REGIONAL CANCER  
5 INSTITUTES.  
6           STATE APPROPRIATION.....                       600,000  
7       FOR REIMBURSEMENT TO SCHOOL  
8 DISTRICTS ON ACCOUNT OF HEALTH  
9 SERVICES.  
10          STATE APPROPRIATION.....                       36,620,000  
11       FOR MAINTENANCE OF LOCAL  
12 HEALTH DEPARTMENTS.  
13          STATE APPROPRIATION.....                       25,421,000  
14       FOR LOCAL HEALTH DEPARTMENTS  
15 FOR ENVIRONMENTAL HEALTH  
16 SERVICES.  
17          STATE APPROPRIATION.....                       6,989,000  
18       FOR MATERNAL AND CHILD HEALTH  
19 SERVICES.  
20          STATE APPROPRIATION.....                       981,000  
21       THE FOLLOWING FEDERAL AMOUNTS  
22 ARE APPROPRIATED TO SUPPLEMENT  
23 THE SUM APPROPRIATED FOR MATERNAL  
24 AND CHILD HEALTH:  
25       (1)   "MCH LEAD POISONING  
26 PREVENTION AND ABATEMENT."  
27           FEDERAL APPROPRIATION.....           819,000  
28       (2)   (RESERVED).  
29       (3)   "MCHSBG - PROGRAM  
30 SERVICES."

1	FEDERAL APPROPRIATION.....	17,898,000
2	(4) "SPECIAL SUPPLEMENTAL	
3	FOOD SERVICE PROGRAM FOR WOMEN,	
4	INFANTS AND CHILDREN (WIC)." IN	
5	ADDITION TO THE SPECIFIC AMOUNTS	
6	APPROPRIATED HEREIN, ALL OTHER	
7	MONEY RECEIVED FROM THE FEDERAL	
8	GOVERNMENT FOR THE SPECIAL	
9	SUPPLEMENTAL FOOD SERVICE PROGRAM	
10	FOR WOMEN, INFANTS AND CHILDREN	
11	ARE HEREBY APPROPRIATED TO THE	
12	PROGRAM.	
13	FEDERAL APPROPRIATION.....	276,112,000
14	(5) "ABSTINENCE EDUCATION."	
15	FEDERAL APPROPRIATION.....	3,360,000
16	(6) "TRAUMATIC BRAIN INJURY."	
17	FEDERAL APPROPRIATION.....	350,000
18	(7) (RESERVED).	
19	(8) (RESERVED).	
20	(9) "FAMILY HEALTH SPECIAL	
21	PROJECTS."	
22	FEDERAL APPROPRIATION.....	725,000
23	(10) "SCREENING NEWBORNS."	
24	FEDERAL APPROPRIATION.....	1,061,000
25	(11) (RESERVED).	
26	(12) "NEWBORN HEARING	
27	SCREENING AND INTERVENTION."	
28	FEDERAL APPROPRIATION.....	330,000
29	(13) "TEENAGE PREGNANCY	
30	PREVENTION."	

1	FEDERAL APPROPRIATION.....	4,519,000
2	FOR TUBERCULOSIS SCREENING AND	
3	TREATMENT.	
4	STATE APPROPRIATION.....	876,000
5	THE FOLLOWING FEDERAL AMOUNTS	
6	ARE APPROPRIATED TO SUPPLEMENT	
7	THE SUM APPROPRIATED FOR	
8	TUBERCULOSIS SCREENING AND	
9	TREATMENT:	
10	(1) "TUBERCULOSIS CONTROL	
11	PROGRAM."	
12	FEDERAL APPROPRIATION.....	326,000
13	FOR RENAL DIALYSIS SERVICES.	
14	STATE APPROPRIATION.....	7,900,000
15	FOR SERVICES TO CHILDREN WITH	
16	SPECIAL NEEDS.	
17	STATE APPROPRIATION.....	1,728,000
18	FOR ADULT CYSTIC FIBROSIS AND	
19	OTHER CHRONIC RESPIRATORY	
20	ILLNESSES.	
21	STATE APPROPRIATION.....	750,000
22	FOR DIAGNOSIS AND TREATMENT	
23	FOR COOLEY'S ANEMIA.	
24	STATE APPROPRIATION.....	100,000
25	FOR HEMOPHILIA SERVICES.	
26	STATE APPROPRIATION.....	959,000
27	FOR LUPUS PROGRAMS.	
28	STATE APPROPRIATION.....	100,000
29	FOR SICKLE CELL ANEMIA	
30	SERVICES, INCLUDING CAMPS FOR	

1 CHILDREN WITH SICKLE CELL ANEMIA.  
 2 STATE APPROPRIATION..... 1,260,000  
 3 FOR REGIONAL POISON CONTROL  
 4 CENTERS.  
 5 STATE APPROPRIATION..... 700,000  
 6 FOR TRAUMA PREVENTION.  
 7 STATE APPROPRIATION..... 460,000  
 8 FOR EPILEPSY SUPPORT SERVICES.  
 9 STATE APPROPRIATION..... 550,000  
 10 FOR BIOTECHNOLOGY RESEARCH.  
 11 STATE APPROPRIATION..... 5,900,000  
 12 FOR TOURETTE'S SYNDROME.  
 13 STATE APPROPRIATION..... 150,000  
 14 FOR AMYOTROPHIC LATERAL  
 15 SCLEROSIS SUPPORT SERVICES.  
 16 STATE APPROPRIATION..... 350,000  
 17 FOR THE TRANSFER FROM THE  
 18 GENERAL FUND TO THE MEDICAL  
 19 MARIJUANA PROGRAM FUND.  
 20 STATE APPROPRIATION..... 3,000,000  
 21 SECTION 222. DEPARTMENT OF HUMAN SERVICES.  
 22 THE FOLLOWING SUMS ARE  
 23 APPROPRIATED TO THE DEPARTMENT OF  
 24 HUMAN SERVICES: FEDERAL STATE  
 25 FOR GENERAL GOVERNMENT  
 26 OPERATIONS OF THE DEPARTMENT OF  
 27 HUMAN SERVICES.  
 28 STATE APPROPRIATION..... 92,430,000  
 29 THE FOLLOWING FEDERAL AMOUNTS  
 30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR GENERAL  
2 GOVERNMENT OPERATIONS:

3 (1) "CHILD WELFARE SERVICES -  
4 ADMINISTRATION."  
5 FEDERAL APPROPRIATION..... 1,042,000

6 (2) "CHILD WELFARE - TITLE  
7 IV-E - ADMINISTRATION."  
8 FEDERAL APPROPRIATION..... 6,908,000

9 (3) "CCDFBG -  
10 ADMINISTRATION."  
11 FEDERAL APPROPRIATION..... 22,895,000

12 (4) "MEDICAL ASSISTANCE -  
13 ADMINISTRATION."  
14 FEDERAL APPROPRIATION..... 31,739,000

15 (5) "TANFBG -  
16 ADMINISTRATION."  
17 FEDERAL APPROPRIATION..... 8,810,000

18 (6) "FOOD STAMPS -  
19 ADMINISTRATION."  
20 FEDERAL APPROPRIATION..... 10,607,000

21 (7) "DEVELOPMENTAL  
22 DISABILITIES - BASIC SUPPORT."  
23 FEDERAL APPROPRIATION..... 4,258,000

24 (8) "REFUGEES AND PERSONS  
25 SEEKING ASYLUM - ADMINISTRATION."  
26 FEDERAL APPROPRIATION..... 2,699,000

27 (9) "MHSBG - ADMINISTRATION."  
28 FEDERAL APPROPRIATION..... 539,000

29 (10) "SSBG - ADMINISTRATION."  
30 FEDERAL APPROPRIATION..... 325,000

1	(11)	"COMMUNITY-BASED FAMILY		
2		RESOURCE AND SUPPORT		
3		ADMINISTRATION."		
4		FEDERAL APPROPRIATION.....	689,000	
5	(12)	"EARLY HEAD START		
6		EXPANSION PROGRAM."		
7		FEDERAL APPROPRIATION.....	14,950,000	
8	(13)	"DISABLED EDUCATION -		
9		ADMINISTRATION."		
10		FEDERAL APPROPRIATION.....	817,000	
11	(14)	"MCH - ADMINISTRATION."		
12		FEDERAL APPROPRIATION.....	186,000	
13	(15)	"EARLY LEARNING		
14		CHALLENGE GRANT -		
15		ADMINISTRATION."		
16		FEDERAL APPROPRIATION.....	548,000	
17		FOR INFORMATION SYSTEMS.		
18		STATE APPROPRIATION.....		82,865,000
19		THE FOLLOWING FEDERAL AMOUNTS		
20		ARE APPROPRIATED TO SUPPLEMENT		
21		THE SUM APPROPRIATED FOR		
22		INFORMATION SYSTEMS:		
23	(1)	"MEDICAL ASSISTANCE -		
24		INFORMATION SYSTEMS."		
25		FEDERAL APPROPRIATION.....	190,033,000	
26	(2)	"CHILD WELFARE - TITLE		
27		IV-E - INFORMATION SYSTEMS."		
28		FEDERAL APPROPRIATION.....	11,516,000	
29	(3)	"TANFBG - INFORMATION		
30		SYSTEMS."		

1	FEDERAL APPROPRIATION.....	14,417,000	
2	(4) "FOOD STAMPS -		
3	INFORMATION SYSTEMS."		
4	FEDERAL APPROPRIATION.....	23,311,000	
5	(5) "CHILD SUPPORT		
6	ENFORCEMENT - INFORMATION		
7	SYSTEMS."		
8	FEDERAL APPROPRIATION.....	15,845,000	
9	FOR STATEWIDE OPERATIONS		
10	RELATED TO COUNTY ADMINISTRATION		
11	OF THE PUBLIC ASSISTANCE AND		
12	MEDICAL ASSISTANCE PROGRAMS.		
13	STATE APPROPRIATION.....		51,425,000
14	THE FOLLOWING FEDERAL AMOUNTS		
15	ARE APPROPRIATED TO SUPPLEMENT		
16	THE SUM APPROPRIATED FOR		
17	STATEWIDE OPERATIONS RELATING TO		
18	COUNTY ADMINISTRATION:		
19	(1) "TANFBG - STATEWIDE."		
20	FEDERAL APPROPRIATION.....	1,072,000	
21	(2) "MEDICAL ASSISTANCE -		
22	STATEWIDE."		
23	FEDERAL APPROPRIATION.....	59,603,000	
24	(3) "FOOD STAMPS -		
25	STATEWIDE."		
26	FEDERAL APPROPRIATION.....	40,318,000	
27	(4) "ARRA - HEALTH		
28	INFORMATION TECHNOLOGY."		
29	FEDERAL APPROPRIATION.....	22,768,000	
30	FOR COUNTY ASSISTANCE OFFICE		

1 OPERATIONS RELATED TO  
2 ADMINISTRATION OF THE PUBLIC  
3 ASSISTANCE AND MEDICAL ASSISTANCE  
4 PROGRAMS.

5 STATE APPROPRIATION..... 333,372,000

6 THE FOLLOWING FEDERAL AMOUNTS  
7 ARE APPROPRIATED TO SUPPLEMENT  
8 THE SUM APPROPRIATED FOR COUNTY  
9 ASSISTANCE OFFICES:

10 (1) "TANFBG - COUNTY  
11 ASSISTANCE OFFICES."

12 FEDERAL APPROPRIATION..... 48,654,000

13 (2) "MEDICAL ASSISTANCE -  
14 COUNTY ASSISTANCE OFFICES."

15 FEDERAL APPROPRIATION..... 173,622,000

16 (3) "FOOD STAMPS - COUNTY  
17 ASSISTANCE OFFICES."

18 FEDERAL APPROPRIATION..... 124,532,000

19 (4) "SSBG - COUNTY ASSISTANCE  
20 OFFICES."

21 FEDERAL APPROPRIATION..... 6,262,000

22 (5) "LIHEABG - ADMINISTRATION  
23 AND AUDIT COSTS." IN ADDITION TO  
24 THE SPECIFIC AMOUNTS APPROPRIATED  
25 HEREIN, ALL OTHER MONEY RECEIVED  
26 FROM THE FEDERAL GOVERNMENT FOR  
27 THE ADMINISTRATION OF THE LIHEAP  
28 PROGRAM, EITHER THROUGH AN  
29 INCREASE IN THE REGULAR PROGRAM  
30 OR PURSUANT TO A PRESIDENTIAL

1 RELEASE OF CONTINGENCY FUNDS, ARE  
2 HEREBY APPROPRIATED TO THIS  
3 PROGRAM.

4 FEDERAL APPROPRIATION..... 27,000,000

5 FOR CHILD SUPPORT ENFORCEMENT.

6 STATE APPROPRIATION..... 12,694,000

7 THE FOLLOWING FEDERAL AMOUNTS  
8 ARE APPROPRIATED TO SUPPLEMENT  
9 THE SUM APPROPRIATED FOR CHILD  
10 SUPPORT ENFORCEMENT:

11 (1) "CHILD SUPPORT  
12 ENFORCEMENT PROGRAM - TITLE IV-  
13 D."

14 FEDERAL APPROPRIATION..... 167,873,000

15 FOR NEW DIRECTIONS.

16 STATE APPROPRIATION..... 24,943,000

17 THE FOLLOWING FEDERAL AMOUNTS  
18 ARE APPROPRIATED TO SUPPLEMENT  
19 THE SUM APPROPRIATED FOR NEW  
20 DIRECTIONS:

21 (1) "TANFBG - NEW  
22 DIRECTIONS."

23 FEDERAL APPROPRIATION..... 109,522,000

24 (2) "MEDICAL ASSISTANCE - NEW  
25 DIRECTIONS."

26 FEDERAL APPROPRIATION..... 5,590,000

27 (3) "FOOD STAMPS - NEW  
28 DIRECTIONS."

29 FEDERAL APPROPRIATION..... 16,639,000

30 FOR YOUTH DEVELOPMENT

1 INSTITUTIONS AND FORESTRY CAMPS.  
2 STATE APPROPRIATION..... 65,732,000  
3 THE FOLLOWING FEDERAL AMOUNTS  
4 ARE APPROPRIATED TO SUPPLEMENT  
5 THE SUM APPROPRIATED FOR YOUTH  
6 DEVELOPMENT INSTITUTIONS:  
7 (1) "SSBG - BASIC  
8 INSTITUTIONAL PROGRAMS."  
9 FEDERAL APPROPRIATION..... 10,000,000  
10 (2) "FOOD NUTRITION  
11 SERVICES."  
12 FEDERAL APPROPRIATION..... 800,000  
13 FOR MENTAL HEALTH SERVICES,  
14 INCLUDING GRANTS TO COUNTIES OR  
15 OTHER COUNTY-BASED HUMAN SERVICES  
16 INCLUDED UNDER THE HUMAN SERVICES  
17 BLOCK GRANT PILOT PROGRAM,  
18 EXCLUSIVE OF CAPITAL  
19 IMPROVEMENTS.  
20 STATE APPROPRIATION..... 788,677,000  
21 THE FOLLOWING FEDERAL AMOUNTS  
22 ARE APPROPRIATED TO SUPPLEMENT  
23 THE SUM APPROPRIATED FOR MENTAL  
24 HEALTH SERVICES:  
25 (1) (RESERVED).  
26 (2) "MEDICAL ASSISTANCE -  
27 MENTAL HEALTH."  
28 FEDERAL APPROPRIATION..... 162,146,000  
29 (3) "MEDICARE SERVICES -  
30 STATE MENTAL HOSPITALS."

1	FEDERAL APPROPRIATION.....	15,782,000
2	(4) "HOMELESS MENTALLY ILL."	
3	FEDERAL APPROPRIATION.....	2,496,000
4	(5) "MHSBG - COMMUNITY MENTAL	
5	HEALTH SERVICES."	
6	FEDERAL APPROPRIATION.....	20,000,000
7	(6) "SSBG - COMMUNITY MENTAL	
8	HEALTH SERVICES."	
9	FEDERAL APPROPRIATION.....	10,366,000
10	(7) (RESERVED).	
11	(8) "MENTAL HEALTH DATA	
12	INFRASTRUCTURE."	
13	FEDERAL APPROPRIATION.....	145,000
14	(9) (RESERVED).	
15	(10) "CHILD MENTAL HEALTH	
16	INITIATIVE."	
17	FEDERAL APPROPRIATION.....	1,500,000
18	(11) (RESERVED).	
19	(12) "SYSTEMS OF CARE	
20	EXPANSION IMPLEMENTATION."	
21	FEDERAL APPROPRIATION.....	2,500,000
22	(13) "MENTAL HEALTH - SAFE	
23	SCHOOLS."	
24	FEDERAL APPROPRIATION.....	6,000,000
25	(14) "PROJECT LAUNCH."	
26	FEDERAL APPROPRIATION.....	800,000
27	(15) "YOUTH SUICIDE	
28	PREVENTION."	
29	FEDERAL APPROPRIATION.....	736,000
30	(16) (RESERVED).	

1	(17) "TRANSITION AGE YOUTH."		
2	FEDERAL APPROPRIATION.....	1,500,000	
3	(18) "OFFENDER RE-ENTRY		
4	PROGRAM."		
5	FEDERAL APPROPRIATION.....	400,000	
6	(19) "CERTIFIED COMMUNITY		
7	BEHAVIORAL HEALTH CLINICS."		
8	FEDERAL APPROPRIATION.....	963,000	
9	(20) "BRINGING RECOVERY		
10	SUPPORTS TO SCALE."		
11	FEDERAL APPROPRIATION.....	75,000	
12	FOR INTELLECTUAL DISABILITIES		
13	- STATE CENTERS.		
14	STATE APPROPRIATION.....		137,770,000
15	THE FOLLOWING FEDERAL AMOUNTS		
16	ARE APPROPRIATED TO SUPPLEMENT		
17	THE SUM APPROPRIATED FOR		
18	INTELLECTUAL DISABILITIES - STATE		
19	CENTERS:		
20	(1) "MEDICAL ASSISTANCE -		
21	STATE CENTERS."		
22	FEDERAL APPROPRIATION.....	173,511,000	
23	(2) "MEDICARE SERVICES -		
24	STATE CENTERS."		
25	FEDERAL APPROPRIATION.....	508,000	
26	FOR CASH ASSISTANCE GRANTS,		
27	INCLUDING EMPLOYMENT AND TRAINING		
28	AND SUPPORTIVE SERVICES FOR CASH		
29	ASSISTANCE RECIPIENTS.		
30	STATE APPROPRIATION.....		25,457,000

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT  
3 THE SUM APPROPRIATED FOR CASH  
4 ASSISTANCE:

5 (1) "TANFBG - CASH GRANTS."  
6 FEDERAL APPROPRIATION..... 288,975,000

7 (2) "OTHER FEDERAL SUPPORT -  
8 CASH GRANTS."  
9 FEDERAL APPROPRIATION..... 17,388,000

10 (3) "LIHEABG - PROGRAM." IN  
11 ADDITION TO THE SPECIFIC AMOUNTS  
12 APPROPRIATED HEREIN, ALL OTHER  
13 MONEY RECEIVED FROM THE FEDERAL  
14 GOVERNMENT FOR THE LIHEAP  
15 PROGRAM, EITHER THROUGH AN  
16 INCREASE IN THE REGULAR PROGRAM  
17 OR PURSUANT TO A PRESIDENTIAL  
18 RELEASE OF CONTINGENCY FUNDS, ARE  
19 HEREBY APPROPRIATED TO THIS  
20 PROGRAM.

21 FEDERAL APPROPRIATION..... 320,000,000

22 (4) "REFUGEES AND PERSONS  
23 SEEKING ASYLUM - SOCIAL  
24 SERVICES."  
25 FEDERAL APPROPRIATION..... 12,758,000

26 FOR SUPPLEMENTAL GRANTS TO THE  
27 AGED, BLIND AND DISABLED.

28 STATE APPROPRIATION..... 132,420,000

29 FOR PAYMENT TO THE FEDERAL  
30 GOVERNMENT FOR THE MEDICARE DRUG

1 PROGRAM.

2 STATE APPROPRIATION..... 627,877,000

3 FOR PRIMARY HEALTH CARE AND

4 PREVENTIVE SERVICES FOR ELIGIBLE

5 MEDICAL ASSISTANCE RECIPIENTS IN

6 THE FEE-FOR-SERVICE DELIVERY

7 SYSTEM.

8 STATE APPROPRIATION..... 393,990,000

9 THE FOLLOWING FEDERAL AMOUNTS

10 ARE APPROPRIATED TO SUPPLEMENT

11 THE SUM APPROPRIATED FOR ELIGIBLE

12 MEDICAL ASSISTANCE RECIPIENTS IN

13 THE FEE-FOR-SERVICE DELIVERY

14 SYSTEM:

15 (1) "MEDICAL ASSISTANCE - FEE

16 FOR SERVICE."

17 FEDERAL APPROPRIATION..... 1,793,560,000

18 (2) "ARRA - MEDICAL

19 ASSISTANCE - HEALTH INFORMATION

20 TECHNOLOGY."

21 FEDERAL APPROPRIATION..... 80,000,000

22 FOR MEDICAL ASSISTANCE

23 PAYMENTS - CAPITATION PLANS. FOR

24 PROVISION OF OUTPATIENT SERVICES

25 AND INPATIENT HOSPITAL SERVICES

26 TO ELIGIBLE PERSONS ENROLLED IN

27 AN APPROVED CAPITATION PLAN.

28 STATE APPROPRIATION..... 3,828,934,000

29 THE FOLLOWING FEDERAL AMOUNTS

30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR MEDICAL  
2 ASSISTANCE - CAPITATION PLANS:  
3 (1) "MEDICAL ASSISTANCE -  
4 CAPITATION."  
5 FEDERAL APPROPRIATION..... 10,610,637,000  
6 FOR MEDICAL ASSISTANCE  
7 PAYMENTS - OBSTETRICS AND  
8 NEONATAL SERVICES.  
9 STATE APPROPRIATION..... 3,681,000  
10 THE FOLLOWING FEDERAL AMOUNTS  
11 ARE APPROPRIATED TO SUPPLEMENT  
12 THE SUM APPROPRIATED FOR MEDICAL  
13 ASSISTANCE PAYMENTS FOR  
14 OBSTETRICS AND NEONATAL SERVICES:  
15 (1) "MEDICAL ASSISTANCE -  
16 OBSTETRIC AND NEONATAL SERVICES."  
17 FEDERAL APPROPRIATION..... 7,191,000  
18 FOR LONG-TERM CARE.  
19 STATE APPROPRIATION..... 996,784,000  
20 THE FOLLOWING FEDERAL AMOUNTS  
21 ARE APPROPRIATED TO SUPPLEMENT  
22 THE SUM APPROPRIATED FOR LONG-  
23 TERM CARE:  
24 (1) "MEDICAL ASSISTANCE -  
25 LONG-TERM CARE."  
26 FEDERAL APPROPRIATION..... 2,135,018,000  
27 FOR HOME-BASED AND COMMUNITY-  
28 BASED SERVICES.  
29 STATE APPROPRIATION..... 277,670,000  
30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR HOME-  
3 BASED AND COMMUNITY-BASED  
4 SERVICES:

5 (1) "MEDICAL ASSISTANCE -  
6 HOME AND COMMUNITY-BASED  
7 SERVICES."

8 FEDERAL APPROPRIATION..... 464,808,000

9 FOR LONG-TERM CARE - MANAGED  
10 CARE.

11 STATE APPROPRIATION..... 127,066,000

12 THE FOLLOWING FEDERAL AMOUNTS  
13 ARE APPROPRIATED TO SUPPLEMENT  
14 THE SUM APPROPRIATED FOR LONG-  
15 TERM CARE - MANAGED CARE:

16 (1) "MEDICAL ASSISTANCE -  
17 LONG-TERM CARE - MANAGED CARE."

18 FEDERAL APPROPRIATION..... 146,594,000

19 FOR MEDICAL ASSISTANCE  
20 PAYMENTS - HOSPITAL-BASED BURN  
21 CENTERS.

22 STATE APPROPRIATION..... 3,782,000

23 THE FOLLOWING FEDERAL AMOUNTS  
24 ARE APPROPRIATED TO SUPPLEMENT  
25 THE SUM APPROPRIATED FOR MEDICAL  
26 ASSISTANCE PAYMENTS - HOSPITAL-  
27 BASED BURN CENTERS:

28 (1) "MEDICAL ASSISTANCE -  
29 HOSPITAL-BASED BURN CENTERS."

30 FEDERAL APPROPRIATION..... 4,071,000

1 FOR MEDICAL ASSISTANCE  
2 PAYMENTS - CRITICAL ACCESS  
3 HOSPITALS.  
4 STATE APPROPRIATION..... 6,997,000  
5 THE FOLLOWING FEDERAL AMOUNTS  
6 ARE APPROPRIATED TO SUPPLEMENT  
7 THE SUM APPROPRIATED FOR MEDICAL  
8 ASSISTANCE PAYMENTS - CRITICAL  
9 ACCESS HOSPITALS:  
10 (1) "MEDICAL ASSISTANCE -  
11 CRITICAL ACCESS HOSPITALS."  
12 FEDERAL APPROPRIATION..... 10,975,000  
13 FOR MEDICAL ASSISTANCE  
14 PAYMENTS - TRAUMA CENTERS.  
15 STATE APPROPRIATION..... 8,656,000  
16 THE FOLLOWING FEDERAL AMOUNTS  
17 ARE APPROPRIATED TO SUPPLEMENT  
18 THE SUM APPROPRIATED FOR MEDICAL  
19 ASSISTANCE PAYMENTS - TRAUMA  
20 CENTERS:  
21 (1) "MEDICAL ASSISTANCE -  
22 TRAUMA CENTERS."  
23 FEDERAL APPROPRIATION..... 9,296,000  
24 FOR MEDICAL ASSISTANCE  
25 PAYMENTS TO ACADEMIC MEDICAL  
26 CENTERS.  
27 STATE APPROPRIATION..... 17,431,000  
28 THE FOLLOWING FEDERAL AMOUNTS  
29 ARE APPROPRIATED TO SUPPLEMENT  
30 THE SUM APPROPRIATED FOR MEDICAL

1 ASSISTANCE PAYMENTS TO ACADEMIC  
2 MEDICAL CENTERS:  
3 (1) "MEDICAL ASSISTANCE -  
4 ACADEMIC MEDICAL CENTERS."  
5 FEDERAL APPROPRIATION..... 18,718,000  
6 FOR MEDICAL ASSISTANCE  
7 PAYMENTS TO QUALIFYING  
8 UNIVERSITY-AFFILIATED PHYSICIAN  
9 PRACTICE PLANS.  
10 STATE APPROPRIATION..... 9,571,000  
11 THE FOLLOWING FEDERAL AMOUNTS  
12 ARE APPROPRIATED TO SUPPLEMENT  
13 THE SUM APPROPRIATED FOR MEDICAL  
14 ASSISTANCE PAYMENTS TO QUALIFYING  
15 UNIVERSITY-AFFILIATED PHYSICIAN  
16 PRACTICE PLANS:  
17 (1) "MEDICAL ASSISTANCE -  
18 PHYSICIAN PRACTICE PLANS."  
19 FEDERAL APPROPRIATION..... 12,993,000  
20 FOR MEDICAL ASSISTANCE -  
21 TRANSPORTATION.  
22 STATE APPROPRIATION..... 63,983,000  
23 THE FOLLOWING FEDERAL AMOUNTS  
24 ARE APPROPRIATED TO SUPPLEMENT  
25 THE SUM APPROPRIATED FOR MEDICAL  
26 ASSISTANCE - TRANSPORTATION:  
27 (1) "MEDICAL ASSISTANCE -  
28 TRANSPORTATION."  
29 FEDERAL APPROPRIATION..... 79,538,000  
30 FOR WOMEN'S SERVICE PROGRAMS.

1 STATE APPROPRIATION..... 6,263,000

2 THE FOLLOWING FEDERAL AMOUNTS

3 ARE APPROPRIATED TO SUPPLEMENT

4 THE SUM APPROPRIATED FOR WOMEN'S

5 SERVICE PROGRAMS:

6 (1) "TANFBG - ALTERNATIVES TO

7 ABORTION."

8 FEDERAL APPROPRIATION..... 1,000,000

9 FOR SPECIAL PHARMACEUTICAL

10 SERVICES FOR ATYPICAL

11 ANTIPSYCHOTIC DRUG THERAPY FOR

12 PERSONS RESIDING IN THE COMMUNITY

13 WHO SUFFER FROM SCHIZOPHRENIA.

14 STATE APPROPRIATION..... 1,268,000

15 FOR BEHAVIORAL HEALTH SERVICES

16 OR OTHER COUNTY-BASED HUMAN

17 SERVICES INCLUDED UNDER THE HUMAN

18 SERVICES BLOCK GRANT PILOT

19 PROGRAM.

20 STATE APPROPRIATION..... 53,117,000

21 THE FOLLOWING FEDERAL AMOUNTS

22 ARE APPROPRIATED TO SUPPLEMENT

23 THE SUM APPROPRIATED FOR

24 BEHAVIORAL HEALTH SERVICES OR

25 OTHER COUNTY-BASED HUMAN SERVICES

26 INCLUDED UNDER THE HUMAN SERVICES

27 BLOCK GRANT PILOT PROGRAM:

28 (1) "ACCESS TO MEDICATION-

29 ASSISTED TREATMENT."

30 FEDERAL APPROPRIATION..... 1,000,000

1 FOR INTELLECTUAL DISABILITIES  
2 - INTERMEDIATE CARE FACILITIES.  
3 STATE APPROPRIATION..... 127,621,000  
4 THE FOLLOWING FEDERAL AMOUNTS  
5 ARE APPROPRIATED TO SUPPLEMENT  
6 THE SUM APPROPRIATED FOR ID/ICF:  
7 (1) "MEDICAL ASSISTANCE -  
8 ID/ICF."  
9 FEDERAL APPROPRIATION..... 177,952,000  
10 FOR INTELLECTUAL DISABILITIES  
11 - COMMUNITY BASE PROGRAM, WHICH  
12 SHALL INCLUDE GRANTS TO COUNTIES  
13 FOR NONINSTITUTIONAL PROGRAMS, OR  
14 OTHER COUNTY-BASED HUMAN SERVICES  
15 INCLUDED UNDER THE HUMAN SERVICES  
16 BLOCK GRANT PILOT PROGRAM,  
17 EXCLUSIVE OF CAPITAL  
18 IMPROVEMENTS.  
19 STATE APPROPRIATION..... 149,950,000  
20 THE FOLLOWING FEDERAL AMOUNTS  
21 ARE APPROPRIATED TO SUPPLEMENT  
22 THE SUM APPROPRIATED FOR  
23 INTELLECTUAL DISABILITIES -  
24 COMMUNITY BASE PROGRAM:  
25 (1) "MEDICAL ASSISTANCE -  
26 COMMUNITY ID SERVICES."  
27 FEDERAL APPROPRIATION..... 53,835,000  
28 (2) "SSBG - COMMUNITY ID  
29 SERVICES."  
30 FEDERAL APPROPRIATION..... 7,451,000

1 FOR INTELLECTUAL DISABILITIES  
2 - COMMUNITY WAIVER PROGRAM.  
3 STATE APPROPRIATION..... 1,283,113,000  
4 THE FOLLOWING FEDERAL AMOUNTS  
5 ARE APPROPRIATED TO SUPPLEMENT  
6 THE SUM APPROPRIATED FOR  
7 INTELLECTUAL DISABILITIES -  
8 COMMUNITY WAIVER PROGRAM.  
9 (1) "MEDICAL ASSISTANCE -  
10 COMMUNITY ID WAIVER PROGRAM."  
11 FEDERAL APPROPRIATION..... 1,335,919,000  
12 FOR EARLY INTERVENTION  
13 SERVICES.  
14 STATE APPROPRIATION..... 129,211,000  
15 THE FOLLOWING FEDERAL AMOUNTS  
16 ARE APPROPRIATED TO SUPPLEMENT  
17 THE SUM APPROPRIATED FOR EARLY  
18 INTERVENTION SERVICES:  
19 (1) "MEDICAL ASSISTANCE -  
20 EARLY INTERVENTION."  
21 FEDERAL APPROPRIATION..... 53,641,000  
22 (2) "EDUCATION FOR CHILDREN  
23 WITH DISABILITIES - EARLY  
24 INTERVENTION."  
25 FEDERAL APPROPRIATION..... 22,057,000  
26 FOR SERVICES TO PERSONS WITH  
27 AUTISM SPECTRUM DISORDERS,  
28 INCLUDING OVERSIGHT, SUPPORTIVE  
29 SERVICES AND PROVIDER TRAINING.  
30 STATE APPROPRIATION..... 24,333,000

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT  
3 THE SUM APPROPRIATED FOR SERVICES  
4 TO PERSONS WITH AUTISM SPECTRUM  
5 DISORDERS:

6 (1) "MEDICAL ASSISTANCE -  
7 AUTISM INTERVENTION SERVICES."

8 FEDERAL APPROPRIATION..... 22,273,000

9 FOR RESIDENTIAL SERVICES FOR  
10 PERSONS WITH INTELLECTUAL  
11 DISABILITIES IN THE LANSDOWNE  
12 AREA.

13 STATE APPROPRIATION..... 340,000

14 FOR PAYMENTS AND SERVICES TO  
15 COUNTIES FOR CHILDREN AND YOUTH  
16 PROGRAMS AND FOR THE CARE OF  
17 DELINQUENT AND DEPENDENT  
18 CHILDREN, OR OTHER COUNTY-BASED  
19 HUMAN SERVICES INCLUDED UNDER THE  
20 HUMAN SERVICES BLOCK GRANT PILOT  
21 PROGRAM. THIS APPROPRIATION  
22 FUNDING LEVEL IS SUFFICIENT FOR  
23 AN AGGREGATE CHILD WELFARE NEEDS-  
24 BASED BUDGET ALLOCATION FOR  
25 FISCAL YEAR 2016-2017 AT  
26 \$1,816,352,689. THE DEPARTMENT  
27 MAY USE UP TO \$37,111,500 OF THIS  
28 APPROPRIATION TO FUND CONTRACTS  
29 FOR ADOPTION SERVICES. THE  
30 DEPARTMENT MAY ALSO USE FUNDS

1 FROM THIS APPROPRIATION FOR  
2 ASSISTANCE TO COUNTIES IN MEETING  
3 FEDERAL REIMBURSEMENT  
4 DOCUMENTATION REQUIREMENTS.

5 STATE APPROPRIATION..... 1,146,591,000

6 THE FOLLOWING FEDERAL AMOUNTS  
7 ARE APPROPRIATED TO SUPPLEMENT  
8 THE SUM APPROPRIATED FOR PAYMENTS  
9 AND SERVICES TO COUNTIES FOR  
10 CHILDREN AND YOUTH PROGRAMS AND  
11 CHILD ABUSE AND NEGLECT  
12 PREVENTION:

13 (1) "CHILD WELFARE SERVICES."  
14 FEDERAL APPROPRIATION..... 13,674,000

15 (2) "CHILD WELFARE - TITLE  
16 IV-E."  
17 FEDERAL APPROPRIATION..... 321,738,000

18 (3) "MEDICAL ASSISTANCE -  
19 CHILD WELFARE."  
20 FEDERAL APPROPRIATION..... 1,411,000

21 (4) "TANFBG - CHILD WELFARE."  
22 FEDERAL APPROPRIATION..... 58,508,000

23 (5) "SSBG - CHILD WELFARE."  
24 FEDERAL APPROPRIATION..... 12,021,000

25 (6) "CHILD WELFARE TRAINING  
26 AND CERTIFICATION."  
27 FEDERAL APPROPRIATION..... 15,688,000

28 (7) "COMMUNITY-BASED FAMILY  
29 RESOURCE AND SUPPORT."  
30 FEDERAL APPROPRIATION..... 137,000

1	(8) "CHILD ABUSE PREVENTION		
2	AND TREATMENT."		
3	FEDERAL APPROPRIATION.....	2,100,000	
4	(9) "TITLE IV-B - CASEWORKER		
5	VISITS."		
6	FEDERAL APPROPRIATION.....	1,365,000	
7	(10) "CHILDREN'S JUSTICE		
8	ACT."		
9	FEDERAL APPROPRIATION.....	1,150,000	
10	FOR COMMUNITY-BASED FAMILY		
11	CENTERS.		
12	STATE APPROPRIATION.....		3,258,000
13	THE FOLLOWING FEDERAL AMOUNTS		
14	ARE APPROPRIATED TO SUPPLEMENT		
15	THE SUM APPROPRIATED FOR		
16	COMMUNITY-BASED FAMILY CENTERS:		
17	(1) "FAMILY PRESERVATION -		
18	FAMILY CENTERS."		
19	FEDERAL APPROPRIATION.....	7,009,000	
20	(2) "FAMILY RESOURCE AND		
21	SUPPORT - FAMILY CENTERS."		
22	FEDERAL APPROPRIATION.....	480,000	
23	(3) "TITLE IV-B - FAMILY		
24	CENTERS."		
25	FEDERAL APPROPRIATION.....	5,871,000	
26	(4) "MCH - EARLY CHILDHOOD		
27	HOME VISITING."		
28	FEDERAL APPROPRIATION.....	16,300,000	
29	FOR CHILD-CARE SERVICES.		
30	STATE APPROPRIATION.....		135,691,000

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT  
3 THE SUM APPROPRIATED FOR CHILD-  
4 CARE SERVICES:

5 (1) "CCDFBG - CHILD-CARE  
6 SERVICES."

7 FEDERAL APPROPRIATION..... 265,268,000

8 (2) "CCDFBG - SCHOOL AGE."

9 FEDERAL APPROPRIATION..... 1,260,000

10 (3) "SSBG - CHILD-CARE  
11 SERVICES."

12 FEDERAL APPROPRIATION..... 30,977,000

13 (4) "HEAD START COLLABORATION  
14 PROJECT."

15 FEDERAL APPROPRIATION..... 258,000

16 (5) "EARLY LEARNING CHALLENGE  
17 GRANT - CHILD CARE SERVICES."

18 FEDERAL APPROPRIATION..... 18,219,000

19 FOR CHILD-CARE ASSISTANCE.

20 STATE APPROPRIATION..... 152,609,000

21 THE FOLLOWING FEDERAL AMOUNTS  
22 ARE APPROPRIATED TO SUPPLEMENT  
23 THE SUM APPROPRIATED FOR THE  
24 CHILD-CARE ASSISTANCE PROGRAM:

25 (1) "TANFBG - CHILD-CARE  
26 ASSISTANCE."

27 FEDERAL APPROPRIATION..... 81,139,000

28 (2) "CCDFBG - CHILD-CARE  
29 ASSISTANCE."

30 FEDERAL APPROPRIATION..... 86,866,000

1       (3) "FOOD STAMPS - CHILD-CARE  
2 ASSISTANCE."  
3            FEDERAL APPROPRIATION.....            2,605,000  
4        FOR THE NURSE FAMILY  
5 PARTNERSHIP PROGRAM.  
6            STATE APPROPRIATION.....                            11,978,000  
7        THE FOLLOWING FEDERAL AMOUNTS  
8 ARE APPROPRIATED TO SUPPLEMENT  
9 THE SUM APPROPRIATED FOR THE  
10 NURSE FAMILY PARTNERSHIP PROGRAM:  
11       (1) "MEDICAL ASSISTANCE -  
12 NURSE FAMILY PARTNERSHIP."  
13            FEDERAL APPROPRIATION.....            2,544,000  
14        FOR DOMESTIC VIOLENCE  
15 PROGRAMS.  
16            STATE APPROPRIATION.....                            16,851,000  
17        THE FOLLOWING FEDERAL AMOUNTS  
18 ARE APPROPRIATED TO SUPPLEMENT  
19 THE SUM APPROPRIATED FOR DOMESTIC  
20 VIOLENCE PROGRAMS:  
21       (1) "FAMILY VIOLENCE  
22 PREVENTION SERVICES."  
23            FEDERAL APPROPRIATION.....            3,386,000  
24       (2) "SSBG - DOMESTIC VIOLENCE  
25 PROGRAMS."  
26            FEDERAL APPROPRIATION.....            5,705,000  
27        FOR RAPE CRISIS PROGRAMS.  
28            STATE APPROPRIATION.....                            9,639,000  
29        THE FOLLOWING FEDERAL AMOUNTS  
30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR RAPE  
2 CRISIS PROGRAMS:

3 (1) "SSBG - RAPE CRISIS."  
4 FEDERAL APPROPRIATION..... 1,721,000  
5 FOR BREAST CANCER SCREENING.  
6 STATE APPROPRIATION..... 1,623,000

7 THE FOLLOWING FEDERAL AMOUNTS  
8 ARE APPROPRIATED TO SUPPLEMENT  
9 THE SUM APPROPRIATED FOR BREAST  
10 CANCER SCREENING:

11 (1) "SSBG - FAMILY PLANNING."  
12 FEDERAL APPROPRIATION..... 2,000,000  
13 FOR THE HUMAN SERVICES  
14 DEVELOPMENT FUND.  
15 STATE APPROPRIATION..... 13,460,000  
16 FOR LEGAL SERVICES.  
17 STATE APPROPRIATION..... 2,461,000

18 THE FOLLOWING FEDERAL AMOUNTS  
19 ARE APPROPRIATED TO SUPPLEMENT  
20 THE SUM APPROPRIATED FOR LEGAL  
21 SERVICES:

22 (1) "SSBG - LEGAL SERVICES."  
23 FEDERAL APPROPRIATION..... 5,049,000  
24 FOR PROVISION OF SERVICES TO  
25 THE HOMELESS OR OTHER COUNTY-  
26 BASED HUMAN SERVICES INCLUDED  
27 UNDER THE HUMAN SERVICES BLOCK  
28 GRANT PILOT PROGRAM.  
29 STATE APPROPRIATION..... 18,496,000  
30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR SERVICES  
3 TO THE HOMELESS:

4 (1) "SSBG - HOMELESS  
5 SERVICES."

6 FEDERAL APPROPRIATION..... 4,183,000  
7 FOR SERVICES TO PERSONS WITH  
8 DISABILITIES.

9 STATE APPROPRIATION..... 370,254,000

10 THE FOLLOWING FEDERAL AMOUNTS  
11 ARE APPROPRIATED TO SUPPLEMENT  
12 THE SUM APPROPRIATED FOR SERVICES  
13 TO PERSONS WITH DISABILITIES:

14 (1) "MEDICAL ASSISTANCE -  
15 SERVICES TO PERSONS WITH  
16 DISABILITIES."

17 FEDERAL APPROPRIATION..... 423,847,000  
18 FOR ATTENDANT CARE.

19 STATE APPROPRIATION..... 171,638,000

20 THE FOLLOWING FEDERAL AMOUNTS  
21 ARE APPROPRIATED TO SUPPLEMENT  
22 THE SUM APPROPRIATED FOR  
23 ATTENDANT CARE:

24 (1) "MEDICAL ASSISTANCE -  
25 ATTENDANT CARE."

26 FEDERAL APPROPRIATION..... 171,133,000  
27 FOR MEDICAL ASSISTANCE -

28 WORKERS WITH DISABILITIES.

29 STATE APPROPRIATION..... 13,500,000

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR MEDICAL  
3 ASSISTANCE - WORKERS WITH  
4 DISABILITIES.

5 (1) "MEDICAL ASSISTANCE -  
6 WORKERS WITH DISABILITIES."

7 FEDERAL APPROPRIATION..... 37,111,000

8 FOR CHILDREN'S HEALTH  
9 INSURANCE ADMINISTRATION.

10 STATE APPROPRIATION..... 1,231,000

11 THE FOLLOWING FEDERAL AMOUNTS

12 ARE APPROPRIATED TO SUPPLEMENT  
13 THE SUM APPROPRIATED FOR  
14 CHILDREN'S HEALTH INSURANCE  
15 ADMINISTRATION:

16 (1) "CHILDREN'S HEALTH  
17 INSURANCE ADMINISTRATION."

18 FEDERAL APPROPRIATION..... 20,575,000

19 FOR CHILDREN'S HEALTH  
20 INSURANCE.

21 STATE APPROPRIATION..... 9,453,000

22 THE FOLLOWING FEDERAL AMOUNTS

23 ARE APPROPRIATED TO SUPPLEMENT  
24 THE SUM APPROPRIATED FOR  
25 CHILDREN'S HEALTH INSURANCE:

26 (1) "CHILDREN'S HEALTH  
27 INSURANCE PROGRAM."

28 FEDERAL APPROPRIATION..... 366,862,000

29 SECTION 223. INSURANCE DEPARTMENT.

30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE INSURANCE  
 2 DEPARTMENT: FEDERAL STATE  
 3 THE FOLLOWING FEDERAL AMOUNTS  
 4 ARE APPROPRIATED TO SUPPLEMENT  
 5 THE SUM APPROPRIATED FOR THE  
 6 INSURANCE DEPARTMENT:

7 (1) "HEALTH INSURANCE PREMIUM  
 8 REVIEW."

9 FEDERAL APPROPRIATION..... 3,750,000

10 SECTION 224. DEPARTMENT OF LABOR AND INDUSTRY.

11 THE FOLLOWING AMOUNTS ARE  
 12 APPROPRIATED TO THE DEPARTMENT OF  
 13 LABOR AND INDUSTRY: FEDERAL STATE

14 FOR GENERAL GOVERNMENT  
 15 OPERATIONS OF THE DEPARTMENT OF  
 16 LABOR AND INDUSTRY.

17 STATE APPROPRIATION..... 13,384,000

18 THE FOLLOWING FEDERAL AMOUNTS  
 19 ARE APPROPRIATED TO SUPPLEMENT  
 20 THE SUM APPROPRIATED FOR GENERAL  
 21 GOVERNMENT OPERATIONS:

22 (1) "WORKFORCE INVESTMENT ACT  
 23 - ADMINISTRATION."

24 FEDERAL APPROPRIATION..... 11,000,000

25 (2) (RESERVED).

26 (3) "COMMUNITY SERVICE AND  
 27 CORPS."

28 FEDERAL APPROPRIATION..... 11,608,000

29 (4) "DISABILITY  
 30 DETERMINATION."

1	FEDERAL APPROPRIATION.....	133,450,000
2	(5) "NEW HIRES."	
3	FEDERAL APPROPRIATION.....	1,581,000
4	FOR OCCUPATIONAL AND	
5	INDUSTRIAL SAFETY.	
6	STATE APPROPRIATION.....	12,358,000
7	FOR OCCUPATIONAL DISEASE	
8	PAYMENTS.	
9	STATE APPROPRIATION.....	498,000
10	FOR TRANSFER FROM THE GENERAL	
11	FUND TO THE VOCATIONAL	
12	REHABILITATION FUND FOR WORK OF	
13	THE STATE BOARD OF VOCATIONAL	
14	REHABILITATION.	
15	STATE APPROPRIATION.....	47,473,000
16	FOR SUPPORTED EMPLOYMENT.	
17	STATE APPROPRIATION.....	397,000
18	FOR CENTERS FOR INDEPENDENT	
19	LIVING, INCLUDING INDEPENDENT	
20	LIVING SERVICES PURCHASED BY	
21	OFFICE OF VOCATIONAL	
22	REHABILITATION DISTRICT OFFICES.	
23	STATE APPROPRIATION.....	1,912,000
24	TO CARRY OUT THE PROVISIONS OF	
25	SECTION 306(H) OF THE ACT OF JUNE	
26	2, 1915 (P.L.736, NO.338), KNOWN	
27	AS THE WORKERS' COMPENSATION ACT.	
28	STATE APPROPRIATION.....	591,000
29	FOR ASSISTIVE TECHNOLOGY	
30	FINANCING.	

1 STATE APPROPRIATION..... 400,000  
2 FOR ASSISTIVE TECHNOLOGY  
3 DEMONSTRATION AND TRAINING.

4 STATE APPROPRIATION..... 399,000

5 THE FOLLOWING FEDERAL AMOUNTS  
6 ARE APPROPRIATED FOR EMPLOYMENT  
7 SERVICES:

8 (1) "REED ACT - UNEMPLOYMENT  
9 INSURANCE." FOR ADMINISTRATIVE  
10 EXPENSES OF THE UNEMPLOYMENT  
11 INSURANCE PROGRAM.

12 FEDERAL APPROPRIATION..... 6,000,000

13 (2) "REED ACT - EMPLOYMENT  
14 SERVICES AND UNEMPLOYMENT  
15 INSURANCE."

16 (A) FOR ADMINISTRATIVE  
17 EXPENSES OF THE PUBLIC EMPLOYMENT  
18 OFFICES AND UNEMPLOYMENT  
19 INSURANCE PROGRAM, INCLUDING  
20 STAFF AND RELATED COSTS TO  
21 PROVIDE REEMPLOYMENT SERVICES TO  
22 UNEMPLOYMENT CLAIMANTS TO ENHANCE  
23 THE PUBLIC EMPLOYMENT SERVICE AND  
24 PA CAREERLINK SERVICE DELIVERY  
25 SYSTEMS AND TO TRAIN AND GIVE  
26 TECHNICAL ASSISTANCE AND  
27 PROFESSIONAL DEVELOPMENT TO STAFF  
28 WHO DELIVER EMPLOYMENT AND  
29 WORKFORCE SERVICES.

30 (B) FOR ADMINISTRATIVE

1 EXPENSES OF UNEMPLOYMENT  
2 INSURANCE PROGRAM, INCLUDING  
3 IMPROVEMENTS TO THE UNEMPLOYMENT  
4 INSURANCE PROGRAM'S INFORMATION  
5 PROCESSING AND TELECOMMUNICATIONS  
6 SYSTEMS AND APPLICATIONS;  
7 STAFFING; SERVICE CONTRACTS AND  
8 TECHNOLOGY TO ADDRESS THE  
9 UNEMPLOYMENT COMPENSATION PROGRAM  
10 APPEALS WORKLOAD; AND INTEREST  
11 PAYMENTS ON LOANS.  
12           FEDERAL APPROPRIATION.....           72,000,000  
13       (3)    (REERVED) .  
14       (4)    "WIA - ADULT EMPLOYMENT  
15 AND TRAINING."  
16           FEDERAL APPROPRIATION.....           50,000,000  
17       (5)    (REERVED) .  
18       (6)    "WIA - YOUTH EMPLOYMENT  
19 AND TRAINING."  
20           FEDERAL APPROPRIATION.....           52,000,000  
21       (7)    (REERVED) .  
22       (8)    "WIA - STATEWIDE  
23 ACTIVITIES."  
24           FEDERAL APPROPRIATION.....           18,000,000  
25       (9)    (REERVED) .  
26       (10)   "WIA - DISLOCATED  
27 WORKERS."  
28           FEDERAL APPROPRIATION.....           109,000,000  
29       (11)   "TANFBG - YOUTH  
30 EMPLOYMENT AND TRAINING."

1	FEDERAL APPROPRIATION.....	25,000,000	
2	FOR NEW CHOICES/NEW OPTIONS.		
3	STATE APPROPRIATION.....		500,000
4	FOR INDUSTRY PARTNERSHIPS.		
5	STATE APPROPRIATION.....		1,813,000
6	SECTION 225. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.		
7	THE FOLLOWING SUMS ARE		
8	APPROPRIATED TO THE DEPARTMENT OF		
9	MILITARY AND VETERANS AFFAIRS:	FEDERAL	STATE
10	FOR GENERAL GOVERNMENT		
11	OPERATIONS OF THE DEPARTMENT OF		
12	MILITARY AND VETERANS AFFAIRS.		
13	STATE APPROPRIATION.....		23,772,000
14	THE FOLLOWING FEDERAL AMOUNTS		
15	ARE APPROPRIATED TO SUPPLEMENT		
16	THE SUM APPROPRIATED FOR GENERAL		
17	GOVERNMENT OPERATIONS:		
18	(1) "FACILITIES MAINTENANCE."		
19	FEDERAL APPROPRIATION.....	77,685,000	
20	(2) "FEDERAL CONSTRUCTION		
21	GRANTS."		
22	FEDERAL APPROPRIATION.....	110,000,000	
23	FOR ARMORY MAINTENANCE AND		
24	REPAIR.		
25	STATE APPROPRIATION.....		245,000
26	FOR SUPPLEMENTAL LIFE		
27	INSURANCE PREMIUMS.		
28	STATE APPROPRIATION.....		164,000
29	FOR HONOR GUARDS FOR BURIALS		
30	OF VETERANS.		

1	STATE APPROPRIATION.....	99,000
2	FOR AMERICAN BATTLE MONUMENTS.	
3	STATE APPROPRIATION.....	50,000
4	FOR SPECIAL STATE DUTY.	
5	STATE APPROPRIATION.....	35,000
6	FOR THE OPERATION AND	
7	MAINTENANCE OF THE VETERANS	
8	HOMES.	
9	STATE APPROPRIATION.....	102,351,000
10	THE FOLLOWING FEDERAL AMOUNTS	
11	ARE APPROPRIATED TO SUPPLEMENT	
12	THE SUM APPROPRIATED FOR THE	
13	VETERANS HOMES:	
14	(1) "OPERATIONS AND	
15	MAINTENANCE."	
16	FEDERAL APPROPRIATION.....	49,528,000
17	(2) "MEDICAL REIMBURSEMENTS."	
18	FEDERAL APPROPRIATION.....	225,000
19	(3) "ENHANCED VETERANS	
20	REIMBURSEMENT."	
21	FEDERAL APPROPRIATION.....	18,830,000
22	FOR PAYMENT OF GRATUITIES FOR	
23	THE EDUCATION OF CHILDREN OF	
24	CERTAIN VETERANS.	
25	STATE APPROPRIATION.....	101,000
26	FOR TRANSFER FROM THE GENERAL	
27	FUND TO THE EDUCATIONAL	
28	ASSISTANCE PROGRAM FUND.	
29	STATE APPROPRIATION.....	12,500,000
30	FOR PENSIONS FOR VETERANS	

1 BLINDED THROUGH SERVICE-CONNECTED  
2 INJURIES OR DISEASE.  
3 STATE APPROPRIATION..... 222,000  
4 TO PROVIDE FOR PENSIONS FOR  
5 AMPUTEE AND PARALYZED VETERANS AS  
6 REQUIRED BY 51 PA.C.S. § 7702  
7 (RELATING TO AMPUTEE AND  
8 PARALYZED VETERAN'S PENSION).  
9 STATE APPROPRIATION..... 3,606,000  
10 FOR PAYMENT OF PENSIONS TO  
11 DEPENDENTS OF SOLDIERS OF THE  
12 PENNSYLVANIA NATIONAL GUARD  
13 KILLED IN THE LINE OF DUTY.  
14 STATE APPROPRIATION..... 5,000  
15 FOR DISABLED AMERICAN  
16 VETERANS' TRANSPORTATION.  
17 STATE APPROPRIATION..... 336,000  
18 FOR VETERANS OUTREACH  
19 SERVICES.  
20 STATE APPROPRIATION..... 2,332,000  
21 FOR THE CIVIL AIR PATROL.  
22 STATE APPROPRIATION..... 100,000  
23 SECTION 226. DEPARTMENT OF REVENUE.  
24 THE FOLLOWING AMOUNTS ARE  
25 APPROPRIATED TO THE DEPARTMENT OF  
26 REVENUE: FEDERAL STATE  
27 FOR GENERAL GOVERNMENT  
28 OPERATIONS OF THE DEPARTMENT OF  
29 REVENUE.  
30 STATE APPROPRIATION..... 132,965,000

1 FOR TECHNOLOGY AND PROCESS

2 MODERNIZATION.

3 STATE APPROPRIATION..... 6,500,000

4 FOR THE DISTRIBUTION OF PUBLIC

5 UTILITY REALTY TAX.

6 STATE APPROPRIATION..... 30,677,000

7 SECTION 227. DEPARTMENT OF STATE.

8 THE FOLLOWING AMOUNTS ARE

9 APPROPRIATED TO THE DEPARTMENT OF

10 STATE: FEDERAL STATE

11 FOR GENERAL GOVERNMENT

12 OPERATIONS OF THE DEPARTMENT OF

13 STATE.

14 STATE APPROPRIATION..... 3,947,000

15 THE FOLLOWING FEDERAL AMOUNTS

16 ARE APPROPRIATED TO SUPPLEMENT

17 THE SUM APPROPRIATED FOR GENERAL

18 GOVERNMENT OPERATIONS:

19 (1) "FEDERAL ELECTION

20 REFORM."

21 FEDERAL APPROPRIATION..... 12,507,000

22 FOR THE STATEWIDE UNIFORM

23 REGISTRY OF ELECTORS.

24 STATE APPROPRIATION..... 4,045,000

25 FOR VOTER REGISTRATION AND

26 EDUCATION PROGRAMS.

27 STATE APPROPRIATION..... 395,000

28 THE FOLLOWING FEDERAL AMOUNTS

29 ARE APPROPRIATED TO SUPPLEMENT

30 THE SUM APPROPRIATED FOR VOTER

1 REGISTRATION PROGRAMS:

2 (1) "ELECTIONS ASSISTANCE -

3 GRANTS TO COUNTIES."

4 FEDERAL APPROPRIATION..... 453,000

5 FOR LOBBYING DISCLOSURE.

6 STATE APPROPRIATION..... 264,000

7 FOR COSTS RELATED TO ABSENTEE

8 VOTING BY PERSONS IN MILITARY

9 SERVICES.

10 STATE APPROPRIATION..... 20,000

11 FOR ELECTORAL COLLEGE.

12 STATE APPROPRIATION..... 10,000

13 SECTION 228. DEPARTMENT OF TRANSPORTATION.

14 THE FOLLOWING AMOUNTS ARE

15 APPROPRIATED TO THE DEPARTMENT OF

16 TRANSPORTATION: FEDERAL STATE

17 THE FOLLOWING FEDERAL AMOUNTS

18 ARE APPROPRIATED FOR RAIL FREIGHT

19 AND INTERMODAL COORDINATION:

20 (1) (RESERVED).

21 (2) "FEDERAL TRANSIT

22 ADMINISTRATION - CAPITAL

23 IMPROVEMENT GRANTS."

24 FEDERAL APPROPRIATION..... 30,000,000

25 (3) (RESERVED).

26 (4) "TEA-21 - ACCESS TO

27 JOBS."

28 FEDERAL APPROPRIATION..... 4,000,000

29 (5) "SURFACE TRANSPORTATION -

30 OPERATING."

1	FEDERAL APPROPRIATION.....	18,000,000	
2	(6) "SURFACE TRANSPORTATION -		
3	ASSISTANCE."		
4	FEDERAL APPROPRIATION.....	500,000	
5	(7) "SURFACE TRANSPORTATION		
6	ASSISTANCE CAPITAL."		
7	FEDERAL APPROPRIATION.....	25,000,000	
8	(8) "FTA - CAPITAL		
9	IMPROVEMENTS."		
10	FEDERAL APPROPRIATION.....	40,000,000	
11	(9) "FTA - SAFETY OVERSIGHT."		
12	FEDERAL APPROPRIATION.....	2,600,000	
13	(10) "FTA - HYBRID MASS		
14	TRANSIT VEHICLES."		
15	FEDERAL APPROPRIATION.....	30,000,000	
16	(11) "ARRA - HIGH SPEED		
17	RAIL."		
18	FEDERAL APPROPRIATION.....	3,000,000	
19	(12) "LINE AND TRACK		
20	IMPROVEMENT."		
21	FEDERAL APPROPRIATION.....	2,398,000	
22	FOR COSTS RELATED TO THE		
23	COLLECTION OF VEHICLE SALES TAX.		
24	STATE APPROPRIATION.....		977,000
25	FOR COSTS RELATED TO VOTER		
26	REGISTRATION WITH DRIVER		
27	LICENSING.		
28	STATE APPROPRIATION.....		529,000
29	SECTION 229. PENNSYLVANIA STATE POLICE.		
30	THE FOLLOWING AMOUNTS ARE		

1 APPROPRIATED TO THE PENNSYLVANIA  
2 STATE POLICE: FEDERAL STATE  
3 FOR GENERAL GOVERNMENT  
4 OPERATIONS OF THE PENNSYLVANIA  
5 STATE POLICE.  
6 STATE APPROPRIATION..... 241,430,000  
7 THE FOLLOWING FEDERAL AMOUNTS  
8 ARE APPROPRIATED TO SUPPLEMENT  
9 THE SUM APPROPRIATED FOR GENERAL  
10 GOVERNMENT OPERATIONS:  
11 (1) "AREA COMPUTER CRIME."  
12 FEDERAL APPROPRIATION..... 5,670,000  
13 FOR LAW ENFORCEMENT  
14 INFORMATION TECHNOLOGY.  
15 STATE APPROPRIATION..... 6,899,000  
16 FOR THE STATEWIDE PUBLIC  
17 SAFETY RADIO SYSTEM.  
18 STATE APPROPRIATION..... 6,004,000  
19 THE FOLLOWING FEDERAL AMOUNTS  
20 ARE APPROPRIATED TO SUPPLEMENT  
21 THE SUM APPROPRIATED FOR  
22 STATEWIDE PUBLIC SAFETY RADIO  
23 SYSTEM:  
24 (1) "BROADBAND NETWORK  
25 PLANNING."  
26 FEDERAL APPROPRIATION..... 4,050,000  
27 FOR THE MUNICIPAL POLICE  
28 OFFICERS' EDUCATION AND TRAINING  
29 COMMISSION, INCLUDING IN-SERVICE  
30 TRAINING.



1 FIRE COMMISSIONER.

2 STATE APPROPRIATION..... 2,291,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR THE

6 OFFICE OF THE STATE FIRE

7 COMMISSIONER:

8 (1) "FIRE PREVENTION."

9 FEDERAL APPROPRIATION..... 42,000

10 FOR FIREFIGHTERS' MEMORIAL

11 FLAGS.

12 STATE APPROPRIATION..... 10,000

13 FOR RED CROSS EXTENDED CARE

14 PROGRAM.

15 STATE APPROPRIATION..... 150,000

16 FOR SEARCH AND RESCUE

17 PROGRAMS.

18 STATE APPROPRIATION..... 250,000

19 SECTION 232. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.

20 THE FOLLOWING AMOUNTS ARE

21 APPROPRIATED TO THE PENNSYLVANIA

22 HISTORICAL AND MUSEUM COMMISSION: FEDERAL STATE

23 FOR GENERAL GOVERNMENT

24 OPERATIONS OF THE PENNSYLVANIA

25 HISTORICAL AND MUSEUM COMMISSION.

26 STATE APPROPRIATION..... 19,927,000

27 THE FOLLOWING FEDERAL AMOUNTS

28 ARE APPROPRIATED TO SUPPLEMENT

29 THE SUM APPROPRIATED FOR GENERAL

30 GOVERNMENT OPERATIONS:

1	(1) "DIVISION OF HISTORIC	
2	PRESERVATION."	
3	FEDERAL APPROPRIATION.....	1,272,000
4	(2) "SURFACE MINING REVIEW."	
5	FEDERAL APPROPRIATION.....	168,000
6	(3) "ENVIRONMENTAL REVIEW."	
7	FEDERAL APPROPRIATION.....	343,000
8	(4) "INSTITUTE OF MUSEUM	
9	LIBRARY SERVICES."	
10	FEDERAL APPROPRIATION.....	150,000
11	(5) (RESERVED) .	
12	(6) "COASTAL ZONE	
13	MANAGEMENT."	
14	FEDERAL APPROPRIATION.....	50,000
15	(7) "HIGHWAY PLANNING AND	
16	CONSTRUCTION."	
17	FEDERAL APPROPRIATION.....	25,000
18	(8) "NATIONAL ENDOWMENT FOR	
19	THE HUMANITIES."	
20	FEDERAL APPROPRIATION.....	150,000
21	(9) "NATIONAL ENDOWMENT FOR	
22	THE ARTS."	
23	FEDERAL APPROPRIATION.....	150,000
24	(10) "AMERICAN BATTLEFIELD	
25	PROTECTION PROGRAM."	
26	FEDERAL APPROPRIATION.....	4,000,000
27	(11) "HISTORIC PROPERTY	
28	PARTNERSHIPS."	
29	FEDERAL APPROPRIATION.....	30,000
30	(12) "MARITIME HERITAGE."	

1 FEDERAL APPROPRIATION..... 421,000

2 FOR CULTURAL AND HISTORICAL  
3 SUPPORT.

4 STATE APPROPRIATION..... 2,000,000

5 SECTION 233. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.

6 THE FOLLOWING AMOUNTS ARE

7 APPROPRIATED TO THE PENNSYLVANIA  
8 INFRASTRUCTURE INVESTMENT

9 AUTHORITY: FEDERAL STATE

10 THE FOLLOWING FEDERAL AMOUNTS

11 ARE APPROPRIATED TO THE

12 PENNSYLVANIA INFRASTRUCTURE

13 INVESTMENT AUTHORITY:

14 (1) "SEWAGE PROJECTS

15 REVOLVING LOAN FUND."

16 FEDERAL APPROPRIATION..... 115,000,000

17 (2) "DRINKING WATER PROJECTS

18 REVOLVING LOAN FUND."

19 FEDERAL APPROPRIATION..... 63,591,000

20 SECTION 234. ENVIRONMENTAL HEARING BOARD.

21 THE FOLLOWING AMOUNTS ARE

22 APPROPRIATED TO THE ENVIRONMENTAL

23 HEARING BOARD: FEDERAL STATE

24 FOR THE ENVIRONMENTAL HEARING

25 BOARD.

26 STATE APPROPRIATION..... 2,490,000

27 SECTION 235. (RESERVED).

28 SECTION 236. HEALTH CARE COST CONTAINMENT COUNCIL.

29 THE FOLLOWING AMOUNTS ARE

30 APPROPRIATED TO THE HEALTH CARE

1 COST CONTAINMENT COUNCIL: FEDERAL STATE  
2 FOR THE HEALTH CARE COST  
3 CONTAINMENT COUNCIL.

4 STATE APPROPRIATION..... 2,710,000

5 SECTION 237. STATE ETHICS COMMISSION.

6 THE FOLLOWING AMOUNTS ARE  
7 APPROPRIATED TO THE STATE ETHICS  
8 COMMISSION:

FEDERAL STATE

9 FOR THE GENERAL GOVERNMENT  
10 OPERATIONS OF THE STATE ETHICS  
11 COMMISSION AS ALLOCATED BY  
12 RESOLUTION ADOPTED BY A MAJORITY  
13 OF THE MEMBERS APPOINTED TO THE  
14 STATE ETHICS COMMISSION.

15 STATE APPROPRIATION..... 2,433,000

16 SUBPART B

17 JUDICIAL DEPARTMENT

18 SECTION 241. SUPREME COURT.

19 THE FOLLOWING AMOUNTS ARE  
20 APPROPRIATED TO THE SUPREME  
21 COURT:

FEDERAL STATE

22 FOR THE SUPREME COURT:  
23 INCLUDING THE SALARIES OF THE  
24 SUPREME COURT JUSTICES, FOR THE  
25 OFFICE OF PROTHONOTARY AND FOR  
26 THE LIBRARY IN THE EASTERN  
27 DISTRICT AND WESTERN DISTRICT,  
28 FOR THE OFFICE OF PROTHONOTARY IN  
29 THE MIDDLE DISTRICT, FOR CRIERS,  
30 TIPSTAVES, OFFICIAL

1 STENOGRAPHERS, COURT OFFICERS AND  
2 THE LAW SECRETARY OF THE CHIEF  
3 JUSTICE IN EASTERN, MIDDLE AND  
4 WESTERN DISTRICTS, HOME OFFICE  
5 EXPENSES AND WORKERS'  
6 COMPENSATION INSURANCE PREMIUMS  
7 FOR ALL SUPREME COURT EMPLOYEES  
8 NOT FUNDED BY OTHER  
9 APPROPRIATIONS, FOR THE OFFICE OF  
10 STATE REPORTERS, INCLUDING THE  
11 SALARIES AND COMPENSATION OF  
12 EMPLOYEES, INCLUDING THE FEES FOR  
13 PROTHONOTARIES OF THE SUPREME  
14 COURT OF THE EASTERN, MIDDLE AND  
15 WESTERN DISTRICTS ON ASSIGNMENT  
16 TO JUDGES TO COUNTIES OTHER THAN  
17 THEIR OWN, AND FURTHER INCLUDING  
18 ASSESSMENTS FOR THE NATIONAL  
19 CENTER OF STATE COURTS.

20 STATE APPROPRIATION..... 14,400,000

21 FOR VOUCHERED EXPENSES FOR  
22 JUSTICES.

23 STATE APPROPRIATION..... 118,000

24 FOR JUDICIAL CENTER  
25 OPERATIONS.

26 STATE APPROPRIATION..... 814,000

27 FOR THE JUDICIAL COUNCIL FOR  
28 THE UNIFIED JUDICIAL SYSTEM.

29 STATE APPROPRIATION..... 141,000

30 FOR DISTRICT COURT

1 ADMINISTRATORS FOR THE UNIFIED  
 2 JUDICIAL SYSTEM.  
 3 STATE APPROPRIATION..... 19,657,000  
 4 FOR THE INTERBRANCH  
 5 COMMISSION.  
 6 STATE APPROPRIATION..... 350,000  
 7 FOR COURT MANAGEMENT EDUCATION  
 8 FOR THE UNIFIED JUDICIAL SYSTEM.  
 9 STATE APPROPRIATION..... 73,000  
 10 FOR RULES COMMITTEES.  
 11 STATE APPROPRIATION..... 1,595,000  
 12 FOR THE COURT ADMINISTRATOR,  
 13 INCLUDING THE EXPENSES OF THE  
 14 JUDICIAL COUNCIL OF PENNSYLVANIA  
 15 AND THE DISTRICT JUSTICE  
 16 ADMINISTRATOR.  
 17 STATE APPROPRIATION..... 11,577,000  
 18 THE FOLLOWING FEDERAL AMOUNTS  
 19 ARE APPROPRIATED TO SUPPLEMENT  
 20 THE SUM APPROPRIATED FOR THE  
 21 COURT ADMINISTRATOR:  
 22 (1) "COURT IMPROVEMENT  
 23 PROJECT."  
 24 FEDERAL APPROPRIATION..... 1,130,000  
 25 (2) "ADULT DRUG COURT OUTCOME  
 26 EVALUATION."  
 27 FEDERAL APPROPRIATION..... 300,000  
 28 (3) "SMART DEFENSE."  
 29 FEDERAL APPROPRIATION..... 320,000  
 30 FOR THE INTEGRATED CRIMINAL

1 JUSTICE SYSTEM.  
2 STATE APPROPRIATION..... 2,372,000  
3 FOR THE UNIFIED JUDICIAL  
4 SYSTEM SECURITY PROGRAM.  
5 STATE APPROPRIATION..... 2,002,000  
6 FOR THE OFFICE OF ELDER  
7 JUSTICE IN THE COURTS.  
8 STATE APPROPRIATION..... 496,000  
9 SECTION 242. SUPERIOR COURT.

10 THE FOLLOWING AMOUNTS ARE  
11 APPROPRIATED TO THE SUPERIOR  
12 COURT:

FEDERAL STATE

13 FOR THE SALARIES AND EXPENSES  
14 OF THE SUPERIOR COURT: INCLUDING  
15 THE SALARY OF THE SUPERIOR COURT  
16 JUDGES, FOR PANELIZATION OF  
17 JUDGES PROGRAM, FOR CRIERS,  
18 TIPSTAVES, OFFICIAL  
19 STENOGRAPHERS, HOME OFFICE  
20 EXPENSES, COURT OFFICERS AND LAW  
21 SECRETARY OF THE PRESIDENT JUDGE  
22 AND WORKERS' COMPENSATION  
23 INSURANCE PREMIUMS FOR ALL  
24 EMPLOYEES OF THE SUPERIOR COURT,  
25 FOR THE PROTHONOTARY'S OFFICE IN  
26 THE PHILADELPHIA DISTRICT,  
27 INCLUDING SALARIES AND  
28 COMPENSATION FOR EMPLOYEES,  
29 INCLUDING THE EXPENSES OF  
30 DOCKETS, STATIONERY, SUPPLIES,

1 BOOKS FOR THE LIBRARY AND OTHER  
2 COSTS OF THE SUPERIOR COURT AND  
3 ITS OFFICES.

4 STATE APPROPRIATION..... 30,127,000

5 FOR VOUCHERED EXPENSES FOR  
6 ACTIVE JUDGES.

7 STATE APPROPRIATION..... 183,000

8 SECTION 243. COMMONWEALTH COURT.

9 THE FOLLOWING AMOUNTS ARE  
10 APPROPRIATED TO COMMONWEALTH

11 COURT: FEDERAL STATE

12 FOR THE SALARIES OF JUDGES,  
13 FOR THE SALARIES AND EXPENSES OF  
14 EMPLOYEES AND FOR HOME OFFICE  
15 EXPENSES.

16 STATE APPROPRIATION..... 18,442,000

17 FOR VOUCHERED EXPENSES FOR  
18 ACTIVE JUDGES.

19 STATE APPROPRIATION..... 132,000

20 SECTION 244. COURTS OF COMMON PLEAS.

21 THE FOLLOWING AMOUNTS ARE  
22 APPROPRIATED TO THE COURTS OF

23 COMMON PLEAS: FEDERAL STATE

24 FOR THE COURTS OF COMMON PLEAS:  
25 INCLUDING THE SALARIES AND  
26 EXPENSES OF JUDGES, INCLUDING THE  
27 EXPENSES OF TRAVELING JUDGES,  
28 INCLUDING THE MILEAGE IN DIVIDED  
29 JUDICIAL DISTRICTS, AND THE  
30 PAYMENT OF A PER DIEM SALARY,

1 MILEAGE AND MISCELLANEOUS EXPENSES  
2 TO ACTIVE VISITING JUDGES FOR THE  
3 PERFORMANCE OF THEIR OFFICIAL  
4 DUTIES.  
5 STATE APPROPRIATION..... 114,739,000  
6 FOR SENIOR JUDGES OF THE COURTS  
7 OF COMMON PLEAS.  
8 STATE APPROPRIATION..... 4,004,000  
9 FOR COMMON PLEAS JUDICIAL  
10 EDUCATION.  
11 STATE APPROPRIATION..... 1,247,000  
12 FOR THE ETHICS COMMITTEE.  
13 STATE APPROPRIATION..... 62,000  
14 FOR PROBLEM SOLVING COURTS.  
15 STATE APPROPRIATION..... 103,000  
16 SECTION 245. COMMUNITY COURTS - MAGISTERIAL DISTRICT JUDGES.  
17 THE FOLLOWING AMOUNTS ARE  
18 APPROPRIATED TO THE COMMUNITY  
19 COURTS AND MAGISTERIAL DISTRICT  
20 JUDGES: FEDERAL STATE  
21 FOR THE SALARIES AND EXPENSES  
22 OF COMMUNITY COURT JUDGES AND  
23 MAGISTERIAL DISTRICT JUDGES.  
24 STATE APPROPRIATION..... 81,552,000  
25 FOR MAGISTERIAL DISTRICT  
26 JUDGES' EDUCATION.  
27 STATE APPROPRIATION..... 744,000  
28 SECTION 246. (RESERVED).  
29 SECTION 247. PHILADELPHIA MUNICIPAL COURT.  
30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE PHILADELPHIA  
 2 MUNICIPAL COURT: FEDERAL STATE  
 3 FOR THE SALARIES AND EXPENSES  
 4 OF JUDGES AND HEARING OFFICERS,  
 5 INCLUDING THE TRAFFIC DIVISION.  
 6 STATE APPROPRIATION..... 7,794,000

7 SECTION 248. JUDICIAL CONDUCT BOARD.

8 THE FOLLOWING AMOUNTS ARE  
 9 APPROPRIATED TO THE JUDICIAL

10 CONDUCT BOARD: FEDERAL STATE

11 FOR SALARIES AND EXPENSES OF  
 12 THE JUDICIAL CONDUCT BOARD.

13 STATE APPROPRIATION..... 2,182,000

14 SECTION 249. COURT OF JUDICIAL DISCIPLINE.

15 THE FOLLOWING AMOUNTS ARE  
 16 APPROPRIATED TO THE COURT OF

17 JUDICIAL DISCIPLINE: FEDERAL STATE

18 FOR SALARIES AND EXPENSES OF  
 19 THE COURT OF JUDICIAL DISCIPLINE.

20 STATE APPROPRIATION..... 468,000

21 SECTION 250. JUROR COST REIMBURSEMENT.

22 THE FOLLOWING AMOUNTS ARE  
 23 APPROPRIATED FOR JUROR COST

24 REIMBURSEMENT: FEDERAL STATE

25 FOR JUROR COST REIMBURSEMENT.

26 STATE APPROPRIATION..... 1,118,000

27 SECTION 251. COUNTY COURT REIMBURSEMENT.

28 THE FOLLOWING AMOUNTS ARE

29 APPROPRIATED FOR COURT COSTS: FEDERAL STATE

30 FOR PAYMENT TO COUNTIES AS

1 REIMBURSEMENT FOR COSTS INCURRED  
2 BY COUNTIES IN THE ADMINISTRATION  
3 AND OPERATION OF COURTS OF COMMON  
4 PLEAS DURING CALENDAR YEAR 2015.

5 STATE APPROPRIATION..... 35,136,000

6 FOR SENIOR JUDGE OPERATIONAL  
7 SUPPORT GRANTS.

8 STATE APPROPRIATION..... 1,375,000

9 FOR PAYMENT TO COUNTIES AS  
10 REIMBURSEMENT FOR COSTS INCURRED  
11 BY COUNTIES FOR COURT INTERPRETER  
12 SERVICES.

13 STATE APPROPRIATION..... 1,500,000

14 SUBPART C  
15 GENERAL ASSEMBLY  
16 SECTION 261. SENATE.

17 THE FOLLOWING AMOUNTS ARE

18 APPROPRIATED TO THE SENATE: FEDERAL STATE

19 FOR THE SALARIES, WAGES AND ALL  
20 NECESSARY EXPENSES FOR THE  
21 FOLLOWING PURPOSES:

22 SALARIES OF SENATORS.

23 STATE APPROPRIATION..... 7,586,000

24 SALARIES, WAGES AND ALL  
25 NECESSARY EXPENSES OF THE  
26 PRESIDENT OF THE SENATE.

27 STATE APPROPRIATION..... 317,000

28 SALARIES, WAGES AND OTHER  
29 PERSONNEL EXPENSES OF EMPLOYEES OF  
30 THE CHIEF CLERK AND ALL NECESSARY

1 EXPENDITURES TO BE ALLOCATED AND  
2 DISBURSED AT THE DIRECTION OF THE  
3 PRESIDENT PRO TEMPORE.

4 STATE APPROPRIATION..... 2,682,000

5 SALARIES, WAGES AND OTHER  
6 PERSONNEL EXPENSES OF EMPLOYEES OF  
7 THE SENATE AND EXPENSES OF THE  
8 OFFICE OF THE PRESIDENT PRO  
9 TEMPORE, INCLUDING MEMBER LODGING  
10 RENTAL, TO BE DISBURSED AT THE  
11 DIRECTION OF THE PRESIDENT PRO  
12 TEMPORE.

13 STATE APPROPRIATION..... 12,360,000

14 INCIDENTAL EXPENSES FOR PAYMENT  
15 OF SALARIES, WAGES, OTHER  
16 PERSONNEL EXPENSES, MAINTENANCE  
17 AND OTHER EXPENSES OF THE SENATE.

18 STATE APPROPRIATION..... 3,026,000

19 THE ABOVE APPROPRIATIONS FOR  
20 INCIDENTAL EXPENSES SHALL BE PAID  
21 PRIOR TO THE PAYMENT OF SUCH  
22 EXPENSES ON WARRANT OF THE STATE  
23 TREASURER IN FAVOR OF THE CHIEF  
24 CLERK UPON THE PRESENTATION OF  
25 REQUISITIONS FOR THE SAME PROVIDED  
26 THAT THE TOTAL AMOUNT OF  
27 REQUISITIONS FOR ADVANCEMENTS,  
28 LESS THE TOTAL AMOUNT OF  
29 EXPENDITURES MADE AS CERTIFIED BY  
30 SUCH OFFICER TO THE STATE

1 TREASURER, SHALL NOT EXCEED THE  
2 AMOUNT OF THE BOND OF THE OFFICER  
3 HAVING CONTROL OF THE DISBURSEMENT  
4 FROM THE FUNDS ADVANCED.

5 MISCELLANEOUS EXPENSES:

6 MILEAGE AND EXPENSES, SENATORS:

7 IN ADDITION TO THE ANNUAL  
8 ALLOCATION FOR EXPENSES AUTHORIZED  
9 BY LAW FOR EACH MEMBER OF THE  
10 SENATE, EACH MEMBER SHALL RECEIVE  
11 AN ANNUAL ALLOCATION IN AN AMOUNT  
12 ESTABLISHED BY THE SENATE  
13 COMMITTEE ON MANAGEMENT OPERATIONS  
14 FOR ACTUAL EXPENSES INCURRED FOR  
15 LODGING AND MEALS WHILE AWAY FROM  
16 HOME ON OFFICIAL LEGISLATIVE  
17 BUSINESS, OFFICIAL POSTAGE AND ALL  
18 OTHER EXPENSES INCIDENTAL TO  
19 LEGISLATIVE DUTIES AS PROVIDED FOR  
20 IN THE FINANCIAL OPERATING RULES  
21 OF THE SENATE. UPON PRESENTATION  
22 OF REQUISITIONS BY THE CHIEF CLERK  
23 FOR SUCH EXPENSES, SUCH  
24 REQUISITIONS SHALL BE PAID ON  
25 WARRANT OF THE STATE TREASURER  
26 DIRECTLY TO AND IN FAVOR OF THE  
27 PERSONS DESIGNATED IN SUCH  
28 REQUISITIONS AS ENTITLED TO  
29 RECEIVE SUCH PAYMENTS.

30 STATE APPROPRIATION.....

1,308,000

1 LEGISLATIVE PURCHASING AND  
2 EXPENSES: FOR FURNITURE,  
3 TECHNOLOGY IMPROVEMENTS,  
4 RESTORATIONS, SECURITY  
5 ENHANCEMENTS, NORTH OFFICE  
6 BUILDING MODERNIZATION, EQUIPMENT,  
7 RENOVATIONS, PERSONNEL EXPENSES  
8 AND OTHER EXPENSES.

9 STATE APPROPRIATION..... 7,093,000

10 UPON PRESENTATION OF  
11 REQUISITIONS BY THE CHIEF CLERK  
12 AGAINST THE APPROPRIATIONS FOR  
13 LEGISLATIVE PURCHASING AND  
14 EXPENSES, SUCH SHALL BE PAID ON  
15 WARRANT OF THE STATE TREASURER  
16 DIRECTLY TO AND IN FAVOR OF THE  
17 PERSONS DESIGNATED IN SUCH  
18 REQUISITIONS AS ENTITLED TO  
19 RECEIVE SUCH PAYMENTS.

20 EXPENSES OF THE COMMITTEE ON  
21 APPROPRIATIONS (R) AND THE  
22 COMMITTEE ON APPROPRIATIONS (D):  
23 FOR INVESTIGATING SCHOOLS,  
24 COLLEGES, UNIVERSITIES,  
25 CORRECTIONAL INSTITUTIONS, MENTAL  
26 HOSPITALS, MEDICAL AND SURGICAL  
27 HOSPITALS, HOMES AND OTHER  
28 INSTITUTIONS AND AGENCIES  
29 SUPPORTED, IN WHOLE OR IN PART, BY  
30 APPROPRIATIONS FROM THE STATE

1 TREASURY IN ANALYZING REPORTS,  
2 EXPENDITURES AND THE GENERAL  
3 OPERATION AND ADMINISTRATION OF  
4 THE INSTITUTIONS AND AGENCIES, IN  
5 EXAMINING AND ANALYZING REQUESTS  
6 OF THE SAME AND OF THE VARIOUS  
7 DEPARTMENTS, BOARDS AND  
8 COMMISSIONS OF THE COMMONWEALTH,  
9 AND FOR THE COLLECTION OF DATA  
10 FROM OTHER STATES, ATTENDING  
11 SEMINARS AND CONFERENCES AND IN  
12 COOPERATING AND EXCHANGING  
13 INFORMATION WITH LEGISLATIVE  
14 BUDGET AND FINANCIAL COMMITTEES OF  
15 OTHER STATES, AND FOR THE  
16 NECESSARY TRAVEL EXPENSES, AND ALL  
17 OTHER EXPENSES DEEMED NECESSARY BY  
18 THE CHAIRMAN (R) OR THE CHAIRMAN  
19 (D), AS APPROPRIATE, OR FOR  
20 SALARY, WAGES AND OTHER PERSONNEL  
21 EXPENSES DEEMED APPROPRIATE BY THE  
22 RESPECTIVE CAUCUS STAFF  
23 ADMINISTRATOR IN COMPILING DATA  
24 AND INFORMATION CONNECTED WITH THE  
25 WORK OF THE SENATE IN COMPILING  
26 COMPARATIVE COSTS AND OTHER FISCAL  
27 DATA AND INFORMATION FOR THE USE  
28 OF THE COMMITTEE AND THE SENATE  
29 DURING LEGISLATIVE SESSIONS AND  
30 DURING THE INTERIM BETWEEN

1 LEGISLATIVE SESSIONS TO THE  
2 DISCHARGE OF SUCH DUTIES. THE  
3 COMMITTEE, UPON AUTHORIZATION OF  
4 THE MAJORITY CHAIRMAN, SHALL HAVE  
5 THE AUTHORITY TO EXAMINE AND  
6 INSPECT ALL PROPERTIES, EQUIPMENT,  
7 FACILITIES, FILES, RECORDS AND  
8 ACCOUNTS OF ANY STATE OFFICE,  
9 DEPARTMENT, INSTITUTION, BOARD,  
10 COMMITTEE, COMMISSION OR AGENCY OR  
11 ANY INSTITUTION OR AGENCY  
12 SUPPORTED, IN WHOLE OR IN PART, BY  
13 APPROPRIATION FROM THE STATE  
14 TREASURY AND TO ADMINISTER OATHS.  
15 THE COMMITTEE ON APPROPRIATIONS  
16 MAY ISSUE SUBPOENAS UNDER THE HAND  
17 AND SEAL OF THE MAJORITY CHAIRMAN  
18 TO COMPEL THE ATTENDANCE OF  
19 WITNESSES AND THE PRODUCTION OF  
20 ANY PAPERS, BOOKS, ACCOUNTS,  
21 DOCUMENTS AND TESTIMONY TOUCHING  
22 MATTERS PROPERLY BEING INQUIRED  
23 INTO BY THE COMMITTEE AND TO CAUSE  
24 THE DEPOSITION OF WITNESSES EITHER  
25 RESIDING WITHIN OR WITHOUT THE  
26 STATE TO BE TAKEN IN THE MANNER  
27 PRESCRIBED BY LAW FOR TAKING  
28 DEPOSITIONS IN CIVIL ACTIONS. UPON  
29 PRESENTATION OF REQUISITIONS BY  
30 THE CHIEF CLERK FOR SUCH EXPENSES,

1 SUCH SHALL BE PAID ON WARRANT OF  
2 THE STATE TREASURER DIRECTLY TO  
3 AND IN FAVOR OF THE PERSONS  
4 DESIGNATED IN SUCH REQUISITION AS  
5 ENTITLED TO RECEIVE SUCH  
6 COMPENSATION OR EXPENSES. THE SUM  
7 APPROPRIATED SHALL BE DIVIDED  
8 EQUALLY BY THE STATE TREASURER AND  
9 SHALL BE DEPOSITED IN SEPARATE  
10 ACCOUNTS FOR THE COMMITTEE ON  
11 APPROPRIATIONS (R) AND THE  
12 COMMITTEE ON APPROPRIATIONS (D).

13 STATE APPROPRIATION..... 2,637,000

14 CAUCUS OPERATIONS ACCOUNT (R)  
15 AND THE CAUCUS OPERATIONS ACCOUNT  
16 (D): FOR PAYMENT OF SALARIES,  
17 WAGES AND ALL OTHER INCIDENTAL  
18 EXPENSES INCURRED IN HIRING  
19 PERSONNEL AND STAFF FOR SERVICES  
20 WHICH, IN THE OPINION OF THE FLOOR  
21 LEADER (R) OR THE FLOOR LEADER (D)  
22 AS MAY BE APPROPRIATE, MAY BE  
23 REQUIRED OR ARISE DURING  
24 LEGISLATIVE SESSIONS AND DURING  
25 THE INTERIM BETWEEN LEGISLATIVE  
26 SESSIONS AND FOR THE PAYMENT OF  
27 ALL OTHER EXPENSES, INCLUDING  
28 MEMBER LODGING RENTAL, RELATED TO  
29 THE PERFORMANCE OF SENATE DUTIES  
30 AND RESPONSIBILITIES. UPON

1 PRESENTATION OF REQUISITIONS BY  
2 THE CHIEF CLERK, SUCH SHALL BE  
3 PAID ON WARRANT OF THE STATE  
4 TREASURER DIRECTLY TO AND IN FAVOR  
5 OF THE PERSONS DESIGNATED IN SUCH  
6 REQUISITION AS ENTITLED TO RECEIVE  
7 SUCH COMPENSATION OR EXPENSES. THE  
8 ENTIRE SUM APPROPRIATED SHALL BE  
9 DIVIDED BY THE STATE TREASURER IN  
10 AMOUNTS TO BE DETERMINED BY A  
11 UNANIMOUS VOTE OF THE EXECUTIVE  
12 COMMITTEE OF THE SENATE COMMITTEE  
13 ON MANAGEMENT OPERATIONS OR IN THE  
14 ABSENCE OF A UNANIMOUS VOTE OF THE  
15 EXECUTIVE COMMITTEE THEN BY A  
16 MAJORITY VOTE OF THE SENATE  
17 COMMITTEE ON MANAGEMENT OPERATIONS  
18 AND SUCH AMOUNTS SHALL BE  
19 DEPOSITED INTO THE CAUCUS  
20 OPERATIONS (R) AND CAUCUS  
21 OPERATIONS (D) ACCOUNTS.

22 STATE APPROPRIATION.....

70,063,000

23 ALL APPROPRIATIONS MADE IN THIS  
24 ACT OR IN ANY OTHER FISCAL YEAR TO  
25 ANY ACCOUNT OF THE MINORITY CAUCUS  
26 OF THE SENATE REMAINING UNEXPENDED  
27 AND UNENCUMBERED ON THE EFFECTIVE  
28 DATE OF THIS PART MAY BE  
29 TRANSFERRED BY THE COMMITTEE ON  
30 MANAGEMENT OPERATIONS, BY A VOTE

1 OF TWO-THIRDS OF ITS MEMBERS, IN  
2 ITS DISCRETION TO SUCH SENATE  
3 ACCOUNTS AS THE COMMITTEE DEEMS  
4 NECESSARY. ALL OTHER  
5 APPROPRIATIONS MADE IN THIS ACT OR  
6 ANY OTHER FISCAL YEAR TO ANY OTHER  
7 ACCOUNT OF THE SENATE REMAINING  
8 UNEXPENDED AND UNENCUMBERED ON THE  
9 EFFECTIVE DATE OF THIS PART MAY BE  
10 TRANSFERRED BY THE COMMITTEE ON  
11 MANagements OPERATIONS, BY A  
12 MAJORITY VOTE OF ITS MEMBERS. SUCH  
13 POWER TO TRANSFER APPROPRIATIONS  
14 SHALL BE LIMITED TO THE 2016-2017  
15 FISCAL YEAR.  
16 SECTION 262. HOUSE OF REPRESENTATIVES.

17 THE FOLLOWING AMOUNTS ARE  
18 APPROPRIATED TO THE HOUSE OF  
19 REPRESENTATIVES:

20 FOR THE SALARIES, WAGES AND ALL  
21 NECESSARY EXPENSES FOR THE  
22 FOLLOWING PURPOSES:

23 REPRESENTATIVES' COMPENSATION,  
24 EXTRA COMPENSATION TO THE SPEAKER  
25 OF THE HOUSE OF REPRESENTATIVES  
26 AND LEADERS OF THE HOUSE OF  
27 REPRESENTATIVES AND OTHER  
28 NECESSARY EXPENSES.

	FEDERAL	STATE
29 STATE APPROPRIATION.....		28,493,000
30 FOR CAUCUS OPERATIONS. FOR		

1 ALLOCATION IN SUCH AMOUNTS AS MAY  
2 BE DESIGNATED BY THE LEGISLATIVE  
3 MANAGEMENT COMMITTEE (R) AND THE  
4 LEGISLATIVE MANAGEMENT COMMITTEE  
5 (D) FOR PAYMENT OF SALARIES, WAGES  
6 AND ALL OTHER COMPENSATION AND  
7 NECESSARY EXPENSES INCURRED IN  
8 HIRING PERSONNEL AND STAFF FOR  
9 SERVICES IN THE FURTHERANCE OF THE  
10 OPERATIONS OF THE HOUSE OF  
11 REPRESENTATIVES AS MAY BE  
12 APPROPRIATE, REQUIRED OR ARISE  
13 DURING LEGISLATIVE SESSIONS AND  
14 DURING THE INTERIM BETWEEN  
15 LEGISLATIVE SESSIONS. OF THE SUM  
16 APPROPRIATED, THE STATE TREASURER  
17 SHALL DEPOSIT \$58,000,000 IN THE  
18 CAUCUS OPERATIONS ACCOUNT (D) AND  
19 \$60,375,000 IN THE CAUCUS  
20 OPERATIONS ACCOUNT (R). UPON  
21 PRESENTATION OF REQUISITIONS BY  
22 THE CHIEF CLERK OF THE HOUSE FOR  
23 SUCH COMPENSATION OR EXPENSES,  
24 SUCH SHALL BE PAID ON WARRANT OF  
25 THE STATE TREASURER DIRECTLY TO  
26 AND IN FAVOR OF THE PERSONS  
27 DESIGNATED IN SUCH REQUISITIONS AS  
28 ENTITLED TO RECEIVE SUCH  
29 COMPENSATION OR EXPENSES. AN  
30 ACCOUNTING, TOGETHER WITH

1 SUPPORTING DOCUMENTS WHENEVER  
2 POSSIBLE, SHALL BE FILED IN THE  
3 OFFICE OF THE CHIEF CLERK OF SUCH  
4 EXPENSES SINCE THE FILING OF THE  
5 PRIOR ACCOUNT.

6 STATE APPROPRIATION..... 118,375,000  
7 FOR THE OPERATION OF THE  
8 SPEAKER'S OFFICE.

9 STATE APPROPRIATION..... 1,810,000  
10 BIPARTISAN MANAGEMENT  
11 COMMITTEE, CHIEF CLERK,  
12 COMPTROLLER AND THE COMMONWEALTH  
13 EMERGENCY MEDICAL SYSTEM.

14 STATE APPROPRIATION..... 14,834,000  
15 MILEAGE: REPRESENTATIVES,  
16 OFFICERS AND EMPLOYEES.

17 STATE APPROPRIATION..... 372,000  
18 POSTAGE: CHIEF CLERK AND  
19 LEGISLATIVE JOURNAL.

20 STATE APPROPRIATION..... 2,793,000  
21 FOR CONTINGENT EXPENSES (R) AND  
22 (D). THE SUM APPROPRIATED SHALL BE  
23 ALLOCATED TO THE OFFICERS AND  
24 MEMBERS IN THE SAME MANNER AND  
25 PROPORTION AS APPROPRIATIONS FOR  
26 CONTINGENT EXPENSES CONTAINED IN  
27 SECTION 252 OF THE ACT OF JULY 4,  
28 2004 (P.L.1837, NO.7A), KNOWN AS  
29 THE GENERAL APPROPRIATION ACT OF  
30 2004.

1 STATE APPROPRIATION..... 709,000

2 THE ABOVE APPROPRIATIONS FOR  
3 POSTAGE AND FOR CONTINGENT  
4 EXPENSES SHALL BE PAID PRIOR TO  
5 THE PAYMENT OF SUCH EXPENSES ON  
6 WARRANT OF THE STATE TREASURER IN  
7 FAVOR OF THE OFFICERS ABOVE NAMED  
8 UPON THE PRESENTATION OF THEIR  
9 REQUISITIONS FOR THE SAME,  
10 PROVIDED THAT THE TOTAL AMOUNT OF  
11 REQUISITIONS FOR ADVANCEMENTS,  
12 LESS THE TOTAL AMOUNT OF  
13 EXPENDITURES MADE AS CERTIFIED BY  
14 SUCH OFFICERS TO THE STATE  
15 TREASURER, SHALL NOT EXCEED THE  
16 AMOUNT OF THE BOND OF THE OFFICER  
17 HAVING CONTROL OF THE DISBURSEMENT  
18 FROM THE FUNDS ADVANCED.

19 MISCELLANEOUS EXPENSES:  
20 INCIDENTAL EXPENSES.

21 STATE APPROPRIATION..... 5,069,000

22 EXPENSES - REPRESENTATIVES: IN  
23 ADDITION TO ANNUAL REIMBURSEMENT  
24 FOR EXPENSES HERETOFORE AUTHORIZED  
25 BY LAW FOR EACH MEMBER OF THE  
26 HOUSE OF REPRESENTATIVES, EACH  
27 MEMBER SHALL BE ENTITLED TO  
28 REIMBURSEMENT FOR ACTUAL EXPENSES,  
29 NOT EXCEEDING THE SUM OF \$12,500  
30 ANNUALLY, INCURRED FOR LODGING AND

1 MEALS WHILE AWAY FROM HOME ON  
2 OFFICIAL LEGISLATIVE BUSINESS,  
3 HOME OFFICE EXPENSES, OFFICIAL  
4 POSTAGE, STAFF AND ALL OTHER  
5 EXPENSES INCIDENTAL TO LEGISLATIVE  
6 DUTIES.  
7 STATE APPROPRIATION..... 4,251,000  
8 FOR ATTENDING NATIONAL  
9 LEGISLATIVE CONFERENCES -  
10 EXPENSES.  
11 STATE APPROPRIATION..... 511,000  
12 LEGISLATIVE PRINTING AND  
13 EXPENSES.  
14 STATE APPROPRIATION..... 10,674,000  
15 FOR THE PAYMENT OF THE EXPENSES  
16 OF THE COMMITTEE ON APPROPRIATIONS  
17 (R) OF THE HOUSE OF  
18 REPRESENTATIVES IN INVESTIGATING  
19 SCHOOLS, COLLEGES, UNIVERSITIES,  
20 CORRECTIONAL INSTITUTIONS, MENTAL  
21 HOSPITALS, MEDICAL AND SURGICAL  
22 HOSPITALS, HOMES AND OTHER  
23 INSTITUTIONS AND AGENCIES  
24 SUPPORTED, IN WHOLE OR IN PART, BY  
25 APPROPRIATIONS FROM THE STATE  
26 TREASURY IN ANALYZING REPORTS,  
27 EXPENDITURES AND THE GENERAL  
28 OPERATION AND ADMINISTRATION OF  
29 THE INSTITUTIONS AND AGENCIES IN  
30 EXAMINING AND ANALYZING REQUESTS

1 OF THE SAME AND OF THE VARIOUS  
2 DEPARTMENTS, BOARDS AND  
3 COMMISSIONS OF THE COMMONWEALTH,  
4 AND FOR THE COLLECTION OF DATA  
5 FROM OTHER STATES, ATTENDING  
6 SEMINARS AND CONFERENCES, AND IN  
7 COOPERATING AND EXCHANGING  
8 INFORMATION WITH LEGISLATIVE  
9 BUDGET AND FINANCIAL COMMITTEES OF  
10 OTHER STATES, AND ANY OFFICE  
11 EXPENSES NECESSARY TO SERVE THE  
12 COMMITTEE AND ITS CHAIRMAN, AND  
13 FOR THE NECESSARY CLERICAL  
14 ASSISTANCE AND OTHER ASSISTANCE,  
15 TRAVEL EXPENSES AND ALL OTHER  
16 EXPENSES DEEMED NECESSARY BY THE  
17 CHAIRMAN IN COMPILING DATA AND  
18 INFORMATION CONNECTED WITH THE  
19 WORK OF THE COMMITTEE IN COMPILING  
20 COMPARATIVE COST AND OTHER FISCAL  
21 DATA AND INFORMATION FOR THE USE  
22 OF THE COMMITTEE AND THE HOUSE OF  
23 REPRESENTATIVES DURING LEGISLATIVE  
24 SESSIONS AND DURING THE INTERIM  
25 BETWEEN LEGISLATIVE SESSIONS TO  
26 THE DISCHARGE OF SUCH DUTIES. THE  
27 COMMITTEE SHALL HAVE THE AUTHORITY  
28 TO EXAMINE AND INSPECT ALL  
29 PROPERTIES, EQUIPMENT, FACILITIES,  
30 FILES, RECORDS AND ACCOUNTS OF ANY

1 STATE OFFICE, DEPARTMENT,  
2 INSTITUTION, BOARD, COMMITTEE,  
3 COMMISSION OR AGENCY OR ANY  
4 INSTITUTION OR AGENCY SUPPORTED,  
5 IN WHOLE OR IN PART, BY  
6 APPROPRIATION FROM THE STATE  
7 TREASURY AND TO ADMINISTER OATHS.  
8 THE SUM APPROPRIATED SHALL BE PAID  
9 ON WARRANT OF THE STATE TREASURER  
10 IN FAVOR OF THE CHAIRMAN OF THE  
11 COMMITTEE ON THE PRESENTATION OF  
12 HIS REQUISITION FOR THE SAME. THE  
13 CHAIRMAN OF THE COMMITTEE ON  
14 APPROPRIATIONS (R) SHALL, NOT  
15 LATER THAN 30 DAYS AFTER THE  
16 TERMINATION OF HIS TERM OF OFFICE  
17 OR UNTIL HIS SUCCESSOR IS ELECTED  
18 AND ALSO WITHIN 30 DAYS AFTER THE  
19 ADJOURNMENT OF ANY REGULAR OR  
20 SPECIAL SESSION, FILE AN ACCOUNT,  
21 TOGETHER WITH SUPPORTING DOCUMENTS  
22 WHENEVER POSSIBLE, IN THE OFFICE  
23 OF THE COMMITTEE ON APPROPRIATIONS  
24 (R), OF THE COMMITTEE'S EXPENSES  
25 SINCE THE FILING OF THE PRIOR  
26 ACCOUNT.

27 STATE APPROPRIATION..... 3,223,000  
28 FOR THE PAYMENT OF THE EXPENSES  
29 OF THE COMMITTEE ON APPROPRIATIONS  
30 (D) OF THE HOUSE OF

1 REPRESENTATIVES IN INVESTIGATING  
2 SCHOOLS, COLLEGES, UNIVERSITIES,  
3 CORRECTIONAL INSTITUTIONS, MENTAL  
4 HOSPITALS, MEDICAL AND SURGICAL  
5 HOSPITALS, HOMES AND OTHER  
6 INSTITUTIONS AND AGENCIES  
7 SUPPORTED, IN WHOLE OR IN PART, BY  
8 APPROPRIATIONS FROM THE STATE  
9 TREASURY IN ANALYZING REPORTS,  
10 EXPENDITURES, AND THE GENERAL  
11 OPERATION AND ADMINISTRATION OF  
12 THE INSTITUTIONS AND AGENCIES IN  
13 EXAMINING AND ANALYZING REQUESTS  
14 OF THE SAME AND OF THE VARIOUS  
15 DEPARTMENTS, BOARDS AND  
16 COMMISSIONS OF THE COMMONWEALTH  
17 AND FOR THE COLLECTION OF DATA  
18 FROM OTHER STATES, ATTENDING  
19 SEMINARS AND CONFERENCES, AND IN  
20 COOPERATING AND EXCHANGING  
21 INFORMATION WITH LEGISLATIVE  
22 BUDGET AND FINANCIAL COMMITTEES OF  
23 OTHER STATES, AND ANY OFFICE  
24 EXPENSES NECESSARY TO SERVE THE  
25 COMMITTEE AND ITS CHAIRMAN, AND  
26 FOR THE NECESSARY CLERICAL  
27 ASSISTANCE, AND OTHER ASSISTANCE,  
28 TRAVEL EXPENSES AND ALL OTHER  
29 EXPENSES DEEMED NECESSARY BY THE  
30 CHAIRMAN IN COMPILING DATA AND

1 INFORMATION CONNECTED WITH THE  
2 WORK OF THE COMMITTEE IN COMPILING  
3 COMPARATIVE COST AND OTHER FISCAL  
4 DATA AND INFORMATION FOR THE USE  
5 OF THE COMMITTEE AND THE HOUSE OF  
6 REPRESENTATIVES DURING LEGISLATIVE  
7 SESSIONS AND DURING THE INTERIM  
8 BETWEEN LEGISLATIVE SESSIONS TO  
9 THE DISCHARGE OF SUCH DUTIES. THE  
10 COMMITTEE SHALL HAVE THE AUTHORITY  
11 TO EXAMINE AND INSPECT ALL  
12 PROPERTIES, EQUIPMENT, FACILITIES,  
13 FILES, RECORDS AND ACCOUNTS OF ANY  
14 STATE OFFICE, DEPARTMENT,  
15 INSTITUTION, BOARD, COMMITTEE,  
16 COMMISSION OR AGENCY OR ANY  
17 INSTITUTION OR AGENCY SUPPORTED,  
18 IN WHOLE OR IN PART, BY  
19 APPROPRIATION FROM THE STATE  
20 TREASURY AND TO ADMINISTER OATHS.  
21 THE SUM APPROPRIATED SHALL BE PAID  
22 ON WARRANT OF THE STATE TREASURER  
23 IN FAVOR OF THE CHAIRMAN OF THE  
24 COMMITTEE ON APPROPRIATIONS (D) ON  
25 THE PRESENTATION OF HIS  
26 REQUISITION FOR THE SAME. THE  
27 CHAIRMAN OF THE COMMITTEE ON  
28 APPROPRIATIONS (D) SHALL, NOT  
29 LATER THAN 30 DAYS AFTER THE  
30 TERMINATION OF HIS TERM OF OFFICE

1 OR UNTIL HIS SUCCESSOR IS ELECTED  
2 AND ALSO WITHIN 30 DAYS AFTER THE  
3 ADJOURNMENT OF ANY REGULAR OR  
4 SPECIAL SESSION, FILE AN ACCOUNT,  
5 TOGETHER WITH SUPPORTING DOCUMENTS  
6 WHENEVER POSSIBLE, IN THE OFFICE  
7 OF THE COMMITTEE ON APPROPRIATIONS  
8 (D) OF THE HOUSE OF  
9 REPRESENTATIVES, OF HIS EXPENSES  
10 SINCE THE FILING OF THE PRIOR  
11 ACCOUNT.

12 STATE APPROPRIATION..... 3,223,000

13 THE COMMITTEE ON APPROPRIATIONS  
14 MAY ISSUE SUBPOENAS UNDER THE HAND  
15 AND SEAL OF THE MAJORITY CHAIRMAN  
16 TO COMPEL THE ATTENDANCE OF  
17 WITNESSES AND THE PRODUCTION OF  
18 ANY PAPERS, BOOKS, ACCOUNTS,  
19 DOCUMENTS AND TESTIMONY TOUCHING  
20 MATTERS PROPERLY BEING INQUIRED  
21 INTO BY THE COMMITTEE AND TO CAUSE  
22 THE DEPOSITION OF WITNESSES EITHER  
23 RESIDING WITHIN OR WITHOUT THE  
24 STATE TO BE TAKEN IN THE MANNER  
25 PRESCRIBED BY LAW FOR TAKING  
26 DEPOSITIONS IN CIVIL ACTIONS.

27 FOR THE PAYMENT TO THE SPECIAL  
28 LEADERSHIP ACCOUNT (R) FOR PAYMENT  
29 OF SALARIES, WAGES AND ALL OTHER  
30 INCIDENTAL EXPENSES INCURRED IN

1 HIRING PERSONNEL AND STAFF OR FOR  
2 SERVICES, WHICH, IN THE OPINION OF  
3 THE FLOOR LEADER, MAY BE REQUIRED  
4 OR ARISE DURING LEGISLATIVE  
5 SESSIONS AND DURING THE INTERIM  
6 BETWEEN LEGISLATIVE SESSIONS AND  
7 FOR THE PAYMENT OF ALL OTHER  
8 EXPENSES RELATED TO THE  
9 PERFORMANCE OF HIS DUTIES AND  
10 RESPONSIBILITIES. THE SUM  
11 APPROPRIATED SHALL BE PAID ON  
12 WARRANT OF THE STATE TREASURER IN  
13 FAVOR OF THE FLOOR LEADER ON THE  
14 PRESENTATION OF HIS REQUISITION  
15 FOR THE SAME. THE FLOOR LEADER  
16 SHALL, NOT LATER THAN 30 DAYS  
17 AFTER THE TERMINATION OF HIS TERM  
18 OF OFFICE OR UNTIL HIS SUCCESSOR  
19 IS ELECTED AND ALSO WITHIN 30 DAYS  
20 AFTER THE ADJOURNMENT OF ANY  
21 REGULAR OR SPECIAL SESSION, FILE  
22 AN ACCOUNT, TOGETHER WITH  
23 SUPPORTING DOCUMENTS WHENEVER  
24 POSSIBLE, IN THE OFFICE OF THE  
25 FLOOR LEADER, OF SUCH EXPENSES  
26 SINCE THE FILING OF THE PRIOR  
27 ACCOUNT.

28           STATE APPROPRIATION.....  
29           FOR THE PAYMENT TO THE SPECIAL  
30 LEADERSHIP ACCOUNT (D) FOR PAYMENT

6,045,000

1 OF SALARIES, WAGES AND ALL OTHER  
2 INCIDENTAL EXPENSES INCURRED IN  
3 HIRING PERSONNEL AND STAFF OR FOR  
4 SERVICES WHICH, IN THE OPINION OF  
5 THE FLOOR LEADER, MAY BE REQUIRED  
6 OR ARISE DURING LEGISLATIVE  
7 SESSIONS AND DURING THE INTERIM  
8 BETWEEN LEGISLATIVE SESSIONS AND  
9 FOR THE PAYMENT OF ALL OTHER  
10 EXPENSES RELATED TO THE  
11 PERFORMANCE OF HIS DUTIES AND  
12 RESPONSIBILITIES. THE SUM  
13 APPROPRIATED SHALL BE PAID ON  
14 WARRANT OF THE STATE TREASURER IN  
15 FAVOR OF THE FLOOR LEADER ON THE  
16 PRESENTATION OF HIS REQUISITION  
17 FOR THE SAME. THE FLOOR LEADER  
18 SHALL, NOT LATER THAN 30 DAYS  
19 AFTER THE TERMINATION OF HIS TERM  
20 OF OFFICE OR UNTIL HIS SUCCESSOR  
21 IS ELECTED AND ALSO WITHIN 30 DAYS  
22 AFTER THE ADJOURNMENT OF ANY  
23 REGULAR OR SPECIAL SESSION, FILE  
24 AN ACCOUNT, TOGETHER WITH  
25 SUPPORTING DOCUMENTS WHENEVER  
26 POSSIBLE, IN THE OFFICE OF THE  
27 FLOOR LEADER, OF SUCH EXPENSE  
28 SINCE THE FILING OF THE PRIOR  
29 ACCOUNT.

30 STATE APPROPRIATION.....

6,045,000

1 ALL APPROPRIATIONS MADE IN THIS  
2 ACT OR IN ANY OTHER FISCAL YEAR TO  
3 ANY ACCOUNT OF THE HOUSE OF  
4 REPRESENTATIVES REMAINING  
5 UNEXPENDED AND UNENCUMBERED ON THE  
6 EFFECTIVE DATE OF THIS PART, MAY  
7 BE TRANSFERRED BY THE AUTHORITY  
8 RESPONSIBLE FOR ADMINISTERING THE  
9 ACCOUNT, IN ITS DISCRETION, TO  
10 SUCH HOUSE ACCOUNTS AS THAT  
11 RESPONSIBLE AUTHORITY DEEMS  
12 NECESSARY. SUCH POWER TO TRANSFER  
13 APPROPRIATIONS SHALL BE LIMITED TO  
14 THE 2016-2017 FISCAL YEAR.

15 SUBPART D

16 GOVERNMENT SUPPORT AGENCIES

17 SECTION 271. LEGISLATIVE REFERENCE BUREAU.

18 THE FOLLOWING AMOUNTS ARE  
19 APPROPRIATED TO THE LEGISLATIVE  
20 REFERENCE BUREAU:

FEDERAL

STATE

21 FOR THE SALARIES, WAGES AND ALL  
22 NECESSARY EXPENSES FOR THE WORK OF  
23 THE LEGISLATIVE REFERENCE BUREAU,  
24 INCLUDING THE CODE AND BULLETIN  
25 SECTION.

26 STATE APPROPRIATION.....

9,011,000

27 FOR THE PENNSYLVANIA BULLETIN  
28 AND PENNSYLVANIA CODE AND RELATED  
29 EXPENSES.

30 STATE APPROPRIATION.....

867,000

1 SECTION 272. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.

2 THE FOLLOWING AMOUNTS ARE  
3 APPROPRIATED TO THE LEGISLATIVE

4 BUDGET AND FINANCE COMMITTEE: FEDERAL STATE

5 FOR THE SALARIES, WAGES AND ALL  
6 NECESSARY EXPENSES FOR THE WORK OF  
7 THE LEGISLATIVE BUDGET AND FINANCE  
8 COMMITTEE.

9 STATE APPROPRIATION..... 1,872,000

10 SECTION 273. LEGISLATIVE DATA PROCESSING COMMITTEE.

11 THE FOLLOWING AMOUNTS ARE  
12 APPROPRIATED TO THE LEGISLATIVE

13 DATA PROCESSING COMMITTEE: FEDERAL STATE

14 FOR SALARIES, WAGES, OTHER  
15 PERSONNEL EXPENSES, OPERATING  
16 COSTS, CONTRACTS, EQUIPMENT,  
17 SOFTWARE, OTHER INCIDENTAL EXPENSES  
18 AND COSTS ASSOCIATED WITH THE  
19 OPERATION OF THE LEGISLATIVE DATA  
20 PROCESSING CENTER, INCLUDING AN  
21 ALLOCATION OF \$2,309,000 TO EACH OF  
22 THE SENATE REPUBLICAN AND  
23 DEMOCRATIC CAUCUS COMPUTER SERVICES  
24 DEPARTMENTS FOR THE PAYMENT OF  
25 OPERATING COSTS, CONTRACTS,  
26 EQUIPMENT, SOFTWARE, OTHER  
27 INCIDENTAL EXPENSES AND COSTS AT  
28 THE DIRECTION OF THE RESPECTIVE  
29 CAUCUS STAFF ADMINISTRATOR, AND AN  
30 ALLOCATION OF \$5,355,000 TO EACH OF

1 THE HOUSE OF REPRESENTATIVES  
2 REPUBLICAN AND DEMOCRATIC CAUCUS  
3 COMPUTER SERVICES ACCOUNTS FOR THE  
4 PAYMENT OF OPERATING COSTS,  
5 CONTRACTS, EQUIPMENT, SOFTWARE,  
6 OTHER INCIDENTAL EXPENSES AND COSTS  
7 TO BE DISBURSED AT THE DIRECTION OF  
8 THE SPEAKER OF THE HOUSE OF  
9 REPRESENTATIVES AND THE MINORITY  
10 LEADER OF THE HOUSE OF  
11 REPRESENTATIVES, AND AN ALLOCATION  
12 OF \$400,000 TO EACH OF THE SENATE  
13 REPUBLICAN AND DEMOCRATIC CAUCUSES  
14 FOR COMMITTEE AND CONTINGENT  
15 EXPENSES TO BE ALLOCATED IN AMOUNTS  
16 DETERMINED BY UNANIMOUS AGREEMENT  
17 OF THE EXECUTIVE COMMITTEE OF THE  
18 SENATE COMMITTEE ON MANAGEMENT  
19 OPERATIONS AND AN ALLOCATION OF  
20 \$400,000 TO EACH OF THE HOUSE OF  
21 REPRESENTATIVES REPUBLICAN AND  
22 DEMOCRATIC CAUCUSES FOR COSTS  
23 ASSOCIATED WITH CAUCUS OPERATIONS  
24 TO BE DISBURSED AT THE DIRECTION OF  
25 THE SPEAKER OF THE HOUSE OF  
26 REPRESENTATIVES AND THE MINORITY  
27 LEADER OF THE HOUSE OF  
28 REPRESENTATIVES.

29 STATE APPROPRIATION..... 22,704,000  
30 SECTION 274. JOINT STATE GOVERNMENT COMMISSION.

1 THE FOLLOWING AMOUNTS ARE  
2 APPROPRIATED TO THE JOINT STATE  
3 GOVERNMENT COMMISSION:  
4 FOR THE SALARIES, WAGES AND ALL  
5 NECESSARY EXPENSES FOR THE WORK OF  
6 THE JOINT STATE GOVERNMENT  
7 COMMISSION.

8	STATE APPROPRIATION.....		1,577,000
9	SECTION 275. LOCAL GOVERNMENT COMMISSION.		

10 THE FOLLOWING AMOUNTS ARE  
11 APPROPRIATED TO THE LOCAL  
12 GOVERNMENT COMMISSION:  
13 FOR THE SALARIES, WAGES AND ALL  
14 EXPENSES NECESSARY FOR THE WORK OF  
15 THE LOCAL GOVERNMENT COMMISSION.

16	STATE APPROPRIATION.....		1,188,000
17	FOR THE COMPILATION AND		
18	DISTRIBUTION OF VARIOUS MUNICIPAL		
19	CODES.		

20	STATE APPROPRIATION.....		22,000
21	SECTION 276. JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL		
22	AND CONSERVATION COMMITTEE.		

23 THE FOLLOWING AMOUNTS ARE  
24 APPROPRIATED TO THE JOINT  
25 LEGISLATIVE AIR AND WATER POLLUTION  
26 CONTROL AND CONSERVATION COMMITTEE:  
27 FOR THE SALARIES AND EXPENSES OF  
28 THE JOINT LEGISLATIVE AIR AND WATER  
29 POLLUTION CONTROL AND CONSERVATION  
30 COMMITTEE.

FEDERAL STATE

FEDERAL STATE

FEDERAL STATE

1 STATE APPROPRIATION..... 551,000

2 SECTION 277. LEGISLATIVE AUDIT ADVISORY COMMISSION.

3 THE FOLLOWING AMOUNTS ARE  
4 APPROPRIATED TO THE LEGISLATIVE

5 AUDIT ADVISORY COMMISSION: FEDERAL STATE

6 FOR THE SALARIES, WAGES AND ALL  
7 EXPENSES NECESSARY FOR THE WORK OF  
8 THE LEGISLATIVE AUDIT ADVISORY  
9 COMMISSION.

10 STATE APPROPRIATION..... 264,000

11 SECTION 278. INDEPENDENT REGULATORY REVIEW COMMISSION.

12 THE FOLLOWING AMOUNTS ARE  
13 APPROPRIATED TO THE INDEPENDENT

14 REGULATORY REVIEW COMMISSION: FEDERAL STATE

15 FOR THE SALARIES, WAGES AND ALL  
16 NECESSARY EXPENSES FOR THE WORK OF  
17 THE INDEPENDENT REGULATORY REVIEW  
18 COMMISSION.

19 STATE APPROPRIATION..... 1,998,000

20 SECTION 279. CAPITOL PRESERVATION COMMITTEE.

21 THE FOLLOWING AMOUNTS ARE  
22 APPROPRIATED TO THE CAPITOL

23 PRESERVATION COMMITTEE: FEDERAL STATE

24 FOR THE OPERATION OF THE CAPITOL  
25 PRESERVATION COMMITTEE.

26 STATE APPROPRIATION..... 766,000

27 FOR THE RESTORATION OF THE  
28 CAPITOL AND ITS ARTIFACTS,  
29 INCLUDING SUPPORT FACILITIES AND  
30 SERVICES.

1 STATE APPROPRIATION..... 1,998,000

2 SECTION 280. PENNSYLVANIA COMMISSION ON SENTENCING.

3 THE FOLLOWING AMOUNTS ARE

4 APPROPRIATED TO THE PENNSYLVANIA

5 COMMISSION ON SENTENCING: FEDERAL STATE

6 FOR THE PENNSYLVANIA COMMISSION

7 ON SENTENCING.

8 STATE APPROPRIATION..... 1,944,000

9 SECTION 281. CENTER FOR RURAL PENNSYLVANIA.

10 THE FOLLOWING AMOUNTS ARE

11 APPROPRIATED TO THE CENTER FOR

12 RURAL PENNSYLVANIA: FEDERAL STATE

13 FOR THE CENTER FOR RURAL

14 PENNSYLVANIA.

15 STATE APPROPRIATION..... 946,000

16 SECTION 282. COMMONWEALTH MAIL PROCESSING CENTER.

17 THE FOLLOWING AMOUNTS ARE

18 APPROPRIATED TO THE COMMONWEALTH

19 MAIL PROCESSING CENTER: FEDERAL STATE

20 FOR SALARIES, WAGES, OTHER

21 PERSONNEL EXPENSES, OPERATING

22 COSTS, CONTRACTS, EQUIPMENT,

23 SOFTWARE, OTHER INCIDENTAL EXPENSES

24 AND COSTS ASSOCIATED WITH THE

25 OPERATION OF THE COMMONWEALTH MAIL

26 PROCESSING CENTER, INCLUDING AN

27 ALLOCATION OF \$1,040,000 TO THE

28 CHIEF CLERK OF THE SENATE FOR

29 PAYMENT OF POSTAGE EXPENSES AS

30 DETERMINED BY THE SENATE COMMITTEE

1 ON MANAGEMENT OPERATIONS.

2 STATE APPROPRIATION..... 3,125,000

3 SECTION 283. LEGISLATIVE REAPPORTIONMENT COMMISSION.

4 THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE LEGISLATIVE

6 REAPPORTIONMENT COMMISSION: FEDERAL STATE

7 FOR THE LEGISLATIVE

8 REAPPORTIONMENT COMMISSION.

9 STATE APPROPRIATION..... 756,000

10 SECTION 284. INDEPENDENT FISCAL OFFICE.

11 THE FOLLOWING AMOUNTS ARE

12 APPROPRIATED TO THE INDEPENDENT

13 FISCAL OFFICE: FEDERAL STATE

14 FOR THE SALARIES, WAGES AND ALL

15 EXPENSES NECESSARY FOR THE WORK OF

16 THE INDEPENDENT FISCAL OFFICE,

17 INCLUDING UP TO \$200,000 FOR

18 PENSION ACTUARIAL ANALYSIS.

19 STATE APPROPRIATION..... 2,076,000

20 PART III

21 STATE LOTTERY FUND APPROPRIATIONS

22 SECTION 301. DEPARTMENT OF AGING.

23 THE FOLLOWING AMOUNTS ARE

24 APPROPRIATED TO THE DEPARTMENT OF

25 AGING: FEDERAL STATE

26 FOR GENERAL GOVERNMENT

27 OPERATIONS OF THE DEPARTMENT OF

28 AGING.

29 STATE APPROPRIATION..... 9,272,000

30 FOR PENNCARE FOR OLDER

1 PENNSYLVANIANS FOR THE PURPOSE OF  
 2 DEVELOPING, OPERATING AND  
 3 PURCHASING SERVICES FOR THE AGED  
 4 AND OTHER ADULTS, INCLUDING, BUT  
 5 NOT LIMITED TO, MODEL PROJECTS,  
 6 COMMUNITY CARE SERVICES, AUDITS OF  
 7 AREA AGENCIES ON AGING, PROTECTIVE  
 8 SERVICES AND COUNSELING SERVICES.

9 STATE APPROPRIATION..... 325,246,000  
 10 FOR PREADMISSION ASSESSMENT.

11 STATE APPROPRIATION..... 19,916,000  
 12 FOR CAREGIVER SUPPORT.

13 STATE APPROPRIATION..... 12,103,000  
 14 FOR TRANSFER FROM THE STATE

15 LOTTERY FUND TO THE PHARMACEUTICAL  
 16 ASSISTANCE FUND.

17 STATE APPROPRIATION..... 205,000,000  
 18 FOR ALZHEIMER'S OUTREACH.

19 STATE APPROPRIATION..... 250,000  
 20 FOR GRANTS TO SENIOR CENTERS.

21 STATE APPROPRIATION..... 2,000,000

22 SECTION 302. DEPARTMENT OF HUMAN SERVICES.

23 THE FOLLOWING AMOUNTS ARE  
 24 APPROPRIATED TO THE DEPARTMENT OF  
 25 HUMAN SERVICES: FEDERAL STATE  
 26 FOR MEDICAL ASSISTANCE - LONG-  
 27 TERM CARE.

28 STATE APPROPRIATION..... 184,081,000

29 FOR HOME-BASED AND COMMUNITY-  
 30 BASED SERVICES.

1 STATE APPROPRIATION..... 120,668,000  
2 FOR MEDICAL ASSISTANCE -  
3 TRANSPORTATION SERVICES.

4 STATE APPROPRIATION..... 3,300,000

5 PART IV

6 TOBACCO SETTLEMENT FUND APPROPRIATIONS

7 SECTION 401. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

8 THE FOLLOWING AMOUNTS ARE

9 APPROPRIATED TO THE DEPARTMENT OF

10 COMMUNITY AND ECONOMIC

11 DEVELOPMENT: FEDERAL STATE

12 FOR LIFE SCIENCES GREENHOUSES.

13 STATE APPROPRIATION..... 3,000,000

14 SECTION 402. DEPARTMENT OF HUMAN SERVICES.

15 THE FOLLOWING AMOUNTS ARE

16 APPROPRIATED TO THE DEPARTMENT OF

17 HUMAN SERVICES: FEDERAL STATE

18 FOR MEDICAL ASSISTANCE - LONG-

19 TERM CARE.

20 STATE APPROPRIATION..... 132,940,000

21 PART V

22 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

23 APPROPRIATIONS

24 SECTION 501. SUPREME COURT.

25 THE FOLLOWING AMOUNTS ARE

26 APPROPRIATED TO THE SUPREME COURT: FEDERAL STATE

27 FOR THE STATEWIDE JUDICIAL

28 COMPUTER SYSTEM.

29 STATE APPROPRIATION..... 57,048,000

30 PART VI

1 EMERGENCY MEDICAL SERVICES OPERATING FUND

2 APPROPRIATIONS

3 SECTION 601. DEPARTMENT OF HEALTH.

4 THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE DEPARTMENT OF

6 HEALTH: FEDERAL STATE

7 FOR EMERGENCY MEDICAL SERVICES.

8 STATE APPROPRIATION..... 9,500,000

9 FOR CATASTROPHIC MEDICAL AND

10 REHABILITATION PROGRAM.

11 STATE APPROPRIATION..... 4,650,000

12 PART VII

13 STATE STORES FUND APPROPRIATIONS

14 SECTION 701. PENNSYLVANIA STATE POLICE.

15 THE FOLLOWING AMOUNTS ARE

16 APPROPRIATED TO THE PENNSYLVANIA

17 STATE POLICE: FEDERAL STATE

18 FOR LIQUOR CONTROL ENFORCEMENT

19 OPERATIONAL EXPENSES.

20 STATE APPROPRIATION..... 29,746,000

21 PART VIII

22 MOTOR LICENSE FUND APPROPRIATIONS

23 FOR 2016-2017

24 SUBPART A

25 MOTOR LICENSE FUND

26 SECTION 801. DEPARTMENT OF TRANSPORTATION.

27 THE FOLLOWING AMOUNTS ARE

28 APPROPRIATED TO THE DEPARTMENT OF

29 TRANSPORTATION: FEDERAL STATE

30 FOR THE SALARIES, WAGES AND ALL

1 NECESSARY EXPENSES FOR THE PROPER  
2 ADMINISTRATION OF THE DEPARTMENT OF  
3 TRANSPORTATION, INCLUDING THE STATE  
4 TRANSPORTATION COMMISSION AND THE  
5 STATE TRANSPORTATION ADVISORY  
6 COMMITTEE AND THE STATEWIDE  
7 COORDINATION OF MUNICIPAL SERVICES.  
8 STATE APPROPRIATION..... 58,586,000  
9 FOR OPERATION OF WELCOME  
10 CENTERS.  
11 STATE APPROPRIATION..... 3,900,000  
12 FOR THE SALARIES, WAGES AND ALL  
13 NECESSARY EXPENSES FOR THE  
14 OPERATION OF THE HIGHWAY AND SAFETY  
15 IMPROVEMENT PROGRAMS, INCLUDING  
16 PLANNING AND RESEARCH, DESIGN,  
17 ENGINEERING, RIGHT-OF-WAY  
18 ACQUISITION AND THE OPERATION OF  
19 THE ENGINEERING DISTRICT FACILITIES  
20 AND LIAISON SERVICES WITH  
21 COMMUNITIES ON LOCAL ROAD  
22 ENGINEERING AND CONSTRUCTION  
23 ACTIVITIES.  
24 STATE APPROPRIATION..... 70,000,000  
25 FOR THE SALARIES, WAGES AND ALL  
26 NECESSARY EXPENSES FOR THE  
27 ADMINISTRATION AND OPERATION OF THE  
28 MAINTENANCE PROGRAM FOR STATE  
29 ROADS, BRIDGES, TUNNELS AND  
30 STRUCTURES, INCLUDING THE OPERATION

1 OF THE COUNTY MAINTENANCE DISTRICT  
2 FACILITIES.

3 STATE APPROPRIATION..... 908,899,000

4 FOR REINVESTMENT IN DEPARTMENT  
5 OF TRANSPORTATION FACILITIES.

6 STATE APPROPRIATION..... 16,000,000

7 FOR THE SALARIES, WAGES AND ALL  
8 NECESSARY EXPENSES FOR THE

9 ADMINISTRATION OF THE TRAFFIC

10 SAFETY PROGRAM AND THE

11 ADMINISTRATION AND OPERATION OF THE

12 OPERATOR AND VEHICLE REGISTRATION

13 PROGRAMS.

14 STATE APPROPRIATION..... 157,971,000

15 FOR PAYMENTS TO MUNICIPALITIES

16 PURSUANT TO THE ACT OF JUNE 1, 1956

17 (1955 P.L.1944, NO.655), REFERRED

18 TO AS THE LIQUID FUELS TAX

19 MUNICIPAL ALLOCATION LAW.

20 STATE APPROPRIATION..... 30,000,000

21 FOR PAYMENTS TO MUNICIPALITIES

22 TO ASSIST IN MAINTENANCE AND

23 CONSTRUCTION COSTS OF ROADS.

24 STATE APPROPRIATION..... 248,235,000

25 FOR SUPPLEMENTAL PAYMENTS TO

26 MUNICIPALITIES TO ASSIST IN

27 MAINTENANCE AND CONSTRUCTION COSTS

28 OF ROADS IN ACCORDANCE WITH 75

29 PA.C.S. CH. 93 (RELATING TO

30 SUPPLEMENTAL FUNDING FOR MUNICIPAL

1 HIGHWAY MAINTENANCE) .

2 STATE APPROPRIATION..... 5,000,000

3 FOR MAINTENANCE AND

4 CONSTRUCTION OF COUNTY BRIDGES. AN

5 ALLOCATION TO A COUNTY UNDER THIS

6 APPROPRIATION MAY BE USED IN WHOLE

7 OR IN PART BY THE COUNTY FOR GRANTS

8 TO MUNICIPALITIES FOR DISTRIBUTION

9 IN ACCORDANCE WITH 75 PA.C.S.

10 § 9010(C) (RELATING TO DISPOSITION

11 AND USE OF TAX) .

12 STATE APPROPRIATION..... 5,000,000

13 FOR MUNICIPAL TRAFFIC SIGNALS.

14 STATE APPROPRIATION..... 40,000,000

15 SECTION 802. EXECUTIVE OFFICES.

16 THE FOLLOWING AMOUNTS ARE

17 APPROPRIATED TO THE EXECUTIVE

18 OFFICES: FEDERAL STATE

19 FOR COMMONWEALTH TECHNOLOGY

20 SERVICES.

21 STATE APPROPRIATION..... 1,244,000

22 SECTION 803. TREASURY DEPARTMENT.

23 THE FOLLOWING AMOUNTS ARE

24 APPROPRIATED TO THE TREASURY

25 DEPARTMENT: FEDERAL STATE

26 FOR THE PAYMENT OF SALARIES,

27 WAGES AND ALL NECESSARY EXPENSES

28 IN THE PROPER ADMINISTRATION OF

29 THE PROGRAM TO REFUND LIQUID FUELS

30 TAXES TO WHICH THE COMMONWEALTH IS

1 NOT ENTITLED.

2 STATE APPROPRIATION..... 533,000

3 FOR THE PAYMENT OF PRINCIPAL

4 AND INTEREST REQUIREMENTS ON

5 GENERAL OBLIGATION BONDS ISSUED

6 FOR TRANSPORTATION PROJECTS.

7 STATE APPROPRIATION..... 38,156,000

8 FOR PAYMENT OF PRINCIPAL AND

9 INTEREST REQUIREMENTS ON GENERAL

10 OBLIGATION BONDS ISSUED FOR PUBLIC

11 IMPROVEMENTS.

12 STATE APPROPRIATION..... 17,815,000

13 FOR PAYMENT OF THE COMPENSATION

14 OF THE COMMONWEALTH'S LOAN AND

15 TRANSFER AGENT FOR SERVICES AND

16 EXPENSES IN CONNECTION WITH THE

17 REGISTRATION, TRANSFER AND PAYMENT

18 OF INTEREST ON BONDS OF THE

19 COMMONWEALTH AND OTHER SERVICES

20 REQUIRED TO BE PERFORMED BY THE

21 LOAN AND TRANSFER AGENT.

22 STATE APPROPRIATION..... 50,000

23 SECTION 804. DEPARTMENT OF AGRICULTURE.

24 THE FOLLOWING AMOUNTS ARE

25 APPROPRIATED TO THE DEPARTMENT OF

26 AGRICULTURE: FEDERAL STATE

27 FOR ADMINISTRATION OF THE

28 WEIGHTS AND MEASURES PROGRAM.

29 STATE APPROPRIATION..... 4,728,000

30 FOR THE STATE CONSERVATION

1 COMMISSION FOR THE MAINTENANCE AND  
2 IMPROVEMENT OF DIRT AND GRAVEL  
3 ROADS.

4 STATE APPROPRIATION..... 28,000,000

5 SECTION 805. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

6 THE FOLLOWING AMOUNTS ARE  
7 APPROPRIATED TO THE DEPARTMENT OF  
8 COMMUNITY AND ECONOMIC

9 DEVELOPMENT: FEDERAL STATE

10 FOR APPALACHIAN REGIONAL  
11 COMMISSION AND THE OFFICE OF THE  
12 APPALACHIAN STATES' REGIONAL  
13 REPRESENTATIVE.

14 STATE APPROPRIATION..... 1,073,000

15 SECTION 806. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

16 THE FOLLOWING AMOUNTS ARE  
17 APPROPRIATED TO THE DEPARTMENT OF

18 CONSERVATION AND NATURAL RESOURCES: FEDERAL STATE

19 FOR THE MAINTENANCE AND  
20 MITIGATION OF DUST AND SEDIMENT  
21 POLLUTION FROM FORESTRY ROADS.

22 STATE APPROPRIATION..... 7,000,000

23 SECTION 807. DEPARTMENT OF EDUCATION.

24 THE FOLLOWING AMOUNTS ARE  
25 APPROPRIATED TO THE DEPARTMENT OF

26 EDUCATION: FEDERAL STATE

27 FOR ADMINISTRATION OF THE SCHOOL  
28 SAFE DRIVING PROGRAM AND FOR  
29 PAYMENTS TO SCHOOL DISTRICTS OR  
30 JOINT SCHOOL ORGANIZATIONS FOR

1 DRIVER EDUCATION COURSES.  
2 STATE APPROPRIATION..... 1,100,000  
3 SECTION 808. (RESERVED).  
4 SECTION 809. DEPARTMENT OF GENERAL SERVICES.  
5 THE FOLLOWING AMOUNTS ARE  
6 APPROPRIATED TO THE DEPARTMENT OF  
7 GENERAL SERVICES: FEDERAL STATE  
8 FOR PAYMENT OF TORT CLAIMS.  
9 STATE APPROPRIATION..... 10,000,000  
10 SECTION 810. DEPARTMENT OF REVENUE.  
11 THE FOLLOWING AMOUNTS ARE  
12 APPROPRIATED TO THE DEPARTMENT OF  
13 REVENUE: FEDERAL STATE  
14 FOR ADMINISTRATION AND  
15 ENFORCEMENT OF VARIOUS MOTOR  
16 LICENSE FUND TAX REGULATIONS.  
17 STATE APPROPRIATION..... 19,299,000  
18 SECTION 811. PENNSYLVANIA STATE POLICE.  
19 THE FOLLOWING AMOUNTS ARE  
20 APPROPRIATED TO THE PENNSYLVANIA  
21 STATE POLICE: FEDERAL STATE  
22 FOR TRANSFER FROM THE MOTOR  
23 LICENSE FUND TO THE GENERAL FUND TO  
24 FINANCE THE TRAFFIC CONTROL AND THE  
25 TRAFFIC SAFETY FACILITIES PROGRAM  
26 OF THE PENNSYLVANIA STATE POLICE.  
27 STATE APPROPRIATION..... 724,290,000  
28 FOR TRANSFER FROM THE MOTOR  
29 LICENSE FUND TO THE GENERAL FUND TO  
30 FINANCE LAW ENFORCEMENT INFORMATION

1 TECHNOLOGY.

2 STATE APPROPRIATION..... 20,697,000

3 FOR TRANSFER FROM THE MOTOR

4 LICENSE FUND TO THE GENERAL FUND TO

5 FINANCE THE STATEWIDE PUBLIC SAFETY

6 RADIO SYSTEM.

7 STATE APPROPRIATION..... 26,868,000

8 FOR TRANSFER FROM THE MOTOR

9 LICENSE FUND TO THE GENERAL FUND TO

10 FINANCE THE MUNICIPAL POLICE

11 OFFICERS' EDUCATION AND TRAINING

12 COMMISSION.

13 STATE APPROPRIATION..... 1,744,000

14 FOR REPLACEMENT OF PATROL

15 VEHICLES.

16 STATE APPROPRIATION..... 12,000,000

17 FOR TRANSFER FROM THE MOTOR

18 LICENSE FUND TO THE GENERAL FUND TO

19 FINANCE THE AUTOMATED FINGERPRINT

20 IDENTIFICATION SYSTEM (AFIS).

21 STATE APPROPRIATION..... 85,000

22 FOR COMMERCIAL VEHICLE

23 INSPECTIONS.

24 STATE APPROPRIATION..... 11,055,000

25 THE FOLLOWING FEDERAL AMOUNTS

26 ARE APPROPRIATED TO SUPPLEMENT THE

27 SUM APPROPRIATED FOR COMMERCIAL

28 VEHICLE INSPECTIONS:

29 (1) "MOTOR CARRIER SAFETY."

30 FEDERAL APPROPRIATION..... 9,295,000

1 FOR MUNICIPAL POLICE TRAINING  
2 GRANTS.  
3 STATE APPROPRIATION..... 5,000,000

4 SUBPART B  
5 AVIATION RESTRICTED ACCOUNT

6 SECTION 821. DEPARTMENT OF TRANSPORTATION.

7 THE FOLLOWING AMOUNTS ARE  
8 APPROPRIATED TO THE DEPARTMENT OF  
9 TRANSPORTATION:

FEDERAL STATE

10 FOR PAYMENT FOR AVIATION  
11 OPERATIONS, INCLUDING THE OPERATION  
12 AND MAINTENANCE OF STATE-OWNED  
13 AIRCRAFT, PAYMENT OF GENERAL  
14 EXPENSES, SUPPLIES, PRINTING AND  
15 EQUIPMENT; FOR THE DEVELOPMENT AND  
16 MAINTENANCE OF STATE AIRPORTS AND  
17 THE MAINTENANCE AND REPAIR OF  
18 LANDING FIELDS, INTERMEDIATE  
19 LANDING FIELDS, LANDING FIELD  
20 EQUIPMENT, BEACON SITES AND OTHER  
21 NAVIGATION FACILITIES; AND FOR THE  
22 ENCOURAGEMENT AND DEVELOPMENT OF  
23 CIVIL AERONAUTICS.

24 STATE APPROPRIATION..... 3,219,000

25 FOR AIRPORT DEVELOPMENT.

26 STATE APPROPRIATION..... 5,500,000

27 FOR REAL ESTATE TAX REBATE  
28 PAYMENTS TO PRIVATELY OWNED PUBLIC  
29 USE AIRPORTS.

30 STATE APPROPRIATION..... 250,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30

PART IX

HAZARDOUS MATERIAL RESPONSE FUND

APPROPRIATIONS

SECTION 901. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED TO THE PENNSYLVANIA

EMERGENCY MANAGEMENT AGENCY: FEDERAL STATE

FOR GENERAL ADMINISTRATION AND

OPERATIONAL EXPENSES.

STATE APPROPRIATION..... 190,000

FOR TRAINING PROGRAMS FOR

HAZARDOUS MATERIAL RESPONSE TEAMS.

STATE APPROPRIATION..... 190,000

FOR GRANTS TO SUPPORT COUNTIES'

ACTIVITIES.

STATE APPROPRIATION..... 1,330,000

FOR PUBLIC AND FACILITY OWNER

EDUCATION, INFORMATION AND

PARTICIPATION PROGRAMS.

STATE APPROPRIATION..... 190,000

PART X

MILK MARKETING FUND APPROPRIATIONS

SECTION 1001. MILK MARKETING BOARD.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED TO THE MILK MARKETING

BOARD: FEDERAL STATE

FOR THE OPERATION OF THE MILK

MARKETING BOARD.

STATE APPROPRIATION..... 2,840,000

PART XI

1 HOME INVESTMENT TRUST FUND  
2 APPROPRIATIONS  
3 SECTION 1101. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

4 THE FOLLOWING AMOUNTS ARE  
5 APPROPRIATED TO THE DEPARTMENT OF  
6 COMMUNITY AND ECONOMIC DEVELOPMENT: FEDERAL STATE

7 THE FOLLOWING FEDERAL AMOUNTS  
8 ARE APPROPRIATED FOR THE  
9 ADMINISTRATION OF THE AFFORDABLE  
10 HOUSING ACT:

11 (1) "AFFORDABLE HOUSING ACT  
12 ADMINISTRATION."

13 FEDERAL APPROPRIATION..... 3,000,000

14 PART XII  
15 TUITION ACCOUNT GUARANTEED SAVINGS  
16 PROGRAM FUND APPROPRIATIONS

17 SECTION 1201. TREASURY DEPARTMENT.

18 THE FOLLOWING AMOUNTS ARE  
19 APPROPRIATED TO THE TREASURY  
20 DEPARTMENT: FEDERAL STATE

21 FOR THE OPERATION OF THE TUITION  
22 ACCOUNT PROGRAM BUREAU.  
23 STATE APPROPRIATION..... 3,220,000

24 PART XIII  
25 BANKING FUND APPROPRIATIONS

26 SECTION 1301. DEPARTMENT OF BANKING AND SECURITIES.

27 THE FOLLOWING AMOUNTS ARE  
28 APPROPRIATED TO THE DEPARTMENT OF  
29 BANKING AND SECURITIES: FEDERAL STATE

30 FOR GENERAL GOVERNMENT

1 OPERATIONS OF THE DEPARTMENT OF  
2 BANKING AND SECURITIES.

3 STATE APPROPRIATION..... 23,235,000

4 PART XIV

5 FIREARM RECORDS CHECK FUND

6 APPROPRIATIONS

7 SECTION 1401. PENNSYLVANIA STATE POLICE.

8 THE FOLLOWING AMOUNTS ARE

9 APPROPRIATED TO THE PENNSYLVANIA

10 STATE POLICE: FEDERAL STATE

11 FOR ACTIVITIES ASSOCIATED WITH

12 THE PURCHASE OF FIREARMS BY

13 INDIVIDUALS.

14 STATE APPROPRIATION..... 4,030,000

15 PART XV

16 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

17 AUTHORITY FUND APPROPRIATIONS

18 SECTION 1501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

19 THE FOLLOWING AMOUNTS ARE

20 APPROPRIATED TO THE DEPARTMENT OF

21 COMMUNITY AND ECONOMIC DEVELOPMENT: FEDERAL STATE

22 FOR THE BEN FRANKLIN TECHNOLOGY

23 DEVELOPMENT AUTHORITY FUND.

24 STATE APPROPRIATION..... 19,000,000

25 PART XVI

26 (RESERVED)

27 PART XVII

28 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

29 SECTION 1701. ATTORNEY GENERAL.

30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE ATTORNEY  
 2 GENERAL: FEDERAL STATE  
 3 FOR HOME IMPROVEMENT CONSUMER  
 4 PROTECTION.  
 5 STATE APPROPRIATION..... 2,053,000

6 PART XVIII  
 7 CIGARETTE FIRE SAFETY  
 8 AND FIREFIGHTER PROTECTION  
 9 ACT ENFORCEMENT FUND APPROPRIATIONS  
 10 SECTION 1801. ATTORNEY GENERAL.

11 THE FOLLOWING AMOUNTS ARE  
 12 APPROPRIATED TO THE ATTORNEY  
 13 GENERAL: FEDERAL STATE  
 14 FOR CIGARETTE FIRE SAFETY AND  
 15 FIREFIGHTER PROTECTION ENFORCEMENT.  
 16 STATE APPROPRIATION..... 50,000

17 PART XVIII-A  
 18 (RESERVED)  
 19 PART XVIII-B  
 20 INSURANCE REGULATION AND  
 21 OVERSIGHT FUND APPROPRIATIONS  
 22 SECTION 1801-B. INSURANCE DEPARTMENT.

23 THE FOLLOWING AMOUNTS ARE  
 24 APPROPRIATED TO THE INSURANCE  
 25 DEPARTMENT: FEDERAL STATE  
 26 FOR GENERAL GOVERNMENT  
 27 OPERATIONS OF THE INSURANCE  
 28 DEPARTMENT.  
 29 STATE APPROPRIATION..... 24,850,000

30 PART XVIII-C

1 PENNSYLVANIA RACEHORSE DEVELOPMENT  
2 RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS  
3 SECTION 1801-C. DEPARTMENT OF AGRICULTURE.

4 THE FOLLOWING AMOUNTS ARE  
5 APPROPRIATED TO THE DEPARTMENT OF

6 AGRICULTURE:	FEDERAL	STATE
7 FOR TRANSFER FROM THE		
8 PENNSYLVANIA RACEHORSE		
9 DEVELOPMENT RESTRICTED RECEIPT		
10 ACCOUNT TO THE STATE FARM		
11 PRODUCTS SHOW FUND.		
12 STATE APPROPRIATION.....		5,000,000
13 FOR THE ANIMAL HEALTH		
14 COMMISSION.		
15 STATE APPROPRIATION.....		5,350,000
16 FOR THE PENNSYLVANIA		
17 VETERINARY LABORATORY SYSTEM.		
18 STATE APPROPRIATION.....		5,309,000
19 FOR PAYMENTS TO PENNSYLVANIA		
20 FAIRS.		
21 STATE APPROPRIATION.....		4,000,000
22 FOR TRANSFER FROM THE		
23 PENNSYLVANIA RACEHORSE		
24 DEVELOPMENT RESTRICTED RECEIPT		
25 ACCOUNT TO THE STATE RACING FUND.		
26 STATE APPROPRIATION.....		11,000,000

27 PART XVIII-D  
28 JUSTICE REINVESTMENT FUND APPROPRIATIONS  
29 SECTION 1801-D. EXECUTIVE OFFICES.

30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE EXECUTIVE  
2 OFFICES: FEDERAL STATE  
3 FOR THE PENNSYLVANIA  
4 COMMISSION ON CRIME AND  
5 DELINQUENCY:  
6 FOR VICTIM SERVICES.  
7 STATE APPROPRIATION..... 1,000,000  
8 FOR INNOVATIVE POLICING  
9 GRANTS.  
10 STATE APPROPRIATION..... 3,537,000  
11 FOR COUNTY PROBATION GRANTS.  
12 STATE APPROPRIATION..... 2,138,000  
13 SECTION 1802-D. DEPARTMENT OF CORRECTIONS.  
14 THE FOLLOWING AMOUNTS ARE  
15 APPROPRIATED TO THE DEPARTMENT OF  
16 CORRECTIONS: FEDERAL STATE  
17 FOR MEDIUM AND SHORT-MINIMUM  
18 OFFENDER DIVERSION.  
19 STATE APPROPRIATION..... 1,727,000  
20 FOR COORDINATED COMMUNITY  
21 REENTRY.  
22 STATE APPROPRIATION..... 329,000  
23 SECTION 1803-D. PENNSYLVANIA BOARD OF PROBATION AND PAROLE.  
24 THE FOLLOWING AMOUNTS ARE  
25 APPROPRIATED TO THE PENNSYLVANIA  
26 BOARD OF PROBATION AND PAROLE: FEDERAL STATE  
27 FOR A STREAMLINE OF THE STATE  
28 PAROLE PROCESS.  
29 STATE APPROPRIATION..... 493,000  
30 SECTION 1804-D. PENNSYLVANIA COMMISSION ON SENTENCING.

1 THE FOLLOWING AMOUNTS ARE  
2 APPROPRIATED TO THE PENNSYLVANIA  
3 COMMISSION ON SENTENCING: FEDERAL STATE  
4 FOR A RISK ASSESSMENT  
5 INSTRUMENT.

6 STATE APPROPRIATION..... 400,000

7 PART XVIII-E  
8 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS  
9 SECTION 1801-E. DEPARTMENT OF TRANSPORTATION.

10 THE FOLLOWING AMOUNTS ARE  
11 APPROPRIATED TO THE DEPARTMENT OF  
12 TRANSPORTATION: FEDERAL STATE  
13 FOR PENNPORTS - PHILADELPHIA  
14 REGIONAL PORT AUTHORITY DEBT  
15 SERVICE.

16 STATE APPROPRIATION..... 4,608,000

17 PART XVIII-F  
18 STATE RACING FUND APPROPRIATIONS  
19 SECTION 1801-F. DEPARTMENT OF AGRICULTURE.

20 THE FOLLOWING AMOUNTS ARE  
21 APPROPRIATED TO THE DEPARTMENT OF  
22 AGRICULTURE: FEDERAL STATE  
23 FOR THE STATE RACING  
24 COMMISSION.

25 STATE APPROPRIATION..... 7,467,000

26 FOR THE PENNSYLVANIA EQUINE  
27 TOXICOLOGY AND RESEARCH  
28 LABORATORY.

29 STATE APPROPRIATION..... 10,149,000

30 FOR HORSE RACING PROMOTION.

1 STATE APPROPRIATION..... 2,450,000  
2 FOR ADMINISTRATION OF  
3 PENNSYLVANIA STATE FAIRS.

4 STATE APPROPRIATION..... 207,000  
5 SECTION 1802-F. DEPARTMENT OF REVENUE.

6 THE FOLLOWING AMOUNTS ARE  
7 APPROPRIATED TO THE DEPARTMENT OF

8 REVENUE: FEDERAL STATE

9 FOR ADMINISTRATION OF RACING

10 REVENUE COLLECTIONS.

11 STATE APPROPRIATION..... 238,000

12 PART XVII-G

13 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

14 SECTION 1801-G. TREASURY DEPARTMENT.

15 THE FOLLOWING AMOUNTS ARE

16 APPROPRIATED TO THE TREASURY

17 DEPARTMENT: FEDERAL STATE

18 FOR THE OPERATION OF THE

19 PENNSYLVANIA ABLE SAVINGS

20 PROGRAM.

21 STATE APPROPRIATION..... 1,500,000

22 PART XIX

23 ADDITIONAL APPROPRIATIONS FOR

24 FISCAL YEAR 2015-2016

25 SUBPART A

26 GENERAL PROVISIONS

27 SECTION 1901. (RESERVED).

28 SECTION 1902. STATE APPROPRIATIONS.

29 (A) GENERAL FUND.--THE FOLLOWING SUMS SET FORTH IN THIS

30 PART, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY

1 SPECIFICALLY APPROPRIATED FROM THE GENERAL FUND TO THE SEVERAL  
2 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE AND LEGISLATIVE  
3 DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,  
4 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY  
5 ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH,  
6 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR  
7 THE PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC  
8 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND  
9 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY  
10 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE  
11 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
12 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
13 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
14 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

15 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN  
16 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
17 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE  
18 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
19 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
20 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
21 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
22 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
23 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
24 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
25 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
26 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
27 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
28 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

29 (C) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH  
30 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY

1 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO  
2 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF  
3 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
4 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
5 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
6 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
7 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
8 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
9 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
10 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
11 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
12 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

13 SUBPART B

14 GENERAL FUND APPROPRIATIONS

15 SECTION 1911. EXECUTIVE OFFICES.

16 THE FOLLOWING AMOUNTS ARE

17 APPROPRIATED TO THE EXECUTIVE

18 OFFICES:

FEDERAL

STATE

19 FOR VIOLENCE PREVENTION

20 PROGRAMS.

21 STATE APPROPRIATION.....

4,874,000

22 SECTION 1912. DEPARTMENT OF AGING.

23 THE FOLLOWING AMOUNTS ARE

24 APPROPRIATED TO THE DEPARTMENT OF

25 AGING:

FEDERAL

STATE

26 THE FOLLOWING FEDERAL AMOUNTS

27 ARE APPROPRIATED FOR AGING

28 SERVICES:

29 (1) "PROGRAMS FOR THE AGING -

30 TITLE III - ADMINISTRATION."

1	FEDERAL APPROPRIATION.....	6,854,000	
2	(2) "PROGRAMS FOR THE AGING -		
3	TITLE V - ADMINISTRATION."		
4	FEDERAL APPROPRIATION.....	508,000	
5	(3) "MEDICAL ASSISTANCE -		
6	ADMINISTRATION."		
7	FEDERAL APPROPRIATION.....	9,452,000	
8	(4) "PROGRAMS FOR THE AGING -		
9	TITLE VII - ADMINISTRATION."		
10	FEDERAL APPROPRIATION.....	462,000	
11	(5) "PRE-ADMISSION ASSESSMENT."		
12	FEDERAL APPROPRIATION.....	60,557,000	
13	(6) "MEDICAL ASSISTANCE -		
14	ATTENDANT CARE."		
15	FEDERAL APPROPRIATION.....	38,558,000	
16	SECTION 1913. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.		
17	THE FOLLOWING AMOUNTS ARE		
18	APPROPRIATED TO THE DEPARTMENT OF		
19	COMMUNITY AND ECONOMIC DEVELOPMENT:	FEDERAL	STATE
20	FOR GENERAL GOVERNMENT		
21	OPERATIONS OF THE DEPARTMENT OF		
22	COMMUNITY AND ECONOMIC DEVELOPMENT.		
23	STATE APPROPRIATION.....		14,937,000
24	FOR MARKETING TO ATTRACT		
25	TOURISTS.		
26	STATE APPROPRIATION.....		9,413,000
27	FOR KEYSTONE COMMUNITIES.		
28	STATE APPROPRIATION.....		10,850,000
29	SECTION 1914. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.		
30	THE FOLLOWING AMOUNTS ARE		

1 APPROPRIATED TO THE DEPARTMENT OF  
2 CONSERVATION AND NATURAL RESOURCES: FEDERAL STATE  
3 FOR HERITAGE AND OTHER PARKS.  
4 STATE APPROPRIATION..... 2,402,000  
5 SECTION 1915. DEPARTMENT OF CORRECTIONS.  
6 THE FOLLOWING AMOUNTS ARE  
7 APPROPRIATED TO THE DEPARTMENT OF  
8 CORRECTIONS: FEDERAL STATE  
9 FOR MEDICAL CARE.  
10 STATE APPROPRIATION..... 244,978,000  
11 FOR STATE CORRECTIONAL  
12 INSTITUTIONS.  
13 STATE APPROPRIATION..... 1,908,927,000  
14 SECTION 1916. DEPARTMENT OF EDUCATION.  
15 THE FOLLOWING AMOUNTS ARE  
16 APPROPRIATED TO THE DEPARTMENT OF  
17 EDUCATION: FEDERAL STATE  
18 FOR MOBILE SCIENCE AND MATH  
19 EDUCATION PROGRAMS.  
20 STATE APPROPRIATION..... 2,214,000  
21 FOR PAYMENTS ON ACCOUNT OF PUPIL  
22 TRANSPORTATION.  
23 STATE APPROPRIATION..... 554,097,000  
24 FOR EARLY INTERVENTION.  
25 STATE APPROPRIATION..... 241,779,000  
26 FOR JOB TRAINING AND EDUCATION  
27 PROGRAMS.  
28 STATE APPROPRIATION..... 12,350,000  
29 FOR COMMUNITY EDUCATION  
30 COUNCILS.

1 STATE APPROPRIATION..... 2,375,000

2 SECTION 1917. DEPARTMENT OF HEALTH.

3 THE FOLLOWING AMOUNTS ARE  
4 APPROPRIATED TO THE DEPARTMENT OF  
5 HEALTH:

FEDERAL STATE

6 FOR CHRONIC CARE MANAGEMENT.

7 STATE APPROPRIATION..... 1,407,000

8 SECTION 1918. DEPARTMENT OF HUMAN SERVICES.

9 THE FOLLOWING AMOUNTS ARE  
10 APPROPRIATED TO THE DEPARTMENT OF  
11 HUMAN SERVICES:

FEDERAL STATE

12 THE FOLLOWING FEDERAL AMOUNTS  
13 ARE APPROPRIATED TO SUPPLEMENT THE  
14 SUM APPROPRIATED FOR GENERAL  
15 GOVERNMENT OPERATIONS:

16 (1) "MCH - ADMINISTRATION."

17 FEDERAL APPROPRIATION..... 172,000

18 (2) "REFUGEES AND PERSONS  
19 SEEKING ASYLUM - ADMINISTRATION."

20 FEDERAL APPROPRIATION..... 2,138,000

21 THE FOLLOWING FEDERAL AMOUNTS  
22 ARE APPROPRIATED TO SUPPLEMENT THE  
23 SUM APPROPRIATED FOR STATEWIDE  
24 OPERATIONS RELATED TO COUNTY  
25 ADMINISTRATION OF THE PUBLIC  
26 ASSISTANCE AND MEDICAL ASSISTANCE  
27 PROGRAMS:

28 (1) "ARRA - HEALTH INFORMATION  
29 TECHNOLOGY."

30 FEDERAL APPROPRIATION..... 21,640,000

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT THE  
3 SUM APPROPRIATED FOR MENTAL HEALTH  
4 SERVICES.

5 (1) "PA CERTIFIED COMMUNITY  
6 BEHAVIORAL HEALTH CLINICS."

7 FEDERAL APPROPRIATION..... 887,000

8 FOR SUPPLEMENTAL GRANTS TO THE  
9 AGED, BLIND AND DISABLED.

10 STATE APPROPRIATION..... 132,420,000

11 FOR PAYMENT TO THE FEDERAL  
12 GOVERNMENT FOR THE MEDICARE DRUG  
13 PROGRAM.

14 STATE APPROPRIATION..... 584,518,000

15 THE FOLLOWING FEDERAL AMOUNTS  
16 ARE APPROPRIATED TO SUPPLEMENT TO  
17 SUM APPROPRIATED FOR LONG-TERM  
18 CARE:

19 (1) "MEDICAL ASSISTANCE - LONG-  
20 TERM CARE."

21 FEDERAL APPROPRIATION..... 2,056,304,000

22 FOR HOME-BASED AND COMMUNITY-  
23 BASED SERVICES.

24 STATE APPROPRIATION..... 261,945,000

25 THE FOLLOWING FEDERAL AMOUNTS  
26 ARE APPROPRIATED TO SUPPLEMENT THE  
27 SUM APPROPRIATED FOR HOME-BASED AND  
28 COMMUNITY-BASED SERVICES:

29 (1) "MEDICAL ASSISTANCE - HOME-  
30 BASED AND COMMUNITY-BASED

1 SERVICES."

2 FEDERAL APPROPRIATION..... 432,888,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT THE

5 SUM APPROPRIATED FOR SERVICES TO

6 PERSONS WITH AUTISM SPECTRUM

7 DISORDERS:

8 (1) "MEDICAL ASSISTANCE -

9 AUTISM INTERVENTION SERVICES."

10 FEDERAL APPROPRIATION..... 18,863,000

11 THE FOLLOWING FEDERAL AMOUNTS

12 ARE APPROPRIATED TO SUPPLEMENT THE

13 SUM APPROPRIATED FOR COMMUNITY-

14 BASED FAMILY CENTERS:

15 (1) "TITLE IV-B - FAMILY

16 CENTERS."

17 FEDERAL APPROPRIATION..... 1,553,000

18 FOR SERVICES TO PERSONS WITH

19 DISABILITIES.

20 STATE APPROPRIATION..... 339,077,000

21 THE FOLLOWING FEDERAL AMOUNTS

22 ARE APPROPRIATED TO SUPPLEMENT THE

23 SUM APPROPRIATED FOR SERVICES TO

24 PERSONS WITH DISABILITIES:

25 (1) "MEDICAL ASSISTANCE -

26 SERVICES TO PERSONS WITH

27 DISABILITIES."

28 FEDERAL APPROPRIATION..... 381,702,000

29 FOR ATTENDANT CARE.

30 STATE APPROPRIATION..... 161,741,000

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT THE  
3 SUM APPROPRIATED FOR ATTENDANT  
4 CARE:

5 (1) "MEDICAL ASSISTANCE -  
6 ATTENDANT CARE."

7 FEDERAL APPROPRIATION..... 155,595,000

8 FOR MEDICAL ASSISTANCE - WORKERS  
9 WITH DISABILITIES.

10 STATE APPROPRIATION..... 29,753,000

11 SUBPART C

12 GENERAL FUND APPROPRIATIONS - GENERAL ASSEMBLY  
13 SECTION 1921. HOUSE OF REPRESENTATIVES.

14 THE FOLLOWING AMOUNTS ARE  
15 APPROPRIATED TO THE HOUSE OF

16 REPRESENTATIVES: FEDERAL STATE

17 FOR CAUCUS OPERATIONS. FOR  
18 ALLOCATION IN SUCH AMOUNTS AS MAY  
19 BE DESIGNATED BY THE LEGISLATIVE  
20 MANAGEMENT COMMITTEE (R) AND THE  
21 LEGISLATIVE MANAGEMENT COMMITTEE  
22 (D) FOR PAYMENT OF SALARIES, WAGES  
23 AND ALL OTHER COMPENSATION AND  
24 NECESSARY EXPENSES INCURRED IN  
25 HIRING PERSONNEL AND STAFF FOR  
26 SERVICES IN THE FURTHERANCE OF THE  
27 OPERATIONS OF THE HOUSE OF  
28 REPRESENTATIVES AS MAY BE  
29 APPROPRIATE, REQUIRED OR ARISE  
30 DURING LEGISLATIVE SESSIONS AND

1 DURING THE INTERIM BETWEEN  
2 LEGISLATIVE SESSIONS. OF THE SUM  
3 APPROPRIATED, THE STATE TREASURER  
4 SHALL DEPOSIT \$47,006,000 IN THE  
5 CAUCUS OPERATIONS ACCOUNT (D) AND  
6 \$54,921,000 IN THE CAUCUS  
7 OPERATIONS ACCOUNT (R). THE  
8 REMAINING FUNDS SHALL BE ALLOCATED  
9 AT THE DIRECTION OF THE COMPTROLLER  
10 OF THE HOUSE OF REPRESENTATIVES.  
11 UPON PRESENTATION OF REQUISITIONS  
12 BY THE CHIEF CLERK OF THE HOUSE OF  
13 REPRESENTATIVES FOR SUCH  
14 COMPENSATION OR EXPENSES, SUCH  
15 SHALL BE PAID ON WARRANT OF THE  
16 STATE TREASURER DIRECTLY TO AND IN  
17 FAVOR OF THE PERSON DESIGNATED IN  
18 SUCH REQUISITIONS AS ENTITLED TO  
19 RECEIVE SUCH COMPENSATION OR  
20 EXPENSES. AN ACCOUNTING, TOGETHER  
21 WITH SUPPORTING DOCUMENTS WHENEVER  
22 POSSIBLE, SHALL BE FILED IN THE  
23 OFFICE OF THE CHIEF CLERK OF SUCH  
24 EXPENSES SINCE THE FILING OF THE  
25 PRIOR ACCOUNT.

26 STATE APPROPRIATION..... 109,927,000

27 SUBPART D

28 STATE LOTTERY FUND APPROPRIATIONS

29 SECTION 1941. DEPARTMENT OF AGING.

30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE DEPARTMENT OF  
2 AGING: FEDERAL STATE  
3 FOR PENNCARE FOR OLDER  
4 PENNSYLVANIANS FOR THE PURPOSE OF  
5 DEVELOPING, OPERATING AND  
6 PURCHASING SERVICES FOR THE AGED  
7 AND OTHER ADULTS, INCLUDING, BUT  
8 NOT LIMITED TO, MODEL PROJECTS,  
9 COMMUNITY CARE SERVICES, AUDITS OF  
10 AREA AGENCIES ON AGING, PROTECTIVE  
11 SERVICES AND COUNSELING SERVICES.  
12 STATE APPROPRIATION..... 314,282,000  
13 FOR PRE-ADMISSION ASSESSMENT.  
14 STATE APPROPRIATION..... 18,000,000

15 SUBPART E

16 TOBACCO SETTLEMENT FUND APPROPRIATIONS  
17 SECTION 1951. DEPARTMENT OF HUMAN SERVICES.

18 THE FOLLOWING AMOUNTS ARE  
19 APPROPRIATED TO THE DEPARTMENT OF  
20 HUMAN SERVICES: FEDERAL STATE  
21 FOR MEDICAL ASSISTANCE - LONG-  
22 TERM CARE.

23 STATE APPROPRIATION..... 116,075,000

24 SUBPART F

25 MISCELLANEOUS PROVISIONS FOR 2015-2016  
26 SECTION 1961. LAPSING OF UNUSED FUNDS.

27 (A) GENERAL RULE.--EXCEPT AS OTHERWISE PROVIDED BY LAW, THAT  
28 PART OF ALL APPROPRIATIONS IN PART XIX UNEXPENDED, UNCOMMITTED  
29 OR UNENCUMBERED AS OF JUNE 30, 2016, SHALL AUTOMATICALLY LAPSE  
30 AS OF THAT DATE.

1 (B) (RESERVED).

2 PART XX

3 SPECIAL PROVISIONS FOR FEDERAL FUNDS

4 FOR 2016-2017

5 SECTION 2001. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.

6 ALL MONEY RECEIVED FROM THE FEDERAL GOVERNMENT AS  
7 CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF  
8 THE COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID  
9 INTO THE GENERAL FUND.

10 SECTION 2002. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL  
11 FUNDS.

12 FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE EXTENT  
13 THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING THE  
14 FISCAL YEAR OF THE COMMONWEALTH.

15 SECTION 2003. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.

16 (A) GENERAL RULE.--ANY FEDERAL MONEY WHICH HAS BEEN  
17 PREVIOUSLY APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED  
18 OR ALLOCATED BY THE FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM  
19 PRIOR FISCAL YEARS AND WILL NOT BE RENEWED FOR FISCAL YEAR 2016-  
20 2017 IS HEREBY APPROPRIATED.

21 (B) DEPARTMENT OF HUMAN SERVICES.--THE FEDERAL  
22 APPROPRIATIONS TO THE DEPARTMENT OF HUMAN SERVICES INCLUDE ANY  
23 PRIOR EARNINGS THAT MAY BE RECEIVED DURING FISCAL YEAR 2016-  
24 2017. IN ADDITION TO THE AMOUNTS SPECIFICALLY APPROPRIATED  
25 HEREIN TO THE DEPARTMENT OF HUMAN SERVICES, ALL MONEY  
26 APPROPRIATED FROM THE FEDERAL GOVERNMENT DURING ANY PREVIOUS  
27 FISCAL YEAR WHICH ARE EXPECTED TO BE RECEIVED AS REIMBURSEMENTS  
28 MAY BE CARRIED FORWARD UNTIL JUNE 30, 2017, TO THE EXTENT THAT  
29 OBLIGATIONS ARE CARRIED FORWARD. IN ADDITION, ANY REIMBURSEMENTS  
30 ACTUALLY RECEIVED TO SUPPORT SUCH OBLIGATIONS MAY ALSO BE

1 CARRIED FORWARD.

2 SECTION 2004. SUBGRANTS BETWEEN FEDERAL FUND APPROPRIATIONS.

3 SUBGRANTS MAY BE MADE BETWEEN FEDERAL APPROPRIATIONS WITHOUT  
4 FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY OF THE  
5 BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIRMAN AND  
6 MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE SENATE  
7 AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE APPROPRIATIONS  
8 COMMITTEE OF THE HOUSE OF REPRESENTATIVES QUARTERLY. NO SUBGRANT  
9 TO A STATE AGENCY, HOWEVER, MAY BE MADE FROM A RESTRICTED  
10 RECEIPT ACCOUNT WITHOUT A SPECIFIC APPROPRIATION BY THE GENERAL  
11 ASSEMBLY.

12 SECTION 2005. UTILIZATION OF EMERGENCY FEDERAL FUNDS.

13 (A) NATURAL DISASTERS AND CIVIL DISOBEDIENCE.--FEDERAL FUNDS  
14 AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM NATURAL DISASTERS  
15 OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN APPROPRIATION CONTAINED  
16 IN THIS ACT OR TO FUNDS APPROPRIATED OR MAY BE USED FOR THE  
17 PURPOSES PRESCRIBED BY THE FEDERAL GOVERNMENT.

18 (B) OTHER EMERGENCIES.--IN ADDITION TO THE MONEY  
19 APPROPRIATED BY THIS ACT, ALL MONEY RECEIVED FROM THE FEDERAL  
20 GOVERNMENT FOR THE PURPOSE OF DISASTER ASSISTANCE OR RELIEF, OR  
21 OTHER MONEY RECEIVED AS A DIRECT RESULT OF TERRORIST ACTS, MONEY  
22 FOR HOMELAND SECURITY AND DEFENSE AND MONEY FOR AVIAN  
23 FLU/PANDEMIC PREPAREDNESS SHALL BE PAID INTO THE GENERAL FUND  
24 AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE  
25 DEPARTMENTS, BOARDS, COMMISSIONS OR AGENCIES DESIGNATED BY THE  
26 GOVERNOR.

27 (C) EXECUTIVE AUTHORIZATION.--IN THE EVENT OF ANY EMERGENCY  
28 SITUATION IN WHICH THE GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT  
29 TIME, THE GOVERNOR IS AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION  
30 TO PROVIDE UP TO \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE

1 EMERGENCY SITUATION.

2 (D) DEFINITION.--FOR THE PURPOSES OF THIS SECTION,  
3 "EMERGENCY" IS DEFINED AS ANY SITUATION IN WHICH THERE IS A  
4 CHANCE OF OR WHICH MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.  
5 SECTION 2006. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND SSBG.  
6 IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER OF  
7 FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT OF  
8 HUMAN SERVICES, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,  
9 MAY MAKE SUCH TRANSFERS OF FUNDS PROVIDED THAT ANY SUCH TRANSFER  
10 WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION FROM WHICH  
11 FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE  
12 10 DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE CHAIRMAN  
13 AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE  
14 SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE  
15 APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

16 PART XXI

17 MISCELLANEOUS PROVISIONS

18 FOR 2016-2017

19 SECTION 2101. PRIOR LAWS UNAFFECTED.

20 THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR TO REPEAL  
21 ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF  
22 THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE  
23 ORDERING OF PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND  
24 USE OF AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE  
25 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY  
26 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

27 SECTION 2102. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

28 NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT, BOARD,  
29 COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE  
30 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR

1 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF  
2 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE  
3 CODE OF 1929.

4 SECTION 2103. CONTRACTS PREREQUISITE TO ENCUMBERING OR  
5 COMMITTING FUNDS.

6 FUNDS AVAILABLE TO AGENCIES, BOARDS, DEPARTMENTS, COMMISSIONS  
7 OR OTHER GOVERNMENTAL ENTITIES UNDER THIS ACT FOR THE  
8 PROCUREMENT OF SUPPLIES, SERVICES OR CONSTRUCTION SHALL NOT BE  
9 AVAILABLE FOR PAYMENT OF OR TO BE COMMITTED TO OR ENCUMBERED FOR  
10 PAYMENT OF ANY SUCH PROCUREMENT UNLESS AND UNTIL THE AGENCY,  
11 BOARD, DEPARTMENT OR OTHER GOVERNMENTAL ENTITY HAS COMPLIED WITH  
12 ALL OF THE REQUIREMENTS APPLICABLE TO THE PROCUREMENT THAT ARE  
13 SET OUT IN 62 PA.C.S. (RELATING TO PROCUREMENT) AND IN THE  
14 POLICIES, PROCEDURES AND REGULATIONS INSTITUTED IN ACCORDANCE  
15 WITH THAT CODE.

16 SECTION 2104. MINORITY BUSINESS SET-ASIDES.

17 (A) DUTY TO REPORT.--EACH DEPARTMENT OR OTHER  
18 INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN SUBPART A OF PART  
19 II AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES,  
20 EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE GENERAL  
21 ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED PROCUREMENT  
22 NEEDS AT THE BEGINNING OF EACH FISCAL YEAR AND EACH FISCAL  
23 QUARTER THEREAFTER.

24 (B) DEFINITION.--AS USED IN THIS SECTION, THE TERM "MINORITY  
25 BUSINESS" MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE  
26 ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE  
27 PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

28 SECTION 2105. APPROPRIATION OF FUNDS FROM MISCELLANEOUS  
29 SOURCES.

30 IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT:

1 (1) MONEY RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD  
2 SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT  
3 INMATES, BY AN INSTITUTION AND MONEY RECEIVED FROM THE  
4 PROCEEDS FROM THE SALE OF ANY PRODUCTS OF THE SOIL, MEATS,  
5 LIVESTOCK, TIMBER OR OTHER MATERIALS SOLD BY A DEPARTMENT OR  
6 AGENCY OF THE COMMONWEALTH SHALL BE PAID INTO THE GENERAL  
7 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO  
8 THE SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND  
9 MAINTENANCE OF THE INSTITUTIONS.

10 (2) MONEY RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE  
11 FEDERAL GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS  
12 PROVIDED HEREIN OR AS PAYMENT FOR SERVICES OR MATERIALS  
13 FURNISHED BY ONE INSTITUTION TO ANOTHER, EXCEPT THOSE  
14 COLLECTIONS DESIGNATED AS REVENUES, SHALL BE PAID INTO THE  
15 GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL  
16 FUND FOR THE PURPOSES OF THE RESPECTIVE APPROPRIATIONS.

17 (3) MONEY RECEIVED BY A DEPARTMENT OR AGENCY OF THE  
18 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL  
19 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT  
20 OR AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED  
21 IN THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED  
22 TO THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF  
23 THE ACT.

24 SECTION 2106. LAPSING OF UNUSED FUNDS.

25 (A) GENERAL RULE.--EXCEPT AS OTHERWISE PROVIDED BY LAW OR BY  
26 THIS SECTION, THAT PART OF ALL APPROPRIATIONS IN PARTS II, III,  
27 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVII,  
28 XVIII, XVIII-A, XVIII-B, XVIII-C, XVIII-D, XVIII-E, XVIII-F AND  
29 XVIII-G UNEXPENDED, UNCOMMITTED OR UNENCUMBERED AS OF JUNE 30,  
30 2017, SHALL AUTOMATICALLY LAPSE AS OF THAT DATE.

1 (B) EXCEPTIONS.--

2 (1) THE APPROPRIATION IN PART II TO THE HEALTH CARE COST  
3 CONTAINMENT COUNCIL SHALL BE A CONTINUING APPROPRIATION.

4 (2) THE APPROPRIATIONS IN PART II TO THE STATE  
5 GOVERNMENT SUPPORT AGENCIES SHALL BE CONTINUING  
6 APPROPRIATIONS.

7 (3) THE APPROPRIATION IN PART II TO THE SUPREME COURT  
8 FOR THE UNIFIED JUDICIAL SYSTEM SECURITY PROGRAM SHALL BE A  
9 CONTINUING APPROPRIATION.

10 (4) THE APPROPRIATIONS IN PART II TO THE GENERAL  
11 ASSEMBLY SHALL BE CONTINUING APPROPRIATIONS.

12 SECTION 2107. APPELLATE COURTS APPROPRIATION CONTINGENCY.

13 THE FUNDS APPROPRIATED IN PARTS II AND XIX TO THE SUPREME,  
14 SUPERIOR AND COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES  
15 ARE CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING  
16 CONTINUED BY THE SUPREME COURT.

17 SECTION 2108. TRANSFER OF EXCESS FUNDS.

18 THE GOVERNOR MAY TRANSFER ANY EXCESS MONEY IN THOSE FUNDS  
19 RECEIVING PROCEEDS OF COMMONWEALTH OF PENNSYLVANIA GENERAL  
20 OBLIGATION BONDS IN EXCESS OF THE AMOUNT NECESSARY FOR THE  
21 PURPOSES FOR WHICH THE BONDS WERE ISSUED TO THE APPROPRIATE  
22 SINKING FUND FOR PAYMENT OF DEBT SERVICE DUE ON OUTSTANDING  
23 BONDS. IF SUCH EXCESS FUNDS, TOGETHER WITH ANY AVAILABLE  
24 BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE REMAINING TO BE PAID,  
25 THE FUNDS SHALL BE TRANSFERRED TO THE GENERAL FUND OR TO THE  
26 APPROPRIATE SPECIAL FUND RESPONSIBLE FOR SUCH DEBT SERVICE.

27 SECTION 2109. TRANSFERS FOR GOVERNMENT SUPPORT AGENCIES.

28 DURING FISCAL YEAR 2016-2017, ANY PRIOR YEAR AMOUNT  
29 UNEXPENDED ON THE EFFECTIVE DATE OF THIS SECTION MAY, UPON THE  
30 WRITTEN CONCURRENCE OF THE PRESIDENT PRO TEMPORE OF THE SENATE,

1 THE MAJORITY LEADER OF THE SENATE, THE SPEAKER OF THE HOUSE OF  
2 REPRESENTATIVES AND THE MAJORITY LEADER OF THE HOUSE OF  
3 REPRESENTATIVES, BE TRANSFERRED BETWEEN ANY OF THE FOLLOWING  
4 ACCOUNTS:

- 5 (1) LEGISLATIVE REFERENCE BUREAU.
- 6 (2) LEGISLATIVE BUDGET AND FINANCE COMMITTEE.
- 7 (3) LEGISLATIVE DATA PROCESSING COMMITTEE.
- 8 (4) JOINT STATE GOVERNMENT COMMISSION.
- 9 (5) LOCAL GOVERNMENT COMMISSION.
- 10 (6) LEGISLATIVE AUDIT ADVISORY COMMISSION.
- 11 (7) CENTER FOR RURAL PENNSYLVANIA.
- 12 (8) COMMONWEALTH MAIL PROCESSING CENTER.
- 13 (9) JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL  
14 AND CONSERVATION COMMITTEE.
- 15 (10) LEGISLATIVE REAPPORTIONMENT COMMISSION.
- 16 (11) INDEPENDENT REGULATORY REVIEW COMMISSION.
- 17 (12) CAPITOL PRESERVATION COMMITTEE.
- 18 (13) PENNSYLVANIA COMMISSION ON SENTENCING.
- 19 (14) HOST STATE COMMITTEE EXPENSES - CSG.
- 20 (15) RESTRICTED ACCOUNT FOR LEAVE PAYOUT EXPENSES.

21 SECTION 2110. TRANSFERS FOR LEGISLATIVE REAPPORTIONMENT  
22 COMMISSION.

23 FROM THE APPROPRIATION MADE IN THIS ACT OR IN ANY OTHER  
24 FISCAL YEAR TO THE LEGISLATIVE REAPPORTIONMENT COMMISSION  
25 REMAINING UNEXPENDED AND UNENCUMBERED ON THE EFFECTIVE DATE OF  
26 THIS SECTION, THE SUM OF \$1,000,000 SHALL BE TRANSFERRED IN  
27 EQUAL AMOUNTS TO SUCH ACCOUNTS OF THE MAJORITY AND MINORITY  
28 CAUCUSES OF THE SENATE AND THE HOUSE OF REPRESENTATIVES, AS THEY  
29 DEEM NECESSARY.

30 SECTION 2111. ADMINISTRATION OF HUMAN SERVICES BLOCK GRANT.

1 THE DEPARTMENT OF HUMAN SERVICES SHALL ALLOCATE AND DISBURSE  
2 APPROPRIATIONS IN THIS ACT FOR THE HUMAN SERVICES BLOCK GRANT  
3 PILOT PROGRAM ESTABLISHED UNDER ARTICLE XIV-B OF THE ACT OF JUNE  
4 13, 1967 (P.L.31, NO.21), KNOWN AS THE HUMAN SERVICES CODE, TO  
5 COUNTIES PARTICIPATING IN THAT PROGRAM. EACH SUCH COUNTY MAY  
6 ADJUST THE EXPENDITURE OF ITS HUMAN SERVICES BLOCK GRANT PILOT  
7 PROGRAM ALLOCATION BETWEEN THOSE APPROPRIATIONS IN ACCORDANCE  
8 WITH, AND AS AUTHORIZED BY, THE APPLICABLE PROVISION OF ARTICLE  
9 XIV-B OF THE HUMAN SERVICES CODE.

10 SECTION 2112. MEDICAL ASSISTANCE PROVIDER PAYMENTS.

<--

11 IF SUFFICIENT FUNDS ARE NOT AVAILABLE IN FISCAL YEAR 2016-  
12 2017 FROM THE STATE APPROPRIATIONS FOR MEDICAL ASSISTANCE TO  
13 ENSURE THAT NO ADDITIONAL OBLIGATIONS TO PROVIDERS FOR FISCAL  
14 YEAR 2016-2017 ARE DEFERRED TO FISCAL YEAR 2017-2018, THE  
15 SECRETARY OF THE BUDGET SHALL NOTIFY THE CHAIRPERSON AND  
16 MINORITY CHAIRPERSON OF THE APPROPRIATIONS COMMITTEE OF THE  
17 SENATE AND THE CHAIRPERSON AND MINORITY CHAIRPERSON OF THE  
18 APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES BY MAY  
19 1, 2017, OF THE EXPECTED DEFICIENCY BY APPROPRIATION AND CERTIFY  
20 THE AMOUNT OF THE DEFICIENCY. THE CHAIRPERSON AND MINORITY  
21 CHAIRPERSON OF THE APPROPRIATIONS COMMITTEE OF THE SENATE AND  
22 THE CHAIRPERSON AND MINORITY CHAIRPERSON OF THE APPROPRIATIONS  
23 COMMITTEE OF THE HOUSE OF REPRESENTATIVES MAY REQUEST ADDITIONAL  
24 INFORMATION OR DATA NEEDED TO VERIFY THE NEED FOR ADDITIONAL  
25 FUNDING, AND THE SECRETARY OF THE BUDGET SHALL PROVIDE THE  
26 ADDITIONAL INFORMATION OR DATA PRIOR TO EXPENDING FUNDS. THE  
27 SECRETARY OF THE BUDGET MAY TRANSFER FUNDS FROM THE WORKERS'  
28 COMPENSATION SECURITY FUND IN THE AMOUNT NOT MORE THAN THE  
29 AMOUNT CERTIFIED TO ENSURE THAT PAYMENT OBLIGATIONS REFERRED TO  
30 IN THIS SECTION ARE NOT DEFERRED. ANY AMOUNT TRANSFERRED FROM

1 THE WORKERS' COMPENSATION SECURITY FUND SHALL BE REPAYED TO THE  
2 WORKERS' COMPENSATION SECURITY FUND WITHIN 90 DAYS OF THE  
3 TRANSFER.

4 PART XXII

5 EFFECTIVE DATE

6 SECTION 2201. EFFECTIVE DATE.

7 THIS ACT SHALL TAKE EFFECT AS FOLLOWS:

8 (1) THIS SECTION SHALL TAKE EFFECT IMMEDIATELY.

9 (2) THE REMAINDER OF THIS ACT SHALL TAKE EFFECT JULY 1,  
10 2016, OR IMMEDIATELY, WHICHEVER IS LATER.