
THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 2121 Session of
2018

INTRODUCED BY SAYLOR, MARCH 1, 2018

REFERRED TO COMMITTEE ON APPROPRIATIONS, MARCH 1, 2018

AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive and Judicial Departments, the State Government
3 Support Agencies and the General Assembly of the
4 Commonwealth, the public debt and the public schools for the
5 fiscal year July 1, 2018, to June 30, 2019, for certain
6 institutions and organizations and for the payment of bills
7 incurred and remaining unpaid at the close of the fiscal year
8 ending June 30, 2018; to provide appropriations from the
9 State Lottery Fund, the Tobacco Settlement Fund, the Aviation
10 Restricted Account, the Hazardous Material Response Fund, The
11 State Stores Fund, the Milk Marketing Fund, the Home
12 Investment Trust Fund, the Emergency Medical Services
13 Operating Fund, the Tuition Account Guaranteed Savings
14 Program Fund, the Banking Fund, the Firearm Records Check
15 Fund, the Ben Franklin Technology Development Authority Fund,
16 the Oil and Gas Lease Fund, the Home Improvement Account, the
17 Cigarette Fire Safety and Firefighter Protection Act
18 Enforcement Fund, the Insurance Regulation and Oversight
19 Fund, the Pennsylvania Race Horse Development Restricted
20 Receipts Account, the Justice Reinvestment Fund, the
21 Multimodal Transportation Fund, the State Racing Fund and the
22 ABLE Savings Program Fund to the Executive Department; to
23 provide appropriations from the Judicial Computer System
24 Augmentation Account to the Judicial Department for the
25 fiscal year July 1, 2018, to June 30, 2019; to provide
26 appropriations from the Motor License Fund for the fiscal
27 year July 1, 2018, to June 30, 2019, for the proper operation
28 of several departments of the Commonwealth and the
29 Pennsylvania State Police authorized to spend Motor License
30 Fund money; and to provide for the appropriation of Federal
31 funds to the Executive and Judicial Departments of the
32 Commonwealth and for the payment of bills remaining unpaid at
33 the close of the fiscal year ending June 30, 2018.

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24 Commission.

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26 PART XXII. EFFECTIVE DATE

27 Section 2201. Effective date.

28 The General Assembly of the Commonwealth of Pennsylvania
29 hereby enacts as follows:

30 PART I

GENERAL PROVISIONS

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Section 101. Short title.

This act shall be known and may be cited as the General Appropriation Act of 2018.

Section 102. Definitions.

The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

"Employees." Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.

"Expenses" and "maintenance." Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workers' compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of Social Security taxes and unemployment compensation

1 costs for State employees, the purchase of replacement or
2 additional equipment and machinery and all other incidental
3 costs and expenses, including payment to the Department of
4 General Services of mileage and other charges for the use of
5 automobiles and rental payments for permanently assigned
6 automobiles and of expenses or costs of services incurred
7 through the Purchasing Fund. The term "expenses" also shall
8 include the medical costs for the treatment of inmates of State
9 institutions when the inmate must be transferred to an outside
10 hospital, provided, that in no case shall the State institution
11 pay more for patient care than that provided under the State
12 medical assistance program.

13 Section 103. Abbreviations.

14 The following abbreviations when used in this act shall have
15 the meanings given to them in this section unless the context
16 clearly indicates otherwise:

17 "AIDS." Acquired Immune Deficiency Syndrome.

18 "ARC." Appalachian Regional Commission.

19 "ARRA." American Recovery and Reinvestment Act.

20 "BG." Block grant.

21 "CCDFBG." Child Care and Development Fund Block Grant.

22 "CHIPRA." Children's Health Insurance Program

23 Reauthorization Act.

24 "CSBG." Community Services Block Grant.

25 "DCSI." Drug Control and Systems Improvement Formula Grant
26 Program.

27 "DFSC." Drug Free Schools and Communities Act.

28 "DOE." Department of Energy.

29 "EEOC." Equal Employment Opportunity Commission.

30 "EPA." Environmental Protection Agency.

1 "ESEA." Elementary and Secondary Education Act.
2 "ESG." Emergency Solutions Grant.
3 "FEMA." Federal Emergency Management Agency.
4 "FTA." Federal Transit Administration.
5 "HUD." Department of Housing and Urban Development.
6 "ID." Intellectual Disabilities.
7 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
8 "LSTA." Library Services and Technology Act.
9 "MCH." Maternal and Child Health.
10 "MCHSBG." Maternal and Child Health Services Block Grant.
11 "MHSBG." Mental Health Services Block Grant.
12 "PAFE." Pennsylvania Agricultural Food Exposition.
13 "PHHSBG." Preventive Health and Health Services Block Grant.
14 "RSAT." Residential Substance Abuse Treatment.
15 "SABG." Substance Abuse Block Grant.
16 "SCDBG." Small Communities Development Block Grant.
17 "SDA." Service Delivery Area.
18 "SNAP." Supplemental Nutrition Assistance Project.
19 "SORNA." Sex Offender Registration and Notification Act.
20 "SPBP." Special Pharmaceutical Benefit Program.
21 "SSBG." Social Services Block Grant.
22 "TANF." Temporary Assistance for Needy Families.
23 "TANFBG." Temporary Assistance for Needy Families Block
24 Grant.
25 "TB." Tuberculosis.
26 "TEFAP." Temporary Emergency Food Assistance Program.
27 "VA." Veterans' Administration.
28 "WIA." Workforce Investment Act.
29 "WIC." Women, Infants and Children Program.
30 Section 104. State appropriations.

1 (a) General Fund.--The following sums set forth in this act,
2 or as much thereof as may be necessary, are hereby specifically
3 appropriated from the General Fund to the several hereinafter
4 named agencies of the Executive, Legislative and Judicial
5 Departments of the Commonwealth for the payment of salaries,
6 wages or other compensation and travel expenses of the duly
7 elected or appointed officers and employees of the Commonwealth,
8 for the payment of fees for contractual services rendered, for
9 the purchase or rental of goods and services, printing, public
10 advertising by or through any medium, equipment, land and
11 buildings and for payment of any other expenses, as provided by
12 law or by this act, necessary for the proper conduct of the
13 duties, functions and activities and for the purposes
14 hereinafter set forth for the fiscal year beginning July 1,
15 2018, and for the payment of bills incurred and remaining unpaid
16 at the close of the fiscal year ending June 30, 2018.

17 (b) State Lottery Fund.--The following sums set forth in
18 this act, or as much thereof as may be necessary, are hereby
19 specifically appropriated from the State Lottery Fund to the
20 several hereinafter named agencies of the Executive Department
21 of the Commonwealth for the payment of salaries, wages or other
22 compensation and travel expenses of the duly appointed officers
23 and employees of the Commonwealth, for the payment of fees for
24 contractual services rendered, for the purchase or rental of
25 goods and services and for payment of any other expenses, as
26 provided by law or by this act, necessary for the proper conduct
27 of the duties, functions and activities and for the purposes
28 hereinafter set forth for the fiscal year beginning July 1,
29 2018, and for the payment of bills incurred and remaining unpaid
30 at the close of the fiscal year ending June 30, 2018.

1 (c) Tobacco Settlement Fund.--The following sums set forth
2 in this act, or as much thereof as may be necessary, are hereby
3 specifically appropriated from the Tobacco Settlement Fund to
4 the hereinafter named agencies of the Executive Department of
5 the Commonwealth for the payment of salaries, wages or other
6 compensation and travel expenses of the duly appointed officers
7 and employees of the Commonwealth, for the payment of fees for
8 contractual services rendered, for the purchase or rental of
9 goods and services and for payment of any other expenses, as
10 provided by law or by this act, necessary for the proper conduct
11 of the duties, functions and activities and for the purposes
12 hereinafter set forth for the fiscal year beginning July 1,
13 2018, and for the payment of bills incurred and remaining unpaid
14 at the close of the fiscal year ending June 30, 2018.

15 (d) Judicial Computer System Augmentation Account.--The
16 following sums set forth in this act, or as much thereof as may
17 be necessary, are hereby specifically appropriated from the
18 restricted receipt account established within the General Fund,
19 known as the Judicial Computer System Augmentation Account, to
20 the Judicial Department of the Commonwealth for the payment of
21 salaries, wages or other compensation and travel expenses, for
22 the payment of fees for contractual services rendered, for the
23 purchase or rental of goods and services and for the payment of
24 any other expenses, as provided by law or by this act, necessary
25 for the proper conduct of the duties, functions and activities
26 and for the purposes hereinafter set forth for the fiscal year
27 beginning July 1, 2018, and for the payment of bills incurred
28 and remaining unpaid at the close of the fiscal year ending June
29 30, 2018.

30 (e) Emergency Medical Services Operating Fund.--The

1 following sums set forth in this act, or as much thereof as may
2 be necessary, are hereby specifically appropriated from the
3 Emergency Medical Services Operating Fund to the several
4 hereinafter named agencies of the Executive Department of the
5 Commonwealth for the payment of fees for contractual services
6 rendered, for the purchase or rental of goods and services and
7 for the payment of any other expenses, as provided by law or by
8 this act, necessary for the proper conduct of the duties,
9 functions and activities and for the purposes hereinafter set
10 forth for the fiscal year beginning July 1, 2018, and for the
11 payment of bills incurred and remaining unpaid at the close of
12 the fiscal year ending June 30, 2018.

13 (f) The State Stores Fund.--The following sums set forth in
14 this act, or as much thereof as may be necessary, are hereby
15 specifically appropriated from The State Stores Fund to the
16 hereinafter named agencies of the Executive Department of the
17 Commonwealth for the payment of salaries, wages or other
18 compensation and travel expenses of the duly appointed officers
19 and employees of the Commonwealth, for the payment of fees for
20 contractual services rendered, for the purchase or rental of
21 goods and services and for the payment of any other expenses, as
22 provided by law or by this act, necessary for the proper conduct
23 of the duties, functions and activities and for the purposes
24 hereinafter set forth for the fiscal year beginning July 1,
25 2018, and for the payment of bills incurred and remaining unpaid
26 at the close of the fiscal year ending June 30, 2018.

27 (g) Motor License Fund.--The following sums, or as much
28 thereof as may be necessary, are hereby appropriated from the
29 Motor License Fund to the hereinafter named agencies of the
30 Executive Department for the payment of salaries, wages and

1 other compensation and travel expenses of the duly elected or
2 appointed officers and employees of the Commonwealth, for
3 contractual services and other expenses necessary for the proper
4 conduct of the duties, functions and activities for the purposes
5 hereinafter set forth for the fiscal year beginning July 1,
6 2018, and for the payment of bills incurred and remaining unpaid
7 at the close of the fiscal year ending June 30, 2018.

8 (h) Aviation Restricted Account.--The following sums, or as
9 much thereof as may be necessary, are hereby appropriated from
10 the Aviation Restricted Account in the Motor License Fund to the
11 hereinafter named agencies of the Executive Department for the
12 purposes set forth herein for the fiscal year beginning July 1,
13 2018, and for the payment of bills incurred and remaining unpaid
14 at the close of the fiscal year ending June 30, 2018.

15 (i) Hazardous Material Response Fund.--The following sums
16 set forth in this act, or as much thereof as may be necessary,
17 are hereby specifically appropriated from the Hazardous Material
18 Response Fund to the several hereinafter named agencies of the
19 Executive Department of the Commonwealth for the payment of fees
20 for contractual services rendered, for the purchase or rental of
21 goods and services and for the payment of any other expenses, as
22 provided by law or by this act, necessary for the proper conduct
23 of the duties, functions and activities and for the purposes
24 hereinafter set forth for the fiscal year beginning July 1,
25 2018, and for the payment of bills incurred and remaining unpaid
26 at the close of the fiscal year ending June 30, 2018.

27 (j) Milk Marketing Fund.--The following sums set forth in
28 this act, or as much thereof as may be necessary, are hereby
29 specifically appropriated from the Milk Marketing Fund to the
30 several hereinafter named agencies of the Executive Department

1 of the Commonwealth for the payment of salaries, wages or other
2 compensation and travel expenses of the duly appointed officers
3 and employees of the Commonwealth, for the payment of fees for
4 contractual services rendered, for the purchase or rental of
5 goods and services and for the payment of any other expenses, as
6 provided by law or by this act, necessary for the proper conduct
7 of the duties, functions and activities and for the purposes
8 hereinafter set forth for the fiscal year beginning July 1,
9 2018, and for the payment of bills incurred and remaining unpaid
10 at the close of the fiscal year ending June 30, 2018.

11 (k) Home Investment Trust Fund.--The following sums set
12 forth in this act, or as much thereof as may be necessary, are
13 hereby specifically appropriated from the Home Investment Trust
14 Fund to the hereinafter named agencies of the Executive
15 Department of the Commonwealth for the payment of salaries,
16 wages or other compensation and travel expenses of the duly
17 appointed officers and employees of the Commonwealth, for the
18 payment of fees for contractual services rendered, for the
19 purchase or rental of goods and services and for the payment of
20 any other expenses, as provided by law or by this act, necessary
21 for the proper conduct of the duties, functions and activities
22 and for the purposes hereinafter set forth for the fiscal year
23 beginning July 1, 2018, and for the payment of bills incurred
24 and remaining unpaid at the close of the fiscal year ending June
25 30, 2018.

26 (l) Tuition Account Guaranteed Savings Program Fund.--The
27 following sums set forth in this act, or as much thereof as may
28 be necessary, are hereby specifically appropriated from the
29 Tuition Account Guaranteed Savings Program Fund to the
30 hereinafter named agencies of the Executive Department of the

1 Commonwealth for the payment of salaries, wages or other
2 compensation and travel expenses of the duly appointed officers
3 and employees of the Commonwealth, for the payment of fees for
4 contractual services rendered, for the purchase or rental of
5 goods and services and for the payment of any other expenses, as
6 provided by law or by this act, necessary for the proper conduct
7 of the duties, functions and activities and for the purposes
8 hereinafter set forth for the fiscal year beginning July 1,
9 2018, and for the payment of bills incurred and remaining unpaid
10 at the close of the fiscal year ending June 30, 2018.

11 (m) Banking Fund.--The following sums set forth in this act,
12 or as much thereof as may be necessary, are hereby specifically
13 appropriated from the Banking Fund to the hereinafter named
14 agencies of the Executive Department of the Commonwealth for the
15 payment of salaries, wages or other compensation and travel
16 expenses of the duly appointed officers and employees of the
17 Commonwealth, for the payment of fees for contractual services
18 rendered, for the purchase or rental of goods and services and
19 for the payment of any other expenses, as provided by law or by
20 this act, necessary for the proper conduct of the duties,
21 functions and activities and for the purposes hereinafter set
22 forth for the fiscal year beginning July 1, 2018, and for the
23 payment of bills incurred and remaining unpaid at the close of
24 the fiscal year ending June 30, 2018.

25 (n) Firearm Records Check Fund.--The following sums set
26 forth in this act, or as much thereof as may be necessary, are
27 hereby specifically appropriated from the Firearm Records Check
28 Fund to the hereinafter named agencies of the Executive
29 Department of the Commonwealth for the payment of salaries,
30 wages or other compensation and travel expenses of the duly

1 appointed officers and employees of the Commonwealth, for the
2 payment of fees for contractual services rendered, for the
3 purchase or rental of goods and services and for the payment of
4 any other expenses, as provided by law or by this act, necessary
5 for the proper conduct of the duties, functions and activities
6 and for the purposes hereinafter set forth for the fiscal year
7 beginning July 1, 2018, and for the payment of bills incurred
8 and remaining unpaid at the close of the fiscal year ending June
9 30, 2018.

10 (o) Ben Franklin Technology Development Authority Fund.--The
11 following sums set forth in this act, or as much thereof as may
12 be necessary, are hereby specifically appropriated from the Ben
13 Franklin Technology Development Authority Fund to the
14 hereinafter named agencies of the Executive Department of the
15 Commonwealth for the payment of salaries, wages or other
16 compensation and travel expenses of the duly appointed officers
17 and employees of the Commonwealth, for the payment of fees for
18 contractual services rendered, for the purchase or rental of
19 goods and services and for the payment of any other expenses, as
20 provided by law or by this act, necessary for the proper conduct
21 of the duties, functions and activities and for the purposes
22 hereinafter set forth for the fiscal year beginning July 1,
23 2018, and for the payment of bills incurred and remaining unpaid
24 at the close of the fiscal year ending June 30, 2018.

25 (p) Oil and Gas Lease Fund.--The following sums set forth in
26 this act, or as much thereof as may be necessary, are hereby
27 specifically appropriated from the Oil and Gas Lease Fund to the
28 hereinafter named agencies of the Executive Department of the
29 Commonwealth for the payment of salaries, wages or other
30 compensation and travel expenses of the duly appointed officers

1 and employees of the Commonwealth, for the payment of fees for
2 contractual services rendered, for the purchase or rental of
3 goods and services and for payment of any other expenses, as
4 provided by law or by this act, necessary for the proper conduct
5 of the duties, functions and activities and for the purposes
6 hereinafter set forth for the fiscal year beginning July 1,
7 2018, and for the payment of bills incurred and remaining unpaid
8 at the close of the fiscal year ending June 30, 2018.

9 (q) Home Improvement Account.--The following sums set forth
10 in this act, or as much thereof as may be necessary, are hereby
11 specifically appropriated from the Home Improvement Account
12 within the General Fund to the hereinafter named agencies of the
13 Executive Department of the Commonwealth for the payment of
14 salaries, wages or other compensation and travel expenses of the
15 duly appointed officers and employees of the Commonwealth, for
16 the payment of fees for contractual services rendered, for the
17 purchase or rental of goods and services and for payment of any
18 other expenses, as provided by law or by this act, necessary for
19 the proper conduct of the duties, functions and activities and
20 for the purposes hereinafter set forth for the fiscal year
21 beginning July 1, 2018, and for the payment of bills incurred
22 and remaining unpaid at the close of the fiscal year ending June
23 30, 2018.

24 (r) Cigarette Fire Safety and Firefighter Protection Act
25 Enforcement Fund.--The following sums set forth in this act, or
26 as much thereof as may be necessary, are hereby specifically
27 appropriated from the Cigarette Fire Safety and Firefighter
28 Protection Act Enforcement Fund to the hereinafter named
29 agencies of the Executive Department of the Commonwealth for the
30 payment of salaries, wages or other compensation and travel

1 expenses of the duly appointed officers and employees of the
2 Commonwealth, for the payment of fees for contractual services
3 rendered, for the purchase or rental of goods and services and
4 for payment of any other expenses, as provided by law or by this
5 act, necessary for the proper conduct of the duties, functions
6 and activities and for the purposes hereinafter set forth for
7 the fiscal year beginning July 1, 2018, and for the payment of
8 bills incurred and remaining unpaid at the close of the fiscal
9 year ending June 30, 2018.

10 (s) (Reserved).

11 (t) Insurance Regulation and Oversight Fund.--The following
12 sums set forth in this act, or as much thereof as may be
13 necessary, are hereby specifically appropriated from the
14 Insurance Regulation and Oversight Fund to the hereinafter named
15 agencies of the Executive Department of the Commonwealth for the
16 payment of salaries, wages or other compensation and travel
17 expenses of the duly appointed officers and employees of the
18 Commonwealth, for the payment of fees for contractual services
19 rendered, for the purchase or rental of goods and services and
20 for payment of any other expenses, as provided by law or by this
21 act, necessary for the proper conduct of the duties, functions
22 and activities and for the purposes hereinafter set forth for
23 the fiscal year beginning July 1, 2018, and for the payment of
24 bills incurred and remaining unpaid at the close of the fiscal
25 year ending June 30, 2018.

26 (u) Pennsylvania Race Horse Development Restricted Receipts
27 Account.--The following sums set forth in this act, or as much
28 thereof as may be necessary, are hereby specifically
29 appropriated from the Pennsylvania Race Horse Development
30 Restricted Receipts Account established within the Pennsylvania

1 Race Horse Development Trust Fund to the hereinafter named
2 agencies of the Executive Department of the Commonwealth for the
3 payment of fees for contractual services rendered, for the
4 purchase or rental of goods and services and for the payment of
5 any other expenses, as provided by law or by this act, necessary
6 for the proper conduct of the duties, functions and activities
7 and for the purposes hereinafter set forth for the fiscal year
8 beginning July 1, 2018, and for the payment of bills incurred
9 and remaining unpaid at the close of the fiscal year ending June
10 30, 2018.

11 (v) Justice Reinvestment Fund.--The following sums set forth
12 in this act, or as much thereof as may be necessary, are hereby
13 specifically appropriated from the Justice Reinvestment Fund to
14 the hereinafter named agencies of the Executive Department and
15 government support agencies of the Commonwealth for the payment
16 of salaries, wages or other compensation and travel expenses of
17 the duly appointed officers and employees of the Commonwealth,
18 for the payment of fees for contractual services rendered, for
19 the purchase or rental of goods and services and for payment of
20 any other expenses, as provided by law or by this act, necessary
21 for the proper conduct of the duties, functions and activities
22 and for the purposes hereinafter set forth for the fiscal year
23 beginning July 1, 2018, and for the payment of bills incurred
24 and remaining unpaid at the close of the fiscal year ending June
25 30, 2018.

26 (w) Multimodal Transportation Fund.--The following sums set
27 forth in this act, or as much thereof as may be necessary, are
28 hereby specifically appropriated from the Multimodal
29 Transportation Fund to the Department of Transportation for the
30 payment of salaries, wages or other compensation and travel

1 expenses, for the payment of fees for contractual services
2 rendered, for the purchase or rental of goods and services and
3 for the payment of any other expenses, as provided by law or by
4 this act, necessary for the proper conduct of the duties,
5 functions and activities and for the purposes hereinafter set
6 forth for the fiscal year beginning July 1, 2018, and for the
7 payment of bills incurred and remaining unpaid at the close of
8 the fiscal year ending June 30, 2018.

9 (x) State Racing Fund.--The following sums set forth in this
10 act, or as much thereof as may be necessary, are hereby
11 specifically appropriated from the State Racing Fund to the
12 hereinafter named agencies of the Executive Department of the
13 Commonwealth for the payment of salaries, wages or other
14 compensation and travel expenses of the duly appointed officers
15 and employees of the Commonwealth, for the payment of fees for
16 contractual services rendered, for the purchase or rental of
17 goods and services and for the payment of any other expenses, as
18 provided by law or by this act, necessary for the proper conduct
19 of the duties, functions and activities and for the purposes
20 hereinafter set forth for the fiscal year beginning July 1,
21 2018, and for the payment of bills incurred and remaining unpaid
22 at the close of the fiscal year ending June 30, 2018.

23 (y) ABLE Savings Program Fund.--The following sums set forth
24 in this act, or as much thereof as may be necessary, are hereby
25 specifically appropriated from the ABLE Savings Program Fund to
26 the hereinafter named agencies of the Executive Department of
27 the Commonwealth for the payment of salaries, wages or other
28 compensation and travel expenses of the duly appointed officers
29 and employees of the Commonwealth, for the payment of fees for
30 contractual services rendered, for the purchase or rental of

1 goods and services and for the payment of any other expenses, as
2 provided by law or by this act, necessary for the proper conduct
3 of the duties, functions and activities and for the purposes
4 hereinafter set forth for the fiscal year beginning July 1,
5 2018, and for the payment of bills incurred and remaining unpaid
6 at the close of the fiscal year ending June 30, 2018.

7 Section 105. Federal augmentation appropriations.

8 The following Federal augmentation appropriations set forth
9 in this act, or as much thereof as may be necessary, are hereby
10 specifically appropriated from the Federal augmentation funds to
11 the several hereinafter named agencies of the Executive
12 Department of the Commonwealth for the payment of the expenses
13 of implementing and carrying out the programs stated herein for
14 the fiscal year beginning July 1, 2018, and for the payment of
15 bills incurred and remaining unpaid at the close of the fiscal
16 year ending June 30, 2018. Unless otherwise stated, the
17 appropriations include any carryovers from the prior fiscal
18 year.

19 Section 106. Block grants.

20 (a) Appropriation.--The following sums set forth in this
21 act, or as much thereof as may be necessary, are hereby
22 specifically appropriated from the block grant (BG) funds to the
23 several hereinafter named agencies of the Executive Department
24 of the Commonwealth for the purposes and under the restrictions
25 for which the funds are provided for the fiscal year beginning
26 July 1, 2018.

27 (b) Small Communities Development Block Grant.--The Small
28 Communities Development Block Grant (SCDBG) is to assist small
29 cities and communities that have a high concentration of
30 impoverished citizens and substandard housing to expand their

1 low-income and moderate-income housing opportunities and to meet
2 community development needs.

3 (c) Community Services Block Grant.--The Community Services
4 Block Grant (CSBG) is to provide a range of services and
5 activities having a measurable and potentially major impact on
6 the causes of poverty in the community or those areas of the
7 community where poverty is a particularly acute problem. In
8 addition, new focus may be placed on the unemployed, both old
9 and new. Local agencies may lower their eligibility requirements
10 for recipients to three months to allow greater flexibility to
11 assure proper consideration of each recipient.

12 (d) Preventive Health and Health Services Block Grant.--The
13 Preventive Health and Health Services Block Grant (PHHSBG) is
14 for the provision of preventive health and other health services
15 related to emergency medical systems, health initiative grants,
16 comprehensive public health, hypertension, fluoridation, health
17 education, risk reduction, home health, rape crisis and domestic
18 violence services.

19 (e) Maternal and Child Health Services Block Grant.--The
20 Maternal and Child Health Services Block Grant (MCHSBG) is to
21 enable states to maintain and strengthen their leadership in
22 planning, promoting, coordinating and evaluating health care for
23 pregnant women, mothers, infants and children, and children with
24 special health care needs and in providing health services for
25 mothers and children who do not have access to adequate health
26 care.

27 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
28 Income Home Energy Assistance Block Grant (LIHEABG) is to help
29 lessen the impact of the high cost of energy on low-income
30 families and individuals, including energy efficiency grants for

1 low-income dwellings. No less than 15% of the LIHEABG funds
2 received shall be used for weatherization. LIHEABG funds
3 received pursuant to a Presidential release of contingency funds
4 shall be exempt from the 15% requirement.

5 (g) Social Services Block Grant.--The Social Services Block
6 Grant (SSBG) is for the provision of social services to eligible
7 persons.

8 (h) Mental Health Services Block Grant.--The Mental Health
9 Services Block Grant (MHSBG) provides funds for the provision of
10 services to adults with serious mental illness or children with
11 serious emotional disturbance.

12 (i) Substance Abuse Block Grant.--The Substance Abuse Block
13 Grant (SABG) provides funds to establish and maintain programs
14 to combat alcohol and drug abuse.

15 (j) Child Care and Development Fund Block Grant.--The Child
16 Care and Development Fund Block Grant (CCDFBG) is for the
17 provision of direct child care or to increase the quality and
18 availability of child care for low-income families.

19 (k) Temporary Assistance for Needy Families Block Grant.--
20 The Temporary Assistance for Needy Families Block Grant (TANFBG)
21 provides funds for the provision of cash grants, child care,
22 training and support services, child welfare and administration
23 for eligible families and individuals.

24 Section 107. Appropriations to Pennsylvania Higher Education
25 Assistance Agency.

26 The appropriations set forth in this act to the Pennsylvania
27 Higher Education Assistance Agency, which is an integral part
28 and arm of the Commonwealth and which is directly controlled by
29 the Commonwealth, shall supplement other Commonwealth funds
30 maintained by the Pennsylvania Higher Education Assistance

1 Agency in order to fulfill its essential State governmental
2 function of providing Commonwealth students with access to
3 higher education opportunities and providing essential higher
4 education programs for the benefit of Commonwealth students.

5 PART II

6 GENERAL FUND AND FEDERAL APPROPRIATIONS

7 FOR 2018-2019

8 SUBPART A

9 EXECUTIVE DEPARTMENT

10 Section 201. Governor.

11 The following amounts are

12 appropriated to the Governor:	Federal	State
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13 For the Office of the
14 Governor: including the
15 maintenance of the Governor's
16 Home, the expense of
17 entertainment of official guests
18 and members of the General
19 Assembly and the Judiciary,
20 participation in the Governor's
21 Conference, the expenses of the
22 Executive Board and the payment
23 of traveling expenses of persons
24 other than employees of the
25 Commonwealth appointed by the
26 Governor to represent or
27 otherwise serve the Commonwealth.

28 State appropriation.....		6,548,000
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29 Section 202. Executive Offices.

30 The following amounts are

1	appropriated to the Executive		
2	Offices:	Federal	State
3	For the Office of		
4	Administration.		
5	State appropriation.....		9,858,000
6	To the Office of		
7	Administration for payment of		
8	Medicare Part B enrollment		
9	penalties.		
10	State appropriation.....		100,000
11	For Commonwealth Technology		
12	Services.		
13	State appropriation.....		54,827,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for		
17	Commonwealth Technology Services:		
18	(1) "NSTIC Grant."		
19	Federal appropriation.....	225,000	
20	(2) "Information Sharing		
21	Initiative."		
22	Federal appropriation.....	246,000	
23	For the Inspector General.		
24	State appropriation.....		4,042,000
25	For investigation of welfare		
26	fraud activities.		
27	State appropriation.....		11,307,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for		

1 investigation of welfare fraud
2 activities:

3 (1) "TANFBG - Program
4 Accountability."
5 Federal appropriation..... 1,500,000

6 (2) "Food Stamps - Program
7 Accountability."
8 Federal appropriation..... 7,000,000

9 (3) "Medical Assistance -
10 Program Accountability."
11 Federal appropriation..... 5,000,000

12 (4) "CCDFBG Subsidized Day
13 Care - Fraud Investigation."
14 Federal appropriation..... 905,000

15 For the Office of the Budget.
16 State appropriation..... 17,747,000

17 For the Office of General
18 Counsel.
19 State appropriation..... 3,772,000

20 For the audit of the Auditor
21 General.
22 State appropriation..... 99,000

23 For the Pennsylvania Human
24 Relations Commission.
25 State appropriation..... 8,770,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for the
29 Pennsylvania Human Relations
30 Commission:

1 (1) "EEOC - Special Project
2 Grant."
3 Federal appropriation..... 1,000,000
4 (2) "HUD - Special Project
5 Grant."
6 Federal appropriation..... 600,000
7 For the Council on the Arts.
8 State appropriation..... 839,000
9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for the
12 Council on the Arts:
13 (1) "National Endowment for
14 the Arts - Administration."
15 Federal appropriation..... 980,000
16 For the Juvenile Court Judges
17 Commission.
18 State appropriation..... 2,835,000
19 For the Pennsylvania
20 Commission on Crime and
21 Delinquency.
22 State appropriation..... 11,766,000
23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for the
26 Pennsylvania Commission on Crime
27 and Delinquency:
28 (1) "Plan for Juvenile
29 Justice."
30 Federal appropriation..... 150,000

1	(2)	(Reserved).	
2	(3)	"Justice Assistance	
3		Grants."	
4		Federal appropriation.....	12,000,000
5	(4)	(Reserved).	
6	(5)	"Justice Assistance	
7		Grants - Administration."	
8		Federal appropriation.....	1,300,000
9	(6)	(Reserved).	
10	(7)	(Reserved).	
11	(8)	"Statistical Analysis	
12		Center."	
13		Federal appropriation.....	200,000
14	(9)	"Criminal Identification	
15		Technology."	
16		Federal appropriation.....	1,500,000
17	(10)	"Crime Victims'	
18		Compensation Services."	
19		Federal appropriation.....	8,500,000
20	(11)	(Reserved).	
21	(12)	(Reserved).	
22	(13)	"Crime Victims'	
23		Assistance."	
24		Federal appropriation.....	85,000,000
25	(14)	(Reserved).	
26	(15)	"Violence Against Women	
27		Formula Grant Program."	
28		Federal appropriation.....	7,000,000
29	(16)	(Reserved).	
30	(17)	"Violence Against Women	

1 Formula Grant Program -
2 Administration."
3 Federal appropriation..... 600,000
4 (18) (Reserved).
5 (19) "Residential Substance
6 Abuse Treatment Program."
7 Federal appropriation..... 1,300,000
8 (20) (Reserved).
9 (21) "Crime Victims'
10 Assistance (VOCA) -
11 Administration/Operations."
12 Federal appropriation..... 4,000,000
13 (22) "Juvenile Accountability
14 Incentive Program."
15 Federal appropriation..... 200,000
16 (23) (Reserved).
17 (24) (Reserved).
18 (25) (Reserved).
19 (26) "Juvenile Justice and
20 Delinquency Prevention."
21 Federal appropriation..... 3,000,000
22 (27) (Reserved).
23 (28) "Justice and Mental
24 Health Collaboration."
25 Federal appropriation..... 250,000
26 (29) (Reserved).
27 (30) (Reserved).
28 (31) (Reserved).
29 (32) (Reserved).
30 (33) "Assault Services

1	Program."	
2	Federal appropriation.....	600,000
3	(34) (Reserved).	
4	(35) (Reserved).	
5	(36) (Reserved).	
6	(37) (Reserved).	
7	(38) (Reserved).	
8	(39) (Reserved).	
9	(40) (Reserved).	
10	(41) (Reserved).	
11	(42) (Reserved).	
12	(43) "Second Chance Act -	
13	Juvenile Offender Reentry."	
14	Federal appropriation.....	1,000,000
15	(44) (Reserved).	
16	(45) (Reserved).	
17	(46) (Reserved).	
18	(47) (Reserved).	
19	(48) (Reserved).	
20	(49) "Forensic Science	
21	Program."	
22	Federal appropriation.....	1,000,000
23	(50) "Justice Reinvestment	
24	Initiative."	
25	Federal appropriation.....	1,000,000
26	(51) (Reserved).	
27	(52) "Adam Walsh	
28	Implementation Support."	
29	Federal appropriation.....	750,000
30	(53) "Byrne Competitive	

1	Program."		
2	Federal appropriation.....	2,000,000	
3	(54) "VOCA Training."		
4	Federal appropriation.....	900,000	
5	For victims of juvenile		
6	offenders.		
7	State appropriation.....		1,300,000
8	For violence and delinquency		
9	prevention programs.		
10	State appropriation.....		3,989,000
11	For intermediate punishment		
12	treatment programs.		
13	State appropriation.....		18,167,000
14	For juvenile probation		
15	services.		
16	State appropriation.....		18,945,000
17	For grants to the arts.		
18	State appropriation.....		9,590,000
19	For law enforcement		
20	activities.		
21	State appropriation.....		3,000,000
22	Section 203. Lieutenant Governor.		
23	The following amounts are		
24	appropriated to the Lieutenant		
25	Governor:	Federal	State
26	For the Office of the		
27	Lieutenant Governor, including		
28	payment of expenses of the		
29	residence at the Edward Martin		
30	Military Reservation.		

1 State appropriation..... 1,001,000

2 For the Board of Pardons.

3 State appropriation..... 681,000

4 Section 204. Attorney General.

5 The following amounts are

6 appropriated to the Attorney

7 General: Federal State

8 For general government

9 operations of the Office of

10 Attorney General.

11 State appropriation..... 39,363,000

12 The following Federal amounts

13 are appropriated to supplement

14 the sum appropriated for general

15 government operations:

16 (1) "State Medicaid Fraud
17 Control Units."

18 Federal appropriation..... 7,795,000

19 (2) "Middle Atlantic - Great
20 Lakes Organized Crime Law
21 Enforcement Network."

22 Federal appropriation..... 7,979,000

23 For drug law enforcement.

24 State appropriation..... 28,966,000

25 The following Federal amounts

26 are appropriated to supplement

27 the sum appropriated for drug law

28 enforcement:

29 (1) "High Intensity Drug
30 Trafficking Areas."

1	Federal appropriation.....	5,308,000	
2	For local drug task forces and		
3	a drug strike task force.		
4	State appropriation.....		12,975,000
5	For a joint local-State		
6	firearm task force in a city of		
7	the first class.		
8	State appropriation.....		4,040,000
9	For witness relocation		
10	programs.		
11	State appropriation.....		1,215,000
12	For Child Predator		
13	Interception Unit.		
14	State appropriation.....		4,767,000
15	For tobacco law enforcement.		
16	State appropriation.....		2,057,000
17	For trials resulting from		
18	indictments by multicounty grand		
19	juries.		
20	State appropriation.....		200,000
21	For a mobile street crimes		
22	unit.		
23	State appropriation.....		2,000,000
24	Section 205. Auditor General.		
25	The following amounts are		
26	appropriated to the Auditor		
27	General:	Federal	State
28	For the Department of the		
29	Auditor General for postauditing,		
30	annually, periodically or		

1 specially, the affairs of any
2 department, board or commission
3 which is supported out of the
4 General Fund, district justices,
5 other fining offices, Volunteer
6 Firemen's Relief Association
7 Funds and the offices of
8 Statewide elected officials and
9 for the proper auditing of
10 appropriations for or relating to
11 public assistance, including any
12 Federal sums supplementing such
13 appropriations.

14 State appropriation..... 40,136,000

15 For the Board of Claims.

16 State appropriation..... 1,822,000

17 Section 206. Treasury Department.

18 The following amounts are
19 appropriated to the Treasury

20 Department: Federal State

21 For general government
22 operations of the Treasury
23 Department including the
24 administration of Article XIII.1
25 of the act of April 9, 1929
26 (P.L.343, No.176), known as The
27 Fiscal Code.

28 State appropriation..... 36,990,000

29 For the Board of Finance and
30 Revenue.

1	State appropriation.....	2,956,000
2	For divestiture reimbursement.	
3	State appropriation.....	23,000
4	For the payment of the	
5	Commonwealth's portion of the	
6	expenses of various councils,	
7	commissions, conferences, boards,	
8	associations, coalitions and	
9	institutes which are multistate	
10	organizations of which the	
11	Commonwealth has been a member	
12	for at least one year and which	
13	membership enables the	
14	Commonwealth government to	
15	represent the citizens of	
16	Pennsylvania, such organizations	
17	being designed to promote or	
18	protect the member states'	
19	interests, or which promote	
20	governmental financial excellence	
21	or accountability.	
22	State appropriation.....	901,000
23	For publishing statements of	
24	the General Fund and other funds	
25	of the Commonwealth.	
26	State appropriation.....	15,000
27	For information technology	
28	modernization.	
29	State appropriation.....	1,870,000
30	For transfer to the ABLE	

1 Savings Program Fund, for
2 administration of the
3 Pennsylvania ABLE Savings
4 Program.

5 State appropriation..... 1,130,000

6 For payment of law enforcement
7 and emergency response personnel
8 death benefits.

9 State appropriation..... 2,980,000

10 For compensation of the
11 Commonwealth's loan and transfer
12 agent for services and expenses
13 in connection with the
14 registration, transfer and
15 payment of interest on bonds of
16 the Commonwealth and other
17 services required to be performed
18 by the loan and transfer agent.

19 State appropriation..... 50,000

20 For general obligation debt
21 service or to pay all arbitrage
22 rebates to the Federal Government
23 required under section 148 of the
24 Internal Revenue Code of 1986
25 (Public Law 99-514, 26 U.S.C. §
26 148).

27 State appropriation..... 1,120,000,000

28 Section 207. Department of Aging.

29 The following amounts are
30 appropriated to the Department of

1 Aging: Federal State

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for aging
5 services:

6 (1) "Programs for the Aging -
7 Title III - Administration."

8 Federal appropriation..... 1,781,000

9 (2) "Programs for the Aging -
10 Title V - Administration."

11 Federal appropriation..... 127,000

12 (3) Medical Assistance -
13 Administration.

14 Federal appropriation..... 2,354,000

15 (4) "Programs for the Aging -
16 Title VII - Administration."

17 Federal appropriation..... 352,000

18 (5) "Programs for the Aging -
19 Title III."

20 Federal appropriation..... 52,000,000

21 (6) "Programs for the Aging -
22 Nutrition."

23 Federal appropriation..... 10,000,000

24 (7) "Programs for the Aging -
25 Title V - Employment."

26 Federal appropriation..... 8,000,000

27 (8) "Programs for the Aging -
28 Title VII - Elder Rights
29 Protection."

30 Federal appropriation..... 4,700,000

1 (9) "Medical Assistance -
2 Attendant Care."
3 Federal appropriation..... 63,818,000
4 (10) "Medical Assistance -
5 Support."
6 Federal appropriation..... 9,000,000
7 (11) "Medical Assistance -
8 Nursing Home Transition
9 Administration."
10 Federal appropriation..... 700,000
11 (12) "Preadmission
12 Assessment."
13 Federal appropriation..... 20,566,000
14 (13) "Programs for the Aging
15 - Title III - Caregiver Support."
16 Federal appropriation..... 10,000,000
17 Section 208. Department of Agriculture.
18 The following amounts are
19 appropriated to the Department of
20 Agriculture: Federal State
21 For general government
22 operations of the Department of
23 Agriculture.
24 State appropriation..... 31,110,000
25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for general
28 government operations:
29 (1) "Pennsylvania Plant Pest
30 Detection System."

1	Federal appropriation.....	1,300,000
2	(2) "Poultry Grading	
3	Service."	
4	Federal appropriation.....	100,000
5	(3) "Medicated Feed Mill	
6	Inspection."	
7	Federal appropriation.....	100,000
8	(4) "National School Lunch	
9	Administration."	
10	Federal appropriation.....	1,700,000
11	(5) "Emergency Food	
12	Assistance."	
13	Federal appropriation.....	4,000,000
14	In addition to the specific	
15	amounts appropriated herein, all	
16	other money received from the	
17	Federal Government for emergency	
18	food assistance are hereby	
19	appropriated to such program.	
20	(6) "Biofuel Infrastructure	
21	Partnership."	
22	Federal appropriation.....	7,000,000
23	(7) "Pesticide Enforcement,	
24	Certification, Training and	
25	Control Program."	
26	Federal appropriation.....	1,000,000
27	(8) "Agricultural Risk	
28	Protection."	
29	Federal appropriation.....	1,000,000
30	(9) "Commodity Supplemental	

1 Food."

2 Federal appropriation..... 3,500,000

3 In addition to the specific

4 amounts appropriated herein, all

5 other money received from the

6 Federal Government for commodity

7 supplemental food are hereby

8 appropriated to such program.

9 (10) "Organic Cost

10 Distribution."

11 Federal appropriation..... 650,000

12 (11) "Animal Disease

13 Control."

14 Federal appropriation..... 4,000,000

15 (12) "Food Establishment

16 Inspections."

17 Federal appropriation..... 3,500,000

18 (13) "Integrated Pest

19 Management."

20 Federal appropriation..... 250,000

21 (14) "Johne's Disease Herd

22 Project."

23 Federal appropriation..... 2,000,000

24 (15) "Avian Influenza

25 Surveillance and Response."

26 Federal appropriation..... 25,000,000

27 (16) (Reserved).

28 (17) (Reserved).

29 (18) "Scrapie Disease

30 Control."

1	Federal appropriation.....	60,000	
2	(19) "Monitoring Foot and		
3	Mouth Disease."		
4	Federal appropriation.....	150,000	
5	(20) (Reserved).		
6	(21) "Innovative Nutrient and		
7	Sediment Reduction."		
8	Federal appropriation.....	750,000	
9	(22) "Animal Identification."		
10	Federal appropriation.....	2,000,000	
11	(23) "Specialty Crops."		
12	Federal appropriation.....	2,500,000	
13	(24) "Emerald Ash Borer		
14	Mitigation."		
15	Federal appropriation.....	800,000	
16	(25) "Mediation Grant."		
17	Federal appropriation.....	200,000	
18	(26) "Farmland Protection."		
19	Federal appropriation.....	6,000,000	
20	(27) "Crop Insurance."		
21	Federal appropriation.....	2,000,000	
22	(28) "Spotted Lanternfly."		
23	Federal appropriation.....	5,000,000	
24	(29) "Animal Feed Regulatory		
25	Program."		
26	Federal appropriation.....	2,000,000	
27	For agricultural excellence		
28	programs.		
29	State appropriation.....		1,331,000
30	For farmers market food		

1 coupons.

2 State appropriation..... 2,079,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for farmers

6 market food coupons:

7 (1) "Farmers Market Food

8 Coupons."

9 Federal appropriation..... 3,500,000

10 (2) "Senior Farmers Market

11 Nutrition."

12 Federal appropriation..... 2,200,000

13 In addition to the specific

14 amounts appropriated herein, all

15 other money received from the

16 Federal Government for farmers

17 market food coupons and senior

18 farmers market nutrition are

19 hereby appropriated to such

20 program.

21 For agricultural research.

22 State appropriation..... 1,687,000

23 For agricultural promotion,

24 education and exports.

25 State appropriation..... 303,000

26 For hardwoods research and

27 promotion.

28 State appropriation..... 424,000

29 For development and operation

30 of an open livestock show,

1 including cattle, swine, sheep
2 and horses.

3 State appropriation..... 215,000
4 For planning and staging of an
5 open dairy show.

6 State appropriation..... 215,000
7 For youth shows.

8 State appropriation..... 169,000
9 For grants to counties for the
10 purchase of food to be provided
11 to needy persons in this
12 Commonwealth. This amount
13 includes up to \$1,000,000 for the
14 Pennsylvania agricultural surplus
15 system program, up to \$1,000,000
16 for the emergency food assistance
17 development program and up to
18 \$500,000 for the cost of
19 distributing TEFAP commodities to
20 counties.

21 State appropriation..... 19,188,000
22 The following Federal amounts
23 are appropriated for product
24 promotion and marketing:

25 (1) "Market Improvement."
26 Federal appropriation..... 250,000
27 For food marketing and
28 research.

29 State appropriation..... 494,000
30 For transfer from the General

1 Fund to the Nutrient Management
 2 Fund.
 3 State appropriation..... 2,714,000
 4 For transfer from the General
 5 Fund to the Conservation District
 6 Fund.
 7 State appropriation..... 869,000
 8 For transfer from the General
 9 Fund to the Agricultural College
 10 Land Scrip Fund restricted
 11 account.
 12 State appropriation..... 52,313,000
 13 For transfer from the General
 14 Fund to the Pennsylvania
 15 Preferred Trademark Licensing
 16 Fund.
 17 State appropriation..... 605,000
 18 Section 209. Department of Community and Economic Development.
 19 The following amounts are
 20 appropriated to the Department of
 21 Community and Economic
 22 Development: Federal State
 23 For general government
 24 operations of the Department of
 25 Community and Economic
 26 Development.
 27 State appropriation..... 16,300,000
 28 The following Federal amounts
 29 are appropriated to supplement
 30 the sum appropriated for general

1 government operations:

2 (1) "ARC - State Technical

3 Assistance."

4 Federal appropriation..... 225,000

5 (2) "DOE Weatherization -

6 Administration."

7 Federal appropriation..... 1,300,000

8 (3) (Reserved).

9 (4) "SCDBG - Administration."

10 Federal appropriation..... 4,000,000

11 (4.1) "SCDBG - Neighborhood

12 Stabilization - Administration."

13 Federal appropriation..... 800,000

14 (4.2) "SCDBG - Disaster

15 Recovery Administration."

16 Federal appropriation..... 1,500,000

17 (5) "CSBG - Administration."

18 Federal appropriation..... 1,607,000

19 (6) "LIHEABG -

20 Administration."

21 Federal appropriation..... 1,500,000

22 (7) (Reserved).

23 (8) (Reserved).

24 (9) "State Small Business

25 Credit Initiative -

26 Administration."

27 Federal appropriation..... 487,000

28 (10) "EMG Solutions

29 Administration."

30 Federal appropriation..... 1,000,000

1 (11) "Federal Grant
2 Initiatives."
3 Federal appropriation..... 3,000,000
4 For the Center for Local
5 Government Services.
6 State appropriation..... 4,132,000
7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for the
10 Center for Local Government
11 Services:
12 (1) "Economic Adjustment
13 Assistance."
14 Federal appropriation..... 9,000,000
15 For the Office of Open
16 Records.
17 State appropriation..... 2,915,000
18 For the Office of
19 International Business
20 Development.
21 State appropriation..... 5,800,000
22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for the
25 Office of International Business
26 Development:
27 (1) "SBA State Trade and
28 Export Promotion (STEP)."
29 Federal appropriation..... 950,000
30 For the purpose of marketing

1 to attract tourists to this
2 Commonwealth.

3 State appropriation..... 12,892,000
4 For the purpose of marketing
5 to attract business to this
6 Commonwealth.

7 State appropriation..... 1,990,000
8 For transfer from the General
9 Fund to the Municipalities
10 Financial Recovery Revolving
11 Fund.

12 State appropriation..... 2,550,000
13 For transfer from the General
14 Fund to the Ben Franklin
15 Technology Development Authority
16 Fund. Not less than 80% of this
17 amount shall be provided to the
18 Ben Franklin Technology Partners.

19 State appropriation..... 14,500,000
20 For Pennsylvania First.

21 State appropriation..... 15,000,000
22 For Municipal Assistance
23 Program.

24 State appropriation..... 546,000
25 The following Federal amounts
26 are appropriated for floodplain
27 management:

28 (1) "FEMA - Mapping."
29 Federal appropriation..... 200,000
30 (2) "FEMA - Technical

1 Assistance."
 2 Federal appropriation..... 450,000
 3 For the Keystone Communities
 4 Program.
 5 State appropriation..... 13,507,000

6 The following Federal amounts
 7 are appropriated to supplement
 8 the sum appropriated for Keystone
 9 Communities:

10 (1) "DOE Weatherization."
 11 Federal appropriation..... 18,000,000

12 (2) "SCDBG - HUD Disaster
 13 Recovery."
 14 Federal appropriation..... 2,000,000

15 (3) "Emergency Shelter for
 16 the Homeless."
 17 Federal appropriation..... 2,000,000

18 (4) "LIHEABG - Weatherization
 19 Program." In addition to the
 20 specific amounts appropriated
 21 herein, all other money received
 22 from the Federal Government for
 23 the weatherization portion of the
 24 LIHEAP Program, either through an
 25 increase in the regular program
 26 or pursuant to a Presidential
 27 release of contingency funds, are
 28 hereby appropriated to this
 29 program.

30 Federal appropriation..... 48,000,000

1	(5) "SCDBG - Disaster		
2	Recovery Grant."		
3	Federal appropriation.....	56,000,000	
4	(6) "SCDBG - Neighborhood		
5	Stabilization Program."		
6	Federal appropriation.....	17,000,000	
7	(7) "Assets for		
8	Independence."		
9	Federal appropriation.....	500,000	
10	(8) "EMG Solutions Program."		
11	Federal appropriation.....	12,000,000	
12	(9) "CSBG - Program."		
13	Federal appropriation.....	50,000,000	
14	For partnerships for regional		
15	economic performance.		
16	State appropriation.....		9,880,000
17	The following Federal amounts		
18	are appropriated to supplement		
19	the sum appropriated for		
20	partnerships for regional		
21	economic performance:		
22	(1) "State Small Business		
23	Credit Initiative."		
24	Federal appropriation.....	20,000,000	
25	For manufacturing		
26	Pennsylvania.		
27	State appropriation.....		12,000,000
28	For early intervention for		
29	distressed municipalities.		
30	State appropriation.....		2,367,000

1	For tourism promotion related	
2	to accredited zoos.	
3	State appropriation.....	750,000
4	For the Pennsylvania	
5	Infrastructure Technology	
6	Assistance Program.	
7	State appropriation.....	1,750,000
8	For Super Computer Center	
9	projects.	
10	State appropriation.....	500,000
11	For powdered metals.	
12	State appropriation.....	100,000
13	For a rural leadership	
14	training program.	
15	State appropriation.....	100,000
16	For grants to issuing	
17	authorities under the	
18	Infrastructure and Facilities	
19	Improvement Program.	
20	State appropriation.....	18,000,000
21	For the prevention of military	
22	base realignment and closure.	
23	State appropriation.....	550,000
24	For public television	
25	technology.	
26	State appropriation.....	250,000
27	For local municipal relief.	
28	State appropriation.....	9,000,000
29	Section 210. (Reserved).	
30	Section 211. Department of Conservation and Natural Resources.	

1 The following amounts are
2 appropriated to the Department of
3 Conservation and Natural

4 Resources: Federal State

5 For general government
6 operations of the Department of
7 Conservation and Natural
8 Resources.

9 State appropriation..... 20,489,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for general
13 government operations:

14 (1) "Topographic and Geologic
15 Survey Grants."

16 Federal appropriation..... 500,000

17 (2) "United States Endowment
18 - Healthy Watershed."

19 Federal appropriation..... 200,000

20 (3) (Reserved).

21 (4) "Land and Water
22 Conservation Fund." In addition
23 to these funds, any contingency
24 funds made available to the
25 Commonwealth under the Federal
26 Land and Water Conservation Fund
27 Act are hereby appropriated.

28 Federal appropriation..... 9,000,000

29 (5) (Reserved).

30 (6) "Highlands Conservation

1	Program."		
2	Federal appropriation.....	4,500,000	
3	(7) "Cooperative Endangered		
4	Species."		
5	Federal appropriation.....	28,000	
6	For State parks operations.		
7	State appropriation.....		51,171,000
8	For State forests operations		
9	and forest pest management.		
10	State appropriation.....		22,742,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for State		
14	forests:		
15	(1) "Forest Fire Protection		
16	and Control."		
17	Federal appropriation.....	2,000,000	
18	(2) "Forestry Incentives and		
19	Agricultural Conservation."		
20	Federal appropriation.....	75,000	
21	(3) "Forest Management and		
22	Processing."		
23	Federal appropriation.....	3,800,000	
24	(4) "Aid to Volunteer Fire		
25	Companies."		
26	Federal appropriation.....	750,000	
27	(4.1) (Reserved).		
28	(5) "Wetland Protection		
29	Fund."		
30	Federal appropriation.....	300,000	

1	(6) "Forest Insect and		
2	Disease Control."		
3	Federal appropriation.....	4,000,000	
4	(7) "Natural Resource		
5	Conservation Service."		
6	Federal appropriation.....	264,000	
7	(8) "National Fish and		
8	Wildlife Foundation."		
9	Federal appropriation.....	1,000,000	
10	For heritage and other parks.		
11	State appropriation.....		2,875,000
12	For payment of annual fixed		
13	charges in lieu of taxes to		
14	counties and townships on land		
15	acquired for water conservation		
16	and flood control.		
17	State appropriation.....		65,000
18	For payment of annual fixed		
19	charges in lieu of taxes to		
20	political subdivisions for school		
21	districts on lands acquired by		
22	the Commonwealth for Project 70.		
23	State appropriation.....		88,000
24	For payment of annual fixed		
25	charges in lieu of taxes to		
26	counties, school districts and		
27	townships on forest lands.		
28	State appropriation.....		7,731,000
29	For payment of annual fixed		
30	charges in lieu of taxes to		

1 counties, school districts and
2 local municipalities on State
3 park lands.

4 State appropriation..... 425,000

5 Section 212. Department of Criminal Justice.

6 The following amounts are
7 appropriated to the Department of
8 Criminal Justice:

Federal State

9 For general government
10 operations of the Department of
11 Criminal Justice.

12 State appropriation..... 48,569,000

13 For inmate medical care.

14 State appropriation..... 252,173,000

15 For inmate education and
16 training.

17 State appropriation..... 42,456,000

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for inmate
21 education and training:

22 (1) "Correctional Education."

23 Federal appropriation..... 750,000

24 (2) "Improving Re-entry
25 Education."

26 Federal appropriation..... 650,000

27 For the State correctional
28 institutions.

29 State appropriation..... 1,953,694,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for the
3 State correctional institutions:

4 (1) "Reimbursement for Alien
5 Inmates."

6	Federal appropriation.....	1,900,000	
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7 (2) "Changing Offender
8 Behavior."

9	Federal appropriation.....	25,000	
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10 For State field supervision.

11	State appropriation.....		126,568,000
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12 For Board of Probation and
13 Parole.

14	State appropriation.....		11,285,000
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15 For the State Sexual Offenders
16 Assessment Board.

17	State appropriation.....		6,397,000
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18 For Office of Victim Advocate.

19	State appropriation.....		2,371,000
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20 For payments for grants-in-aid
21 to counties for providing
22 improved adult probation
23 services.

24	State appropriation.....		16,222,000
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25 Section 213. (Reserved).
26 Section 214. Department of Drug and Alcohol Programs.

27 The following amounts are
28 appropriated to the Department of
29 Drug and Alcohol Programs: Federal State

30 For general government

1 operations of the Department of
2 Drug and Alcohol Programs.

3 State appropriation..... 1,495,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for general
7 government operations:

8 (1) "SABG - Administration
9 and Operation."

10 Federal appropriation..... 8,617,000

11 (2) "Substance Abuse Special
12 Projects - Administration and
13 Operation."

14 Federal appropriation..... 2,934,000

15 (3) "Opioid - State Targeted
16 Response - Administration."

17 Federal appropriation..... 2,121,000

18 For assistance to drug and
19 alcohol programs.

20 State appropriation..... 44,732,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for
24 assistance to drug and alcohol
25 programs:

26 (1) "SABG - Drug and Alcohol
27 Services."

28 Federal appropriation..... 59,452,000

29 (2) "Opioid - State Targeted
30 Response."

1 Federal appropriation..... 45,593,000

2 (3) "Substance Abuse Special
3 Projects Grants."

4 Federal appropriation..... 14,281,000

5 Section 215. Department of Education.

6 The following amounts are
7 appropriated to the Department of
8 Education:

Federal State

9 For general government
10 operations of the Department of
11 Education.

12 State appropriation..... 26,143,000

13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for general
16 government operations:

17 (1) "Adult Basic Education -
18 Administration."

19 Federal appropriation..... 1,114,000

20 (2) "Education of Exceptional
21 Children - Administration."

22 Federal appropriation..... 12,000,000

23 (3) "Special Education -
24 State Personnel Development."

25 Federal appropriation..... 2,394,000

26 (4) "ESEA - Title I -
27 Administration."

28 Federal appropriation..... 12,333,000

29 (5) "State Approving Agency
30 (VA)."

1	Federal appropriation.....	1,800,000
2	(6) "Food and Nutrition	
3	Service."	
4	Federal appropriation.....	21,000,000
5	(7) "Migrant Education -	
6	Administration."	
7	Federal appropriation.....	700,000
8	(8) "Vocational Education -	
9	Administration."	
10	Federal appropriation.....	3,910,000
11	(9) "Title II - Improving	
12	Teacher Quality -	
13	Administration/State."	
14	Federal appropriation.....	7,400,000
15	(10) (Reserved).	
16	(11) "Homeless Assistance."	
17	Federal appropriation.....	4,870,000
18	(12) "Preschool Grants."	
19	Federal appropriation.....	890,000
20	(13) "School Health Education	
21	Programs."	
22	Federal appropriation.....	600,000
23	(14) "Preschool Development	
24	Grants."	
25	Federal appropriation.....	30,000,000
26	(15) "Troops to Teachers."	
27	Federal appropriation.....	400,000
28	(16) (Reserved).	
29	(17) (Reserved).	
30	(18) "Advanced Placement	

1	Testing."	
2	Federal appropriation.....	820,000
3	(19) "Medical Assistance -	
4	Nurses Aide Training."	
5	Federal appropriation.....	370,000
6	(20) "State and Community	
7	Highway Safety."	
8	Federal appropriation.....	1,000,000
9	(21) (Reserved).	
10	(22) "Title IV - 21st Century	
11	Community Learning Centers -	
12	Administration."	
13	Federal appropriation.....	4,000,000
14	(23) "National Assessment of	
15	Educational Progress (NAEP)."	
16	Federal appropriation.....	148,000
17	(24) "Migrant Education	
18	Coordination Program."	
19	Federal appropriation.....	130,000
20	(25) (Reserved).	
21	(26) (Reserved).	
22	(27) "School Improvement	
23	Grants."	
24	Federal appropriation.....	40,000,000
25	(28) "Striving Readers."	
26	Federal appropriation.....	50,156,000
27	(29) "Student Support and	
28	Academic Enrichment -	
29	Administration."	
30	Federal appropriation.....	900,000

1 For the Drug and Alcohol
 2 Recovery High School Pilot
 3 Program State share of tuition
 4 payments.
 5 State appropriation..... 250,000
 6 For safe schools advocate.
 7 State appropriation..... 372,000
 8 For information and technology
 9 improvement.
 10 State appropriation..... 3,740,000
 11 The following Federal amounts
 12 are appropriated to supplement
 13 the sum appropriated for
 14 information and technology
 15 improvement:
 16 (1) "Statewide Longitudinal
 17 Data Systems."
 18 Federal appropriation..... 2,260,000
 19 For PA assessment.
 20 State appropriation..... 50,425,000
 21 The following Federal amounts
 22 are appropriated to supplement
 23 the sum appropriated for PA
 24 assessment:
 25 (1) "Title VI - Part A State
 26 Assessment."
 27 Federal appropriation..... 15,000,000
 28 For the State Library,
 29 providing reference services and
 30 administering aid to public

1 libraries.

2 State appropriation..... 1,866,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for the

6 State Library:

7 (1) "LSTA - Library

8 Development."

9 Federal appropriation..... 8,500,000

10 For programs of education and

11 training at youth development

12 centers and the monitoring of

13 programs of education and

14 training provided to incarcerated

15 juveniles.

16 State appropriation..... 8,286,000

17 For payment of basic education

18 funding to school districts.

19 State appropriation..... 5,995,079,000

20 For the Ready to Learn Block

21 Grant.

22 State appropriation..... 250,000,000

23 For the Pre-K Counts Program.

24 State appropriation..... 172,284,000

25 For Head Start Supplemental

26 Assistance.

27 State appropriation..... 54,178,000

28 For mobile science and math

29 education programs.

30 State appropriation..... 3,964,000

1 For teacher professional
 2 development.
 3 State appropriation..... 5,959,000
 4 For adult and family literacy
 5 programs, summer reading programs
 6 and the adult high school
 7 diplomas program.
 8 State appropriation..... 12,075,000
 9 The following Federal amounts
 10 are appropriated to supplement
 11 the sum appropriated for adult
 12 and family literacy programs:
 13 (1) "Adult Basic Education -
 14 Local."
 15 Federal appropriation..... 21,000,000
 16 For career and technical
 17 education.
 18 State appropriation..... 62,000,000
 19 The following Federal amounts
 20 are appropriated to supplement
 21 the sum appropriated for career
 22 and technical education:
 23 (1) "Vocational Education Act
 24 - Local."
 25 Federal appropriation..... 49,000,000
 26 For career and technical
 27 education equipment grants.
 28 State appropriation..... 2,550,000
 29 For authority rentals and
 30 Sinking Fund requirements.

1	State appropriation.....	29,703,000
2	For payments on account of	
3	pupil transportation.	
4	State appropriation.....	549,097,000
5	For payments on account of	
6	nonpublic and charter school	
7	transportation.	
8	State appropriation.....	80,009,000
9	For payments on account of	
10	special education of exceptional	
11	children.	
12	State appropriation.....	1,121,815,000
13	The following Federal amounts	
14	are appropriated to supplement	
15	the sum appropriated for special	
16	education:	
17	(1) "Individuals with	
18	Disabilities Education - Local."	
19	Federal appropriation.....	470,000,000
20	For payments for early	
21	intervention services.	
22	State appropriation.....	263,878,000
23	The following Federal amounts	
24	are appropriated to supplement	
25	the sum appropriated for payments	
26	for early intervention services:	
27	(1) "Individuals with	
28	Disabilities Education."	
29	Federal appropriation.....	16,000,000
30	For payment for tuition to	

1 school districts providing
2 education to nonresident orphaned
3 children placed in private homes
4 by the court and nonresident
5 inmates of children's
6 institutions.
7 State appropriation..... 48,000,000
8 For payments of annual fixed
9 charges to school districts in
10 lieu of taxes for land acquired
11 by the Commonwealth for water
12 conservation or flood prevention.
13 State appropriation..... 166,000
14 For payment for maintenance of
15 summer schools for school-age
16 children of migrant laborers,
17 including child-care services.
18 State appropriation..... 853,000
19 For payments to Pennsylvania
20 Charter Schools for the Deaf and
21 Blind.
22 State appropriation..... 50,187,000
23 For special education -
24 approved private schools.
25 State appropriation..... 108,010,000
26 For grants to school districts
27 to assist in meeting Federal
28 matching requirements for grants
29 received under the Federal Child
30 Nutrition Act and to aid in

1 providing a food program for
2 needy children.

3 State appropriation..... 30,000,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for school
7 food services:

8 (1) "Food and Nutrition -
9 Local."

10 Federal appropriation..... 740,188,000

11 For payment of the
12 Commonwealth's share of Federal
13 Social Security taxes for public
14 school employees.

15 State appropriation..... 499,500,000

16 For payment of required
17 contribution for public school
18 employees' retirement.

19 State appropriation..... 2,264,000,000

20 The following Federal amounts
21 are appropriated for basic
22 education:

23 (1) "ESEA - Title I - Local."

24 Federal appropriation..... 625,000,000

25 (2) "Title II - Improving
26 Teacher Quality - Local."

27 Federal appropriation..... 130,000,000

28 (3) "Title IV - 21st Century
29 Community Learning Centers -
30 Local."

1	Federal appropriation.....	90,000,000	
2	(4) "Title III - Language		
3	Instruction for LEP and Immigrant		
4	Students."		
5	Federal appropriation.....	20,000,000	
6	(5) "Title VI - Rural and Low		
7	Income Schools - Local."		
8	Federal appropriation.....	1,700,000	
9	(6) "Student Support and		
10	Academic Enrichment - Local."		
11	Federal appropriation.....	16,000,000	
12	For educational access		
13	programs.		
14	State appropriation.....		23,150,000
15	For services to nonpublic		
16	schools.		
17	State appropriation.....		87,939,000
18	For textbooks, instructional		
19	material and instructional		
20	equipment for nonpublic schools.		
21	State appropriation.....		26,751,000
22	For a subsidy to public		
23	libraries.		
24	State appropriation.....		54,470,000
25	For aid to the Free Library of		
26	Philadelphia and the Carnegie		
27	Library of Pittsburgh to meet the		
28	costs incurred in serving as		
29	regional libraries in the		
30	distribution of braille reading		

1 materials, talking book machines
2 and other reading materials to
3 persons who are blind or
4 otherwise disabled.
5 State appropriation..... 2,567,000
6 For library access.
7 State appropriation..... 3,071,000
8 For job training and education
9 programs.
10 State appropriation..... 19,175,000
11 For safe schools initiatives.
12 State appropriation..... 8,527,000
13 For payment of approved
14 operating expenses of community
15 colleges.
16 State appropriation..... 232,111,000
17 For transfer from the General
18 Fund to the Community College
19 Capital Fund.
20 State appropriation..... 48,869,000
21 For regional community college
22 services.
23 State appropriation..... 6,750,000
24 For community education
25 councils.
26 State appropriation..... 2,346,000
27 For sexual assault prevention.
28 State appropriation..... 1,000,000
29 Section 216. State System of Higher Education.
30 The following amounts are

1 appropriated to the State System
 2 of Higher Education: Federal State
 3 For the State System of Higher
 4 Education, including the
 5 Chancellor's Office.
 6 State appropriation..... 453,108,000
 7 Section 217. Thaddeus Stevens College of Technology.
 8 The following amounts are
 9 appropriated to the Thaddeus
 10 Stevens College of Technology: Federal State
 11 For the Thaddeus Stevens
 12 College of Technology.
 13 State appropriation..... 14,273,000
 14 Section 218. Pennsylvania Higher Education Assistance Agency.
 15 The following amounts are
 16 appropriated to the Pennsylvania
 17 Higher Education Assistance
 18 Agency: Federal State
 19 For payment of education
 20 assistance grants.
 21 State appropriation..... 273,391,000
 22 For Pennsylvania Internship
 23 program grants.
 24 State appropriation..... 350,000
 25 For Ready to Succeed
 26 Scholarships.
 27 State appropriation..... 5,000,000
 28 For matching payments for
 29 student aid funds.
 30 State appropriation..... 12,496,000

1 For institutional assistance
 2 grants to be allotted by the
 3 Pennsylvania Higher Education
 4 Assistance Agency.
 5 State appropriation..... 25,749,000
 6 For higher education for the
 7 disadvantaged.
 8 State appropriation..... 2,246,000
 9 For higher education for blind
 10 and deaf students.
 11 State appropriation..... 47,000
 12 For the Horace Mann Bond-
 13 Leslie Pinckney Hill Scholarship
 14 and for outreach and recruitment
 15 activities at Lincoln and Cheyney
 16 Universities related to the
 17 scholarship. This appropriation
 18 also contains funds for the
 19 continuation of support to
 20 students currently receiving
 21 equal opportunity professional
 22 education awards.
 23 State appropriation..... 697,000
 24 For the Cheyney University
 25 Keystone Academy.
 26 State appropriation..... 1,813,000
 27 Section 219. Department of Environmental Protection.
 28 The following amounts are
 29 appropriated to the Department of
 30 Environmental Protection: Federal State

1 For general government
 2 operations of the Department of
 3 Environmental Protection.
 4 State appropriation..... 13,394,000
 5 For environmental program
 6 management.
 7 State appropriation..... 29,688,000
 8 The following Federal amounts
 9 are appropriated to supplement
 10 the sum appropriated for
 11 environmental program management:
 12 (1) "Coastal Zone
 13 Management."
 14 Federal appropriation..... 4,700,000
 15 (2) "Construction Management
 16 Assistance Grants -
 17 Administration."
 18 Federal appropriation..... 1,400,000
 19 (3) "Storm Water Permitting
 20 Initiative."
 21 Federal appropriation..... 2,300,000
 22 (4) "Safe Drinking Water Act
 23 - Management."
 24 Federal appropriation..... 5,500,000
 25 (5) "Water Pollution Control
 26 Grants - Management."
 27 Federal appropriation..... 5,500,000
 28 (6) "Air Pollution Control
 29 Grants - Management."
 30 Federal appropriation..... 3,200,000

1	(7) "Surface Mine	
2	Conservation."	
3	Federal appropriation.....	6,500,000
4	(8) "Wetland Protection	
5	Fund."	
6	Federal appropriation.....	840,000
7	(9) "Diagnostic X-ray	
8	Equipment Testing."	
9	Federal appropriation.....	550,000
10	(10) "Water Quality Outreach	
11	Operator Training."	
12	Federal appropriation.....	200,000
13	(11) "Water Quality	
14	Management Planning Grants."	
15	Federal appropriation.....	1,150,000
16	(12) "Small Operators	
17	Assistance."	
18	Federal appropriation.....	300,000
19	(13) "Wellhead Protection	
20	Fund."	
21	Federal appropriation.....	250,000
22	(14) "Indoor Radon	
23	Abatement."	
24	Federal appropriation.....	700,000
25	(15) "Non-Point Source	
26	Implementation."	
27	Federal appropriation.....	14,800,000
28	(16) "Hydroelectric Power	
29	Conservation Fund."	
30	Federal appropriation.....	51,000

1	(17) "Survey Studies."		
2	Federal appropriation.....	5,000,000	
3	(18) (Reserved).		
4	(19) "National Dam Safety."		
5	Federal appropriation.....	300,000	
6	(20) "Training Reimbursement		
7	Program for Small Systems."		
8	Federal appropriation.....	3,500,000	
9	(21) "State Energy Program		
10	(SEP)."		
11	Federal appropriation.....	15,000,000	
12	(22) (Reserved).		
13	(23) "Pollution Prevention."		
14	Federal appropriation.....	800,000	
15	(24) "Energy and		
16	Environmental Opportunities."		
17	Federal appropriation.....	1,200,000	
18	(25) "Surface Mine		
19	Conservation."		
20	Federal appropriation.....	680,000	
21	(26) "Multipurpose Grants to		
22	States and Tribes."		
23	Federal appropriation.....	600,000	
24	For the Chesapeake Bay		
25	Agricultural Source Abatement.		
26	State appropriation.....		2,535,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for the		
30	Chesapeake Bay Pollution		

1 Abatement Program:

2 (1) "Chesapeake Bay Pollution

3 Abatement."

4 Federal appropriation..... 10,200,000

5 For environmental protection

6 operations.

7 State appropriation..... 90,128,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for

11 environmental protection

12 operations:

13 (1) "EPA - Planning Grant -

14 Administration."

15 Federal appropriation..... 8,400,000

16 (2) "Water Pollution Control

17 Grants."

18 Federal appropriation..... 8,900,000

19 (3) "Air Pollution Control

20 Grants."

21 Federal appropriation..... 5,010,000

22 (4) "Surface Mine Control and

23 Reclamation."

24 Federal appropriation..... 11,344,000

25 (5) "Training and Education

26 of Underground Coal Miners."

27 Federal appropriation..... 1,700,000

28 (6) "Construction Management

29 Assistance Grants."

30 Federal appropriation..... 350,000

1	(7) "Safe Drinking Water."		
2	Federal appropriation.....	5,700,000	
3	(8) "Oil Pollution Spills		
4	Removal."		
5	Federal appropriation.....	1,000,000	
6	For the black fly control		
7	project.		
8	State appropriation.....		3,357,000
9	For West Nile virus and Zika		
10	virus control.		
11	State appropriation.....		5,239,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for the West		
15	Nile virus and Zika virus		
16	control:		
17	(1) "West Nile Virus and Zika		
18	Virus Control."		
19	Federal appropriation.....	1,000,000	
20	For payment of Pennsylvania's		
21	share of the expenses of the		
22	River Master for the Delaware		
23	River.		
24	State appropriation.....		38,000
25	For support of the Susquehanna		
26	River Basin Commission.		
27	State appropriation.....		237,000
28	For support of the Interstate		
29	Commission on the Potomac River		
30	Basin.		

1	State appropriation.....		23,000
2	For conduct of the Delaware		
3	River Basin Commission.		
4	State appropriation.....		217,000
5	For support of the Ohio River		
6	Valley Water Sanitation		
7	Commission.		
8	State appropriation.....		68,000
9	For support of the Chesapeake		
10	Bay Commission.		
11	State appropriation.....		275,000
12	For transfer from the General		
13	Fund to the Conservation District		
14	Fund.		
15	State appropriation.....		2,506,000
16	For payment of Pennsylvania's		
17	share of the costs of the		
18	Interstate Mining Commission.		
19	State appropriation.....		15,000
20	Section 220. Department of General Services.		
21	The following amounts are		
22	appropriated to the Department of		
23	General Services:	Federal	State
24	For general government		
25	operations of the Department of		
26	General Services.		
27	State appropriation.....		51,589,000
28	For administration and		
29	operation of the Capitol Police.		
30	State appropriation.....		12,093,000

1 For rental, relocation and
2 municipal charges.

3 State appropriation..... 25,024,000

4 For utility costs, including
5 implementation of third-party
6 shared savings programs.

7 State appropriation..... 22,447,000

8 For excess insurance coverage.

9 State appropriation..... 1,327,000

10 For fire protection services
11 for the Capitol complex in
12 Harrisburg.

13 State appropriation..... 5,000,000

14 Section 221. Department of Health.

15 The following amounts are
16 appropriated to the Department of
17 Health:

	Federal	State
18 For general government 19 operations of the Department of 20 Health.		
21 State appropriation.....		22,271,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for general
25 government operations:

26 (1) "WIC - Administration."		
27 Federal appropriation.....	42,938,000	
28 (2) "Health Assessment."		
29 Federal appropriation.....	613,000	
30 (3) "PHHSBG -		

1	Administration."	
2	Federal appropriation.....	4,509,000
3	(4) (Reserved).	
4	(5) "MCHSBG - Administration	
5	and Operation."	
6	Federal appropriation.....	14,641,000
7	(6) "Adult Blood Lead	
8	Epidemiology."	
9	Federal appropriation.....	74,000
10	(7) "EMS for Children."	
11	Federal appropriation.....	155,000
12	(8) "TB - Administration."	
13	Federal appropriation.....	1,070,000
14	(9) (Reserved).	
15	(10) "Lead - Administration."	
16	Federal appropriation.....	500,000
17	(11) "AIDS Health Education	
18	Administration and Operation."	
19	Federal appropriation.....	6,511,000
20	(12) "Primary Care	
21	Cooperative Agreements."	
22	Federal appropriation.....	324,000
23	(13) "HIV/AIDS Surveillance."	
24	Federal appropriation.....	1,774,000
25	(14) "HIV Care Administration	
26	and Operation."	
27	Federal appropriation.....	5,423,000
28	(15) (Reserved).	
29	(16) (Reserved).	
30	(17) (Reserved).	

1	(18) "Cancer Prevention and		
2	Control."		
3	Federal appropriation.....	10,086,000	
4	(19) "Environmental Public		
5	Health Tracking."		
6	Federal appropriation.....	1,342,000	
7	(20) "Special Preparedness		
8	Initiatives."		
9	Federal appropriation.....	500,000	
10	For diabetes programs.		
11	State appropriation.....		100,000
12	For quality assurance.		
13	State appropriation.....		22,647,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for quality		
17	assurance:		
18	(1) "Medicare - Health		
19	Service Agency Certification."		
20	Federal appropriation.....	13,800,000	
21	(2) "Medicaid Certification."		
22	Federal appropriation.....	10,525,000	
23	For health innovation.		
24	State appropriation.....		911,000
25	The following Federal amounts		
26	are appropriated to supplement		
27	the sum appropriated for health		
28	innovation:		
29	(1) "Rural Health."		
30	Federal appropriation.....	25,000,000	

1 For vital statistics.

2 State appropriation..... 5,362,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for vital

6 statistics:

7 (1) "Cooperative Health

8 Statistics."

9 Federal appropriation..... 2,126,000

10 (2) "Health Statistics."

11 Federal appropriation..... 90,000

12 (3) "Behavioral Risk Factor

13 Surveillance System."

14 Federal appropriation..... 460,000

15 For the State Laboratory.

16 State appropriation..... 3,497,000

17 The following Federal amounts

18 are appropriated to supplement

19 the sum appropriated for the

20 State Laboratory:

21 (1) "Clinical Laboratory

22 Improvement."

23 Federal appropriation..... 680,000

24 (2) "Epidemiology and

25 Laboratory Surveillance and

26 Response."

27 Federal appropriation..... 13,000,000

28 (3) "Food Emergency

29 Response."

30 Federal appropriation..... 305,000

1 For the State health care
2 centers.
3 State appropriation..... 10,381,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for the
7 State health care centers:

8 (1) "Disease Control
9 Immunization Program."

10 Federal appropriation..... 11,899,000

11 (2) (Reserved).

12 (3) "PHHSBG - Block Program
13 Services."

14 Federal appropriation..... 7,000,000

15 (4) "Preventive Health
16 Special Projects."

17 Federal appropriation..... 3,038,000

18 (5) "Collaborative Chronic
19 Disease Programs."

20 Federal appropriation..... 4,561,000

21 (6) "Sexual Violence
22 Prevention and Education."

23 Federal appropriation..... 1,545,000

24 (7) "Live Healthy."

25 Federal appropriation..... 4,665,000

26 For sexually transmitted
27 disease screening and treatment.

28 State appropriation..... 1,701,000

29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for sexually
2 transmitted disease screening and
3 treatment:

4 (1) "Survey and Follow-up -
5 Sexually Transmitted Diseases."

6 Federal appropriation..... 2,895,000

7 For the Achieving Better Care
8 by Monitoring All Prescriptions
9 Program.

10 State appropriation..... 3,023,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for
14 Achieving Better Care By
15 Monitoring All Prescriptions
16 Program:

17 (1) "Prescription Drug
18 Monitoring."

19 Federal appropriation..... 4,428,000

20 For community-based health
21 care subsidy.

22 State appropriation..... 2,125,000

23 For screening of newborns.

24 State appropriation..... 6,834,000

25 For cancer screening services.

26 State appropriation..... 2,563,000

27 For AIDS programs and special
28 pharmaceutical services.

29 State appropriation..... 17,436,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for AIDS
3 programs and special
4 pharmaceutical services:

5 (1) "AIDS Health Education
6 Program."
7 Federal appropriation..... 3,113,000

8 (2) "AIDS - Ryan White and
9 HIV Care."
10 Federal appropriation..... 57,577,000

11 (3) "Housing for Persons with
12 AIDS."
13 Federal appropriation..... 3,737,000

14 For regional cancer
15 institutes.
16 State appropriation..... 600,000

17 For reimbursement to school
18 districts on account of health
19 services.
20 State appropriation..... 36,620,000

21 For maintenance of local
22 health departments.
23 State appropriation..... 25,421,000

24 For local health departments
25 for environmental health
26 services.
27 State appropriation..... 2,389,000

28 For maternal and child health
29 services.
30 State appropriation..... 1,289,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for maternal
4 and child health services:

5 (1) "MCH Lead Poisoning
6 Prevention and Abatement."

7 Federal appropriation..... 1,811,000

8 (2) (Reserved).

9 (3) "MCHSBG - Program
10 Services."

11 Federal appropriation..... 17,898,000

12 (4) "Special Supplemental
13 Food Service Program for Women,
14 Infants and Children (WIC)." In
15 addition to the specific amounts
16 appropriated herein, all other
17 money received from the Federal
18 Government for the Special
19 Supplemental Food Service Program
20 for Women, Infants and Children
21 are hereby appropriated to the
22 program.

23 Federal appropriation..... 276,112,000

24 (5) "Abstinence Education."

25 Federal appropriation..... 3,360,000

26 (6) "Traumatic Brain Injury."

27 Federal appropriation..... 320,000

28 (7) (Reserved).

29 (8) (Reserved).

30 (9) "Family Health Special

1	Projects."		
2	Federal appropriation.....	2,000,000	
3	(10) "Screening Newborns."		
4	Federal appropriation.....	1,387,000	
5	(11) "Newborn Hearing		
6	Screening and Intervention."		
7	Federal appropriation.....	480,000	
8	(12) "Teenage Pregnancy		
9	Prevention."		
10	Federal appropriation.....	3,940,000	
11	For tuberculosis screening and		
12	treatment.		
13	State appropriation.....		876,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for		
17	tuberculosis screening and		
18	treatment:		
19	(1) "Tuberculosis Control		
20	Program."		
21	Federal appropriation.....	326,000	
22	For renal dialysis services.		
23	State appropriation.....		6,900,000
24	For services to children with		
25	special needs.		
26	State appropriation.....		1,728,000
27	For adult cystic fibrosis and		
28	other chronic respiratory		
29	illnesses.		
30	State appropriation.....		750,000

1	For diagnosis and treatment	
2	for Cooley's anemia.	
3	State appropriation.....	100,000
4	For hemophilia services.	
5	State appropriation.....	959,000
6	For lupus programs.	
7	State appropriation.....	100,000
8	For sickle cell anemia	
9	services, including camps for	
10	children with sickle cell anemia.	
11	State appropriation.....	1,260,000
12	For regional poison control	
13	centers.	
14	State appropriation.....	700,000
15	For trauma prevention.	
16	State appropriation.....	460,000
17	For epilepsy support services.	
18	State appropriation.....	550,000
19	For biotechnology research.	
20	State appropriation.....	5,425,000
21	For Tourette's syndrome.	
22	State appropriation.....	150,000
23	For amyotrophic lateral	
24	sclerosis support services.	
25	State appropriation.....	500,000

26 Section 222. Department of Human Services.

27 The following amounts are
 28 appropriated to the Department of

29 Human Services:	Federal	State
30 For general government		

1 operations of the Department of
2 Human Services.

3 State appropriation..... 95,345,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for general
7 government operations:

8 (1) "Medical Assistance -
9 Administration."

10 Federal appropriation..... 29,782,000

11 (2) (Reserved).

12 (3) "SNAP - Administration."

13 Federal appropriation..... 7,945,000

14 (4) "SSBG - Administration."

15 Federal appropriation..... 325,000

16 (5) "TANFBG -
17 Administration."

18 Federal appropriation..... 11,898,000

19 (6) "MCH - Administration."

20 Federal appropriation..... 196,000

21 (7) (Reserved).

22 (8) (Reserved).

23 (9) "CCDFBG -
24 Administration."

25 Federal appropriation..... 23,205,000

26 (10) "Child Welfare - Title
27 IV-E - Administration."

28 Federal appropriation..... 8,890,000

29 (11) "Child Welfare Services
30 - Administration."

1	Federal appropriation.....	1,042,000	
2	(12) "Community-based Family		
3	Resource and Support		
4	Administration."		
5	Federal appropriation.....	689,000	
6	(13) "Developmental		
7	Disabilities - Basic Support."		
8	Federal appropriation.....	4,287,000	
9	(14) "Disabled Education -		
10	Administration."		
11	Federal appropriation.....	757,000	
12	(15) "Early Head Start		
13	Expansion Program."		
14	Federal appropriation.....	14,950,000	
15	(16) "Early Learning		
16	Challenge Grant -		
17	Administration."		
18	Federal appropriation.....	510,000	
19	(17) "MHSBG -		
20	Administration."		
21	Federal appropriation.....	539,000	
22	(18) "Refugees and Persons		
23	Seeking Asylum - Administration."		
24	Federal appropriation.....	2,810,000	
25	For information systems.		
26	State appropriation.....		80,655,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for		
30	information systems:		

1	(1) "Medical Assistance -		
2	Information Systems."		
3	Federal appropriation.....	199,736,000	
4	(2) (Reserved).		
5	(3) "SNAP - Information		
6	Systems."		
7	Federal appropriation.....	23,311,000	
8	(4) "TANFBG - Information		
9	Systems."		
10	Federal appropriation.....	12,185,000	
11	(5) "Child Welfare - Title		
12	IV-E - Information Systems."		
13	Federal appropriation.....	11,516,000	
14	(6) "Child Support		
15	Enforcement - Information		
16	Systems."		
17	Federal appropriation.....	10,270,000	
18	(7) "CHIP - Information		
19	Systems."		
20	Federal appropriation.....	14,502,000	
21	For Statewide operations		
22	related to county administration		
23	of the public assistance and		
24	medical assistance programs.		
25	State appropriation.....		47,314,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for
29 Statewide operations related to
30 county administration of the

1 public assistance and medical
2 assistance programs:

3 (1) "Medical Assistance -
4 Statewide."
5 Federal appropriation..... 61,559,000

6 (2) "SNAP - Statewide."
7 Federal appropriation..... 38,238,000

8 (3) "TANFBG - Statewide."
9 Federal appropriation..... 1,072,000

10 (4) "ARRA - Health
11 Information Technology."
12 Federal appropriation..... 11,476,000

13 For county assistance office
14 operations related to
15 administration of the public
16 assistance and medical assistance
17 programs.
18 State appropriation..... 287,571,000

19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for county
22 assistance office operations
23 related to administration of the
24 public assistance and medical
25 assistance programs:

26 (1) "Medical Assistance -
27 County Assistance Offices."
28 Federal appropriation..... 207,250,000

29 (2) "TANFBG - County
30 Assistance Offices."

1 Federal appropriation..... 48,654,000

2 (3) "SNAP - County Assistance
3 Offices."

4 Federal appropriation..... 138,000,000

5 (4) "SSBG - County Assistance
6 Offices."

7 Federal appropriation..... 3,000,000

8 (5) "LIHEABG - Administration
9 and Audit Costs." In addition to
10 the specific amounts appropriated
11 in this act, all other money
12 received from the Federal
13 Government for the administration
14 of the LIHEAP Program, either
15 through an increase in the
16 regular program or pursuant to a
17 Presidential release of
18 contingency funds, are hereby
19 appropriated to the LIHEAP
20 Program.

21 Federal appropriation..... 27,000,000

22 (6) "CCDFBG - County
23 Assistance Offices."

24 Federal appropriation..... 15,000,000

25 For children's health
26 insurance administration.

27 State appropriation..... 592,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for

1 children's health insurance

2 administration:

3 (1) "Children's Health

4 Insurance Administration."

5 Federal appropriation..... 5,459,000

6 For child support enforcement.

7 State appropriation..... 16,546,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for child

11 support enforcement:

12 (1) "Child Support

13 Enforcement Program - Title IV-

14 D."

15 Federal appropriation..... 162,628,000

16 For New Directions.

17 State appropriation..... 22,051,000

18 The following Federal amounts

19 are appropriated to supplement

20 the sum appropriated for New

21 Directions:

22 (1) "TANFBG - New

23 Directions."

24 Federal appropriation..... 111,275,000

25 (2) "Medical Assistance - New

26 Directions."

27 Federal appropriation..... 9,264,000

28 (3) "SNAP - New Directions."

29 Federal appropriation..... 15,772,000

30 For youth development

1 institutions and forestry camps.

2 State appropriation..... 59,154,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for youth

6 development institutions:

7 (1) "SSBG - Basic

8 Institutional Programs."

9 Federal appropriation..... 10,000,000

10 (2) "Food Nutrition

11 Services."

12 Federal appropriation..... 650,000

13 For mental health services,

14 including grants to counties or

15 other county-based human services

16 included under the Human Services

17 Block Grant Program, exclusive of

18 capital improvements.

19 State appropriation..... 769,429,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for mental

23 health services:

24 (1) "Medical Assistance -

25 Mental Health."

26 Federal appropriation..... 182,146,000

27 (2) "Medicare Services -

28 State Mental Hospitals."

29 Federal appropriation..... 17,782,000

30 (3) "Homeless Mentally Ill."

1	Federal appropriation.....	2,496,000
2	(4) "MHSBG - Community Mental	
3	Health Services."	
4	Federal appropriation.....	20,461,000
5	(5) "SSBG - Community Mental	
6	Health Services."	
7	Federal appropriation.....	10,366,000
8	(6) "Suicide Prevention."	
9	Federal appropriation.....	996,000
10	(7) "Mental Health Data	
11	Infrastructure."	
12	Federal appropriation.....	145,000
13	(8) "Promoting Integration of	
14	Health Care."	
15	Federal appropriation.....	2,000,000
16	(9) (Reserved).	
17	(10) "Systems of Care	
18	Expansion and Sustainability."	
19	Federal appropriation.....	3,000,000
20	(11) "Mental Health - Safe	
21	Schools."	
22	Federal appropriation.....	3,000,000
23	(12) "Project Launch."	
24	Federal appropriation.....	800,000
25	(13) "Youth Suicide	
26	Prevention."	
27	Federal appropriation.....	736,000
28	(14) "Transition Age Youth."	
29	Federal appropriation.....	1,500,000
30	For intellectual disabilities	

1 - State centers.

2 State appropriation..... 130,649,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for
6 intellectual disabilities - State
7 centers:

8 (1) "Medical Assistance -
9 State Centers."

10 Federal appropriation..... 173,072,000

11 (2) "Medicare Services -
12 State Centers."

13 Federal appropriation..... 600,000

14 For cash assistance grants,
15 including employment and training
16 and supportive services for cash
17 assistance recipients.

18 State appropriation..... 25,457,000

19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for cash
22 assistance:

23 (1) "TANFBG - Cash Grants."

24 Federal appropriation..... 288,975,000

25 (2) "Other Federal Support -
26 Cash Grants."

27 Federal appropriation..... 17,388,000

28 (3) "LIHEABG - Program." In
29 addition to the specific amounts
30 appropriated in this act, all

1 other money received from the
2 Federal Government for the LIHEAP
3 Program, either through an
4 increase in the regular program
5 or pursuant to a Presidential
6 release of contingency funds, are
7 hereby appropriated to the LIHEAP
8 Program.

9 Federal appropriation..... 320,000,000

10 (4) "Refugees and Persons
11 Seeking Asylum - Social
12 Services."

13 Federal appropriation..... 14,758,000

14 For supplemental grants to the
15 aged, blind and disabled.

16 State appropriation..... 127,947,000

17 For medical assistance
18 payments - capitation plans. For
19 provision of outpatient services
20 and inpatient hospital services
21 to eligible persons enrolled in
22 an approved capitation plan.

23 State appropriation..... 3,304,272,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for medical
27 assistance - capitation plans:

28 (1) "Medical Assistance -
29 Capitation."

30 Federal appropriation..... 10,122,225,000

1 For primary health care and
2 preventive services for eligible
3 medical assistance recipients in
4 the fee-for-service delivery
5 system.

6 State appropriation..... 478,867,000

7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for eligible
10 medical assistance recipients in
11 the fee-for-service delivery
12 system:

13 (1) "Medical Assistance - Fee
14 For Service."

15 Federal appropriation..... 1,874,028,000

16 (2) "ARRA - Medical
17 Assistance - Health Information
18 Technology."

19 Federal appropriation..... 60,000,000

20 For payment to the Federal
21 Government for the Medicare Drug
22 Program.

23 State appropriation..... 657,113,000

24 For medical assistance -
25 workers with disabilities.

26 State appropriation..... 20,661,000

27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for medical
30 assistance - workers with

1 disabilities.

2 (1) "Medical Assistance -
3 Workers with Disabilities."

4 Federal appropriation..... 24,601,000

5 For medical assistance

6 payments to qualifying

7 university-affiliated physician

8 practice plans.

9 State appropriation..... 10,071,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for medical
13 assistance payments to qualifying
14 university-affiliated physician
15 practice plans:

16 (1) "Medical Assistance -
17 Physician Practice Plans."

18 Federal appropriation..... 10,828,000

19 For children's health

20 insurance.

21 State appropriation..... 10,674,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for
25 children's health insurance:

26 (1) "Children's Health
27 Insurance Program."

28 Federal appropriation..... 405,455,000

29 For medical assistance

30 payments - hospital-based burn

1 centers.

2 State appropriation..... 3,782,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for medical
6 assistance payments - hospital-
7 based burn centers:

8 (1) "Medical Assistance -
9 Hospital-based Burn Centers."

10 Federal appropriation..... 4,068,000

11 For medical assistance
12 payments - critical access
13 hospitals.

14 State appropriation..... 6,997,000

15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for medical
18 assistance payments - critical
19 access hospitals:

20 (1) "Medical Assistance -
21 Critical Access Hospitals."

22 Federal appropriation..... 10,968,000

23 For medical assistance
24 payments - obstetrics and
25 neonatal services.

26 State appropriation..... 3,681,000

27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for medical
30 assistance payments - obstetrics

1 and neonatal services:

2 (1) "Medical Assistance -
3 Obstetrics and Neonatal
4 Services."

5 Federal appropriation..... 7,186,000

6 For medical assistance
7 payments - trauma centers.

8 State appropriation..... 8,656,000

9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for medical
12 assistance payments - trauma
13 centers:

14 (1) "Medical Assistance -
15 Trauma Centers."

16 Federal appropriation..... 9,310,000

17 For medical assistance
18 payments to academic medical
19 centers.

20 State appropriation..... 24,681,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for medical
24 assistance payments to academic
25 medical centers:

26 (1) "Medical Assistance -
27 Academic Medical Centers."

28 Federal appropriation..... 25,481,000

29 For medical assistance -
30 transportation.

1 State appropriation..... 61,511,000

2 The following Federal amounts

3 are appropriated to supplement

4 the sum appropriated for medical

5 assistance - transportation:

6 (1) "Medical Assistance -

7 Transportation."

8 Federal appropriation..... 80,895,000

9 For women's service programs.

10 State appropriation..... 6,263,000

11 The following Federal amounts

12 are appropriated to supplement

13 the sum appropriated for women's

14 service programs:

15 (1) "TANFBG - Alternatives to

16 Abortion."

17 Federal appropriation..... 1,000,000

18 For long-term care.

19 State appropriation..... 1,089,368,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for long-

23 term care:

24 (1) "Medical Assistance -

25 Long-term Care."

26 Federal appropriation..... 2,289,103,000

27 For home-based and community-

28 based services.

29 State appropriation..... 360,481,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for home-
3 based and community-based
4 services:

5 (1) "Medical Assistance -
6 Home-based and Community-based
7 Services."

8 Federal appropriation..... 539,151,000

9 For long-term care - managed
10 care.

11 State appropriation..... 149,032,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for long-
15 term care - managed care.

16 (1) "Medical Assistance -
17 Long-term Care - Managed Care."

18 Federal appropriation..... 164,347,000

19 For services to persons with
20 disabilities.

21 State appropriation..... 449,835,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for services
25 to persons with disabilities:

26 (1) "Medical Assistance -
27 Services to Persons with
28 Disabilities."

29 Federal appropriation..... 489,314,000

30 For attendant care.

1 State appropriation..... 227,566,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for
5 attendant care:

6 (1) "Medical Assistance -
7 Attendant Care."

8 Federal appropriation..... 217,257,000

9 For intellectual disabilities
10 - community-based program, which
11 shall include grants to counties
12 for noninstitutional programs, or
13 other county-based human services
14 included under the Human Services
15 Block Grant Program, exclusive of
16 capital improvements.

17 State appropriation..... 150,734,000

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for
21 intellectual disabilities -

22 community-based program:

23 (1) "Medical Assistance -
24 Community ID Services."

25 Federal appropriation..... 55,385,000

26 (2) "SSBG - Community ID
27 Services."

28 Federal appropriation..... 7,451,000

29 For intellectual disabilities
30 - intermediate care facilities.

1 State appropriation..... 128,426,000

2 The following Federal amounts

3 are appropriated to supplement

4 the sum appropriated for ID/ICF:

5 (1) "Medical Assistance -

6 ID/ICF."

7 Federal appropriation..... 162,495,000

8 For intellectual disabilities

9 - community waiver program.

10 State appropriation..... 1,527,602,000

11 The following Federal amounts

12 are appropriated to supplement

13 the sum appropriated for

14 intellectual disabilities -

15 community waiver program:

16 (1) "Medical Assistance -

17 Community ID Waiver Program."

18 Federal appropriation..... 1,565,324,000

19 For residential services for

20 persons with intellectual

21 disabilities in the Lansdowne

22 area.

23 State appropriation..... 340,000

24 For services to persons with

25 autism spectrum disorders,

26 including oversight, supportive

27 services and provider training.

28 State appropriation..... 26,908,000

29 The following Federal amounts

30 are appropriated to supplement

1 the sum appropriated for services
2 to persons with autism spectrum
3 disorders:

4 (1) "Medical Assistance -
5 Autism Intervention Services."

6 Federal appropriation..... 26,585,000

7 For behavioral health services
8 or other county-based human
9 services included under the Human
10 Services Block Grant Program.

11 State appropriation..... 57,149,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for
15 behavioral health services or
16 other county-based human services
17 included under the Human Services
18 Block Grant Program:

19 (1) "Access to Medication-
20 Assisted Treatment."

21 Federal appropriation..... 2,000,000

22 For special pharmaceutical
23 services for atypical
24 antipsychotic drug therapy for
25 persons residing in the community
26 who suffer from schizophrenia.

27 State appropriation..... 1,212,000

28 For payments and services to
29 counties for children and youth
30 programs and for the care of

1 delinquent and dependent
2 children. This appropriation
3 funding level is sufficient for
4 an aggregate child welfare needs-
5 based budget allocation for
6 fiscal year 2018-2019 at
7 \$1,823,193,192. The department
8 may use up to \$41,137,000 of this
9 appropriation to fund contracts
10 for adoption services. The
11 department may also use funds
12 from this appropriation for
13 assistance to counties in meeting
14 Federal reimbursement
15 documentation requirements.

16 State appropriation..... 1,180,876,000

17 The following Federal amounts
18 are appropriated to supplement
19 the sum appropriated for payments
20 and services to counties for
21 children and youth programs and
22 child abuse and neglect
23 prevention:

24 (1) "Child Welfare Services."

25 Federal appropriation..... 13,674,000

26 (2) "Child Welfare - Title
27 IV-E."

28 Federal appropriation..... 323,812,000

29 (3) "Medical Assistance -
30 Child Welfare."

1	Federal appropriation.....	1,411,000	
2	(4) "TANFBG - Child Welfare."		
3	Federal appropriation.....	58,508,000	
4	(5) "SSBG - Child Welfare."		
5	Federal appropriation.....	12,021,000	
6	(6) "Child Welfare Training		
7	and Certification."		
8	Federal appropriation.....	15,688,000	
9	(7) "Community-based Family		
10	Resource and Support."		
11	Federal appropriation.....	137,000	
12	(8) "Child Abuse Prevention		
13	and Treatment."		
14	Federal appropriation.....	2,100,000	
15	(9) "Title IV-B - Caseworker		
16	Visits."		
17	Federal appropriation.....	1,365,000	
18	(10) "Children's Justice		
19	Act."		
20	Federal appropriation.....	1,150,000	
21	For community-based family		
22	centers.		
23	State appropriation.....		8,023,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for		
27	community-based family centers:		
28	(1) "Family Preservation -		
29	Family Centers."		
30	Federal appropriation.....	2,691,000	

1	(2) "Family Resource and		
2	Support - Family Centers."		
3	Federal appropriation.....	480,000	
4	(3) "Title IV-B - Family		
5	Centers."		
6	Federal appropriation.....	5,871,000	
7	(4) "MCH - Early Childhood		
8	Home Visiting."		
9	Federal appropriation.....	16,300,000	
10	For child-care services.		
11	State appropriation.....		155,691,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for child-		
15	care services:		
16	(1) "CCDFBG - Child-care		
17	Services."		
18	Federal appropriation.....	284,966,000	
19	(2) "CCDFBG - School Age."		
20	Federal appropriation.....	1,260,000	
21	(3) "SSBG - Child-care		
22	Services."		
23	Federal appropriation.....	30,977,000	
24	(4) "Head Start Collaboration		
25	Project."		
26	Federal appropriation.....	225,000	
27	(5) "Early Learning Challenge		
28	Grant - Child Care Services."		
29	Federal appropriation.....	18,219,000	
30	For child-care assistance		

1 program.

2 State appropriation..... 139,885,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for the

6 Child-care Assistance Program:

7 (1) "TANFBG - Child-care

8 Assistance."

9 Federal appropriation..... 84,590,000

10 (2) "CCDFBG - Child-care

11 Assistance."

12 Federal appropriation..... 93,722,000

13 (3) "SNAP - Child-care

14 Assistance."

15 Federal appropriation..... 1,184,000

16 For the Nurse Family

17 Partnership Program.

18 State appropriation..... 11,978,000

19 The following Federal amounts

20 are appropriated to supplement

21 the sum appropriated for the

22 Nurse Family Partnership Program:

23 (1) "Medical Assistance -

24 Nurse Family Partnership."

25 Federal appropriation..... 2,544,000

26 For early intervention

27 services.

28 State appropriation..... 136,545,000

29 The following Federal amounts

30 are appropriated to supplement

1 the sum appropriated for early
2 intervention services:

3 (1) "Medical Assistance -
4 Early Intervention."

5 Federal appropriation..... 63,006,000

6 (2) "Education for Children
7 with Disabilities - Early
8 Intervention."

9 Federal appropriation..... 16,446,000

10 For domestic violence
11 programs.

12 State appropriation..... 17,357,000

13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for domestic
16 violence programs:

17 (1) "Family Violence
18 Prevention Services."

19 Federal appropriation..... 3,389,000

20 (2) "SSBG - Domestic Violence
21 Programs."

22 Federal appropriation..... 5,705,000

23 For rape crisis programs.

24 State appropriation..... 9,928,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for rape
28 crisis programs:

29 (1) "SSBG - Rape Crisis."

30 Federal appropriation..... 1,721,000

1 For breast cancer screening.

2 State appropriation..... 1,723,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for breast

6 cancer screening:

7 (1) "SSBG - Family Planning."

8 Federal appropriation..... 2,000,000

9 For the Human Services

10 Development Fund.

11 State appropriation..... 13,460,000

12 For legal services.

13 State appropriation..... 2,661,000

14 The following Federal amounts

15 are appropriated to supplement

16 the sum appropriated for legal

17 services:

18 (1) "SSBG - Legal Services."

19 Federal appropriation..... 5,049,000

20 For provision of services to

21 the homeless or other county-

22 based human services included

23 under the Human Services Block

24 Grant Program.

25 State appropriation..... 18,496,000

26 The following Federal amounts

27 are appropriated to supplement

28 the sum appropriated for services

29 to the homeless:

30 (1) "SSBG - Homeless

1 Services."

2 Federal appropriation..... 4,183,000

3 For services for the visually

4 impaired.

5 State appropriation..... 2,584,000

6 For health program assistance

7 and services.

8 State appropriation..... 5,000,000

9 Section 223. Insurance Department.

10 The following amounts are

11 appropriated to the Insurance

12 Department:

Federal State

13 The following Federal amounts

14 are appropriated to supplement

15 the sum appropriated for the

16 Insurance Department:

17 (1) "Health Insurance Premium

18 Review."

19 Federal appropriation..... 3,750,000

20 (2) "Insurance Market

21 Reform."

22 Federal appropriation..... 5,000,000

23 Section 224. Department of Labor and Industry.

24 The following amounts are

25 appropriated to the Department of

26 Labor and Industry:

Federal State

27 For general government

28 operations of the Department of

29 Labor and Industry.

30 State appropriation..... 13,053,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for general
4 government operations:

5 (1) "Workforce Innovation and
6 Opportunity Act -
7 Administration."

8 Federal appropriation..... 11,000,000

9 (2) (Reserved).

10 (3) "Community Service and
11 Corps."

12 Federal appropriation..... 11,608,000

13 (4) "Disability
14 Determination."

15 Federal appropriation..... 142,593,000

16 (5) "New Hires."

17 Federal appropriation..... 1,560,000

18 For occupational and
19 industrial safety.

20 State appropriation..... 4,893,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for
24 occupational and industrial
25 safety:

26 (1) "Lead Certification and
27 Accreditation."

28 Federal appropriation..... 631,000

29 For occupational disease
30 payments.

1 State appropriation..... 413,000
 2 For transfer from the General
 3 Fund to the Vocational
 4 Rehabilitation Fund for work of
 5 the State Board of Vocational
 6 Rehabilitation.

7 State appropriation..... 44,889,000
 8 For supported employment.

9 State appropriation..... 397,000
 10 For centers for independent
 11 living, including independent
 12 living services purchased by
 13 Office of Vocational
 14 Rehabilitation District Offices.

15 State appropriation..... 1,912,000
 16 To carry out the provisions of
 17 section 306(h) of the act of June
 18 2, 1915 (P.L.736, No.338), known
 19 as the Workers' Compensation Act.

20 State appropriation..... 480,000
 21 For Assistive Technology
 22 Financing.

23 State appropriation..... 400,000
 24 For Assistive Technology
 25 Demonstration and Training.

26 State appropriation..... 400,000

27 The following Federal amounts
 28 are appropriated for employment
 29 services:

30 (1) "Reed Act - Unemployment

1 Insurance." For administrative
2 expenses of the unemployment
3 insurance program.

4 Federal appropriation..... 5,000,000

5 (2) "Reed Act - Employment
6 Services and Unemployment
7 Insurance."

8 (a) For administrative
9 expenses of the public employment
10 offices and unemployment
11 insurance program, including
12 staff and related costs to
13 provide reemployment services to
14 unemployment claimants to enhance
15 the public employment service and
16 PA CareerLink service delivery
17 systems and to train and give
18 technical assistance and
19 professional development to staff
20 who deliver employment and
21 workforce services.

22 (b) For administrative
23 expenses of unemployment
24 insurance program, including
25 improvements to the unemployment
26 insurance program's information
27 processing and telecommunications
28 systems and applications;
29 staffing; service contracts and
30 technology to address the

1 unemployment compensation program
2 appeals workload; and interest
3 payments on loans.
4 Federal appropriation..... 72,000,000
5 (3) (Reserved).
6 (4) "WIOA - Adult Employment
7 and Training."
8 Federal appropriation..... 50,000,000
9 (5) (Reserved).
10 (6) "WIOA - Youth Employment
11 and Training."
12 Federal appropriation..... 52,000,000
13 (7) (Reserved).
14 (8) "WIOA - Statewide
15 Activities."
16 Federal appropriation..... 18,000,000
17 (9) (Reserved).
18 (10) "WIOA - Dislocated
19 Workers."
20 Federal appropriation..... 109,000,000
21 (11) "TANFBG - Youth
22 Employment and Training."
23 Federal appropriation..... 25,000,000
24 For New Choices/New Options.
25 State appropriation..... 500,000
26 For industry partnerships.
27 State appropriation..... 1,813,000
28 Section 225. Department of Military and Veterans Affairs.
29 The following sums are
30 appropriated to the Department of

1	Military and Veterans Affairs:	Federal	State
2	For general government		
3	operations of the Department of		
4	Military and Veterans Affairs.		
5	State appropriation.....		23,441,000
6	The following Federal amounts		
7	are appropriated to supplement		
8	the sum appropriated for general		
9	government operations:		
10	(1) "Facilities Maintenance."		
11	Federal appropriation.....	77,685,000	
12	(2) "Federal Construction		
13	Grants."		
14	Federal appropriation.....	50,000,000	
15	For armory maintenance and		
16	repair.		
17	State appropriation.....		160,000
18	For supplemental life		
19	insurance premiums.		
20	State appropriation.....		164,000
21	For honor guards for burials		
22	of veterans.		
23	State appropriation.....		99,000
24	For American battle monuments.		
25	State appropriation.....		50,000
26	For special State duty.		
27	State appropriation.....		35,000
28	For the operation and		
29	maintenance of the veterans		
30	homes.		

1	State appropriation.....	99,576,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for the	
5	veterans homes:	
6	(1) "Operations and	
7	Maintenance."	
8	Federal appropriation.....	46,895,000
9	(2) "Medical Reimbursements."	
10	Federal appropriation.....	164,000
11	(3) "Enhanced Veterans	
12	Reimbursement."	
13	Federal appropriation.....	20,791,000
14	For behavioral health support	
15	for veterans.	
16	State appropriation.....	750,000
17	For payment of gratuities for	
18	the education of children of	
19	certain veterans.	
20	State appropriation.....	120,000
21	For transfer from the General	
22	Fund to the Educational	
23	Assistance Program Fund.	
24	State appropriation.....	12,500,000
25	For pensions for veterans	
26	blinded through service-connected	
27	injuries or disease.	
28	State appropriation.....	222,000
29	To provide for pensions for	
30	amputee and paralyzed veterans as	

1 required by 51 Pa.C.S. § 7702
 2 (relating to amputee and
 3 paralyzed veteran's pension).
 4 State appropriation..... 3,714,000
 5 For payment of pensions to
 6 dependents of soldiers of the
 7 Pennsylvania National Guard
 8 killed in the line of duty.
 9 State appropriation..... 5,000
 10 For disabled American
 11 veterans' transportation.
 12 State appropriation..... 336,000
 13 For veterans outreach
 14 services.
 15 State appropriation..... 2,332,000
 16 For the Civil Air Patrol.
 17 State appropriation..... 100,000
 18 Section 226. Department of Revenue.
 19 The following amounts are
 20 appropriated to the Department of
 21 Revenue: Federal State
 22 For general government
 23 operations of the Department of
 24 Revenue.
 25 State appropriation..... 140,360,000
 26 For technology and process
 27 modernization.
 28 State appropriation..... 5,000,000
 29 For the distribution of Public
 30 Utility Realty Tax.

1 State appropriation..... 30,576,000

2 Section 227. Department of State.

3 The following amounts are
4 appropriated to the Department of

5 State: Federal State

6 For general government
7 operations of the Department of
8 State.

9 State appropriation..... 3,694,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for general
13 government operations:

14 (1) "Federal Election
15 Reform."

16 Federal appropriation..... 10,557,000

17 For the Statewide uniform
18 registry of electors.

19 State appropriation..... 4,107,000

20 For voter registration and
21 education programs.

22 State appropriation..... 486,000

23 For lobbying disclosure.

24 State appropriation..... 288,000

25 For costs related to absentee
26 voting by persons in military
27 services.

28 State appropriation..... 20,000

29 Section 228. Department of Transportation.

30 The following amounts are

1	appropriated to the Department of		
2	Transportation:	Federal	State
3	The following Federal amounts		
4	are appropriated for rail freight		
5	and intermodal coordination:		
6	(1) (Reserved).		
7	(2) "Federal Transit		
8	Administration - Capital		
9	Improvement Grants."		
10	Federal appropriation.....	30,000,000	
11	(3) (Reserved).		
12	(4) "TEA-21 - Access to		
13	Jobs."		
14	Federal appropriation.....	4,000,000	
15	(5) "Surface Transportation -		
16	Operating."		
17	Federal appropriation.....	15,000,000	
18	(6) "Surface Transportation -		
19	Assistance."		
20	Federal appropriation.....	600,000	
21	(7) "Surface Transportation		
22	Assistance Capital."		
23	Federal appropriation.....	30,000,000	
24	(8) "FTA - Keystone Corridor		
25	Equipment and Purchases."		
26	Federal appropriation.....	85,000,000	
27	(9) "FTA - Safety Oversight."		
28	Federal appropriation.....	2,600,000	
29	(10) "FTA - Hybrid Mass		
30	Transit Vehicles."		

1 Federal appropriation..... 30,000,000
 2 For costs related to the
 3 collection of vehicle sales tax.
 4 State appropriation..... 1,095,000
 5 For costs related to voter
 6 registration with driver
 7 licensing.
 8 State appropriation..... 530,000
 9 Section 229. Pennsylvania State Police.

10 The following amounts are
 11 appropriated to the Pennsylvania

12 State Police:	Federal	State
13 For general government		
14 operations of the Pennsylvania		
15 State Police.		
16 State appropriation.....		229,637,000

17 The following Federal amounts
 18 are appropriated to supplement
 19 the sum appropriated for general
 20 government operations:

21 (1) "Area Computer Crime."
 22 Federal appropriation..... 5,465,000
 23 For law enforcement
 24 information technology.
 25 State appropriation..... 6,899,000
 26 For the Statewide Public
 27 Safety Radio System.
 28 State appropriation..... 12,981,000

29 The following Federal amounts
 30 are appropriated to supplement

1 the sum appropriated for
2 Statewide Public Safety Radio
3 System:

4 (1) "Broadband Network
5 Planning."

6 Federal appropriation..... 4,050,000

7 For the Municipal Police
8 Officers' Education and Training
9 Commission, including in-service
10 training.

11 State appropriation..... 1,828,000

12 For an Automated Fingerprint
13 Identification System (AFIS).

14 State appropriation..... 885,000

15 Section 230. State Civil Service Commission.

16 The following amounts are
17 appropriated to the State Civil

18 Service Commission: Federal State

19 For the general government
20 operations of the Civil Service
21 Commission.

22 State appropriation..... 1,000

23 Section 231. Pennsylvania Emergency Management Agency.

24 The following amounts are
25 appropriated to the Pennsylvania

26 Emergency Management Agency: Federal State

27 For general government
28 operations of the Pennsylvania
29 Emergency Management Agency.

30 State appropriation..... 10,855,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for general
4 government operations:

5 (1) "Civil Preparedness."

6 Federal appropriation..... 21,000,000

7 (2) "Hazardous Materials
8 Planning and Training."

9 Federal appropriation..... 900,000

10 For the Office of the State
11 Fire Commissioner.

12 State appropriation..... 2,456,000

13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for the
16 Office of the State Fire
17 Commissioner:

18 (1) "Fire Prevention."

19 Federal appropriation..... 42,000

20 For firefighters' memorial
21 flags.

22 State appropriation..... 10,000

23 For Red Cross Extended Care
24 Program.

25 State appropriation..... 150,000

26 For search and rescue
27 programs.

28 State appropriation..... 250,000

29 For disaster relief.

30 State appropriation..... 2,200,000

1 Section 232. Pennsylvania Historical and Museum Commission.

2 The following amounts are

3 appropriated to the Pennsylvania

4 Historical and Museum Commission: Federal State

5 For general government

6 operations of the Pennsylvania

7 Historical and Museum Commission.

8 State appropriation..... 18,821,000

9 The following Federal amounts

10 are appropriated to supplement

11 the sum appropriated for general

12 government operations:

13 (1) "Division of Historic

14 Preservation."

15 Federal appropriation..... 1,332,000

16 (2) "Surface Mining Review."

17 Federal appropriation..... 175,000

18 (3) "Environmental Review."

19 Federal appropriation..... 353,000

20 (4) "Institute of Museum

21 Library Services."

22 Federal appropriation..... 150,000

23 (5) (Reserved).

24 (6) "Coastal Zone

25 Management."

26 Federal appropriation..... 50,000

27 (7) "Highway Planning and

28 Construction."

29 Federal appropriation..... 6,000

30 (8) "National Endowment for

1 the Humanities."

2 Federal appropriation..... 150,000

3 (9) "National Endowment for

4 the Arts."

5 Federal appropriation..... 150,000

6 (10) "American Battlefield

7 Protection Program."

8 Federal appropriation..... 3,650,000

9 (11) "Historic Property

10 Partnerships."

11 Federal appropriation..... 30,000

12 (12) "Maritime Heritage."

13 Federal appropriation..... 686,000

14 For cultural and historical

15 support.

16 State appropriation..... 2,000,000

17 Section 233. Pennsylvania Infrastructure Investment Authority.

18 The following amounts are

19 appropriated to the Pennsylvania

20 Infrastructure Investment

21 Authority: Federal State

22 The following Federal amounts

23 are appropriated to the

24 Pennsylvania Infrastructure

25 Investment Authority:

26 (1) "Sewage Projects

27 Revolving Loan Fund."

28 Federal appropriation..... 110,500,000

29 (2) "Drinking Water Projects

30 Revolving Loan Fund."

1 Federal appropriation..... 57,000,000

2 Section 234. Environmental Hearing Board.

3 The following amounts are
4 appropriated to the Environmental

5 Hearing Board: Federal State

6 For the Environmental Hearing
7 Board.

8 State appropriation..... 2,354,000

9 Section 235. (Reserved).

10 Section 236. Health Care Cost Containment Council.

11 The following amounts are
12 appropriated to the Health Care

13 Cost Containment Council: Federal State

14 For the Health Care Cost
15 Containment Council.

16 State appropriation..... 2,752,000

17 Section 237. State Ethics Commission.

18 The following amounts are
19 appropriated to the State Ethics

20 Commission: Federal State

21 For the general government
22 operations of the State Ethics
23 Commission as allocated by
24 resolution adopted by a majority
25 of the members appointed to the
26 State Ethics Commission.

27 State appropriation..... 2,645,000

28 SUBPART B

29 JUDICIAL DEPARTMENT

30 Section 241. Supreme Court.

1 The following amounts are
2 appropriated to the Supreme Federal State
3 Court:

4 For the Supreme Court:
5 including the salaries of the
6 Supreme Court justices, for the
7 office of prothonotary and for
8 the library in the Eastern
9 District and Western District,
10 for the office of prothonotary in
11 the Middle District, for criers,
12 tipstaves, official
13 stenographers, court officers and
14 the law secretary of the Chief
15 Justice in Eastern, Middle and
16 Western Districts, home office
17 expenses and workers'
18 compensation insurance premiums
19 for all Supreme Court employees
20 not funded by other
21 appropriations, for the office of
22 State reporters, including the
23 salaries and compensation of
24 employees, including the fees for
25 prothonotaries of the Supreme
26 Court of the Eastern, Middle and
27 Western Districts on assignment
28 to judges to counties other than
29 their own, and further including
30 assessments for the National

1	Center of State Courts.	
2	State appropriation.....	17,150,000
3	For vouchered expenses for	
4	justices.	
5	State appropriation.....	118,000
6	For judicial center	
7	operations.	
8	State appropriation.....	814,000
9	For the judicial council for	
10	the unified judicial system.	
11	State appropriation.....	141,000
12	For district court	
13	administrators for the unified	
14	judicial system.	
15	State appropriation.....	19,657,000
16	For the Interbranch	
17	Commission.	
18	State appropriation.....	350,000
19	For court management education	
20	for the unified judicial system.	
21	State appropriation.....	73,000
22	For Rules Committees.	
23	State appropriation.....	1,595,000
24	For the Court Administrator,	
25	including the expenses of the	
26	Judicial Council of Pennsylvania	
27	and the District Justice	
28	Administrator.	
29	State appropriation.....	11,577,000
30	The following Federal amounts	

1 are appropriated to supplement
2 the sum appropriated for the
3 Court Administrator:

4 (1) "Court Improvement
5 Project."
6 Federal appropriation..... 1,130,000
7 (2) "Adult Drug Court Outcome
8 Evaluation."
9 Federal appropriation..... 300,000
10 (3) "PA Weighted Caseload
11 Project."
12 Federal appropriation..... 17,000
13 For the Integrated Criminal
14 Justice System.
15 State appropriation..... 2,372,000
16 For the unified judicial
17 system security program.
18 State appropriation..... 2,002,000
19 For the Office of Elder
20 Justice in the Courts.
21 State appropriation..... 496,000
22 Section 242. Superior Court.

23 The following amounts are
24 appropriated to the Superior
25 Court: Federal State
26 For the salaries and expenses
27 of the Superior Court: including
28 the salary of the Superior Court
29 judges, for panelization of
30 judges program, for criers,

1 tipstaves, official
 2 stenographers, home office
 3 expenses, court officers and law
 4 secretary of the president judge
 5 and workers' compensation
 6 insurance premiums for all
 7 employees of the Superior Court,
 8 for the prothonotary's office in
 9 the Philadelphia District,
 10 including salaries and
 11 compensation for employees,
 12 including the expenses of
 13 dockets, stationery, supplies,
 14 books for the library and other
 15 costs of the Superior Court and
 16 its offices.

17 State appropriation..... 32,377,000

18 For vouchered expenses for
 19 active judges.

20 State appropriation..... 183,000

21 Section 243. Commonwealth Court.

22 The following amounts are
 23 appropriated to Commonwealth

24 Court:	Federal	State
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25 For the salaries of judges,
 26 for the salaries and expenses of
 27 employees and for home office
 28 expenses.

29 State appropriation..... 21,192,000

30 For vouchered expenses for

1 active judges.

2 State appropriation..... 132,000

3 Section 244. Courts of common pleas.

4 The following amounts are

5 appropriated to the courts of

6 common pleas: Federal State

7 For the courts of common pleas:

8 including the salaries and

9 expenses of judges, including the

10 expenses of traveling judges,

11 including the mileage in divided

12 judicial districts, and the

13 payment of a per diem salary,

14 mileage and miscellaneous expenses

15 to active visiting judges for the

16 performance of their official

17 duties.

18 State appropriation..... 117,739,000

19 For senior judges of the courts

20 of common pleas.

21 State appropriation..... 4,004,000

22 For common pleas judicial

23 education.

24 State appropriation..... 1,247,000

25 For the Ethics Committee.

26 State appropriation..... 62,000

27 For problem solving courts.

28 State appropriation..... 1,103,000

29 Section 245. Community courts - magisterial district judges.

30 The following amounts are

1 appropriated to the community
2 courts and magisterial district
3 judges: Federal State
4 For the salaries and expenses
5 of community court judges and
6 magisterial district judges.
7 State appropriation..... 82,802,000
8 For magisterial district
9 judges' education.
10 State appropriation..... 744,000
11 Section 246. (Reserved).
12 Section 247. Philadelphia Municipal Court.
13 The following amounts are
14 appropriated to the Philadelphia
15 Municipal Court: Federal State
16 For the salaries and expenses
17 of judges and hearing officers,
18 including the traffic division.
19 State appropriation..... 7,794,000
20 Section 248. Judicial Conduct Board.
21 The following amounts are
22 appropriated to the Judicial
23 Conduct Board: Federal State
24 For salaries and expenses of
25 the Judicial Conduct Board.
26 State appropriation..... 2,182,000
27 Section 249. Court of Judicial Discipline.
28 The following amounts are
29 appropriated to the Court of
30 Judicial Discipline: Federal State

1 For salaries and expenses of
2 the Court of Judicial Discipline.

3 State appropriation..... 468,000

4 Section 250. Juror cost reimbursement.

5 The following amounts are

6 appropriated for juror cost

7 reimbursement: Federal State

8 For juror cost reimbursement.

9 State appropriation..... 1,118,000

10 Section 251. County court reimbursement.

11 The following amounts are

12 appropriated for court costs: Federal State

13 For payment to counties as

14 reimbursement for costs incurred

15 by counties in the administration

16 and operation of courts of common

17 pleas during calendar year 2017.

18 State appropriation..... 23,136,000

19 For senior judge operational

20 support grants.

21 State appropriation..... 1,375,000

22 For payment to counties as

23 reimbursement for costs incurred

24 by counties for court interpreter

25 services.

26 State appropriation..... 1,500,000

27 SUBPART C

28 GENERAL ASSEMBLY

29 Section 261. Senate.

30 The following amounts are

	Federal	State
1 appropriated to the Senate:		
2 For the salaries, wages and all		
3 necessary expenses for the		
4 following purposes:		
5 Salaries of Senators.		
6 State appropriation.....		8,156,000
7 Salaries, wages and all		
8 necessary expenses of the		
9 President of the Senate.		
10 State appropriation.....		343,000
11 Salaries, wages and other		
12 personnel expenses of employees of		
13 the Chief Clerk and all necessary		
14 expenditures to be allocated and		
15 disbursed at the direction of the		
16 President pro tempore.		
17 State appropriation.....		2,847,000
18 Salaries, wages and other		
19 personnel expenses of employees of		
20 the Senate and expenses of the		
21 office of the President pro		
22 tempore, including member lodging		
23 rental, to be disbursed at the		
24 direction of the President pro		
25 tempore.		
26 State appropriation.....		12,873,000
27 Incidental expenses for payment		
28 of salaries, wages, other		
29 personnel expenses, maintenance		
30 and other expenses of the Senate.		

1 State appropriation..... 3,105,000

2 The above appropriations for
3 incidental expenses shall be paid
4 prior to the payment of such
5 expenses on warrant of the State
6 Treasurer in favor of the Chief
7 Clerk upon the presentation of
8 requisitions for the same provided
9 that the total amount of
10 requisitions for advancements,
11 less the total amount of
12 expenditures made as certified by
13 such officer to the State
14 Treasurer, shall not exceed the
15 amount of the bond of the officer
16 having control of the disbursement
17 from the funds advanced.

18 Miscellaneous expenses: Mileage
19 and expenses, Senators: In
20 addition to the annual allocation
21 for expenses authorized by law for
22 each member of the Senate, each
23 member shall receive an annual
24 allocation in an amount
25 established by the Senate
26 Committee on Management Operations
27 for actual expenses incurred for
28 lodging and meals while away from
29 home on official legislative
30 business, official postage and all

1 other expenses incidental to
2 legislative duties as provided for
3 in the Financial Operating Rules
4 of the Senate. Upon presentation
5 of requisitions by the Chief Clerk
6 for such expenses, such
7 requisitions shall be paid on
8 warrant of the State Treasurer
9 directly to and in favor of the
10 persons designated in such
11 requisitions as entitled to
12 receive such payments.

13 State appropriation..... 1,341,000

14 Legislative purchasing and
15 expenses: For furniture,
16 technology improvements,
17 restorations, security
18 enhancements, North Office
19 Building modernization, equipment,
20 renovations, personnel expenses
21 and other expenses.

22 State appropriation..... 7,200,000

23 Upon presentation of
24 requisitions by the Chief Clerk
25 against the appropriations for
26 legislative purchasing and
27 expenses, such shall be paid on
28 warrant of the State Treasurer
29 directly to and in favor of the
30 persons designated in such

1 requisitions as entitled to
2 receive such payments.

3 Expenses of the Committee on
4 Appropriations (R) and the
5 Committee on Appropriations (D):
6 For investigating schools,
7 colleges, universities,
8 correctional institutions, mental
9 hospitals, medical and surgical
10 hospitals, homes and other
11 institutions and agencies
12 supported, in whole or in part, by
13 appropriations from the State
14 Treasury in analyzing reports,
15 expenditures and the general
16 operation and administration of
17 the institutions and agencies, in
18 examining and analyzing requests
19 of the same and of the various
20 departments, boards and
21 commissions of the Commonwealth,
22 and for the collection of data
23 from other states, attending
24 seminars and conferences and in
25 cooperating and exchanging
26 information with legislative
27 budget and financial committees of
28 other states, and for the
29 necessary travel expenses, and all
30 other expenses deemed necessary by

1 the chairman (R) or the chairman
2 (D), as appropriate, or for
3 salary, wages and other personnel
4 expenses deemed appropriate by the
5 respective caucus staff
6 administrator in compiling data
7 and information connected with the
8 work of the Senate in compiling
9 comparative costs and other fiscal
10 data and information for the use
11 of the committee and the Senate
12 during legislative sessions and
13 during the interim between
14 legislative sessions to the
15 discharge of such duties. The
16 committee, upon authorization of
17 the majority chairman, shall have
18 the authority to examine and
19 inspect all properties, equipment,
20 facilities, files, records and
21 accounts of any State office,
22 department, institution, board,
23 committee, commission or agency or
24 any institution or agency
25 supported, in whole or in part, by
26 appropriation from the State
27 Treasury and to administer oaths.
28 The Committee on Appropriations
29 may issue subpoenas under the hand
30 and seal of the majority chairman

1 to compel the attendance of
2 witnesses and the production of
3 any papers, books, accounts,
4 documents and testimony touching
5 matters properly being inquired
6 into by the committee and to cause
7 the deposition of witnesses either
8 residing within or without the
9 State to be taken in the manner
10 prescribed by law for taking
11 depositions in civil actions. Upon
12 presentation of requisitions by
13 the Chief Clerk for such expenses,
14 such shall be paid on warrant of
15 the State Treasurer directly to
16 and in favor of the persons
17 designated in such requisition as
18 entitled to receive such
19 compensation or expenses. The sum
20 appropriated shall be divided
21 equally by the State Treasurer and
22 shall be deposited in separate
23 accounts for the Committee on
24 Appropriations (R) and the
25 Committee on Appropriations (D).

26 State appropriation.....
27 Caucus Operations Account (R)
28 and the Caucus Operations Account
29 (D): For payment of salaries,
30 wages and all other incidental

2,790,000

1 expenses incurred in hiring
2 personnel and staff for services
3 which, in the opinion of the Floor
4 Leader (R) or the Floor Leader (D)
5 as may be appropriate, may be
6 required or arise during
7 legislative sessions and during
8 the interim between legislative
9 sessions and for the payment of
10 all other expenses, including
11 member lodging rental, related to
12 the performance of Senate duties
13 and responsibilities. Upon
14 presentation of requisitions by
15 the Chief Clerk, such shall be
16 paid on warrant of the State
17 Treasurer directly to and in favor
18 of the persons designated in such
19 requisition as entitled to receive
20 such compensation or expenses. The
21 entire sum appropriated shall be
22 divided by the State Treasurer in
23 amounts to be determined by a
24 unanimous vote of the Executive
25 Committee of the Senate Committee
26 on Management Operations or in the
27 absence of a unanimous vote of the
28 Executive Committee then by a
29 majority vote of the Senate
30 Committee on Management Operations

1 and such amounts shall be
2 deposited into the Caucus
3 Operations (R) and Caucus
4 Operations (D) Accounts.

5 State appropriation..... 74,961,000

6 All appropriations made in this
7 act or in any other fiscal year to
8 any account of the minority caucus
9 of the Senate remaining unexpended
10 and unencumbered on the effective
11 date of this part may be
12 transferred by the Committee on
13 Management Operations, by a vote
14 of two-thirds of its members, in
15 its discretion to such Senate
16 accounts as the committee deems
17 necessary. All other
18 appropriations made in this act or
19 any other fiscal year to any other
20 account of the Senate remaining
21 unexpended and unencumbered on the
22 effective date of this part may be
23 transferred by the Committee on
24 Managements Operations, by a
25 majority vote of its members. Such
26 power to transfer appropriations
27 shall be limited to the 2018-2019
28 fiscal year.

29 Section 262. House of Representatives.

30 The following amounts are

1 appropriated to the House of
2 Representatives: Federal State

3 For the salaries, wages and all
4 necessary expenses for the
5 following purposes:

6 Representatives' compensation,
7 extra compensation to the Speaker
8 of the House of Representatives
9 and leaders of the House of
10 Representatives and other
11 necessary expenses.

12 State appropriation..... 28,493,000

13 For caucus operations. For
14 allocation in such amounts as may
15 be designated by the Legislative
16 Management Committee (R) and the
17 Legislative Management Committee
18 (D) for payment of salaries, wages
19 and all other compensation and
20 necessary expenses incurred in
21 hiring personnel and staff for
22 services in the furtherance of the
23 operations of the House of
24 Representatives as may be
25 appropriate, required or arise
26 during legislative sessions and
27 during the interim between
28 legislative sessions. Of the sum
29 appropriated, the State Treasurer
30 shall deposit \$58,260,000 in the

1 Caucus Operations Account (D) and
2 \$63,115,000 in the Caucus
3 Operations Account (R). Upon
4 presentation of requisitions by
5 the Chief Clerk of the House for
6 such compensation or expenses,
7 such shall be paid on warrant of
8 the State Treasurer directly to
9 and in favor of the persons
10 designated in such requisitions as
11 entitled to receive such
12 compensation or expenses. An
13 accounting, together with
14 supporting documents whenever
15 possible, shall be filed in the
16 Office of the Chief Clerk of such
17 expenses since the filing of the
18 prior account.

19 State appropriation..... 121,375,000

20 For the operation of the
21 Speaker's Office.

22 State appropriation..... 1,810,000

23 For Bipartisan Management
24 Committee, Chief Clerk,
25 Comptroller and the Commonwealth
26 Emergency Medical System.

27 State appropriation..... 14,834,000

28 Mileage: Representatives,
29 officers and employees.

30 State appropriation..... 372,000

1 For postage: Chief Clerk and
2 Legislative Journal.

3 State appropriation..... 4,993,000

4 For contingent expenses (R) and
5 (D). The sum appropriated shall be
6 allocated to the officers and
7 members in the same manner and
8 proportion as appropriations for
9 contingent expenses contained in
10 section 252 of the act of July 4,
11 2004 (P.L.1837, No.7A), known as
12 the General Appropriation Act of
13 2004.

14 State appropriation..... 709,000

15 The above appropriations for
16 postage and for contingent
17 expenses shall be paid prior to
18 the payment of such expenses on
19 warrant of the State Treasurer in
20 favor of the officers above named
21 upon the presentation of their
22 requisitions for the same,
23 provided that the total amount of
24 requisitions for advancements,
25 less the total amount of
26 expenditures made as certified by
27 such officers to the State
28 Treasurer, shall not exceed the
29 amount of the bond of the officer
30 having control of the disbursement

1 from the funds advanced.

2 Miscellaneous expenses:

3 Incidental expenses.

4 State appropriation..... 5,069,000

5 Expenses - Representatives: In
6 addition to annual reimbursement
7 for expenses heretofore authorized
8 by law for each member of the
9 House of Representatives, each
10 member shall be entitled to
11 reimbursement for actual expenses,
12 not exceeding the sum of \$12,500
13 annually, incurred for lodging and
14 meals while away from home on
15 official legislative business,
16 home office expenses, official
17 postage, staff and all other
18 expenses incidental to legislative
19 duties.

20 State appropriation..... 4,251,000

21 Legislative printing and
22 expenses.

23 State appropriation..... 10,674,000

24 For attending national
25 legislative conference - expenses.

26 State appropriation..... 511,000

27 For the payment of the expenses
28 of the Committee on Appropriations
29 (R) of the House of
30 Representatives in investigating

1 schools, colleges, universities,
2 correctional institutions, mental
3 hospitals, medical and surgical
4 hospitals, homes and other
5 institutions and agencies
6 supported, in whole or in part, by
7 appropriations from the State
8 Treasury in analyzing reports,
9 expenditures and the general
10 operation and administration of
11 the institutions and agencies in
12 examining and analyzing requests
13 of the same and of the various
14 departments, boards and
15 commissions of the Commonwealth,
16 and for the collection of data
17 from other states, attending
18 seminars and conferences, and in
19 cooperating and exchanging
20 information with legislative
21 budget and financial committees of
22 other states, and any office
23 expenses necessary to serve the
24 committee and its chairman, and
25 for the necessary clerical
26 assistance and other assistance,
27 travel expenses and all other
28 expenses deemed necessary by the
29 chairman in compiling data and
30 information connected with the

1 work of the committee in compiling
2 comparative cost and other fiscal
3 data and information for the use
4 of the committee and the House of
5 Representatives during legislative
6 sessions and during the interim
7 between legislative sessions to
8 the discharge of such duties. The
9 committee shall have the authority
10 to examine and inspect all
11 properties, equipment, facilities,
12 files, records and accounts of any
13 State office, department,
14 institution, board, committee,
15 commission or agency or any
16 institution or agency supported,
17 in whole or in part, by
18 appropriation from the State
19 Treasury and to administer oaths.
20 The sum appropriated shall be paid
21 on warrant of the State Treasurer
22 in favor of the chairman of the
23 committee on the presentation of
24 his requisition for the same. The
25 Chairman of the Committee on
26 Appropriations (R) shall, not
27 later than 30 days after the
28 termination of his term of office
29 or until his successor is elected
30 and also within 30 days after the

1 adjournment of any regular or
2 special session, file an account,
3 together with supporting documents
4 whenever possible, in the office
5 of the Committee on Appropriations
6 (R), of the committee's expenses
7 since the filing of the prior
8 account.

9 State appropriation..... 3,223,000

10 For the payment of the expenses
11 of the Committee on Appropriations
12 (D) of the House of
13 Representatives in investigating
14 schools, colleges, universities,
15 correctional institutions, mental
16 hospitals, medical and surgical
17 hospitals, homes and other
18 institutions and agencies
19 supported, in whole or in part, by
20 appropriations from the State
21 Treasury in analyzing reports,
22 expenditures, and the general
23 operation and administration of
24 the institutions and agencies in
25 examining and analyzing requests
26 of the same and of the various
27 departments, boards and
28 commissions of the Commonwealth
29 and for the collection of data
30 from other states, attending

1 seminars and conferences, and in
2 cooperating and exchanging
3 information with legislative
4 budget and financial committees of
5 other states, and any office
6 expenses necessary to serve the
7 committee and its chairman, and
8 for the necessary clerical
9 assistance, and other assistance,
10 travel expenses and all other
11 expenses deemed necessary by the
12 chairman in compiling data and
13 information connected with the
14 work of the committee in compiling
15 comparative cost and other fiscal
16 data and information for the use
17 of the committee and the House of
18 Representatives during legislative
19 sessions and during the interim
20 between legislative sessions to
21 the discharge of such duties. The
22 committee shall have the authority
23 to examine and inspect all
24 properties, equipment, facilities,
25 files, records and accounts of any
26 State office, department,
27 institution, board, committee,
28 commission or agency or any
29 institution or agency supported,
30 in whole or in part, by

1 documents and testimony touching
2 matters properly being inquired
3 into by the committee and to cause
4 the deposition of witnesses either
5 residing within or without the
6 State to be taken in the manner
7 prescribed by law for taking
8 depositions in civil actions.

9 For the payment to the Special
10 Leadership Account (R) for payment
11 of salaries, wages and all other
12 incidental expenses incurred in
13 hiring personnel and staff or for
14 services, which, in the opinion of
15 the Floor Leader, may be required
16 or arise during legislative
17 sessions and during the interim
18 between legislative sessions and
19 for the payment of all other
20 expenses related to the
21 performance of his duties and
22 responsibilities. The sum
23 appropriated shall be paid on
24 warrant of the State Treasurer in
25 favor of the Floor Leader on the
26 presentation of his requisition
27 for the same. The Floor Leader
28 shall, not later than 30 days
29 after the termination of his term
30 of office or until his successor

1 is elected and also within 30 days
2 after the adjournment of any
3 regular or special session, file
4 an account, together with
5 supporting documents whenever
6 possible, in the office of the
7 Floor Leader, of such expenses
8 since the filing of the prior
9 account.

10 State appropriation..... 6,045,000

11 For the payment to the Special
12 Leadership Account (D) for payment
13 of salaries, wages and all other
14 incidental expenses incurred in
15 hiring personnel and staff or for
16 services which, in the opinion of
17 the Floor Leader, may be required
18 or arise during legislative
19 sessions and during the interim
20 between legislative sessions and
21 for the payment of all other
22 expenses related to the
23 performance of his duties and
24 responsibilities. The sum
25 appropriated shall be paid on
26 warrant of the State Treasurer in
27 favor of the Floor Leader on the
28 presentation of his requisition
29 for the same. The Floor Leader
30 shall, not later than 30 days

1 after the termination of his term
2 of office or until his successor
3 is elected and also within 30 days
4 after the adjournment of any
5 regular or special session, file
6 an account, together with
7 supporting documents whenever
8 possible, in the office of the
9 Floor Leader, of such expense
10 since the filing of the prior
11 account.

12 State appropriation..... 6,045,000

13 All appropriations made in this
14 act or in any other fiscal year to
15 any account of the House of
16 Representatives remaining
17 unexpended and unencumbered on the
18 effective date of this part, may
19 be transferred by the authority
20 responsible for administering the
21 account, in its discretion, to
22 such House accounts as that
23 responsible authority deems
24 necessary. Such power to transfer
25 appropriations shall be limited to
26 the 2018-2019 fiscal year.

27 SUBPART D
28 GOVERNMENT SUPPORT AGENCIES

29 Section 271. Legislative Reference Bureau.

30 The following amounts are

1 appropriated to the Legislative

2 Reference Bureau: Federal State

3 For the salaries, wages and all
4 necessary expenses for the work of
5 the Legislative Reference Bureau,
6 including the Code and Bulletin
7 section.

8 State appropriation..... 9,011,000

9 For the Pennsylvania Bulletin
10 and Pennsylvania Code and related
11 expenses.

12 State appropriation..... 867,000

13 Section 272. Legislative Budget and Finance Committee.

14 The following amounts are
15 appropriated to the Legislative

16 Budget and Finance Committee: Federal State

17 For the salaries, wages and all
18 necessary expenses for the work of
19 the Legislative Budget and Finance
20 Committee.

21 State appropriation..... 1,919,000

22 Section 273. Legislative Data Processing Committee.

23 The following amounts are
24 appropriated to the Legislative

25 Data Processing Committee: Federal State

26 For salaries, wages, other
27 personnel expenses, operating
28 costs, contracts, equipment,
29 software, other incidental expenses
30 and costs associated with the

1 operation of the Legislative Data
2 Processing Center, including an
3 allocation of \$2,309,000 to each of
4 the Senate Republican and
5 Democratic Caucus computer services
6 departments for the payment of
7 operating costs, contracts,
8 equipment, software, other
9 incidental expenses and costs at
10 the direction of the respective
11 caucus staff administrator, and an
12 allocation of \$5,355,000 to each of
13 the House of Representatives
14 Republican and Democratic Caucus
15 Computer Services Accounts for the
16 payment of operating costs,
17 contracts, equipment, software,
18 other incidental expenses and costs
19 to be disbursed at the direction of
20 the Speaker of the House of
21 Representatives and the Minority
22 Leader of the House of
23 Representatives, and an allocation
24 of \$400,000 to each of the Senate
25 Republican and Democratic caucuses
26 for committee and contingent
27 expenses to be allocated in amounts
28 determined by unanimous agreement
29 of the executive committee of the
30 Senate Committee on Management

1 Operations, and an allocation of
2 \$400,000 to each of the House of
3 Representatives Republican and
4 Democratic Caucuses for costs
5 associated with caucus operations
6 to be disbursed at the direction of
7 the Speaker of the House of
8 Representatives and the Minority
9 Leader of the House of
10 Representatives, and an allocation
11 of \$3,000,000 to the House of
12 Representatives Republican Caucus
13 for disbursement by the Majority
14 Leader of the House of
15 Representatives.

16 State appropriation..... 25,848,000
17 Section 274. Joint State Government Commission.

18 The following amounts are
19 appropriated to the Joint State

20 Government Commission: Federal State

21 For the salaries, wages and all
22 necessary expenses for the work of
23 the Joint State Government
24 Commission.

25 State appropriation..... 1,616,000
26 Section 275. Local Government Commission.

27 The following amounts are
28 appropriated to the Local

29 Government Commission: Federal State

30 For the salaries, wages and all

1 expenses necessary for the work of
2 the Local Government Commission.

3 State appropriation..... 1,218,000

4 For the compilation and
5 distribution of various municipal
6 codes.

7 State appropriation..... 23,000

8 Section 276. Joint Legislative Air and Water Pollution Control
9 and Conservation Committee.

10 The following amounts are

11 appropriated to the Joint

12 Legislative Air and Water Pollution

13 Control and Conservation Committee: Federal State

14 For the salaries and expenses of
15 the Joint Legislative Air and Water
16 Pollution Control and Conservation
17 Committee.

18 State appropriation..... 565,000

19 Section 277. Legislative Audit Advisory Commission.

20 The following amounts are

21 appropriated to the Legislative

22 Audit Advisory Commission: Federal State

23 For the salaries, wages and all
24 expenses necessary for the work of
25 the Legislative Audit Advisory
26 Commission.

27 State appropriation..... 271,000

28 Section 278. Independent Regulatory Review Commission.

29 The following amounts are

30 appropriated to the Independent

1 Regulatory Review Commission: Federal State

2 For the salaries, wages and all
3 necessary expenses for the work of
4 the Independent Regulatory Review
5 Commission.

6 State appropriation..... 2,048,000

7 Section 279. Capitol Preservation Committee.

8 The following amounts are
9 appropriated to the Capitol

10 Preservation Committee: Federal State

11 For the operation of the Capitol
12 Preservation Committee.

13 State appropriation..... 785,000

14 For the restoration of the
15 Capitol and its artifacts,
16 including support facilities and
17 services.

18 State appropriation..... 2,048,000

19 Section 280. Pennsylvania Commission on Sentencing.

20 The following amounts are
21 appropriated to the Pennsylvania

22 Commission on Sentencing: Federal State

23 For the Pennsylvania Commission
24 on Sentencing.

25 State appropriation..... 1,993,000

26 Section 281. Center for Rural Pennsylvania.

27 The following amounts are
28 appropriated to the Center for

29 Rural Pennsylvania: Federal State

30 For the Center for Rural

1 Pennsylvania.

2 State appropriation..... 1,072,000

3 Section 282. Commonwealth Mail Processing Center.

4 The following amounts are

5 appropriated to the Commonwealth

6 Mail Processing Center: Federal State

7 For salaries, wages, other

8 personnel expenses, operating

9 costs, contracts, equipment,

10 software, other incidental expenses

11 and costs associated with the

12 operation of the Commonwealth Mail

13 Processing Center, including an

14 allocation of \$1,040,000 to the

15 Chief Clerk of the Senate for

16 payment of postage and

17 communication expenses as

18 determined by the Senate Committee

19 on Management Operations.

20 State appropriation..... 3,381,000

21 Section 283. Legislative Reapportionment Commission.

22 The following amounts are

23 appropriated to the Legislative

24 Reapportionment Commission: Federal State

25 For the Legislative

26 Reapportionment Commission.

27 State appropriation..... 1,000,000

28 Section 284. Independent Fiscal Office.

29 The following amounts are

30 appropriated to the Independent

1	Fiscal Office:	Federal	State
2	For the salaries, wages and all		
3	expenses necessary for the work of		
4	the Independent Fiscal Office,		
5	including up to \$200,000 for		
6	pension actuarial analysis.		
7	State appropriation.....		2,226,000

8 PART III

9 STATE LOTTERY FUND APPROPRIATIONS

10 Section 301. Department of Aging.

11 The following amounts are

12 appropriated to the Department of

13 Aging:

		Federal	State
14	For general government		
15	operations of the Department of		
16	Aging.		
17	State appropriation.....		8,949,000

18 For PENNCARE for older

19 Pennsylvanians for the purpose of

20 developing, operating and

21 purchasing services for the aged

22 and other adults, including, but

23 not limited to, model projects,

24 community care services, audits of

25 area agencies on aging, protective

26 services and counseling services.

27	State appropriation.....		336,062,000
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28 For preadmission assessment.

29	State appropriation.....		19,916,000
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30 For caregiver support.

1 State appropriation..... 12,103,000
 2 For transfer from the State
 3 Lottery Fund to the Pharmaceutical
 4 Assistance Fund.

5 State appropriation..... 125,000,000
 6 For Alzheimer's outreach.

7 State appropriation..... 250,000
 8 For grants to senior centers.

9 State appropriation..... 2,000,000
 10 Section 302. Department of Human Services.

11 The following amounts are
 12 appropriated to the Department of
 13 Human Services:

Federal State

14 For medical assistance - long-
 15 term care.

16 State appropriation..... 184,081,000
 17 For home-based and community-

18 based services.

19 State appropriation..... 120,668,000
 20 For medical assistance -

21 transportation services.

22 State appropriation..... 3,500,000

PART IV

TOBACCO SETTLEMENT FUND APPROPRIATIONS

25 Section 401. Department of Community and Economic Development.

26 The following amounts are
 27 appropriated to the Department of
 28 Community and Economic

29 Development:

Federal State

30 For life sciences greenhouses.

1 State appropriation..... 3,000,000

2 Section 402. Department of Human Services.

3 The following amounts are
4 appropriated to the Department of

5 Human Services: Federal State

6 For medical assistance - long-
7 term care.

8 State appropriation..... 115,747,000

9 PART V

10 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

11 APPROPRIATIONS

12 Section 501. Supreme Court.

13 The following amounts are
14 appropriated to the Supreme Court: Federal State

15 For the Statewide Judicial
16 Computer System.

17 State appropriation..... 57,048,000

18 PART VI

19 EMERGENCY MEDICAL SERVICES OPERATING FUND

20 APPROPRIATIONS

21 Section 601. Department of Health.

22 The following amounts are
23 appropriated to the Department of

24 Health: Federal State

25 For emergency medical services.

26 State appropriation..... 9,400,000

27 For Catastrophic Medical and
28 Rehabilitation Program.

29 State appropriation..... 4,500,000

30 PART VII

1 STATE STORES FUND APPROPRIATIONS

2 Section 701. Pennsylvania State Police.

3 The following amounts are
4 appropriated to the Pennsylvania

5 State Police: Federal State

6 For liquor control enforcement
7 operational expenses.

8 State appropriation..... 31,486,000

9 PART VIII

10 MOTOR LICENSE FUND APPROPRIATIONS

11 FOR 2018-2019

12 SUBPART A

13 MOTOR LICENSE FUND

14 Section 801. Department of Transportation.

15 The following amounts are
16 appropriated to the Department of

17 Transportation: Federal State

18 For the salaries, wages and all
19 necessary expenses for the proper
20 administration of the Department of
21 Transportation, including the State
22 Transportation Commission and the
23 State Transportation Advisory
24 Committee and the Statewide
25 coordination of municipal services.

26 State appropriation..... 60,921,000

27 For operation of welcome
28 centers.

29 State appropriation..... 4,115,000

30 For the salaries, wages and all

1 necessary expenses for the
2 operation of the highway and safety
3 improvement programs, including
4 planning and research, design,
5 engineering, right-of-way
6 acquisition and the operation of
7 the engineering district facilities
8 and liaison services with
9 communities on local road
10 engineering and construction
11 activities.

12 State appropriation..... 232,000,000

13 For the salaries, wages and all
14 necessary expenses for the
15 administration and operation of the
16 maintenance program for State
17 roads, bridges, tunnels and
18 structures, including the operation
19 of the county maintenance district
20 facilities.

21 State appropriation..... 860,542,000

22 For reinvestment in Department
23 of Transportation facilities.

24 State appropriation..... 16,000,000

25 For the salaries, wages and all
26 necessary expenses for the
27 administration of the traffic
28 safety program and the
29 administration and operation of the
30 operator and vehicle registration

1 programs.

2 State appropriation..... 167,082,000

3 For payments to municipalities

4 pursuant to the act of June 1, 1956

5 (1955 P.L.1944, No.655), referred

6 to as the Liquid Fuels Tax

7 Municipal Allocation Law.

8 State appropriation..... 30,000,000

9 For payments to municipalities

10 to assist in maintenance and

11 construction costs of roads.

12 State appropriation..... 253,072,000

13 For supplemental payments to

14 municipalities to assist in

15 maintenance and construction costs

16 of roads in accordance with 75

17 Pa.C.S. Ch. 93 (relating to

18 supplemental funding for municipal

19 highway maintenance).

20 State appropriation..... 5,000,000

21 For maintenance and

22 construction of county bridges. An

23 allocation to a county under this

24 appropriation may be used in whole

25 or in part by the county for grants

26 to municipalities for distribution

27 in accordance with 75 Pa.C.S.

28 § 9010(c) (relating to disposition

29 and use of tax).

30 State appropriation..... 5,000,000

1 For municipal traffic signals.

2 State appropriation..... 40,000,000

3 Section 802. Executive Offices.

4 The following amounts are

5 appropriated to the Executive

6 Offices: Federal State

7 For Commonwealth technology

8 services.

9 State appropriation..... 1,327,000

10 Section 803. Treasury Department.

11 The following amounts are

12 appropriated to the Treasury

13 Department: Federal State

14 For the payment of salaries,

15 wages and all necessary expenses

16 in the proper administration of

17 the program to refund liquid fuels

18 taxes to which the Commonwealth is

19 not entitled.

20 State appropriation..... 533,000

21 For the payment of principal

22 and interest requirements on

23 general obligation bonds issued

24 for transportation projects.

25 State appropriation..... 35,581,000

26 For payment of principal and

27 interest requirements on general

28 obligation bonds issued for public

29 improvements.

30 State appropriation..... 17,815,000

1 For payment of the compensation
2 of the Commonwealth's loan and
3 transfer agent for services and
4 expenses in connection with the
5 registration, transfer and payment
6 of interest on bonds of the
7 Commonwealth and other services
8 required to be performed by the
9 loan and transfer agent.

10 State appropriation..... 50,000

11 Section 804. Department of Agriculture.

12 The following amounts are
13 appropriated to the Department of
14 Agriculture:

15 For administration of the
16 weights and measures program.

17 State appropriation..... 5,228,000

18 For the State Conservation
19 Commission for the maintenance and
20 improvement of dirt and gravel
21 roads.

22 State appropriation..... 28,000,000

23 Section 805. Department of Community and Economic Development.

24 The following amounts are
25 appropriated to the Department of
26 Community and Economic

27 Development: Federal State

28 For Appalachian Regional
29 Commission and the Office of the
30 Appalachian States' regional

1 representative.

2 State appropriation..... 1,073,000

3 Section 806. Department of Conservation and Natural Resources.

4 The following amounts are
5 appropriated to the Department of

6 Conservation and Natural Resources: Federal State

7 For the maintenance and
8 mitigation of dust and sediment
9 pollution from forestry roads.

10 State appropriation..... 7,000,000

11 Section 807. Department of Education.

12 The following amounts are
13 appropriated to the Department of

14 Education: Federal State

15 For administration of the school
16 safe driving program and for
17 payments to school districts or
18 joint school organizations for
19 driver education courses.

20 State appropriation..... 1,100,000

21 Section 808. (Reserved).

22 Section 809. Department of General Services.

23 The following amounts are
24 appropriated to the Department of

25 General Services: Federal State

26 For payment of tort claims.

27 State appropriation..... 9,000,000

28 Section 810. Department of Revenue.

29 The following amounts are
30 appropriated to the Department of

1	Revenue:	Federal	State
2	For administration and		
3	enforcement of various Motor		
4	License Fund tax regulations.		
5	State appropriation.....		19,785,000
6	Section 811. Pennsylvania State Police.		
7	The following amounts are		
8	appropriated to the Pennsylvania		
9	State Police:	Federal	State
10	For transfer from the Motor		
11	License Fund to the General Fund to		
12	finance the Traffic Control and the		
13	Traffic Safety Facilities Program		
14	of the Pennsylvania State Police.		
15	State appropriation.....		688,911,000
16	For transfer from the Motor		
17	License Fund to the General Fund to		
18	finance law enforcement information		
19	technology.		
20	State appropriation.....		20,697,000
21	For transfer from the Motor		
22	License Fund to the General Fund to		
23	finance the Statewide Public Safety		
24	Radio System.		
25	State appropriation.....		38,943,000
26	For transfer from the Motor		
27	License Fund to the General Fund to		
28	finance the Municipal Police		
29	Officers' Education and Training		
30	Commission.		

1 State appropriation..... 1,828,000
2 For replacement of patrol
3 vehicles.

4 State appropriation..... 12,000,000
5 For commercial vehicle
6 inspections.

7 State appropriation..... 10,971,000

8 The following Federal amounts
9 are appropriated to supplement the
10 sum appropriated for commercial
11 vehicle inspections:

12 (1) "Motor Carrier Safety."
13 Federal appropriation..... 9,602,000

14 For municipal police training
15 grants.

16 State appropriation..... 5,000,000

17 SUBPART B

18 AVIATION RESTRICTED ACCOUNT

19 Section 821. Department of Transportation.

20 The following amounts are
21 appropriated to the Department of
22 Transportation:

Federal State

23 For payment for aviation
24 operations, including the operation
25 and maintenance of State-owned
26 aircraft, payment of general
27 expenses, supplies, printing and
28 equipment; for the development and
29 maintenance of State airports and
30 the maintenance and repair of

1 landing fields, intermediate
2 landing fields, landing field
3 equipment, beacon sites and other
4 navigation facilities; and for the
5 encouragement and development of
6 civil aeronautics.
7 State appropriation..... 4,051,000
8 For airport development.
9 State appropriation..... 5,500,000
10 For real estate tax rebate
11 payments to privately owned public
12 use airports.
13 State appropriation..... 250,000
14 PART IX
15 HAZARDOUS MATERIAL RESPONSE FUND
16 APPROPRIATIONS
17 Section 901. Pennsylvania Emergency Management Agency.
18 The following amounts are
19 appropriated to the Pennsylvania
20 Emergency Management Agency: Federal State
21 For general administration and
22 operational expenses.
23 State appropriation..... 190,000
24 For training programs for
25 hazardous material response teams.
26 State appropriation..... 190,000
27 For grants to support counties'
28 activities.
29 State appropriation..... 1,347,000
30 For public and facility owner

1 education, information and

2 participation programs.

3 State appropriation..... 190,000

4 PART X

5 MILK MARKETING FUND APPROPRIATIONS

6 Section 1001. Milk Marketing Board.

7 The following amounts are

8 appropriated to the Milk Marketing

9 Board: Federal State

10 For the operation of the Milk

11 Marketing Board.

12 State appropriation..... 2,840,000

13 PART XI

14 HOME INVESTMENT TRUST FUND

15 APPROPRIATIONS

16 Section 1101. Department of Community and Economic Development.

17 The following amounts are

18 appropriated to the Department of

19 Community and Economic Development: Federal State

20 The following Federal amounts

21 are appropriated for the

22 administration of the Affordable

23 Housing Act:

24 (1) "Affordable Housing Act

25 Administration."

26 Federal appropriation..... 3,500,000

27 PART XII

28 TUITION ACCOUNT GUARANTEED SAVINGS

29 PROGRAM FUND APPROPRIATIONS

30 Section 1201. Treasury Department.

1 The following amounts are
2 appropriated to the Treasury

3 Department:	Federal	State
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4 For the operation of the Tuition
5 Account Program Bureau.

6 State appropriation.....		3,220,000
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7 PART XIII

8 BANKING FUND APPROPRIATIONS

9 Section 1301. Department of Banking and Securities.

10 The following amounts are
11 appropriated to the Department of

12 Banking and Securities:	Federal	State
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13 For general government
14 operations of the Department of

15 Banking and Securities.

16 State appropriation.....		23,235,000
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17 PART XIV

18 FIREARM RECORDS CHECK FUND

19 APPROPRIATIONS

20 Section 1401. Pennsylvania State Police.

21 The following amounts are
22 appropriated to the Pennsylvania

23 State Police:	Federal	State
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24 For activities associated with
25 the purchase of firearms by
26 individuals.

27 State appropriation.....		8,757,000
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28 PART XV

29 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

30 AUTHORITY FUND APPROPRIATIONS

1 Section 1501. Department of Community and Economic Development.

2 The following amounts are

3 appropriated to the Department of

4 Community and Economic Development: Federal State

5 For the Ben Franklin Technology

6 Development Authority Fund.

7 State appropriation..... 19,000,000

8 PART XVI

9 OIL AND GAS LEASE FUND APPROPRIATIONS

10 Section 1601. Department of Conservation and Natural Resources.

11 The following amounts are

12 appropriated to the Department of

13 Conservation and Natural Resources: Federal State

14 For general operations.

15 State appropriation..... 50,000,000

16 For State parks operations.

17 State appropriation..... 7,739,000

18 For State forests operations.

19 State appropriation..... 3,552,000

20 PART XVII

21 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

22 Section 1701. Attorney General.

23 The following amounts are

24 appropriated to the Attorney

25 General: Federal State

26 For Home Improvement Consumer

27 Protection.

28 State appropriation..... 2,363,000

29 PART XVIII

30 CIGARETTE FIRE SAFETY

1 AND FIREFIGHTER PROTECTION
2 ACT ENFORCEMENT FUND APPROPRIATIONS

3 Section 1801. Attorney General.

4 The following amounts are Federal State
5 appropriated to the Attorney
6 General:

7 For Cigarette Fire Safety and
8 Firefighter Protection Enforcement.

9 State appropriation..... 250,000

10 PART XVIII-A

11 (RESERVED)

12 PART XVIII-B

13 INSURANCE REGULATION AND

14 OVERSIGHT FUND APPROPRIATIONS

15 Section 1801-B. Insurance Department.

16 The following amounts are
17 appropriated to the Insurance

18 Department: Federal State

19 For general government
20 operations of the Insurance
21 Department.

22 State appropriation..... 27,113,000

23 PART XVIII-C

24 PENNSYLVANIA RACE HORSE DEVELOPMENT

25 RESTRICTED RECEIPTS ACCOUNT APPROPRIATIONS

26 Section 1801-C. Department of Agriculture.

27 The following amounts are
28 appropriated to the Department of

29 Agriculture: Federal State

30 For transfer from the

1 For PennPORTS - Philadelphia
2 Regional Port Authority Debt
3 Service.

4 State appropriation..... 4,609,000

5 PART XVIII-F
6 STATE RACING FUND APPROPRIATIONS

7 Section 1801-F. Department of Agriculture.

8 The following amounts are
9 appropriated to the Department of

10 Agriculture: Federal State

11 For the State Racing
12 Commission.

13 State appropriation..... 8,293,000

14 For the Pennsylvania Equine
15 Toxicology and Research
16 Laboratory.

17 State appropriation..... 12,950,000

18 For Horse Racing Promotion.

19 State appropriation..... 2,450,000

20 For administration of
21 Pennsylvania State Fairs.

22 State appropriation..... 207,000

23 Section 1802-F. Department of Revenue.

24 The following amounts are
25 appropriated to the Department of

26 Revenue: Federal State

27 For Administration of Racing
28 Revenue Collections.

29 State appropriation..... 238,000

30 PART XVIII-G

1 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

2 Section 1801-G. Treasury Department.

3 The following amounts are
4 appropriated to the Treasury

5 Department: Federal State

6 For the operation of the
7 Pennsylvania ABLE Savings
8 Program.

9 State appropriation..... 1,130,000

10 PART XIX

11 (Reserved)

12 PART XX

13 SPECIAL PROVISIONS FOR FEDERAL FUNDS

14 FOR 2018-2019

15 Section 2001. General Fund repository for Federal funds.

16 All money received from the Federal Government as
17 contributions or supplements to the departments or agencies of
18 the Commonwealth or the programs herein provided shall be paid
19 into the General Fund.

20 Section 2002. Limitation on encumbering or spending Federal
21 funds.

22 Federal funds shall be encumbered or spent only to the extent
23 that such funds are estimated as being available during the
24 fiscal year of the Commonwealth.

25 Section 2003. Appropriation of prior unspent Federal funds.

26 (a) General rule.--Any Federal money which has been
27 previously appropriated by the General Assembly and authorized
28 or allocated by the Federal Government but remains unspent from
29 prior fiscal years and will not be renewed for fiscal year 2018-
30 2019 is hereby appropriated.

1 (b) Department of Human Services.--The Federal
2 appropriations to the Department of Human Services include any
3 prior earnings that may be received during fiscal year 2018-
4 2019. In addition to the amounts specifically appropriated
5 herein to the Department of Human Services, all money
6 appropriated from the Federal Government during any previous
7 fiscal year which are expected to be received as reimbursements
8 may be carried forward until June 30, 2019, to the extent that
9 obligations are carried forward. In addition, any reimbursements
10 actually received to support such obligations may also be
11 carried forward.

12 Section 2004. Subgrants between Federal fund appropriations.

13 Subgrants may be made between Federal appropriations without
14 further approval of the General Assembly. The Secretary of the
15 Budget shall submit a list of subgrants to the chairman and
16 minority chairman of the Appropriations Committee of the Senate
17 and the chairman and minority chairman of the Appropriations
18 Committee of the House of Representatives quarterly. No subgrant
19 to a State agency, however, may be made from a restricted
20 receipt account without a specific appropriation by the General
21 Assembly.

22 Section 2005. Utilization of emergency Federal funds.

23 (a) Natural disasters and civil disobedience.--Federal funds
24 available for costs and damages resulting from natural disasters
25 or civil disobedience may be added to an appropriation contained
26 in this act or to funds appropriated or may be used for the
27 purposes prescribed by the Federal Government.

28 (b) Other emergencies.--In addition to the money
29 appropriated by this act, all money received from the Federal
30 Government for the purpose of disaster assistance or relief, or

1 other money received as a direct result of terrorist acts, money
2 for homeland security and defense and money for avian
3 flu/pandemic preparedness shall be paid into the General Fund
4 and are hereby appropriated out of the General Fund to the
5 departments, boards, commissions or agencies designated by the
6 Governor.

7 (c) Executive authorization.--In the event of any emergency
8 situation in which the General Assembly cannot act in sufficient
9 time, the Governor is authorized through executive authorization
10 to provide up to \$10,000,000 in Federal funds to alleviate the
11 emergency situation.

12 (d) Definition.--For the purposes of this section,
13 "emergency" is defined as any situation in which there is a
14 chance of or which may result in substantial human suffering.
15 Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

16 In accordance with Federal law which permits the transfer of
17 funds from the TANFBG to the CCDFBG and SSBG, the Department of
18 Human Services, upon approval of the Secretary of the Budget,
19 may make such transfers of funds provided that any such transfer
20 will not result in a deficit in any appropriation from which
21 funds are transferred. The Secretary of the Budget shall provide
22 10 days prior notification of any such transfers to the chairman
23 and the minority chairman of the Appropriations Committee of the
24 Senate and the chairman and minority chairman of the
25 Appropriations Committee of the House of Representatives.

26 PART XXI

27 MISCELLANEOUS PROVISIONS

28 FOR 2018-2019

29 Section 2101. Prior laws unaffected.

30 This act is not intended to be inconsistent with or to repeal

1 any provision of any act enacted at this or any prior session of
2 the General Assembly regulating the purchase of supplies, the
3 ordering of printing and binding, the purchase, maintenance and
4 use of automobiles, the method of making payments from the State
5 Treasury for any purpose or the functioning of any
6 administrative department, board or commission.

7 Section 2102. Compliance with other law before funds available.

8 No appropriation made by this act to any department, board,
9 commission or agency of the Executive Department shall be
10 available unless and until the department, board, commission or
11 agency has complied with sections 615 and 616 of the act of
12 April 9, 1929 (P.L.177, No.175), known as The Administrative
13 Code of 1929.

14 Section 2103. Contracts prerequisite to encumbering or
15 committing funds.

16 Funds available to agencies, boards, departments, commissions
17 or other governmental entities under this act for the
18 procurement of supplies, services or construction shall not be
19 available for payment of or to be committed to or encumbered for
20 payment of any such procurement unless and until the agency,
21 board, department or other governmental entity has complied with
22 all of the requirements applicable to the procurement that are
23 set out in 62 Pa.C.S. (relating to procurement) and in the
24 policies, procedures and regulations instituted in accordance
25 with that code.

26 Section 2104. Minority business set-asides.

27 (a) Duty to report.--Each department or other
28 instrumentality of the Commonwealth listed in Subpart A of Part
29 II authorized to contract for buildings, highways, commodities,
30 equipment, supplies or services shall report to the General

1 Assembly all information pertinent to anticipated procurement
2 needs at the beginning of each fiscal year and each fiscal
3 quarter thereafter.

4 (b) Definition.--As used in this section, the term "minority
5 business" means a minority business enterprise as defined in the
6 act of July 22, 1974 (P.L.598, No.206), known as the
7 Pennsylvania Minority Business Development Authority Act.
8 Section 2105. Appropriation of funds from miscellaneous
9 sources.

10 In addition to the amounts appropriated by this act:

11 (1) Money received in payment for food and household
12 supplies furnished to employees and other persons, except
13 inmates, by an institution and money received from the
14 proceeds from the sale of any products of the soil, meats,
15 livestock, timber or other materials sold by a department or
16 agency of the Commonwealth shall be paid into the General
17 Fund and are hereby appropriated out of the General Fund to
18 the several respective institutions for the operation and
19 maintenance of the institutions.

20 (2) Money received from any other source, except the
21 Federal Government, as contributions for the programs
22 provided herein or as payment for services or materials
23 furnished by one institution to another, except those
24 collections designated as revenues, shall be paid into the
25 General Fund and are hereby appropriated out of the General
26 Fund for the purposes of the respective appropriations.

27 (3) Money received by a department or agency of the
28 Commonwealth from any other sources, except the Federal
29 Government, as contributions or supplements to the department
30 or agency for a program or administration of an act included

1 in this act shall be paid into the General Fund and credited
2 to the appropriation for that program or administration of
3 the act.

4 Section 2106. Lapsing of unused funds.

5 (a) General rule.--Except as otherwise provided by law or by
6 this section, that part of all appropriations in Parts II, III,
7 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,
8 XVIII, XVIII-B, XVIII-C, XVIII-D, XVIII-E, XVIII-F and XVIII-G
9 unexpended, uncommitted or unencumbered as of June 30, 2018,
10 shall automatically lapse as of that date.

11 (b) Exceptions.--

12 (1) The appropriation in Part II to the Health Care Cost
13 Containment Council shall be a continuing appropriation.

14 (2) The appropriations in Part II to the State
15 Government Support Agencies shall be continuing
16 appropriations.

17 (3) The appropriation in Part II to the Supreme Court
18 for the unified judicial system security program shall be a
19 continuing appropriation.

20 (4) The appropriations in Part II to the General
21 Assembly shall be continuing appropriations.

22 Section 2107. Appellate courts appropriation contingency.

23 The funds appropriated in Part II to the Supreme, Superior
24 and Commonwealth Courts for justice and judge expenses are
25 contingent upon a vouchered expense account plan being continued
26 by the Supreme Court.

27 Section 2108. Transfer of excess funds.

28 The Governor may transfer any excess money in those funds
29 receiving proceeds of Commonwealth of Pennsylvania general
30 obligation bonds in excess of the amount necessary for the

1 purposes for which the bonds were issued to the appropriate
2 sinking fund for payment of debt service due on outstanding
3 bonds. If such excess funds, together with any available
4 balance, exceed the amount of debt service remaining to be paid,
5 the funds shall be transferred to the General Fund or to the
6 appropriate special fund responsible for such debt service.
7 Section 2109. Transfers for government support agencies.

8 During fiscal year 2018-2019, any prior year amount
9 unexpended on the effective date of this section may, upon the
10 written concurrence of the President pro tempore of the Senate,
11 the Majority Leader of the Senate, the Speaker of the House of
12 Representatives and the Majority Leader of the House of
13 Representatives, be transferred between any of the following
14 accounts:

- 15 (1) Legislative Reference Bureau.
- 16 (2) Legislative Budget and Finance Committee.
- 17 (3) Legislative Data Processing Committee.
- 18 (4) Joint State Government Commission.
- 19 (5) Local Government Commission.
- 20 (6) Legislative Audit Advisory Commission.
- 21 (7) Center for Rural Pennsylvania.
- 22 (8) Commonwealth Mail Processing Center.
- 23 (9) Joint Legislative Air and Water Pollution Control
24 and Conservation Committee.
- 25 (10) Legislative Reapportionment Commission.
- 26 (11) Independent Regulatory Review Commission.
- 27 (12) Capitol Preservation Committee.
- 28 (13) Pennsylvania Commission on Sentencing.
- 29 (14) Host State Committee expenses - CSG.
- 30 (15) Restricted Account for Leave Payout Expenses.

1 Section 2110. Transfers for Legislative Reapportionment
2 Commission.

3 The appropriation made in this act or in any other fiscal
4 year to the Legislative Reapportionment Commission remaining
5 unexpended and unencumbered on the effective date of this
6 section may, upon the written concurrence of the President pro
7 tempore of the Senate, the Majority Leader of the Senate, the
8 Speaker of the House of Representatives and the Majority Leader
9 of the House of Representatives, be transferred to any other
10 account of the Senate and the House of Representatives, as they
11 deem necessary.

12 Section 2111. Administration of Human Services Block Grant.

13 The Department of Human Services shall allocate and disburse
14 appropriations in this act for the Human Services Block Grant
15 Program established under Article XIV-B of the act of June 13,
16 1967 (P.L.31, No.21), known as the Human Services Code, to
17 counties participating in that program. Each such county may
18 adjust the expenditure of its Human Services Block Grant Program
19 allocation between those appropriations in accordance with, and
20 as authorized by, the applicable provision of Article XIV-B of
21 the Human Services Code.

22 PART XXII

23 EFFECTIVE DATE

24 Section 2201. Effective date.

25 This act shall take effect as follows:

26 (1) This section shall take effect immediately.

27 (2) The remainder of this act shall take effect July 1,
28 2018, or immediately, whichever is later.