

AMENDMENTS TO HOUSE BILL NO. 218

Sponsor: REPRESENTATIVE SAYLOR

Printer's No. 162

1 Amend Bill, page 1, lines 1 through 34; pages 2 through 6,
2 lines 1 through 30; page 7, lines 1 through 26; by striking out
3 all of said lines on said pages and inserting
4 To provide from the General Fund for the expenses of the
5 Executive and Judicial Departments, the State Government
6 Support Agencies and the General Assembly of the
7 Commonwealth, the public debt and the public schools for the
8 fiscal year July 1, 2017, to June 30, 2018, for certain
9 institutions and organizations and for the payment of bills
10 incurred and remaining unpaid at the close of the fiscal year
11 ending June 30, 2017; to provide appropriations from the
12 State Lottery Fund, the Tobacco Settlement Fund, the Aviation
13 Restricted Account, the Hazardous Material Response Fund, The
14 State Stores Fund, the Milk Marketing Fund, the Home
15 Investment Trust Fund, the Emergency Medical Services
16 Operating Fund, the Tuition Account Guaranteed Savings
17 Program Fund, the Banking Fund, the Firearm Records Check
18 Fund, the Ben Franklin Technology Development Authority Fund,
19 the Oil and Gas Lease Fund, the Home Improvement Account, the
20 Cigarette Fire Safety and Firefighter Protection Act
21 Enforcement Fund, the Commonwealth Financing Authority Debt
22 Service Restricted Revenue Account, the Insurance Regulation
23 and Oversight Fund, the Pennsylvania Racehorse Development
24 Restricted Receipt Account, the Multimodal Transportation
25 Fund, the State Racing Fund and the ABLE Savings Program Fund
26 to the Executive Department; to provide appropriations from
27 the Judicial Computer System Augmentation Account to the
28 Judicial Department for the fiscal year July 1, 2017, to June
29 30, 2018; to provide appropriations from the Motor License
30 Fund for the fiscal year July 1, 2017, to June 30, 2018, for
31 the proper operation of several departments of the
32 Commonwealth and the Pennsylvania State Police authorized to
33 spend Motor License Fund money; to provide for the
34 appropriation of Federal funds to the Executive and Judicial
35 Departments of the Commonwealth and for the payment of bills
36 remaining unpaid at the close of the fiscal year ending June
37 30, 2017; and to provide for the additional appropriation of

1 Federal and State funds from the General Fund, the State
2 Lottery Fund and the Tobacco Settlement Fund for the
3 Executive and Legislative Departments of the Commonwealth for
4 the fiscal year July 1, 2016, to June 30, 2017, and for the
5 payment of bills incurred and remaining unpaid at the close
6 of the fiscal year ending June 30, 2016.

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49 Amend Bill, page 7, lines 29 and 30; pages 8 through 185,

lines 1 through 30; page 186, lines 1 through 14; by striking
out all of said lines on said pages and inserting

PART I
GENERAL PROVISIONS

Section 101. Short title.

This act shall be known and may be cited as the General
Appropriation Act of 2017.

Section 102. Definitions.

The following words and phrases when used in this act shall
have the meanings given to them in this section unless the
context clearly indicates otherwise:

"Employees." Includes all directors, superintendents, bureau
or division chiefs, assistant directors, assistant
superintendents, assistant chiefs, experts, scientists,
engineers, surveyors, draftsmen, accountants, secretaries,
auditors, inspectors, examiners, analysts, statisticians,
marshals, clerks, stenographers, bookkeepers, messengers and
other assistants in any department, board or commission.

"Expenses" and "maintenance." Includes all printing, binding
and stationery, food and forage, materials and supplies,
traveling expenses, training, motor vehicle supplies and
repairs, freight, express and cartage, postage, telephones and
telegraph rentals and toll charges, newspaper advertising and
notices, public advertising by or through any medium, fuel,
light, heat, power and water, minor construction and renovation,
repairs or reconstruction of equipment, buildings and
facilities, rent of real estate and equipment, premiums on
workers' compensation, insurance premiums on policies of
liability insurance, insurance premiums on medical payment
insurance and surety bonds for volunteer workers, premiums on
employee group life insurance and employee and retired employee
group hospital and medical insurance, payment of Commonwealth
share of Social Security taxes and unemployment compensation
costs for State employees, the purchase of replacement or
additional equipment and machinery and all other incidental
costs and expenses, including payment to the Department of
General Services of mileage and other charges for the use of
automobiles and rental payments for permanently assigned
automobiles and of expenses or costs of services incurred
through the Purchasing Fund. The term "expenses" also shall
include the medical costs for the treatment of inmates of State
institutions when the inmate must be transferred to an outside
hospital, provided, that in no case shall the State institution
pay more for patient care than that provided under the State
medical assistance program.

Section 103. Abbreviations.

The following abbreviations when used in this act shall have
the meanings given to them in this section unless the context
clearly indicates otherwise:

1 "AIDS." Acquired Immune Deficiency Syndrome.
 2 "ARC." Appalachian Regional Commission.
 3 "ARRA." American Recovery and Reinvestment Act.
 4 "BG." Block grant.
 5 "CCDFBG." Child Care and Development Fund Block Grant.
 6 "CHIPRA." Children's Health Insurance Program
 7 Reauthorization Act.
 8 "CSBG." Community Services Block Grant.
 9 "DCSI." Drug Control and Systems Improvement Formula Grant
 10 Program.
 11 "DFSC." Drug Free Schools and Communities Act.
 12 "DOE." Department of Energy.
 13 "EEOC." Equal Employment Opportunity Commission.
 14 "EPA." Environmental Protection Agency.
 15 "ESEA." Elementary and Secondary Education Act.
 16 "ESG." Emergency Solutions Grant.
 17 "FEMA." Federal Emergency Management Agency.
 18 "FTA." Federal Transit Administration.
 19 "HUD." Department of Housing and Urban Development.
 20 "ID." Intellectual Disabilities.
 21 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
 22 "LSTA." Library Services and Technology Act.
 23 "MCH." Maternal and Child Health.
 24 "MCHSBG." Maternal and Child Health Services Block Grant.
 25 "MHSBG." Mental Health Services Block Grant.
 26 "PAFE." Pennsylvania Agricultural Food Exposition.
 27 "PHHSBG." Preventive Health and Health Services Block Grant.
 28 "RSAT." Residential Substance Abuse Treatment.
 29 "SABG." Substance Abuse Block Grant.
 30 "SCDBG." Small Communities Development Block Grant.
 31 "SDA." Service Delivery Area.
 32 "SNAP." Supplemental Nutrition Assistance Project.
 33 "SORNA." Sex Offender Registration and Notification Act.
 34 "SPBP." Special Pharmaceutical Benefit Program.
 35 "SSBG." Social Services Block Grant.
 36 "TANF." Temporary Assistance for Needy Families.
 37 "TANFBG." Temporary Assistance for Needy Families Block
 38 Grant.
 39 "TB." Tuberculosis.
 40 "TEFAP." Temporary Emergency Food Assistance Program.
 41 "VA." Veterans' Administration.
 42 "WIA." Workforce Investment Act.
 43 "WIC." Women, Infants and Children Program.
 44 Section 104. State appropriations.

45 (a) General Fund.--The following sums set forth in this act,
 46 or as much thereof as may be necessary, are hereby specifically
 47 appropriated from the General Fund to the several hereinafter
 48 named agencies of the Executive, Legislative and Judicial
 49 Departments of the Commonwealth for the payment of salaries,
 50 wages or other compensation and travel expenses of the duly
 51 elected or appointed officers and employees of the Commonwealth,

1 for the payment of fees for contractual services rendered, for
2 the purchase or rental of goods and services, printing, public
3 advertising by or through any medium, equipment, land and
4 buildings and for payment of any other expenses, as provided by
5 law or by this act, necessary for the proper conduct of the
6 duties, functions and activities and for the purposes
7 hereinafter set forth for the fiscal year beginning July 1,
8 2017, and for the payment of bills incurred and remaining unpaid
9 at the close of the fiscal year ending June 30, 2017.

10 (b) State Lottery Fund.--The following sums set forth in
11 this act, or as much thereof as may be necessary, are hereby
12 specifically appropriated from the State Lottery Fund to the
13 several hereinafter named agencies of the Executive Department
14 of the Commonwealth for the payment of salaries, wages or other
15 compensation and travel expenses of the duly appointed officers
16 and employees of the Commonwealth, for the payment of fees for
17 contractual services rendered, for the purchase or rental of
18 goods and services and for payment of any other expenses, as
19 provided by law or by this act, necessary for the proper conduct
20 of the duties, functions and activities and for the purposes
21 hereinafter set forth for the fiscal year beginning July 1,
22 2017, and for the payment of bills incurred and remaining unpaid
23 at the close of the fiscal year ending June 30, 2017.

24 (c) Tobacco Settlement Fund.--The following sums set forth
25 in this act, or as much thereof as may be necessary, are hereby
26 specifically appropriated from the Tobacco Settlement Fund to
27 the hereinafter named agencies of the Executive Department of
28 the Commonwealth for the payment of salaries, wages or other
29 compensation and travel expenses of the duly appointed officers
30 and employees of the Commonwealth, for the payment of fees for
31 contractual services rendered, for the purchase or rental of
32 goods and services and for payment of any other expenses, as
33 provided by law or by this act, necessary for the proper conduct
34 of the duties, functions and activities and for the purposes
35 hereinafter set forth for the fiscal year beginning July 1,
36 2017, and for the payment of bills incurred and remaining unpaid
37 at the close of the fiscal year ending June 30, 2017.

38 (d) Judicial Computer System Augmentation Account.--The
39 following sums set forth in this act, or as much thereof as may
40 be necessary, are hereby specifically appropriated from the
41 restricted receipt account established within the General Fund,
42 known as the Judicial Computer System Augmentation Account, to
43 the Judicial Department of the Commonwealth for the payment of
44 salaries, wages or other compensation and travel expenses, for
45 the payment of fees for contractual services rendered, for the
46 purchase or rental of goods and services and for the payment of
47 any other expenses, as provided by law or by this act, necessary
48 for the proper conduct of the duties, functions and activities
49 and for the purposes hereinafter set forth for the fiscal year
50 beginning July 1, 2017, and for the payment of bills incurred
51 and remaining unpaid at the close of the fiscal year ending June

1 30, 2017.

2 (e) Emergency Medical Services Operating Fund.--The
3 following sums set forth in this act, or as much thereof as may
4 be necessary, are hereby specifically appropriated from the
5 Emergency Medical Services Operating Fund to the several
6 hereinafter named agencies of the Executive Department of the
7 Commonwealth for the payment of fees for contractual services
8 rendered, for the purchase or rental of goods and services and
9 for the payment of any other expenses, as provided by law or by
10 this act, necessary for the proper conduct of the duties,
11 functions and activities and for the purposes hereinafter set
12 forth for the fiscal year beginning July 1, 2017, and for the
13 payment of bills incurred and remaining unpaid at the close of
14 the fiscal year ending June 30, 2017.

15 (f) The State Stores Fund.--The following sums set forth in
16 this act, or as much thereof as may be necessary, are hereby
17 specifically appropriated from The State Stores Fund to the
18 hereinafter named agencies of the Executive Department of the
19 Commonwealth for the payment of salaries, wages or other
20 compensation and travel expenses of the duly appointed officers
21 and employees of the Commonwealth, for the payment of fees for
22 contractual services rendered, for the purchase or rental of
23 goods and services and for the payment of any other expenses, as
24 provided by law or by this act, necessary for the proper conduct
25 of the duties, functions and activities and for the purposes
26 hereinafter set forth for the fiscal year beginning July 1,
27 2017, and for the payment of bills incurred and remaining unpaid
28 at the close of the fiscal year ending June 30, 2017.

29 (g) Motor License Fund.--The following sums, or as much
30 thereof as may be necessary, are hereby appropriated from the
31 Motor License Fund to the hereinafter named agencies of the
32 Executive Department for the payment of salaries, wages and
33 other compensation and travel expenses of the duly elected or
34 appointed officers and employees of the Commonwealth, for
35 contractual services and other expenses necessary for the proper
36 conduct of the duties, functions and activities for the purposes
37 hereinafter set forth for the fiscal year beginning July 1,
38 2017, and for the payment of bills incurred and remaining unpaid
39 at the close of the fiscal year ending June 30, 2017.

40 (h) Aviation Restricted Account.--The following sums, or as
41 much thereof as may be necessary, are hereby appropriated from
42 the Aviation Restricted Account in the Motor License Fund to the
43 hereinafter named agencies of the Executive Department for the
44 purposes set forth herein for the fiscal year beginning July 1,
45 2017, and for the payment of bills incurred and remaining unpaid
46 at the close of the fiscal year ending June 30, 2017.

47 (i) Hazardous Material Response Fund.--The following sums
48 set forth in this act, or as much thereof as may be necessary,
49 are hereby specifically appropriated from the Hazardous Material
50 Response Fund to the several hereinafter named agencies of the
51 Executive Department of the Commonwealth for the payment of fees

1 for contractual services rendered, for the purchase or rental of
2 goods and services and for the payment of any other expenses, as
3 provided by law or by this act, necessary for the proper conduct
4 of the duties, functions and activities and for the purposes
5 hereinafter set forth for the fiscal year beginning July 1,
6 2017, and for the payment of bills incurred and remaining unpaid
7 at the close of the fiscal year ending June 30, 2017.

8 (j) Milk Marketing Fund.--The following sums set forth in
9 this act, or as much thereof as may be necessary, are hereby
10 specifically appropriated from the Milk Marketing Fund to the
11 several hereinafter named agencies of the Executive Department
12 of the Commonwealth for the payment of salaries, wages or other
13 compensation and travel expenses of the duly appointed officers
14 and employees of the Commonwealth, for the payment of fees for
15 contractual services rendered, for the purchase or rental of
16 goods and services and for the payment of any other expenses, as
17 provided by law or by this act, necessary for the proper conduct
18 of the duties, functions and activities and for the purposes
19 hereinafter set forth for the fiscal year beginning July 1,
20 2017, and for the payment of bills incurred and remaining unpaid
21 at the close of the fiscal year ending June 30, 2017.

22 (k) Home Investment Trust Fund.--The following sums set
23 forth in this act, or as much thereof as may be necessary, are
24 hereby specifically appropriated from the Home Investment Trust
25 Fund to the hereinafter named agencies of the Executive
26 Department of the Commonwealth for the payment of salaries,
27 wages or other compensation and travel expenses of the duly
28 appointed officers and employees of the Commonwealth, for the
29 payment of fees for contractual services rendered, for the
30 purchase or rental of goods and services and for the payment of
31 any other expenses, as provided by law or by this act, necessary
32 for the proper conduct of the duties, functions and activities
33 and for the purposes hereinafter set forth for the fiscal year
34 beginning July 1, 2017, and for the payment of bills incurred
35 and remaining unpaid at the close of the fiscal year ending June
36 30, 2017.

37 (l) Tuition Account Guaranteed Savings Program Fund.--The
38 following sums set forth in this act, or as much thereof as may
39 be necessary, are hereby specifically appropriated from the
40 Tuition Account Guaranteed Savings Program Fund to the
41 hereinafter named agencies of the Executive Department of the
42 Commonwealth for the payment of salaries, wages or other
43 compensation and travel expenses of the duly appointed officers
44 and employees of the Commonwealth, for the payment of fees for
45 contractual services rendered, for the purchase or rental of
46 goods and services and for the payment of any other expenses, as
47 provided by law or by this act, necessary for the proper conduct
48 of the duties, functions and activities and for the purposes
49 hereinafter set forth for the fiscal year beginning July 1,
50 2017, and for the payment of bills incurred and remaining unpaid
51 at the close of the fiscal year ending June 30, 2017.

1 (m) Banking Fund.--The following sums set forth in this act,
2 or as much thereof as may be necessary, are hereby specifically
3 appropriated from the Banking Fund to the hereinafter named
4 agencies of the Executive Department of the Commonwealth for the
5 payment of salaries, wages or other compensation and travel
6 expenses of the duly appointed officers and employees of the
7 Commonwealth, for the payment of fees for contractual services
8 rendered, for the purchase or rental of goods and services and
9 for the payment of any other expenses, as provided by law or by
10 this act, necessary for the proper conduct of the duties,
11 functions and activities and for the purposes hereinafter set
12 forth for the fiscal year beginning July 1, 2017, and for the
13 payment of bills incurred and remaining unpaid at the close of
14 the fiscal year ending June 30, 2017.

15 (n) Firearm Records Check Fund.--The following sums set
16 forth in this act, or as much thereof as may be necessary, are
17 hereby specifically appropriated from the Firearm Records Check
18 Fund to the hereinafter named agencies of the Executive
19 Department of the Commonwealth for the payment of salaries,
20 wages or other compensation and travel expenses of the duly
21 appointed officers and employees of the Commonwealth, for the
22 payment of fees for contractual services rendered, for the
23 purchase or rental of goods and services and for the payment of
24 any other expenses, as provided by law or by this act, necessary
25 for the proper conduct of the duties, functions and activities
26 and for the purposes hereinafter set forth for the fiscal year
27 beginning July 1, 2017, and for the payment of bills incurred
28 and remaining unpaid at the close of the fiscal year ending June
29 30, 2017.

30 (o) Ben Franklin Technology Development Authority Fund.--The
31 following sums set forth in this act, or as much thereof as may
32 be necessary, are hereby specifically appropriated from the Ben
33 Franklin Technology Development Authority Fund to the
34 hereinafter named agencies of the Executive Department of the
35 Commonwealth for the payment of salaries, wages or other
36 compensation and travel expenses of the duly appointed officers
37 and employees of the Commonwealth, for the payment of fees for
38 contractual services rendered, for the purchase or rental of
39 goods and services and for the payment of any other expenses, as
40 provided by law or by this act, necessary for the proper conduct
41 of the duties, functions and activities and for the purposes
42 hereinafter set forth for the fiscal year beginning July 1,
43 2017, and for the payment of bills incurred and remaining unpaid
44 at the close of the fiscal year ending June 30, 2017.

45 (p) Oil and Gas Lease Fund.--The following sums set forth in
46 this act, or as much thereof as may be necessary, are hereby
47 specifically appropriated from the Oil and Gas Lease Fund to the
48 hereinafter named agencies of the Executive Department of the
49 Commonwealth for the payment of salaries, wages or other
50 compensation and travel expenses of the duly appointed officers
51 and employees of the Commonwealth, for the payment of fees for

1 contractual services rendered, for the purchase or rental of
2 goods and services and for payment of any other expenses, as
3 provided by law or by this act, necessary for the proper conduct
4 of the duties, functions and activities and for the purposes
5 hereinafter set forth for the fiscal year beginning July 1,
6 2017, and for the payment of bills incurred and remaining unpaid
7 at the close of the fiscal year ending June 30, 2017.

8 (q) Home Improvement Account.--The following sums set forth
9 in this act, or as much thereof as may be necessary, are hereby
10 specifically appropriated from the Home Improvement Account
11 within the General Fund to the hereinafter named agencies of the
12 Executive Department of the Commonwealth for the payment of
13 salaries, wages or other compensation and travel expenses of the
14 duly appointed officers and employees of the Commonwealth, for
15 the payment of fees for contractual services rendered, for the
16 purchase or rental of goods and services and for payment of any
17 other expenses, as provided by law or by this act, necessary for
18 the proper conduct of the duties, functions and activities and
19 for the purposes hereinafter set forth for the fiscal year
20 beginning July 1, 2017, and for the payment of bills incurred
21 and remaining unpaid at the close of the fiscal year ending June
22 30, 2017.

23 (r) Cigarette Fire Safety and Firefighter Protection Act
24 Enforcement Fund.--The following sums set forth in this act, or
25 as much thereof as may be necessary, are hereby specifically
26 appropriated from the Cigarette Fire Safety and Firefighter
27 Protection Act Enforcement Fund to the hereinafter named
28 agencies of the Executive Department of the Commonwealth for the
29 payment of salaries, wages or other compensation and travel
30 expenses of the duly appointed officers and employees of the
31 Commonwealth, for the payment of fees for contractual services
32 rendered, for the purchase or rental of goods and services and
33 for payment of any other expenses, as provided by law or by this
34 act, necessary for the proper conduct of the duties, functions
35 and activities and for the purposes hereinafter set forth for
36 the fiscal year beginning July 1, 2017, and for the payment of
37 bills incurred and remaining unpaid at the close of the fiscal
38 year ending June 30, 2017.

39 (s) Commonwealth Financing Authority Debt Service Restricted
40 Revenue Account.--The following sums set forth in this act, or
41 as much thereof as may be necessary, are hereby specifically
42 appropriated from the Commonwealth Financing Authority Debt
43 Service Restricted Revenue Account to the hereinafter named
44 agencies of the Executive Department of the Commonwealth for the
45 payment of principal and interest due on outstanding
46 indebtedness of the Commonwealth Financing Authority and for the
47 purposes hereinafter set forth for the fiscal year beginning
48 July 1, 2017, and for the payment of bills incurred and
49 remaining unpaid at the close of the fiscal year ending June 30,
50 2017.

51 (t) Insurance Regulation and Oversight Fund.--The following

1 sums set forth in this act, or as much thereof as may be
2 necessary, are hereby specifically appropriated from the
3 Insurance Regulation and Oversight Fund to the hereinafter named
4 agencies of the Executive Department of the Commonwealth for the
5 payment of salaries, wages or other compensation and travel
6 expenses of the duly appointed officers and employees of the
7 Commonwealth, for the payment of fees for contractual services
8 rendered, for the purchase or rental of goods and services and
9 for payment of any other expenses, as provided by law or by this
10 act, necessary for the proper conduct of the duties, functions
11 and activities and for the purposes hereinafter set forth for
12 the fiscal year beginning July 1, 2017, and for the payment of
13 bills incurred and remaining unpaid at the close of the fiscal
14 year ending June 30, 2017.

15 (u) Pennsylvania Racehorse Development Restricted Receipt
16 Account.--The following sums set forth in this act, or as much
17 thereof as may be necessary, are hereby specifically
18 appropriated from the Pennsylvania Racehorse Development
19 Restricted Receipt Account established within the Pennsylvania
20 Racehorse Development Fund to the hereinafter named agencies of
21 the Executive Department of the Commonwealth for the payment of
22 fees for contractual services rendered, for the purchase or
23 rental of goods and services and for the payment of any other
24 expenses, as provided by law or by this act, necessary for the
25 proper conduct of the duties, functions and activities and for
26 the purposes hereinafter set forth for the fiscal year beginning
27 July 1, 2017, and for the payment of bills incurred and
28 remaining unpaid at the close of the fiscal year ending June 30,
29 2017.

30 (v) (Reserved).

31 (w) Multimodal Transportation Fund.--The following sums set
32 forth in this act, or as much thereof as may be necessary, are
33 hereby specifically appropriated from the Multimodal
34 Transportation Fund to the Department of Transportation for the
35 payment of salaries, wages or other compensation and travel
36 expenses, for the payment of fees for contractual services
37 rendered, for the purchase or rental of goods and services and
38 for the payment of any other expenses, as provided by law or by
39 this act, necessary for the proper conduct of the duties,
40 functions and activities and for the purposes hereinafter set
41 forth for the fiscal year beginning July 1, 2017, and for the
42 payment of bills incurred and remaining unpaid at the close of
43 the fiscal year ending June 30, 2017.

44 (x) State Racing Fund.--The following sums set forth in this
45 act, or as much thereof as may be necessary, are hereby
46 specifically appropriated from the State Racing Fund to the
47 hereinafter named agencies of the Executive Department of the
48 Commonwealth for the payment of salaries, wages or other
49 compensation and travel expenses of the duly appointed officers
50 and employees of the Commonwealth, for the payment of fees for
51 contractual services rendered, for the purchase or rental of

1 goods and services and for the payment of any other expenses, as
2 provided by law or by this act, necessary for the proper conduct
3 of the duties, functions and activities and for the purposes
4 hereinafter set forth for the fiscal year beginning July 1,
5 2017, and for the payment of bills incurred and remaining unpaid
6 at the close of the fiscal year ending June 30, 2017.

7 (y) ABLE Savings Program Fund.--The following sums set forth
8 in this act, or as much thereof as may be necessary, are hereby
9 specifically appropriated from the ABLE Savings Program Fund to
10 the hereinafter named agencies of the Executive Department of
11 the Commonwealth for the payment of salaries, wages or other
12 compensation and travel expenses of the duly appointed officers
13 and employees of the Commonwealth, for the payment of fees for
14 contractual services rendered, for the purchase or rental of
15 goods and services and for the payment of any other expenses, as
16 provided by law or by this act, necessary for the proper conduct
17 of the duties, functions and activities and for the purposes
18 hereinafter set forth for the fiscal year beginning July 1,
19 2017, and for the payment of bills incurred and remaining unpaid
20 at the close of the fiscal year ending June 30, 2017.

21 Section 105. Federal augmentation appropriations.

22 The following Federal augmentation appropriations set forth
23 in this act, or as much thereof as may be necessary, are hereby
24 specifically appropriated from the Federal augmentation funds to
25 the several hereinafter named agencies of the Executive
26 Department of the Commonwealth for the payment of the expenses
27 of implementing and carrying out the programs stated herein for
28 the fiscal year beginning July 1, 2017, and for the payment of
29 bills incurred and remaining unpaid at the close of the fiscal
30 year ending June 30, 2017. Unless otherwise stated, the
31 appropriations include any carryovers from the prior fiscal
32 year.

33 Section 106. Block grants.

34 (a) Appropriation.--The following sums set forth in this
35 act, or as much thereof as may be necessary, are hereby
36 specifically appropriated from the block grant (BG) funds to the
37 several hereinafter named agencies of the Executive Department
38 of the Commonwealth for the purposes and under the restrictions
39 for which the funds are provided for the fiscal year beginning
40 July 1, 2017.

41 (b) Small Communities Development Block Grant.--The Small
42 Communities Development Block Grant (SCDBG) is to assist small
43 cities and communities that have a high concentration of
44 impoverished citizens and substandard housing to expand their
45 low-income and moderate-income housing opportunities and to meet
46 community development needs.

47 (c) Community Services Block Grant.--The Community Services
48 Block Grant (CSBG) is to provide a range of services and
49 activities having a measurable and potentially major impact on
50 the causes of poverty in the community or those areas of the
51 community where poverty is a particularly acute problem. In

1 addition, new focus may be placed on the unemployed, both old
2 and new. Local agencies may lower their eligibility requirements
3 for recipients to three months to allow greater flexibility to
4 assure proper consideration of each recipient.

5 (d) Preventive Health and Health Services Block Grant.--The
6 Preventive Health and Health Services Block Grant (PHHSBG) is
7 for the provision of preventive health and other health services
8 related to emergency medical systems, health initiative grants,
9 comprehensive public health, hypertension, fluoridation, health
10 education, risk reduction, home health, rape crisis and domestic
11 violence services.

12 (e) Maternal and Child Health Services Block Grant.--The
13 Maternal and Child Health Services Block Grant (MCHSBG) is to
14 enable states to maintain and strengthen their leadership in
15 planning, promoting, coordinating and evaluating health care for
16 pregnant women, mothers, infants and children, and children with
17 special health care needs and in providing health services for
18 mothers and children who do not have access to adequate health
19 care.

20 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
21 Income Home Energy Assistance Block Grant (LIHEABG) is to help
22 lessen the impact of the high cost of energy on low-income
23 families and individuals, including energy efficiency grants for
24 low-income dwellings. No less than 15% of the LIHEABG funds
25 received shall be used for weatherization. LIHEABG funds
26 received pursuant to a Presidential release of contingency funds
27 shall be exempt from the 15% requirement.

28 (g) Social Services Block Grant.--The Social Services Block
29 Grant (SSBG) is for the provision of social services to eligible
30 persons.

31 (h) Mental Health Services Block Grant.--The Mental Health
32 Services Block Grant (MHSBG) provides funds for the provision of
33 services to adults with serious mental illness or children with
34 serious emotional disturbance.

35 (i) Substance Abuse Block Grant.--The Substance Abuse Block
36 Grant (SABG) provides funds to establish and maintain programs
37 to combat alcohol and drug abuse.

38 (j) Child Care and Development Fund Block Grant.--The Child
39 Care and Development Fund Block Grant (CCDFBG) is for the
40 provision of direct child care or to increase the quality and
41 availability of child care for low-income families.

42 (k) Temporary Assistance for Needy Families Block Grant.--
43 The Temporary Assistance for Needy Families Block Grant (TANFBG)
44 provides funds for the provision of cash grants, child care,
45 training and support services, child welfare and administration
46 for eligible families and individuals.

47 Section 107. Appropriations to Pennsylvania Higher Education
48 Assistance Agency.

49 The appropriations set forth in this act to the Pennsylvania
50 Higher Education Assistance Agency, which is an integral part
51 and arm of the Commonwealth and which is directly controlled by

1 the Commonwealth, shall supplement other Commonwealth funds
2 maintained by the Pennsylvania Higher Education Assistance
3 Agency in order to fulfill its essential State governmental
4 function of providing Commonwealth students with access to
5 higher education opportunities and providing essential higher
6 education programs for the benefit of Commonwealth students.

7 PART II

8 GENERAL FUND AND FEDERAL APPROPRIATIONS
9 FOR 2017-2018

10 SUBPART A

11 EXECUTIVE DEPARTMENT

12 Section 201. Governor.

13 The following amounts are
14 appropriated to the Governor:

Federal

State

15 For the Office of the
16 Governor: including the
17 maintenance of the Governor's
18 Home, the expense of
19 entertainment of official guests
20 and members of the General
21 Assembly and the Judiciary,
22 participation in the Governor's
23 Conference, the expenses of the
24 Executive Board and the payment
25 of traveling expenses of persons
26 other than employees of the
27 Commonwealth appointed by the
28 Governor to represent or
29 otherwise serve the Commonwealth.

30 State appropriation.....

6,439,000

31 Section 202. Executive Offices.

32 The following amounts are
33 appropriated to the Executive
34 Offices:

Federal

State

35 For the Office of
36 Administration.

37 State appropriation.....

9,285,000

38 The following Federal amounts
39 are appropriated to supplement
40 the sum appropriated for the
41 Office of Administration:

42 (1) "Homeland Security Grant
43 Program."

44 Federal appropriation.....

134,000

45 To the Office of
46 Administration for payment of
47 Medicare Part B enrollment
48 penalties.

49 State appropriation.....

175,000

50 For Commonwealth Technology
51 Services.

1	State appropriation.....	53,155,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for	
5	Commonwealth Technology Services:	
6	(1) "NSTIC Grant."	
7	Federal appropriation.....	225,000
8	(2) "Information Sharing	
9	Initiative."	
10	Federal appropriation.....	246,000
11	For the Inspector General.	
12	State appropriation.....	3,842,000
13	For investigation of welfare	
14	fraud activities.	
15	State appropriation.....	10,696,000
16	The following Federal amounts	
17	are appropriated to supplement	
18	the sum appropriated for	
19	investigation of welfare fraud	
20	activities:	
21	(1) "TANFBG - Program	
22	Accountability."	
23	Federal appropriation.....	1,500,000
24	(2) "Food Stamps - Program	
25	Accountability."	
26	Federal appropriation.....	7,000,000
27	(3) "Medical Assistance -	
28	Program Accountability."	
29	Federal appropriation.....	4,200,000
30	(4) "CCDFBG Subsidized Day	
31	Care - Fraud Investigation."	
32	Federal appropriation.....	905,000
33	For the Office of the Budget.	
34	State appropriation.....	16,731,000
35	For the Office of General	
36	Counsel.	
37	State appropriation.....	3,724,000
38	For the audit of the Auditor	
39	General.	
40	State appropriation.....	99,000
41	For the Pennsylvania Human	
42	Relations Commission.	
43	State appropriation.....	8,200,000
44	The following Federal amounts	
45	are appropriated to supplement	
46	the sum appropriated for the	
47	Pennsylvania Human Relations	
48	Commission:	
49	(1) "EEOC - Special Project	
50	Grant."	
51	Federal appropriation.....	1,000,000

1	(2) "HUD - Special Project		
2	Grant."		
3	Federal appropriation.....	600,000	
4	For the Council on the Arts.		
5	State appropriation.....		906,000
6	The following Federal amounts		
7	are appropriated to supplement		
8	the sum appropriated for the		
9	Council on the Arts:		
10	(1) "National Endowment for		
11	the Arts - Administration."		
12	Federal appropriation.....	980,000	
13	For the Juvenile Court Judges		
14	Commission.		
15	State appropriation.....		2,672,000
16	For the Pennsylvania		
17	Commission on Crime and		
18	Delinquency.		
19	State appropriation.....		5,306,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for the		
23	Pennsylvania Commission on Crime		
24	and Delinquency:		
25	(1) "Plan for Juvenile		
26	Justice."		
27	Federal appropriation.....	150,000	
28	(2) (Reserved).		
29	(3) "Justice Assistance		
30	Grants."		
31	Federal appropriation.....	12,000,000	
32	(4) (Reserved).		
33	(5) "Justice Assistance		
34	Grants - Administration."		
35	Federal appropriation.....	1,300,000	
36	(6) (Reserved).		
37	(7) (Reserved).		
38	(8) "Statistical Analysis		
39	Center."		
40	Federal appropriation.....	200,000	
41	(9) "Criminal Identification		
42	Technology."		
43	Federal appropriation.....	1,500,000	
44	(10) "Crime Victims'		
45	Compensation Services."		
46	Federal appropriation.....	8,500,000	
47	(11) (Reserved).		
48	(12) (Reserved).		
49	(13) "Crime Victims'		
50	Assistance."		
51	Federal appropriation.....	85,000,000	

1	(14)	(Reserved).	
2	(15)	"Violence Against Women	
3		Formula Grant Program."	
4		Federal appropriation.....	7,000,000
5	(16)	(Reserved).	
6	(17)	"Violence Against Women	
7		Formula Grant Program -	
8		Administration."	
9		Federal appropriation.....	600,000
10	(18)	(Reserved).	
11	(19)	"Residential Substance	
12		Abuse Treatment Program."	
13		Federal appropriation.....	1,300,000
14	(20)	(Reserved).	
15	(21)	"Crime Victims'	
16		Assistance (VOCA) -	
17		Administration/Operations."	
18		Federal appropriation.....	4,000,000
19	(22)	"Juvenile Accountability	
20		Incentive Program."	
21		Federal appropriation.....	200,000
22	(23)	(Reserved).	
23	(24)	(Reserved).	
24	(25)	(Reserved).	
25	(26)	"Juvenile Justice and	
26		Delinquency Prevention."	
27		Federal appropriation.....	3,000,000
28	(27)	(Reserved).	
29	(28)	"Justice and Mental	
30		Health Collaboration."	
31		Federal appropriation.....	250,000
32	(29)	(Reserved).	
33	(30)	(Reserved).	
34	(31)	(Reserved).	
35	(32)	(Reserved).	
36	(33)	"Assault Services	
37		Program."	
38		Federal appropriation.....	600,000
39	(34)	(Reserved).	
40	(35)	(Reserved).	
41	(36)	(Reserved).	
42	(37)	(Reserved).	
43	(38)	(Reserved).	
44	(39)	(Reserved).	
45	(40)	(Reserved).	
46	(41)	(Reserved).	
47	(42)	(Reserved).	
48	(43)	"Second Chance Act -	
49		Juvenile Offender Reentry."	
50		Federal appropriation.....	1,000,000
51	(44)	(Reserved).	

1	(45) (Reserved).		
2	(46) (Reserved).		
3	(47) (Reserved).		
4	(48) (Reserved).		
5	(49) "Forensic Science		
6	Program."		
7	Federal appropriation.....	1,000,000	
8	(50) "Justice Reinvestment		
9	Initiative."		
10	Federal appropriation.....	1,000,000	
11	(51) (Reserved).		
12	(52) "Adam Walsh		
13	Implementation Support."		
14	Federal appropriation.....	750,000	
15	(53) "Byrne Competitive		
16	Program."		
17	Federal appropriation.....	2,000,000	
18	(54) "VOCA Training."		
19	Federal appropriation.....	900,000	
20	For drug court expansion.		
21	State appropriation.....		3,000,000
22	For violence and delinquency		
23	prevention programs.		
24	State appropriation.....		3,289,000
25	Section 203. Lieutenant Governor.		
26	The following amounts are		
27	appropriated to the Lieutenant		
28	Governor:	Federal	State
29	For the Office of the		
30	Lieutenant Governor, including		
31	payment of expenses of the		
32	residence at the Edward Martin		
33	Military Reservation.		
34	State appropriation.....		970,000
35	For the Board of Pardons.		
36	State appropriation.....		671,000
37	Section 204. Attorney General.		
38	The following amounts are		
39	appropriated to the Attorney		
40	General:	Federal	State
41	For general government		
42	operations of the Office of		
43	Attorney General.		
44	State appropriation.....		35,113,000
45	The following Federal amounts		
46	are appropriated to supplement		
47	the sum appropriated for general		
48	government operations:		
49	(1) "State Medicaid Fraud		
50	Control Units."		
51	Federal appropriation.....	7,795,000	

1	(2) "Middle Atlantic - Great		
2	Lakes Organized Crime Law		
3	Enforcement Network."		
4	Federal appropriation.....	7,979,000	
5	For drug law enforcement.		
6	State appropriation.....		28,531,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for drug law		
10	enforcement:		
11	(1) "High Intensity Drug		
12	Trafficking Areas."		
13	Federal appropriation.....	5,308,000	
14	For local drug task forces and		
15	a drug strike task force.		
16	State appropriation.....		12,781,000
17	For a joint local-State		
18	firearm task force in a city of		
19	the first class.		
20	State appropriation.....		3,777,000
21	For witness relocation		
22	programs.		
23	State appropriation.....		1,033,000
24	For Child Predator		
25	Interception Unit.		
26	State appropriation.....		4,457,000
27	For tobacco law enforcement.		
28	State appropriation.....		1,950,000
29	For a mobile street crimes		
30	unit.		
31	State appropriation.....		2,000,000
32	Section 205. Auditor General.		
33	The following amounts are		
34	appropriated to the Auditor		
35	General:	Federal	State
36	For the Department of the		
37	Auditor General for postauditing,		
38	annually, periodically or		
39	specially, the affairs of any		
40	department, board or commission		
41	which is supported out of the		
42	General Fund, district justices,		
43	other fining offices, Volunteer		
44	Firemen's Relief Association		
45	Funds and the offices of		
46	Statewide elected officials and		
47	for the proper auditing of		
48	appropriations for or relating to		
49	public assistance, including any		
50	Federal sums supplementing such		
51	appropriations.		

1	State appropriation.....		40,136,000
2	For the Board of Claims.		
3	State appropriation.....		1,725,000
4	Section 206. Treasury Department.		
5	The following amounts are		
6	appropriated to the Treasury		
7	Department:	Federal	State
8	For general government		
9	operations of the Treasury		
10	Department including the		
11	administration of Article XIII.1		
12	of the act of April 9, 1929		
13	(P.L.343, No.176), known as The		
14	Fiscal Code.		
15	State appropriation.....		35,311,000
16	For the Board of Finance and		
17	Revenue.		
18	State appropriation.....		2,784,000
19	For divestiture reimbursement.		
20	State appropriation.....		23,000
21	For the payment of the		
22	Commonwealth's portion of the		
23	expenses of various councils,		
24	commissions, conferences, boards,		
25	associations, coalitions and		
26	institutes which are multistate		
27	organizations of which the		
28	Commonwealth has been a member		
29	for at least one year and which		
30	membership enables the		
31	Commonwealth government to		
32	represent the citizens of		
33	Pennsylvania, such organizations		
34	being designed to promote or		
35	protect the member states'		
36	interests, or which promote		
37	governmental financial excellence		
38	or accountability.		
39	State appropriation.....		901,000
40	For publishing statements of		
41	the General Fund and other funds		
42	of the Commonwealth.		
43	State appropriation.....		15,000
44	For information technology		
45	modernization.		
46	State appropriation.....		1,870,000
47	For transfer to the ABLE		
48	Savings Program Fund, for		
49	administration of the		
50	Pennsylvania ABLE Savings		
51	Program.		

1	State appropriation.....		1,130,000
2	For payment of law enforcement		
3	and emergency response personnel		
4	death benefits.		
5	State appropriation.....		2,980,000
6	For compensation of the		
7	Commonwealth's loan and transfer		
8	agent for services and expenses		
9	in connection with the		
10	registration, transfer and		
11	payment of interest on bonds of		
12	the Commonwealth and other		
13	services required to be performed		
14	by the loan and transfer agent.		
15	State appropriation.....		50,000
16	For general obligation debt		
17	service or to pay all arbitrage		
18	rebates to the Federal Government		
19	required under section 148 of the		
20	Internal Revenue Code of 1986		
21	(Public Law 99-514, 26 U.S.C. §		
22	148).		
23	State appropriation.....		960,000,000
24	Section 207. (Reserved).		
25	Section 208. Department of Agriculture.		
26	The following amounts are		
27	appropriated to the Department of		
28	Agriculture:	Federal	State
29	For general government		
30	operations of the Department of		
31	Agriculture.		
32	State appropriation.....		29,557,000
33	The following Federal amounts		
34	are appropriated to supplement		
35	the sum appropriated for general		
36	government operations:		
37	(1) "Pennsylvania Plant Pest		
38	Detection System."		
39	Federal appropriation.....	1,300,000	
40	(2) "Poultry Grading		
41	Service."		
42	Federal appropriation.....	100,000	
43	(3) "Medicated Feed Mill		
44	Inspection."		
45	Federal appropriation.....	50,000	
46	(4) "National School Lunch		
47	Administration."		
48	Federal appropriation.....	1,700,000	
49	(5) "Emergency Food		
50	Assistance."		
51	Federal appropriation.....	4,000,000	

1 In addition to the specific
 2 amounts appropriated herein, all
 3 other money received from the
 4 Federal Government for emergency
 5 food assistance are hereby
 6 appropriated to such program.
 7 (6) "Biofuel Infrastructure
 8 Partnership."
 9 Federal appropriation..... 7,000,000
 10 (7) "Pesticide Enforcement,
 11 Certification, Training and
 12 Control Program."
 13 Federal appropriation..... 1,000,000
 14 (8) "Agricultural Risk
 15 Protection."
 16 Federal appropriation..... 1,000,000
 17 (9) "Commodity Supplemental
 18 Food."
 19 Federal appropriation..... 3,000,000
 20 In addition to the specific
 21 amounts appropriated herein, all
 22 other money received from the
 23 Federal Government for commodity
 24 supplemental food are hereby
 25 appropriated to such program.
 26 (10) "Organic Cost
 27 Distribution."
 28 Federal appropriation..... 650,000
 29 (11) "Animal Disease
 30 Control."
 31 Federal appropriation..... 4,000,000
 32 (12) "Food Establishment
 33 Inspections."
 34 Federal appropriation..... 3,500,000
 35 (13) "Integrated Pest
 36 Management."
 37 Federal appropriation..... 250,000
 38 (14) "Johne's Disease Herd
 39 Project."
 40 Federal appropriation..... 2,000,000
 41 (15) "Avian Influenza
 42 Surveillance and Response."
 43 Federal appropriation..... 2,000,000
 44 (16) (Reserved).
 45 (17) (Reserved).
 46 (18) "Scrapie Disease
 47 Control."
 48 Federal appropriation..... 60,000
 49 (19) "Monitoring Foot and
 50 Mouth Disease."
 51 Federal appropriation..... 150,000

1	(20) (Reserved).		
2	(21) "Innovative Nutrient and		
3	Sediment Reduction."		
4	Federal appropriation.....	750,000	
5	(22) "Animal Identification."		
6	Federal appropriation.....	2,000,000	
7	(23) "Specialty Crops."		
8	Federal appropriation.....	2,500,000	
9	(24) "Emerald Ash Borer		
10	Mitigation."		
11	Federal appropriation.....	800,000	
12	(25) "Mediation Grant."		
13	Federal appropriation.....	200,000	
14	(26) "Farmland Protection."		
15	Federal appropriation.....	6,000,000	
16	(27) "Crop Insurance."		
17	Federal appropriation.....	2,000,000	
18	(28) "Spotted Lanternfly."		
19	Federal appropriation.....	2,000,000	
20	(29) "Animal Feed Regulatory		
21	Program."		
22	Federal appropriation.....	2,000,000	
23	For agricultural excellence		
24	programs.		
25	State appropriation.....		1,029,000
26	For farmers market food		
27	coupons.		
28	State appropriation.....		2,079,000
29	The following Federal amounts		
30	are appropriated to supplement		
31	the sum appropriated for farmers		
32	market food coupons:		
33	(1) "Farmers Market Food		
34	Coupons."		
35	Federal appropriation.....	3,500,000	
36	(2) "Senior Farmers Market		
37	Nutrition."		
38	Federal appropriation.....	2,200,000	
39	In addition to the specific		
40	amounts appropriated herein, all		
41	other money received from the		
42	Federal Government for farmers		
43	market food coupons and senior		
44	farmers market nutrition are		
45	hereby appropriated to such		
46	program.		
47	For hardwoods research and		
48	promotion.		
49	State appropriation.....		328,000
50	For youth shows.		
51	State appropriation.....		131,000

1 For grants to counties for the
 2 purchase of food to be provided
 3 to needy persons in this
 4 Commonwealth. This amount
 5 includes up to \$1,000,000 for the
 6 Pennsylvania agricultural surplus
 7 system program, up to \$1,000,000
 8 for the emergency food assistance
 9 development program and up to
 10 \$500,000 for the cost of
 11 distributing TEFAP commodities to
 12 counties.
 13 State appropriation..... 19,188,000
 14 The following Federal amounts
 15 are appropriated for product
 16 promotion and marketing:
 17 (1) "Market Improvement."
 18 Federal appropriation..... 250,000
 19 For transfer from the General
 20 Fund to the Nutrient Management
 21 Fund.
 22 State appropriation..... 2,307,000
 23 For transfer from the General
 24 Fund to the Conservation District
 25 Fund.
 26 State appropriation..... 739,000
 27 For transfer from the General
 28 Fund to the Agricultural College
 29 Land Scrip Fund restricted
 30 account.
 31 State appropriation..... 51,813,000
 32 For transfer from the General
 33 Fund to the Pennsylvania
 34 Preferred Trademark Licensing
 35 Fund.
 36 State appropriation..... 514,000
 37 Section 209. Department of Community and Economic Development.
 38 The following amounts are
 39 appropriated to the Department of
 40 Community and Economic
 41 Development: Federal State
 42 For general government
 43 operations of the Department of
 44 Community and Economic
 45 Development.
 46 State appropriation..... 15,650,000
 47 The following Federal amounts
 48 are appropriated to supplement
 49 the sum appropriated for general
 50 government operations:
 51 (1) "ARC - State Technical

1	Assistance."	
2	Federal appropriation.....	225,000
3	(2) "DOE Weatherization -	
4	Administration."	
5	Federal appropriation.....	1,300,000
6	(3) (Reserved).	
7	(4) "SCDBG - Administration."	
8	Federal appropriation.....	4,000,000
9	(4.1) "SCDBG - Neighborhood	
10	Stabilization - Administration."	
11	Federal appropriation.....	800,000
12	(4.2) "SCDBG - Disaster	
13	Recovery Administration."	
14	Federal appropriation.....	1,500,000
15	(5) "CSBG - Administration."	
16	Federal appropriation.....	1,607,000
17	(6) "LIHEABG -	
18	Administration."	
19	Federal appropriation.....	1,500,000
20	(7) (Reserved).	
21	(8) (Reserved).	
22	(9) "State Small Business	
23	Credit Initiative -	
24	Administration."	
25	Federal appropriation.....	487,000
26	(10) "EMG Solutions	
27	Administration."	
28	Federal appropriation.....	1,000,000
29	(11) "SCDBG - HUD Disaster	
30	Recovery."	
31	Federal appropriation.....	2,000,000
32	(12) "Emergency Shelter for	
33	the Homeless."	
34	Federal appropriation.....	2,000,000
35	(13) "Federal Grant	
36	Initiatives."	
37	Federal appropriation.....	3,000,000
38	For the prevention of military	
39	base realignment and closure.	
40	State appropriation.....	488,000
41	For the Center for Local	
42	Government Services.	
43	State appropriation.....	3,978,000
44	The following Federal amounts	
45	are appropriated to supplement	
46	the sum appropriated for the	
47	Center for Local Government	
48	Services:	
49	(1) "Economic Adjustment	
50	Assistance."	
51	Federal appropriation.....	9,000,000

1	For the Office of Open	
2	Records.	
3	State appropriation.....	2,550,000
4	For the Office of	
5	International Business	
6	Development.	
7	State appropriation.....	5,119,000
8	The following Federal amounts	
9	are appropriated to supplement	
10	the sum appropriated for the	
11	Office of International Business	
12	Development:	
13	(1) "SBA State Trade and	
14	Export Promotion (STEP)."	
15	Federal appropriation.....	950,000
16	For the purpose of marketing	
17	to attract tourists to this	
18	Commonwealth.	
19	State appropriation.....	2,542,000
20	For the purpose of marketing	
21	to attract business to this	
22	Commonwealth.	
23	State appropriation.....	1,725,000
24	For transfer from the General	
25	Fund to the Municipalities	
26	Financial Recovery Revolving	
27	Fund.	
28	State appropriation.....	2,550,000
29	For transfer from the General	
30	Fund to the Ben Franklin	
31	Technology Development Authority	
32	Fund. Not less than 80% of this	
33	amount shall be provided to the	
34	Ben Franklin Technology Partners.	
35	State appropriation.....	7,325,000
36	For Municipal Assistance	
37	Program.	
38	State appropriation.....	546,000
39	The following Federal amounts	
40	are appropriated for floodplain	
41	management:	
42	(1) "FEMA - Mapping."	
43	Federal appropriation.....	200,000
44	(2) "FEMA Technical	
45	Assistance."	
46	Federal appropriation.....	350,000
47	For the Keystone Communities	
48	Program.	
49	State appropriation.....	6,357,000
50	The following Federal amounts	
51	are appropriated to supplement	

1 the sum appropriated for Keystone
 2 Communities:
 3 (1) "DOE Weatherization."
 4 Federal appropriation..... 18,000,000
 5 (2) (Reserved).
 6 (3) (Reserved).
 7 (4) "LIHEABG - Weatherization
 8 Program." In addition to the
 9 specific amounts appropriated
 10 herein, all other money received
 11 from the Federal Government for
 12 the weatherization portion of the
 13 LIHEAP Program, either through an
 14 increase in the regular program
 15 or pursuant to a Presidential
 16 release of contingency funds, are
 17 hereby appropriated to this
 18 program.
 19 Federal appropriation..... 48,000,000
 20 (5) "SCDBG - Disaster
 21 Recovery Grant."
 22 Federal appropriation..... 56,000,000
 23 (6) "SCDBG - Neighborhood
 24 Stabilization Program."
 25 Federal appropriation..... 17,000,000
 26 (7) "Assets for
 27 Independence."
 28 Federal appropriation..... 500,000
 29 (8) "EMG Solutions Program."
 30 Federal appropriation..... 12,000,000
 31 (9) "CSBG - Program."
 32 Federal appropriation..... 50,000,000
 33 For partnerships for regional
 34 economic performance.
 35 State appropriation..... 5,940,000
 36 The following Federal amounts
 37 are appropriated to supplement
 38 the sum appropriated for
 39 partnerships for regional
 40 economic performance:
 41 (1) "State Small Business
 42 Credit Initiative."
 43 Federal appropriation..... 20,000,000
 44 For early intervention for
 45 distressed municipalities.
 46 State appropriation..... 2,367,000
 47 For Industry Partnerships.
 48 State appropriation..... 1,000,000
 49 For grants to issuing
 50 authorities under the
 51 Infrastructure and Facilities

1	Improvement Program.		
2	State appropriation.....		17,500,000
3	Section 210. (Reserved).		
4	Section 211. Department of Conservation and Natural Resources.		
5	The following amounts are		
6	appropriated to the Department of		
7	Conservation and Natural		
8	Resources:	Federal	State
9	For general government		
10	operations of the Department of		
11	Conservation and Natural		
12	Resources.		
13	State appropriation.....		19,203,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for general		
17	government operations:		
18	(1) "Topographic and Geologic		
19	Survey Grants."		
20	Federal appropriation.....	500,000	
21	(2) (Reserved).		
22	(3) (Reserved).		
23	(4) "Land and Water		
24	Conservation Fund." In addition		
25	to these funds, any contingency		
26	funds made available to the		
27	Commonwealth under the Federal		
28	Land and Water Conservation Fund		
29	Act are hereby appropriated.		
30	Federal appropriation.....	9,000,000	
31	(5) (Reserved).		
32	(6) "Highlands Conservation		
33	Program."		
34	Federal appropriation.....	4,500,000	
35	(7) (Reserved).		
36	(8) (Reserved).		
37	(9) "Cooperative Endangered		
38	Species."		
39	Federal appropriation.....	28,000	
40	For State parks operations.		
41	State appropriation.....		13,963,000
42	For State forests operations		
43	and forest pest management.		
44	State appropriation.....		7,221,000
45	The following Federal amounts		
46	are appropriated to supplement		
47	the sum appropriated for State		
48	forests:		
49	(1) "Forest Fire Protection		
50	and Control."		
51	Federal appropriation.....	2,000,000	

1	(2) "Forestry Incentives and		
2	Agricultural Conservation."		
3	Federal appropriation.....	75,000	
4	(3) "Forest Management and		
5	Processing."		
6	Federal appropriation.....	3,800,000	
7	(3.1) (Reserved).		
8	(4) "Aid to Volunteer Fire		
9	Companies."		
10	Federal appropriation.....	750,000	
11	(4.1) (Reserved).		
12	(5) "Wetland Protection		
13	Fund."		
14	Federal appropriation.....	300,000	
15	(6) "Forest Insect and		
16	Disease Control."		
17	Federal appropriation.....	4,000,000	
18	(7) "Natural Resource		
19	Conservation Service."		
20	Federal appropriation.....	264,000	
21	For heritage and other parks.		
22	State appropriation.....		2,250,000
23	For payment of annual fixed		
24	charges in lieu of taxes to		
25	counties and townships on land		
26	acquired for water conservation		
27	and flood control.		
28	State appropriation.....		65,000
29	For payment of annual fixed		
30	charges in lieu of taxes to		
31	political subdivisions for school		
32	districts on lands acquired by		
33	the Commonwealth for Project 70.		
34	State appropriation.....		88,000
35	For payment of annual fixed		
36	charges in lieu of taxes to		
37	counties, school districts and		
38	townships on forest lands.		
39	State appropriation.....		7,731,000
40	For payment of annual fixed		
41	charges in lieu of taxes to		
42	counties, school districts and		
43	local municipalities on State		
44	park lands.		
45	State appropriation.....		425,000
46	Section 212. Department of Criminal Justice.		
47	The following amounts are		
48	appropriated to the Department of		
49	Criminal Justice:	Federal	State
50	For general government		
51	operations of the Department of		

1	Criminal Justice.		
2	State appropriation.....		45,504,000
3	For inmate medical care.		
4	State appropriation.....		253,814,000
5	For inmate education and		
6	training.		
7	State appropriation.....		37,181,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for inmate		
11	education and training:		
12	(1) "Correctional Education."		
13	Federal appropriation.....	750,000	
14	(2) "Improving Re-entry		
15	Education."		
16	Federal appropriation.....	650,000	
17	For the State correctional		
18	institutions.		
19	State appropriation.....		1,908,927,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for the		
23	State correctional institutions:		
24	(1) "Reimbursement for Alien		
25	Inmates."		
26	Federal appropriation.....	1,900,000	
27	(2) "Changing Offender		
28	Behavior."		
29	Federal appropriation.....	25,000	
30	For State field supervision.		
31	State appropriation.....		118,568,000
32	For Board of Probation and		
33	Parole.		
34	State appropriation.....		11,263,000
35	For the State Sexual Offenders		
36	Assessment Board.		
37	State appropriation.....		6,137,000
38	For Office of Victim Advocate.		
39	State appropriation.....		2,217,000
40	Section 213. (Reserved).		
41	Section 214. (Reserved).		
42	Section 215. Department of Education.		
43	The following amounts are		
44	appropriated to the Department of		
45	Education:	Federal	State
46	For general government		
47	operations of the Department of		
48	Education.		
49	State appropriation.....		23,959,000
50	The following Federal amounts		
51	are appropriated to supplement		

1	the sum appropriated for general	
2	government operations:	
3	(1) "Adult Basic Education -	
4	Administration."	
5	Federal appropriation.....	1,114,000
6	(2) "Education of Exceptional	
7	Children - Administration."	
8	Federal appropriation.....	10,000,000
9	(3) "Special Education -	
10	State Personnel Development."	
11	Federal appropriation.....	2,394,000
12	(4) "ESEA - Title I -	
13	Administration."	
14	Federal appropriation.....	12,333,000
15	(5) "State Approving Agency	
16	(VA)."	
17	Federal appropriation.....	1,800,000
18	(6) "Food and Nutrition	
19	Service."	
20	Federal appropriation.....	21,000,000
21	(7) "Migrant Education -	
22	Administration."	
23	Federal appropriation.....	700,000
24	(8) "Vocational Education -	
25	Administration."	
26	Federal appropriation.....	3,910,000
27	(9) "Title II - Improving	
28	Teacher Quality -	
29	Administration/State."	
30	Federal appropriation.....	5,400,000
31	(10) (Reserved).	
32	(11) "Homeless Assistance."	
33	Federal appropriation.....	4,870,000
34	(12) "Preschool Grants."	
35	Federal appropriation.....	890,000
36	(13) "School Health Education	
37	Programs."	
38	Federal appropriation.....	600,000
39	(14) (Reserved).	
40	(15) (Reserved).	
41	(16) (Reserved).	
42	(17) (Reserved).	
43	(18) "Advanced Placement	
44	Testing."	
45	Federal appropriation.....	820,000
46	(19) "Medical Assistance -	
47	Nurses Aide Training."	
48	Federal appropriation.....	370,000
49	(20) "State and Community	
50	Highway Safety."	
51	Federal appropriation.....	1,000,000

1	(21) (Reserved).		
2	(22) "Title IV - 21st Century		
3	Community Learning Centers -		
4	Administration."		
5	Federal appropriation.....	4,000,000	
6	(23) "National Assessment of		
7	Educational Progress (NAEP)."		
8	Federal appropriation.....	148,000	
9	(24) "Migrant Education		
10	Coordination Program."		
11	Federal appropriation.....	130,000	
12	(25) (Reserved).		
13	(26) (Reserved).		
14	(27) "School Improvement		
15	Grants."		
16	Federal appropriation.....	40,000,000	
17	(28) (Reserved).		
18	(29) "Striving Readers."		
19	Federal appropriation.....	50,156,000	
20	(30) (Reserved).		
21	(31) "Student Support and		
22	Academic Enrichment -		
23	Administration."		
24	Federal appropriation.....	900,000	
25	For safe schools advocate.		
26	State appropriation.....		372,000
27	For information and technology		
28	improvement.		
29	State appropriation.....		3,740,000
30	The following Federal amounts		
31	are appropriated to supplement		
32	the sum appropriated for		
33	information and technology		
34	improvement:		
35	(1) "Statewide Longitudinal		
36	Data Systems."		
37	Federal appropriation.....	2,260,000	
38	For PA assessment.		
39	State appropriation.....		50,425,000
40	The following Federal amounts		
41	are appropriated to supplement		
42	the sum appropriated for PA		
43	assessment:		
44	(1) "Title VI - Part A State		
45	Assessment."		
46	Federal appropriation.....	15,000,000	
47	For the State Library,		
48	providing reference services and		
49	administering aid to public		
50	libraries.		
51	State appropriation.....		1,875,000

1	The following Federal amounts	
2	are appropriated to supplement	
3	the sum appropriated for the	
4	State Library:	
5	(1) "LSTA - Library	
6	Development."	
7	Federal appropriation.....	8,500,000
8	For programs of education and	
9	training at youth development	
10	centers and the monitoring of	
11	programs of education and	
12	training provided to incarcerated	
13	juveniles.	
14	State appropriation.....	7,750,000
15	For payment of basic education	
16	funding to school districts.	
17	State appropriation.....	5,995,079,000
18	For the Ready to Learn Block	
19	Grant.	
20	State appropriation.....	250,000,000
21	For the Pre-K Counts Program.	
22	State appropriation.....	167,284,000
23	For Head Start Supplemental	
24	Assistance.	
25	State appropriation.....	54,178,000
26	For adult and family literacy	
27	programs, summer reading programs	
28	and the adult high school	
29	diplomas program.	
30	State appropriation.....	11,675,000
31	The following Federal amounts	
32	are appropriated to supplement	
33	the sum appropriated for adult	
34	and family literacy programs:	
35	(1) "Adult Basic Education -	
36	Local."	
37	Federal appropriation.....	21,000,000
38	For career and technical	
39	education.	
40	State appropriation.....	62,000,000
41	The following Federal amounts	
42	are appropriated to supplement	
43	the sum appropriated for career	
44	and technical education:	
45	(1) "Vocational Education Act	
46	- Local."	
47	Federal appropriation.....	49,000,000
48	For career and technical	
49	education equipment grants.	
50	State appropriation.....	2,550,000
51	For authority rentals and	

1	Sinking Fund requirements.	
2	State appropriation.....	29,703,000
3	For payments on account of	
4	pupil transportation.	
5	State appropriation.....	499,097,000
6	For payments on account of	
7	nonpublic and charter school	
8	transportation.	
9	State appropriation.....	80,009,000
10	For payments on account of	
11	special education of exceptional	
12	children.	
13	State appropriation.....	1,121,815,000
14	The following Federal amounts	
15	are appropriated to supplement	
16	the sum appropriated for special	
17	education:	
18	(1) "Individuals with	
19	Disabilities Education - Local."	
20	Federal appropriation.....	470,000,000
21	For payments for early	
22	intervention services.	
23	State appropriation.....	263,878,000
24	The following Federal amounts	
25	are appropriated to supplement	
26	the sum appropriated for payments	
27	for early intervention services:	
28	(1) "Individuals with	
29	Disabilities Education."	
30	Federal appropriation.....	16,000,000
31	For payment for tuition to	
32	school districts providing	
33	education to nonresident orphaned	
34	children placed in private homes	
35	by the court and nonresident	
36	inmates of children's	
37	institutions.	
38	State appropriation.....	48,000,000
39	For payments of annual fixed	
40	charges to school districts in	
41	lieu of taxes for land acquired	
42	by the Commonwealth for water	
43	conservation or flood prevention.	
44	State appropriation.....	166,000
45	For payment for maintenance of	
46	summer schools for school-age	
47	children of migrant laborers,	
48	including child-care services.	
49	State appropriation.....	853,000
50	For payments to Pennsylvania	
51	Charter Schools for the Deaf and	

1	Blind.	
2	State appropriation.....	50,187,000
3	For special education -	
4	approved private schools.	
5	State appropriation.....	108,010,000
6	For grants to school districts	
7	to assist in meeting Federal	
8	matching requirements for grants	
9	received under the Federal Child	
10	Nutrition Act and to aid in	
11	providing a food program for	
12	needy children.	
13	State appropriation.....	34,488,000
14	The following Federal amounts	
15	are appropriated to supplement	
16	the sum appropriated for school	
17	food services:	
18	(1) "Food and Nutrition -	
19	Local."	
20	Federal appropriation.....	740,188,000
21	For payment of the	
22	Commonwealth's share of Federal	
23	Social Security taxes for public	
24	school employees.	
25	State appropriation.....	529,500,000
26	For payment of required	
27	contribution for public school	
28	employees' retirement.	
29	State appropriation.....	2,284,000,000
30	The following Federal amounts	
31	are appropriated for basic	
32	education:	
33	(1) "ESEA - Title I - Local."	
34	Federal appropriation.....	625,000,000
35	(2) "Title II - Improving	
36	Teacher Quality - Local."	
37	Federal appropriation.....	130,000,000
38	(3) "Title IV - 21st Century	
39	Community Learning Centers -	
40	Local."	
41	Federal appropriation.....	90,000,000
42	(4) "Title III - Language	
43	Instruction for LEP and Immigrant	
44	Students."	
45	Federal appropriation.....	20,000,000
46	(5) "Title VI - Rural and Low	
47	Income Schools - Local."	
48	Federal appropriation.....	1,700,000
49	(6) "Student Support and	
50	Academic Enrichment - Local."	
51	Federal appropriation.....	16,000,000

1	For services to nonpublic		
2	schools.		
3	State appropriation.....	87,939,000	
4	For textbooks, instructional		
5	material and instructional		
6	equipment for nonpublic schools.		
7	State appropriation.....	26,751,000	
8	For a subsidy to public		
9	libraries.		
10	State appropriation.....	54,470,000	
11	For aid to the Free Library of		
12	Philadelphia and the Carnegie		
13	Library of Pittsburgh to meet the		
14	costs incurred in serving as		
15	regional libraries in the		
16	distribution of braille reading		
17	materials, talking book machines		
18	and other reading materials to		
19	persons who are blind or		
20	otherwise disabled.		
21	State appropriation.....	2,567,000	
22	For library access.		
23	State appropriation.....	2,610,000	
24	For payment of approved		
25	operating expenses of community		
26	colleges.		
27	State appropriation.....	232,111,000	
28	For transfer from the General		
29	Fund to the Community College		
30	Capital Fund.		
31	State appropriation.....	48,869,000	
32	For regional community college		
33	services.		
34	State appropriation.....	2,700,000	
35	For community education		
36	councils.		
37	State appropriation.....	2,425,000	
38	Section 216. State System of Higher Education.		
39	The following amounts are		
40	appropriated to the State System		
41	of Higher Education:	Federal	State
42	For the State System of Higher		
43	Education, including the		
44	Chancellor's Office.		
45	State appropriation.....	453,108,000	
46	Section 217. Thaddeus Stevens College of Technology.		
47	The following amounts are		
48	appropriated to the Thaddeus		
49	Stevens College of Technology:	Federal	State
50	For the Thaddeus Stevens		
51	College of Technology.		

1	State appropriation.....		13,937,000
2	Section 218. Pennsylvania Higher Education Assistance Agency.		
3	The following amounts are		
4	appropriated to the Pennsylvania		
5	Higher Education Assistance		
6	Agency:	Federal	State
7	For payment of education		
8	assistance grants.		
9	State appropriation.....		272,891,000
10	For Pennsylvania Internship		
11	program grants.		
12	State appropriation.....		350,000
13	For Ready to Succeed		
14	Scholarships.		
15	State appropriation.....		5,000,000
16	For matching payments for		
17	student aid funds.		
18	State appropriation.....		12,496,000
19	For institutional assistance		
20	grants to be allotted by the		
21	Pennsylvania Higher Education		
22	Assistance Agency.		
23	State appropriation.....		19,312,000
24	For higher education for the		
25	disadvantaged.		
26	State appropriation.....		2,246,000
27	For higher education for blind		
28	and deaf students.		
29	State appropriation.....		47,000
30	For the Horace Mann Bond-		
31	Leslie Pinckney Hill Scholarship		
32	and for outreach and recruitment		
33	activities at Lincoln and Cheyney		
34	Universities related to the		
35	scholarship. This appropriation		
36	also contains funds for the		
37	continuation of support to		
38	students currently receiving		
39	equal opportunity professional		
40	education awards.		
41	State appropriation.....		697,000
42	For the Cheyney University		
43	Keystone Academy.		
44	State appropriation.....		1,813,000
45	Section 219. Department of Environmental Protection.		
46	The following amounts are		
47	appropriated to the Department of		
48	Environmental Protection:	Federal	State
49	For general government		
50	operations of the Department of		
51	Environmental Protection.		

1	State appropriation.....	12,582,000
2	For environmental program	
3	management.	
4	State appropriation.....	28,100,000
5	The following Federal amounts	
6	are appropriated to supplement	
7	the sum appropriated for	
8	environmental program management:	
9	(1) "Coastal Zone	
10	Management."	
11	Federal appropriation.....	4,700,000
12	(2) "Construction Management	
13	Assistance Grants -	
14	Administration."	
15	Federal appropriation.....	1,400,000
16	(3) "Storm Water Permitting	
17	Initiative."	
18	Federal appropriation.....	2,300,000
19	(4) "Safe Drinking Water Act	
20	- Management."	
21	Federal appropriation.....	5,500,000
22	(5) "Water Pollution Control	
23	Grants - Management."	
24	Federal appropriation.....	5,500,000
25	(6) "Air Pollution Control	
26	Grants - Management."	
27	Federal appropriation.....	3,200,000
28	(7) "Surface Mine	
29	Conservation."	
30	Federal appropriation.....	6,500,000
31	(8) "Wetland Protection	
32	Fund."	
33	Federal appropriation.....	840,000
34	(9) "Diagnostic X-ray	
35	Equipment Testing."	
36	Federal appropriation.....	550,000
37	(10) "Water Quality Outreach	
38	Operator Training."	
39	Federal appropriation.....	200,000
40	(11) "Water Quality	
41	Management Planning Grants."	
42	Federal appropriation.....	1,150,000
43	(12) "Small Operators	
44	Assistance."	
45	Federal appropriation.....	300,000
46	(13) "Wellhead Protection	
47	Fund."	
48	Federal appropriation.....	250,000
49	(14) "Indoor Radon	
50	Abatement."	
51	Federal appropriation.....	700,000

1	(15) "Non-Point Source	
2	Implementation."	
3	Federal appropriation.....	14,800,000
4	(16) "Hydroelectric Power	
5	Conservation Fund."	
6	Federal appropriation.....	51,000
7	(17) "Survey Studies."	
8	Federal appropriation.....	5,000,000
9	(18) (Reserved).	
10	(19) "National Dam Safety."	
11	Federal appropriation.....	300,000
12	(20) "Training Reimbursement	
13	Program for Small Systems."	
14	Federal appropriation.....	3,500,000
15	(21) "State Energy Program	
16	(SEP)."	
17	Federal appropriation.....	15,000,000
18	(22) (Reserved).	
19	(23) "Pollution Prevention."	
20	Federal appropriation.....	800,000
21	(24) "Energy and	
22	Environmental Opportunities."	
23	Federal appropriation.....	1,200,000
24	(25) "Surface Mine	
25	Conservation."	
26	Federal appropriation.....	680,000
27	(26) "Multipurpose Grants to	
28	States and Tribes."	
29	Federal appropriation.....	600,000
30	For the Chesapeake Bay	
31	Agricultural Source Abatement.	
32	State appropriation.....	2,423,000
33	The following Federal amounts	
34	are appropriated to supplement	
35	the sum appropriated for the	
36	Chesapeake Bay Pollution	
37	Abatement Program:	
38	(1) "Chesapeake Bay Pollution	
39	Abatement."	
40	Federal appropriation.....	10,200,000
41	For environmental protection	
42	operations.	
43	State appropriation.....	84,936,000
44	The following Federal amounts	
45	are appropriated to supplement	
46	the sum appropriated for	
47	environmental protection	
48	operations:	
49	(1) "EPA - Planning Grant -	
50	Administration."	
51	Federal appropriation.....	8,400,000

1	(2) "Water Pollution Control	
2	Grants."	
3	Federal appropriation.....	8,900,000
4	(3) "Air Pollution Control	
5	Grants."	
6	Federal appropriation.....	5,010,000
7	(4) "Surface Mine Control and	
8	Reclamation."	
9	Federal appropriation.....	11,344,000
10	(5) "Training and Education	
11	of Underground Coal Miners."	
12	Federal appropriation.....	1,700,000
13	(6) "Construction Management	
14	Assistance Grants."	
15	Federal appropriation.....	350,000
16	(7) "Safe Drinking Water."	
17	Federal appropriation.....	5,700,000
18	(8) "Oil Pollution Spills	
19	Removal."	
20	Federal appropriation.....	1,000,000
21	For the black fly control	
22	project.	
23	State appropriation.....	3,434,000
24	For West Nile virus and Zika	
25	virus control.	
26	State appropriation.....	5,041,000
27	The following Federal amounts	
28	are appropriated to supplement	
29	the sum appropriated for the West	
30	Nile virus and Zika virus	
31	control:	
32	(1) "West Nile Virus and Zika	
33	Virus Control."	
34	Federal appropriation.....	1,000,000
35	For payment of Pennsylvania's	
36	share of the expenses of the	
37	River Master for the Delaware	
38	River.	
39	State appropriation.....	38,000
40	For support of the Susquehanna	
41	River Basin Commission.	
42	State appropriation.....	237,000
43	For support of the Interstate	
44	Commission on the Potomac River	
45	Basin.	
46	State appropriation.....	23,000
47	For conduct of the Delaware	
48	River Basin Commission.	
49	State appropriation.....	217,000
50	For support of the Ohio River	
51	Valley Water Sanitation	

1	Commission.		
2	State appropriation.....		68,000
3	For support of the Chesapeake		
4	Bay Commission.		
5	State appropriation.....		138,000
6	For transfer from the General		
7	Fund to the Conservation District		
8	Fund.		
9	State appropriation.....		2,130,000
10	For payment of Pennsylvania's		
11	share of the costs of the		
12	Interstate Mining Commission.		
13	State appropriation.....		15,000
14	Section 220. Department of General Services.		
15	The following amounts are		
16	appropriated to the Department of		
17	General Services:	Federal	State
18	For general government		
19	operations of the Department of		
20	General Services.		
21	State appropriation.....		48,454,000
22	For administration and		
23	operation of the Capitol Police.		
24	State appropriation.....		11,432,000
25	For rental, relocation and		
26	municipal charges.		
27	State appropriation.....		25,024,000
28	For utility costs, including		
29	implementation of third-party		
30	shared savings programs.		
31	State appropriation.....		22,447,000
32	For excess insurance coverage.		
33	State appropriation.....		1,327,000
34	Section 221. (Reserved).		
35	Section 222. Department of Health and Human Services.		
36	The following amounts are		
37	appropriated to the Department of		
38	Health and Human Services:	Federal	State
39	For general government		
40	operations of the Department of		
41	Health and Human Services.		
42	State appropriation.....		112,265,000
43	The following Federal amounts		
44	are appropriated to supplement		
45	the sum appropriated for general		
46	government operations:		
47	(1) "Medical Assistance -		
48	Administration."		
49	Federal appropriation.....	32,136,000	
50	(2) (Reserved).		
51	(3) "SNAP Stamps -		

1	Administration."	
2	Federal appropriation.....	7,945,000
3	(4) "SSBG - Administration."	
4	Federal appropriation.....	325,000
5	(5) "TANFBG -	
6	Administration."	
7	Federal appropriation.....	11,898,000
8	(6) "Adult Blood Lead	
9	Epidemiology."	
10	Federal appropriation.....	74,000
11	(7) "AIDS Health Education -	
12	Administration."	
13	Federal appropriation.....	6,511,000
14	(8) "Cancer Prevention and	
15	Control."	
16	Federal appropriation.....	8,488,000
17	(9) "CCDFBG -	
18	Administration."	
19	Federal appropriation.....	23,205,000
20	(10) "Child Welfare - Title	
21	IV-E - Administration."	
22	Federal appropriation.....	8,890,000
23	(11) "Child Welfare Services	
24	- Administration."	
25	Federal appropriation.....	1,042,000
26	(12) "Community-based Family	
27	Resource and Support	
28	Administration."	
29	Federal appropriation.....	689,000
30	(13) "Developmental	
31	Disabilities - Basic Support."	
32	Federal appropriation.....	4,287,000
33	(14) "Disabled Education -	
34	Administration."	
35	Federal appropriation.....	757,000
36	(15) "Early Head Start	
37	Expansion Program."	
38	Federal appropriation.....	14,950,000
39	(16) "Early Learning	
40	Challenge Grant -	
41	Administration."	
42	Federal appropriation.....	510,000
43	(17) "EMS for Children."	
44	Federal appropriation.....	155,000
45	(18) "Environmental Public	
46	Health Tracking."	
47	Federal appropriation.....	1,342,000
48	(19) "Health Assessment."	
49	Federal appropriation.....	613,000
50	(20) "HIV/AIDS Surveillance."	
51	Federal appropriation.....	1,774,000

1	(21) "HIV Care		
2	Administration."		
3	Federal appropriation.....	5,423,000	
4	(22) "Lead - Administration."		
5	Federal appropriation.....	389,000	
6	(23) "MCH - Administration."		
7	Federal appropriation.....	196,000	
8	(24) "MCHSBG -		
9	Administration."		
10	Federal appropriation.....	14,641,000	
11	(25) "MHBSBG -		
12	Administration."		
13	Federal appropriation.....	539,000	
14	(26) "PHHSBG -		
15	Administration."		
16	Federal appropriation.....	4,409,000	
17	(27) "Primary Care		
18	Cooperative Agreements."		
19	Federal appropriation.....	324,000	
20	(28) "Programs for the Aging		
21	- Title III - Administration."		
22	Federal appropriation.....	1,781,000	
23	(29) "Programs for the Aging		
24	- Title V - Administration."		
25	Federal appropriation.....	127,000	
26	(30) "Programs for the Aging		
27	- Title VII - Administration."		
28	Federal appropriation.....	352,000	
29	(31) "Refugees and Persons		
30	Seeking Asylum - Administration."		
31	Federal appropriation.....	2,810,000	
32	(32) "SABG - Administration."		
33	Federal appropriation.....	8,617,000	
34	(33) "Special Preparedness		
35	Initiatives."		
36	Federal appropriation.....	500,000	
37	(34) "Substance Abuse Special		
38	Projects - Administration."		
39	Federal appropriation.....	2,934,000	
40	(35) "TB - Administration."		
41	Federal appropriation.....	1,070,000	
42	(36) "WIC - Administration."		
43	Federal appropriation.....	42,938,000	
44	For information systems.		
45	State appropriation.....		76,072,000
46	The following Federal amounts		
47	are appropriated to supplement		
48	the sum appropriated for		
49	information systems:		
50	(1) "Medical Assistance -		
51	Information Systems."		

1	Federal appropriation.....	199,736,000	
2	(2) (Reserved).		
3	(3) "SNAP - Information		
4	Systems."		
5	Federal appropriation.....	23,311,000	
6	(4) "TANFBG - Information		
7	Systems."		
8	Federal appropriation.....	12,185,000	
9	(5) "Child Welfare - Title		
10	IV-E - Information Systems."		
11	Federal appropriation.....	11,516,000	
12	(6) "Child Support		
13	Enforcement - Information		
14	Systems."		
15	Federal appropriation.....	10,270,000	
16	(7) "CHIP - Information		
17	Systems."		
18	Federal appropriation.....	14,502,000	
19	For Statewide operations		
20	related to county administration		
21	of the public assistance and		
22	medical assistance programs.		
23	State appropriation.....		44,643,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for		
27	Statewide operations related to		
28	county administration of the		
29	public assistance and medical		
30	assistance programs:		
31	(1) "Medical Assistance -		
32	Statewide."		
33	Federal appropriation.....	61,559,000	
34	(2) "SNAP - Statewide."		
35	Federal appropriation.....	38,238,000	
36	(3) "TANFBG - Statewide."		
37	Federal appropriation.....	1,072,000	
38	(4) "ARRA - Health		
39	Information Technology."		
40	Federal appropriation.....	10,449,000	
41	(5) "Special Supplemental		
42	Food Service Program for Women,		
43	Infants and Children (WIC)." In		
44	addition to the specific amounts		
45	appropriated in this act, all		
46	other money received from the		
47	Federal Government for the		
48	special supplemental food service		
49	program for women, infants and		
50	children is hereby appropriated		
51	to the program.		

1	Federal appropriation.....	276,112,000	
2	For county assistance office		
3	operations related to		
4	administration of the public		
5	assistance and medical assistance		
6	programs.		
7	State appropriation.....		284,426,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for county		
11	assistance office operations		
12	related to administration of the		
13	public assistance and medical		
14	assistance programs:		
15	(1) "Medical Assistance -		
16	County Assistance Offices."		
17	Federal appropriation.....	207,250,000	
18	(2) "TANFBG - County		
19	Assistance Offices."		
20	Federal appropriation.....	48,654,000	
21	(2.1) "SNAP - County		
22	Assistance Offices."		
23	Federal appropriation.....	128,000,000	
24	(3) "SSBG - County Assistance		
25	Offices."		
26	Federal appropriation.....	3,000,000	
27	(4) "LIHEABG - Administration		
28	and Audit Costs." In addition to		
29	the specific amounts appropriated		
30	in this act, all other money		
31	received from the Federal		
32	Government for the administration		
33	of the LIHEAP Program, either		
34	through an increase in the		
35	regular program or pursuant to a		
36	Presidential release of		
37	contingency funds, are hereby		
38	appropriated to the LIHEAP		
39	Program.		
40	Federal appropriation.....	27,000,000	
41	(5) "CCDFBG - County		
42	Assistance Offices."		
43	Federal appropriation.....	15,000,000	
44	For children's health		
45	insurance administration.		
46	State appropriation.....		556,000
47	The following Federal amounts		
48	are appropriated to supplement		
49	the sum appropriated for		
50	children's health insurance		
51	administration:		

1	(1) "Children's Health		
2	Insurance Administration."		
3	Federal appropriation.....	5,459,000	
4	For quality assurance.		
5	State appropriation.....		21,328,000
6	The following Federal amounts		
7	are appropriated to supplement		
8	the sum appropriated for quality		
9	assurance:		
10	(1) "Medicare - Health		
11	Service Agency Certification."		
12	Federal appropriation.....	13,400,000	
13	(2) "Medicaid Certification."		
14	Federal appropriation.....	10,525,000	
15	For the Achieving Better Care		
16	by Monitoring All Prescriptions		
17	Program.		
18	State appropriation.....		2,939,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for the		
22	Achieving Better Care by		
23	Monitoring All Prescriptions		
24	Program:		
25	(1) "Prescription Drug		
26	Monitoring."		
27	Federal appropriation.....	3,171,000	
28	For vital statistics.		
29	State appropriation.....		5,159,000
30	The following Federal amounts		
31	are appropriated to supplement		
32	the sum appropriated for vital		
33	statistics:		
34	(1) "Cooperative Health		
35	Statistics."		
36	Federal appropriation.....	2,126,000	
37	(2) "Health Statistics."		
38	Federal appropriation.....	90,000	
39	(3) "Behavioral Risk Factor		
40	Surveillance System."		
41	Federal appropriation.....	460,000	
42	For the State Laboratory.		
43	State appropriation.....		3,456,000
44	The following Federal amounts		
45	are appropriated to supplement		
46	the sum appropriated for the		
47	State Laboratory:		
48	(1) "Clinical Laboratory		
49	Improvement."		
50	Federal appropriation.....	680,000	
51	(2) "Epidemiology and		

1	Laboratory Surveillance and		
2	Response."		
3	Federal appropriation.....	13,000,000	
4	(3) "Food Emergency		
5	Response."		
6	Federal appropriation.....	305,000	
7	For the State health care		
8	centers.		
9	State appropriation.....		9,706,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for the		
13	State health care centers:		
14	(1) "Disease Control		
15	Immunization Program."		
16	Federal appropriation.....	11,899,000	
17	(2) (Reserved).		
18	(3) "PHHSBG - Block Program		
19	Services."		
20	Federal appropriation.....	7,000,000	
21	(4) "Preventive Health		
22	Special Projects."		
23	Federal appropriation.....	3,038,000	
24	(5) "Collaborative Chronic		
25	Disease Programs."		
26	Federal appropriation.....	4,561,000	
27	(6) "Sexual Violence		
28	Prevention and Education."		
29	Federal appropriation.....	1,545,000	
30	(7) "Live Healthy."		
31	Federal appropriation.....	4,665,000	
32	For sexually transmitted		
33	disease screening and treatment.		
34	State appropriation.....		1,483,000
35	The following Federal amounts		
36	are appropriated to supplement		
37	the sum appropriated for sexually		
38	transmitted disease screening and		
39	treatment:		
40	(1) "Survey and Follow-up -		
41	Sexually Transmitted Diseases."		
42	Federal appropriation.....	2,895,000	
43	For health innovation.		
44	State appropriation.....		864,000
45	The following Federal amounts		
46	are appropriated to supplement		
47	the sum appropriated for health		
48	innovation:		
49	(1) "Rural Health."		
50	Federal appropriation.....	25,000,000	
51	For child support enforcement.		

1	State appropriation.....	15,491,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for child	
5	support enforcement:	
6	(1) "Child Support	
7	Enforcement Program - Title IV-	
8	D."	
9	Federal appropriation.....	162,628,000
10	For New Directions.	
11	State appropriation.....	21,097,000
12	The following Federal amounts	
13	are appropriated to supplement	
14	the sum appropriated for New	
15	Directions:	
16	(1) "TANFBG - New	
17	Directions."	
18	Federal appropriation.....	111,275,000
19	(2) "Medical Assistance - New	
20	Directions."	
21	Federal appropriation.....	9,264,000
22	(3) "SNAP - New Directions."	
23	Federal appropriation.....	15,772,000
24	For youth development	
25	institutions and forestry camps.	
26	State appropriation.....	58,689,000
27	The following Federal amounts	
28	are appropriated to supplement	
29	the sum appropriated for youth	
30	development institutions:	
31	(1) "SSBG - Basic	
32	Institutional Programs."	
33	Federal appropriation.....	10,000,000
34	(2) "Food Nutrition	
35	Services."	
36	Federal appropriation.....	650,000
37	For mental health services,	
38	including grants to counties or	
39	other county-based human services	
40	included under the Human Service	
41	Block Grant Pilot Program,	
42	exclusive of capital	
43	improvements.	
44	State appropriation.....	769,429,000
45	The following Federal amounts	
46	are appropriated to supplement	
47	the sum appropriated for mental	
48	health services:	
49	(1) "Medical Assistance -	
50	Mental Health."	
51	Federal appropriation.....	172,146,000

1	(2) "Medical Services - State	
2	Mental Hospitals."	
3	Federal appropriation.....	17,782,000
4	(3) "Homeless Mentally Ill."	
5	Federal appropriation.....	2,496,000
6	(4) "MHSBG - Community Mental	
7	Health Services."	
8	Federal appropriation.....	19,461,000
9	(5) "SSBG - Community Mental	
10	Health Services."	
11	Federal appropriation.....	10,366,000
12	(6) "Suicide Prevention."	
13	Federal appropriation.....	225,000
14	(7) "Mental Health Data	
15	Infrastructure."	
16	Federal appropriation.....	145,000
17	(8) (Reserved).	
18	(9) (Reserved).	
19	(10) "Systems of Care	
20	Expansion and Sustainability."	
21	Federal appropriation.....	3,000,000
22	(11) "Mental Health - Safe	
23	Schools."	
24	Federal appropriation.....	3,000,000
25	(12) "Project Launch."	
26	Federal appropriation.....	800,000
27	(13) "Youth Suicide	
28	Prevention."	
29	Federal appropriation.....	736,000
30	(14) "Transition Age Youth."	
31	Federal appropriation.....	1,500,000
32	For intellectual disabilities	
33	- State centers.	
34	State appropriation.....	132,864,000
35	The following Federal amounts	
36	are appropriated to supplement	
37	the sum appropriated for	
38	intellectual disabilities - State	
39	centers:	
40	(1) "Medical Assistance -	
41	State Centers."	
42	Federal appropriation.....	173,072,000
43	(2) "Medicare Services -	
44	State Centers."	
45	Federal appropriation.....	600,000
46	For cash assistance grants,	
47	including employment and training	
48	and supportive services for cash	
49	assistance recipients.	
50	State appropriation.....	25,457,000
51	The following Federal amounts	

1 are appropriated to supplement
 2 the sum appropriated for cash
 3 assistance:
 4 (1) "TANFBG - Cash Grants."
 5 Federal appropriation..... 288,975,000
 6 (2) "Other Federal Support -
 7 Cash Grants."
 8 Federal appropriation..... 17,388,000
 9 (3) "LIHEABG - Program." In
 10 addition to the specific amounts
 11 appropriated in this act, all
 12 other money received from the
 13 Federal Government for the LIHEAP
 14 Program, either through an
 15 increase in the regular program
 16 or pursuant to a Presidential
 17 release of contingency funds, are
 18 hereby appropriated to the LIHEAP
 19 Program.
 20 Federal appropriation..... 320,000,000
 21 (4) "Refugees and Persons
 22 Seeking Asylum - Social
 23 Services."
 24 Federal appropriation..... 12,758,000
 25 For supplemental grants to the
 26 aged, blind and disabled.
 27 State appropriation..... 131,487,000
 28 For medical assistance
 29 payments - capitation plans. For
 30 provision of outpatient services
 31 and inpatient hospital services
 32 to eligible persons enrolled in
 33 an approved capitation plan.
 34 State appropriation..... 3,481,537,000
 35 The following Federal amounts
 36 are appropriated to supplement
 37 the sum appropriated for medical
 38 assistance - capitation plans:
 39 (1) "Medical Assistance -
 40 Capitation."
 41 Federal appropriation..... 10,122,225,000
 42 For primary health care and
 43 preventive services for eligible
 44 medical assistance recipients in
 45 the fee-for-service delivery
 46 system.
 47 State appropriation..... 456,085,000
 48 The following Federal amounts
 49 are appropriated to supplement
 50 the sum appropriated for eligible
 51 medical assistance recipients in

1	the fee-for-service delivery	
2	system:	
3	(1) "Medical Assistance - Fee	
4	For Service."	
5	Federal appropriation.....	1,867,917,000
6	(2) "ARRA - Medical	
7	Assistance - Health Information	
8	Technology."	
9	Federal appropriation.....	60,000,000
10	For payment to the Federal	
11	Government for the Medicare Drug	
12	Program.	
13	State appropriation.....	755,463,000
14	For medical assistance -	
15	workers with disabilities.	
16	State appropriation.....	20,661,000
17	The following Federal amounts	
18	are appropriated to supplement	
19	the sum appropriated for medical	
20	assistance - workers with	
21	disabilities.	
22	(1) "Medical Assistance -	
23	Workers with Disabilities."	
24	Federal appropriation.....	22,214,000
25	For medical assistance	
26	payments to qualifying	
27	university-affiliated physician	
28	practice plans.	
29	State appropriation.....	6,571,000
30	The following Federal amounts	
31	are appropriated to supplement	
32	the sum appropriated for medical	
33	assistance payments to qualifying	
34	university-affiliated physician	
35	practice plans:	
36	(1) "Medical Assistance -	
37	Physician Practice Plans."	
38	Federal appropriation.....	7,065,000
39	For children's health	
40	insurance.	
41	State appropriation.....	10,674,000
42	The following Federal amounts	
43	are appropriated to supplement	
44	the sum appropriated for	
45	children's health insurance:	
46	(1) "Children's Health	
47	Insurance Program."	
48	Federal appropriation.....	405,455,000
49	For medical assistance	
50	payments - hospital-based burn	
51	centers.	

1	State appropriation.....	3,215,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for medical	
5	assistance payments - hospital-	
6	based burn centers:	
7	(1) "Medical Assistance -	
8	Hospital-based Burn Centers."	
9	Federal appropriation.....	4,068,000
10	For medical assistance	
11	payments - critical access	
12	hospitals.	
13	State appropriation.....	6,997,000
14	The following Federal amounts	
15	are appropriated to supplement	
16	the sum appropriated for medical	
17	assistance payments - critical	
18	access hospitals:	
19	(1) "Medical Assistance -	
20	Critical Access Hospitals."	
21	Federal appropriation.....	10,968,000
22	For medical assistance	
23	payments - obstetrics and	
24	neonatal services.	
25	State appropriation.....	3,129,000
26	The following Federal amounts	
27	are appropriated to supplement	
28	the sum appropriated for medical	
29	assistance payments - obstetrics	
30	and neonatal services:	
31	(1) "Medical Assistance -	
32	Obstetrics and Neonatal	
33	Services."	
34	Federal appropriation.....	7,186,000
35	For medical assistance	
36	payments - trauma centers.	
37	State appropriation.....	7,358,000
38	The following Federal amounts	
39	are appropriated to supplement	
40	the sum appropriated for medical	
41	assistance payments - trauma	
42	centers:	
43	(1) "Medical Assistance -	
44	Trauma Centers."	
45	Federal appropriation.....	9,310,000
46	For medical assistance	
47	payments to academic medical	
48	centers.	
49	State appropriation.....	17,431,000
50	The following Federal amounts	
51	are appropriated to supplement	

1 the sum appropriated for medical
 2 assistance payments to academic
 3 medical centers:
 4 (1) "Medical Assistance -
 5 Academic Medical Centers."
 6 Federal appropriation..... 18,748,000
 7 For medical assistance -
 8 transportation.
 9 State appropriation..... 61,511,000
 10 The following Federal amounts
 11 are appropriated to supplement
 12 the sum appropriated for medical
 13 assistance - transportation:
 14 (1) "Medical Assistance -
 15 Transportation."
 16 Federal appropriation..... 80,895,000
 17 For women's service programs.
 18 State appropriation..... 6,263,000
 19 The following Federal amounts
 20 are appropriated to supplement
 21 the sum appropriated for women's
 22 service programs:
 23 (1) "TANFBG - Alternatives to
 24 Abortion."
 25 Federal appropriation..... 1,000,000
 26 For long-term care.
 27 State appropriation..... 1,162,718,000
 28 The following Federal amounts
 29 are appropriated to supplement
 30 the sum appropriated for long-
 31 term care:
 32 (1) "Medical Assistance -
 33 Long-term Care."
 34 Federal appropriation..... 2,289,103,000
 35 (2) "Preadmission
 36 Assessment."
 37 Federal appropriation..... 20,566,000
 38 (3) "Programs for the Aging -
 39 Title III."
 40 Federal appropriation..... 52,000,000
 41 (4) "Programs for the Aging -
 42 Nutrition."
 43 Federal appropriation..... 10,000,000
 44 (5) "Programs for the Aging -
 45 Title V- Employment."
 46 Federal appropriation..... 8,000,000
 47 (6) "Programs for the Aging -
 48 Title VII - Elder Rights
 49 Protection."
 50 Federal appropriation..... 4,700,000
 51 (7) "Medical Assistance -

1	Support."	
2	Federal appropriation.....	9,000,000
3	(8) "Medical Assistance	
4	Nursing Home Transition	
5	Administration."	
6	Federal appropriation.....	700,000
7	(9) "Programs for the Aging -	
8	Title III - Caregiver Support."	
9	Federal appropriation.....	10,000,000
10	For home-based and community-	
11	based services.	
12	State appropriation.....	334,184,000
13	The following Federal amounts	
14	are appropriated to supplement	
15	the sum appropriated for home-	
16	based and community-based	
17	services:	
18	(1) "Medical Assistance -	
19	Home-based and Community-based	
20	Services."	
21	Federal appropriation.....	494,227,000
22	For long-term care - managed	
23	care.	
24	State appropriation.....	152,854,000
25	The following Federal amounts	
26	are appropriated to supplement	
27	the sum appropriated for long-	
28	term care - managed care."	
29	(1) "Medical Assistance -	
30	Long-term Care - Managed Care."	
31	Federal appropriation.....	164,347,000
32	For services to persons with	
33	disabilities.	
34	State appropriation.....	443,127,000
35	The following Federal amounts	
36	are appropriated to supplement	
37	the sum appropriated for services	
38	to persons with disabilities:	
39	(1) "Medical Assistance -	
40	Services to Persons with	
41	Disabilities."	
42	Federal appropriation.....	482,106,000
43	For attendant care.	
44	State appropriation.....	215,329,000
45	The following Federal amounts	
46	are appropriated to supplement	
47	the sum appropriated for	
48	attendant care:	
49	(1) "Medical Assistance -	
50	Attendant Care."	
51	Federal appropriation.....	203,736,000

1 (2) "Medical Assistance -
 2 Attendant Care Over Age 60."
 3 Federal appropriation..... 58,454,000
 4 For intellectual disabilities
 5 - community base program, which
 6 shall include grants to counties
 7 for noninstitutional programs, or
 8 other county-based human services
 9 included under the Human Services
 10 Block Grant Pilot Program,
 11 exclusive of capital
 12 improvements.
 13 State appropriation..... 150,734,000
 14 The following Federal amounts
 15 are appropriated to supplement
 16 the sum appropriated for
 17 intellectual disabilities -
 18 community base program:
 19 (1) "Medical Assistance -
 20 Community ID Services."
 21 Federal appropriation..... 55,385,000
 22 (2) "SSBG - Community ID
 23 Services."
 24 Federal appropriation..... 7,451,000
 25 For intellectual disabilities
 26 - intermediate care facilities.
 27 State appropriation..... 128,426,000
 28 The following Federal amounts
 29 are appropriated to supplement
 30 the sum appropriated for ID/ICF:
 31 (1) "Medical Assistance -
 32 ID/ICF."
 33 Federal appropriation..... 162,495,000
 34 For intellectual disabilities
 35 - community waiver program.
 36 State appropriation..... 1,527,602,000
 37 The following Federal amounts
 38 are appropriated to supplement
 39 the sum appropriated for
 40 intellectual disabilities -
 41 community waiver program:
 42 (1) "Medical Assistance -
 43 Community ID Waiver Program."
 44 Federal appropriation..... 1,565,324,000
 45 For residential services for
 46 persons with intellectual
 47 disabilities in the Lansdowne
 48 area.
 49 State appropriation..... 340,000
 50 For services to persons with
 51 autism spectrum disorders,

1	including oversight, supportive	
2	services and provider training.	
3	State appropriation.....	26,908,000
4	The following Federal amounts	
5	are appropriated to supplement	
6	the sum appropriated for services	
7	to persons with autism spectrum	
8	disorders:	
9	(1) "Medical Assistance -	
10	Autism Intervention Services."	
11	Federal appropriation.....	26,585,000
12	For assistance to drug and	
13	alcohol programs.	
14	State appropriation.....	44,732,000
15	The following Federal amounts	
16	are appropriated to supplement	
17	the sum appropriated for	
18	assistance to drug and alcohol	
19	programs:	
20	(1) "SABG - Drug and Alcohol	
21	Services."	
22	Federal appropriation.....	59,452,000
23	(2) "Opioid - State Targeted	
24	Response."	
25	Federal appropriation.....	47,714,000
26	(3) "Substance Abuse Special	
27	Projects Grants."	
28	Federal appropriation.....	14,281,000
29	For behavioral health services	
30	or other county-based human	
31	services included under the Human	
32	Services Block Grant Pilot	
33	Program.	
34	State appropriation.....	53,117,000
35	The following Federal amounts	
36	are appropriated to supplement	
37	the sum appropriated for	
38	behavioral health services or	
39	other county-based human services	
40	included under the Human Services	
41	Block Grant Pilot Program:	
42	(1) "Access to Medication-	
43	Assisted Treatment."	
44	Federal appropriation.....	1,000,000
45	For emergency addiction	
46	treatment.	
47	State appropriation.....	5,000,000
48	For special pharmaceutical	
49	services for atypical	
50	antipsychotic drug therapy for	
51	persons residing in the community	

1	who suffer from schizophrenia.	
2	State appropriation.....	1,268,000
3	For payments and services to	
4	counties for children and youth	
5	programs and for the care of	
6	delinquent and dependent	
7	children, or other county-based	
8	human services included under the	
9	Human Services Block Grant Pilot	
10	Program. This appropriation	
11	funding level is sufficient for	
12	an aggregate child welfare needs-	
13	based budget allocation for	
14	fiscal year 2017-2018 at	
15	\$1,809,617,000. The department	
16	may use up to \$41,137,000 of this	
17	appropriation to fund contracts	
18	for adoption services. The	
19	department may also use funds	
20	from this appropriation for	
21	assistance to counties in meeting	
22	Federal reimbursement	
23	documentation requirements.	
24	State appropriation.....	1,190,876,000
25	The following Federal amounts	
26	are appropriated to supplement	
27	the sum appropriated for payments	
28	and services to counties for	
29	children and youth programs and	
30	child abuse and neglect	
31	prevention:	
32	(1) "Child Welfare Services."	
33	Federal appropriation.....	13,674,000
34	(2) "Child Welfare - Title	
35	IV-E."	
36	Federal appropriation.....	323,812,000
37	(3) "Medical Assistance -	
38	Child Welfare."	
39	Federal appropriation.....	1,411,000
40	(4) "TANFBG - Child Welfare."	
41	Federal appropriation.....	58,508,000
42	(5) "SSBG - Child Welfare."	
43	Federal appropriation.....	12,021,000
44	(6) "Child Welfare Training	
45	and Certification."	
46	Federal appropriation.....	15,688,000
47	(7) "Community-based Family	
48	Resource and Support."	
49	Federal appropriation.....	137,000
50	(8) "Child Abuse Prevention	
51	and Treatment."	

1	Federal appropriation.....	2,100,000	
2	(9) "Title IV-B - Caseworker		
3	Visits."		
4	Federal appropriation.....	1,365,000	
5	(10) "Children's Justice		
6	Act."		
7	Federal appropriation.....	1,150,000	
8	For community-based family		
9	centers.		
10	State appropriation.....		3,023,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for		
14	community-based family centers:		
15	(1) "Family Preservation -		
16	Family Centers."		
17	Federal appropriation.....	2,691,000	
18	(2) "Family Resource and		
19	Support - Family Centers."		
20	Federal appropriation.....	480,000	
21	(3) "Title IV-B - Family		
22	Centers."		
23	Federal appropriation.....	5,871,000	
24	(4) "MCH - Early Childhood		
25	Home Visiting."		
26	Federal appropriation.....	16,300,000	
27	For child-care services.		
28	State appropriation.....		120,502,000
29	The following Federal amounts		
30	are appropriated to supplement		
31	the sum appropriated for child-		
32	care services:		
33	(1) "CCDFBG - Child-care		
34	Services."		
35	Federal appropriation.....	269,771,000	
36	(2) "CCDFBG - School Age."		
37	Federal appropriation.....	1,260,000	
38	(3) "SSBG - Child-care		
39	Services."		
40	Federal appropriation.....	30,977,000	
41	(4) "Head Start Collaboration		
42	Project."		
43	Federal appropriation.....	225,000	
44	(5) "Early Learning Challenge		
45	Grant - Child Care Services."		
46	Federal appropriation.....	18,219,000	
47	For Child-care Assistance		
48	Program.		
49	State appropriation.....		139,885,000
50	The following Federal amounts		
51	are appropriated to supplement		

1	the sum appropriated for the		
2	Child-care Assistance Program:		
3	(1) "TANFBG - Child-care		
4	Assistance."		
5	Federal appropriation.....	84,590,000	
6	(2) "CCDFBG - Child-care		
7	Assistance."		
8	Federal appropriation.....	93,722,000	
9	(3) "SNAP - Child-care		
10	Assistance."		
11	Federal appropriation.....	1,184,000	
12	For the Nurse Family		
13	Partnership Program.		
14	State appropriation.....		10,381,000
15	The following Federal amounts		
16	are appropriated to supplement		
17	the sum appropriated for the		
18	Nurse Family Partnership Program:		
19	(1) "Medical Assistance -		
20	Nurse Family Partnership."		
21	Federal appropriation.....	2,544,000	
22	For early intervention		
23	services.		
24	State appropriation.....		136,545,000
25	The following Federal amounts		
26	are appropriated to supplement		
27	the sum appropriated for early		
28	intervention services:		
29	(1) "Medical Assistance -		
30	Early Intervention."		
31	Federal appropriation.....	53,605,000	
32	(2) "Education for Children		
33	with Disabilities - Early		
34	Intervention."		
35	Federal appropriation.....	16,446,000	
36	For domestic violence		
37	programs.		
38	State appropriation.....		17,357,000
39	The following Federal amounts		
40	are appropriated to supplement		
41	the sum appropriated for domestic		
42	violence programs:		
43	(1) "Family Violence		
44	Prevention Services."		
45	Federal appropriation.....	3,389,000	
46	(2) "SSBG - Domestic Violence		
47	Programs."		
48	Federal appropriation.....	5,705,000	
49	For rape crisis programs.		
50	State appropriation.....		9,928,000
51	The following Federal amounts		

1 are appropriated to supplement
 2 the sum appropriated for rape
 3 crisis programs:
 4 (1) "SSBG - Rape Crisis."
 5 Federal appropriation..... 1,721,000
 6 For breast cancer screening.
 7 State appropriation..... 1,723,000
 8 The following Federal amounts
 9 are appropriated to supplement
 10 the sum appropriated for breast
 11 cancer screening:
 12 (1) "SSBG - Family Planning."
 13 Federal appropriation..... 2,000,000
 14 For the Human Services
 15 Development Fund.
 16 State appropriation..... 11,441,000
 17 For legal services.
 18 State appropriation..... 2,661,000
 19 The following Federal amounts
 20 are appropriated to supplement
 21 the sum appropriated for legal
 22 services:
 23 (1) "SSBG - Legal Services."
 24 Federal appropriation..... 5,049,000
 25 For provision of services to
 26 the homeless or other county-
 27 based human services included
 28 under the Human Services Block
 29 Grant Pilot Program.
 30 State appropriation..... 15,722,000
 31 The following Federal amounts
 32 are appropriated to supplement
 33 the sum appropriated for services
 34 to the homeless:
 35 (1) "SSBG - Homeless
 36 Services."
 37 Federal appropriation..... 4,183,000
 38 For AIDS programs and special
 39 pharmaceutical services.
 40 State appropriation..... 17,436,000
 41 The following amounts are
 42 appropriated to supplement the
 43 sum appropriated for AIDS
 44 programs and special
 45 pharmaceutical services:
 46 (1) "AIDS Health Education
 47 Program."
 48 Federal appropriation..... 3,113,000
 49 (2) "AIDS - Ryan White and
 50 HIV Care."
 51 Federal appropriation..... 57,577,000

1	(3) "Housing for Persons with		
2	AIDS."		
3	Federal appropriation.....	3,737,000	
4	For maternal and child health		
5	services.		
6	State appropriation.....		1,289,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for maternal		
10	and child health:		
11	(1) "MCH Lead Poisoning		
12	Prevention and Abatement."		
13	Federal appropriation.....	1,811,000	
14	(2) (Reserved).		
15	(3) "MCHSBG - Program		
16	Services."		
17	Federal appropriation.....	17,898,000	
18	(4) (Reserved).		
19	(5) "Abstinence Education."		
20	Federal appropriation.....	3,360,000	
21	(6) "Traumatic Brain Injury."		
22	Federal appropriation.....	320,000	
23	(7) (Reserved).		
24	(8) (Reserved).		
25	(9) "Family Health Special		
26	Projects."		
27	Federal appropriation.....	759,000	
28	(10) "Screening Newborns."		
29	Federal appropriation.....	1,387,000	
30	(11) (Reserved).		
31	(12) "Newborn Hearing		
32	Screening and Intervention."		
33	Federal appropriation.....	330,000	
34	(13) "Teenage Pregnancy		
35	Prevention."		
36	Federal appropriation.....	3,940,000	
37	For screening of newborns.		
38	State appropriation.....		6,684,000
39	For community-based health		
40	care subsidy.		
41	State appropriation.....		2,125,000
42	For reimbursement to school		
43	districts on account of health		
44	services.		
45	State appropriation.....		36,620,000
46	For maintenance of local		
47	health departments.		
48	State appropriation.....		21,608,000
49	For local health departments		
50	for environmental health		
51	services.		

1	State appropriation.....		2,031,000
2	For tuberculosis screening and		
3	treatment.		
4	State appropriation.....		876,000
5	The following Federal amounts		
6	are appropriated to supplement		
7	the sum appropriated for		
8	tuberculosis screening and		
9	treatment:		
10	(1) "Tuberculosis Control		
11	Program."		
12	Federal appropriation.....	326,000	
13	For services to children with		
14	special needs.		
15	State appropriation.....		1,728,000
16	For renal dialysis services.		
17	State appropriation.....		1,300,000
18	For cancer screening services.		
19	State appropriation.....		2,563,000
20	For sickle cell anemia		
21	services, including camps for		
22	children with sickle cell anemia.		
23	State appropriation.....		1,260,000
24	Section 223. Insurance Department.		
25	The following amounts are		
26	appropriated to the Insurance		
27	Department:	Federal	State
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for the		
31	Insurance Department:		
32	(1) "Health Insurance Premium		
33	Review."		
34	Federal appropriation.....	3,750,000	
35	(2) "Insurance Market		
36	Reform."		
37	Federal appropriation.....	5,000,000	
38	Section 224. Department of Labor and Industry.		
39	The following amounts are		
40	appropriated to the Department of		
41	Labor and Industry:	Federal	State
42	For general government		
43	operations of the Department of		
44	Labor and Industry.		
45	State appropriation.....		12,893,000
46	The following Federal amounts		
47	are appropriated to supplement		
48	the sum appropriated for general		
49	government operations:		
50	(1) "Workforce Investment Act		
51	- Administration."		

1	Federal appropriation.....	11,000,000
2	(2) (Reserved).	
3	(3) "Community Service and	
4	Corps."	
5	Federal appropriation.....	11,608,000
6	(4) "Disability	
7	Determination."	
8	Federal appropriation.....	142,593,000
9	(5) "New Hires."	
10	Federal appropriation.....	1,560,000
11	For occupational and	
12	industrial safety.	
13	State appropriation.....	5,418,000
14	For occupational disease	
15	payments.	
16	State appropriation.....	413,000
17	For transfer from the General	
18	Fund to the Vocational	
19	Rehabilitation Fund for work of	
20	the State Board of Vocational	
21	Rehabilitation.	
22	State appropriation.....	47,478,000
23	For supported employment.	
24	State appropriation.....	397,000
25	For centers for independent	
26	living, including independent	
27	living services purchased by	
28	Office of Vocational	
29	Rehabilitation District Offices.	
30	State appropriation.....	1,912,000
31	To carry out the provisions of	
32	section 306(h) of the act of June	
33	2, 1915 (P.L.736, No.338), known	
34	as the Workers' Compensation Act.	
35	State appropriation.....	480,000
36	For Assistive Technology	
37	Financing.	
38	State appropriation.....	400,000
39	For Assistive Technology	
40	Demonstration and Training.	
41	State appropriation.....	399,000
42	The following Federal amounts	
43	are appropriated for employment	
44	services:	
45	(1) "Reed Act - Unemployment	
46	Insurance." For administrative	
47	expenses of the unemployment	
48	insurance program.	
49	Federal appropriation.....	5,000,000
50	(2) "Reed Act - Employment	
51	Services and Unemployment	

1 Insurance."
 2 (a) For administrative
 3 expenses of the public employment
 4 offices and unemployment
 5 insurance program, including
 6 staff and related costs to
 7 provide reemployment services to
 8 unemployment claimants to enhance
 9 the public employment service and
 10 PA CareerLink service delivery
 11 systems and to train and give
 12 technical assistance and
 13 professional development to staff
 14 who deliver employment and
 15 workforce services.
 16 (b) For administrative
 17 expenses of unemployment
 18 insurance program, including
 19 improvements to the unemployment
 20 insurance program's information
 21 processing and telecommunications
 22 systems and applications;
 23 staffing; service contracts and
 24 technology to address the
 25 unemployment compensation program
 26 appeals workload; and interest
 27 payments on loans.
 28 Federal appropriation..... 72,000,000
 29 (3) (Reserved).
 30 (4) "WIOA - Adult Employment
 31 and Training."
 32 Federal appropriation..... 50,000,000
 33 (5) (Reserved).
 34 (6) "WIOA - Youth Employment
 35 and Training."
 36 Federal appropriation..... 52,000,000
 37 (7) (Reserved).
 38 (8) "WIOA - Statewide
 39 Activities."
 40 Federal appropriation..... 18,000,000
 41 (9) (Reserved).
 42 (10) "WIOA - Dislocated
 43 Workers."
 44 Federal appropriation..... 109,000,000
 45 (11) "TANFBG - Youth
 46 Employment and Training."
 47 Federal appropriation..... 25,000,000
 48 Section 225. Department of Military and Veterans Affairs.
 49 The following sums are
 50 appropriated to the Department of
 51 Military and Veterans Affairs: Federal State

1	For general government	
2	operations of the Department of	
3	Military and Veterans Affairs.	
4	State appropriation.....	22,154,000
5	The following Federal amounts	
6	are appropriated to supplement	
7	the sum appropriated for general	
8	government operations:	
9	(1) "Facilities Maintenance."	
10	Federal appropriation.....	77,685,000
11	(2) "Federal Construction	
12	Grants."	
13	Federal appropriation.....	50,000,000
14	For armory maintenance and	
15	repair.	
16	State appropriation.....	160,000
17	For supplemental life	
18	insurance premiums.	
19	State appropriation.....	164,000
20	For honor guards for burials	
21	of veterans.	
22	State appropriation.....	99,000
23	For American battle monuments.	
24	State appropriation.....	50,000
25	For special State duty.	
26	State appropriation.....	35,000
27	For the operation and	
28	maintenance of the veterans	
29	homes.	
30	State appropriation.....	100,302,000
31	The following Federal amounts	
32	are appropriated to supplement	
33	the sum appropriated for the	
34	veterans homes:	
35	(1) "Operations and	
36	Maintenance."	
37	Federal appropriation.....	44,569,000
38	(2) "Medical Reimbursements."	
39	Federal appropriation.....	164,000
40	(3) "Enhanced Veterans	
41	Reimbursement."	
42	Federal appropriation.....	18,830,000
43	For payment of gratuities for	
44	the education of children of	
45	certain veterans.	
46	State appropriation.....	101,000
47	For transfer from the General	
48	Fund to the Educational	
49	Assistance Program Fund.	
50	State appropriation.....	12,500,000
51	For pensions for veterans	

1	blinded through service-connected		
2	injuries or disease.		
3	State appropriation.....		222,000
4	To provide for pensions for		
5	amputee and paralyzed veterans as		
6	required by 51 Pa.C.S. § 7702		
7	(relating to amputee and		
8	paralyzed veteran's pension).		
9	State appropriation.....		3,714,000
10	For payment of pensions to		
11	dependents of soldiers of the		
12	Pennsylvania National Guard		
13	killed in the line of duty.		
14	State appropriation.....		5,000
15	For disabled American		
16	veterans' transportation.		
17	State appropriation.....		336,000
18	For veterans outreach		
19	services.		
20	State appropriation.....		2,332,000
21	For the Civil Air Patrol.		
22	State appropriation.....		100,000
23	Section 226. Department of Revenue.		
24	The following amounts are		
25	appropriated to the Department of		
26	Revenue:	Federal	State
27	For general government		
28	operations of the Department of		
29	Revenue.		
30	State appropriation.....		132,426,000
31	For technology and process		
32	modernization.		
33	State appropriation.....		4,675,000
34	For the distribution of Public		
35	Utility Realty Tax.		
36	State appropriation.....		30,576,000
37	Section 227. Department of State.		
38	The following amounts are		
39	appropriated to the Department of		
40	State:	Federal	State
41	For general government		
42	operations of the Department of		
43	State.		
44	State appropriation.....		3,475,000
45	The following Federal amounts		
46	are appropriated to supplement		
47	the sum appropriated for general		
48	government operations:		
49	(1) "Federal Election		
50	Reform."		
51	Federal appropriation.....	10,557,000	

1	For the Statewide uniform		
2	registry of electors.		
3	State appropriation.....		3,840,000
4	For voter registration and		
5	education programs.		
6	State appropriation.....		293,000
7	For lobbying disclosure.		
8	State appropriation.....		272,000
9	For costs related to absentee		
10	voting by persons in military		
11	services.		
12	State appropriation.....		20,000
13	Section 228. Department of Transportation.		
14	The following amounts are		
15	appropriated to the Department of		
16	Transportation:	Federal	State
17	The following Federal amounts		
18	are appropriated for rail freight		
19	and intermodal coordination:		
20	(1) (Reserved).		
21	(2) "Federal Transit		
22	Administration - Capital		
23	Improvement Grants."		
24	Federal appropriation.....	30,000,000	
25	(3) (Reserved).		
26	(4) "TEA-21 - Access to		
27	Jobs."		
28	Federal appropriation.....	4,000,000	
29	(5) "Surface Transportation -		
30	Operating."		
31	Federal appropriation.....	18,000,000	
32	(6) "Surface Transportation -		
33	Assistance."		
34	Federal appropriation.....	500,000	
35	(7) "Surface Transportation		
36	Assistance Capital."		
37	Federal appropriation.....	25,000,000	
38	(8) "FTA - Keystone Corridor		
39	Equipment and Purchases."		
40	Federal appropriation.....	40,000,000	
41	(9) "FTA - Safety Oversight."		
42	Federal appropriation.....	2,600,000	
43	(10) "FTA - Hybrid Mass		
44	Transit Vehicles."		
45	Federal appropriation.....	30,000,000	
46	(11) "ARRA - High Speed		
47	Rail."		
48	Federal appropriation.....	3,000,000	
49	(12) "Line and Track		
50	Improvement."		
51	Federal appropriation.....	2,398,000	

1	For costs related to the		
2	collection of vehicle sales tax.		
3	State appropriation.....		1,095,000
4	For costs related to voter		
5	registration with driver		
6	licensing.		
7	State appropriation.....		530,000
8	Section 229. Pennsylvania State Police.		
9	The following amounts are		
10	appropriated to the Pennsylvania		
11	State Police:	Federal	State
12	For general government		
13	operations of the Pennsylvania		
14	State Police.		
15	State appropriation.....		216,247,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for general		
19	government operations:		
20	(1) "Area Computer Crime."		
21	Federal appropriation.....	5,465,000	
22	For law enforcement		
23	information technology.		
24	State appropriation.....		6,451,000
25	For the Statewide Public		
26	Safety Radio System.		
27	State appropriation.....		13,092,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for		
31	Statewide Public Safety Radio		
32	System:		
33	(1) "Broadband Network		
34	Planning."		
35	Federal appropriation.....	4,050,000	
36	For the Municipal Police		
37	Officers' Education and Training		
38	Commission, including in-service		
39	training.		
40	State appropriation.....		1,828,000
41	For an Automated Fingerprint		
42	Identification System (AFIS).		
43	State appropriation.....		885,000
44	For gun checks.		
45	State appropriation.....		1,658,000
46	Section 230. State Civil Service Commission.		
47	The following amounts are		
48	appropriated to the State Civil		
49	Service Commission:	Federal	State
50	For the general government		
51	operations of the Civil Service		

1	Commission.		
2	State appropriation.....		1,000
3	Section 231. Pennsylvania Emergency Management Agency.		
4	The following amounts are		
5	appropriated to the Pennsylvania		
6	Emergency Management Agency:	Federal	State
7	For general government		
8	operations of the Pennsylvania		
9	Emergency Management Agency.		
10	State appropriation.....		10,431,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for general		
14	government operations:		
15	(1) "Civil Preparedness."		
16	Federal appropriation.....	21,000,000	
17	(2) "Hazardous Materials		
18	Planning and Training."		
19	Federal appropriation.....	900,000	
20	For the Office of the State		
21	Fire Commissioner.		
22	State appropriation.....		2,313,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for the		
26	Office of the State Fire		
27	Commissioner:		
28	(1) "Fire Prevention."		
29	Federal appropriation.....	42,000	
30	For firefighters' memorial		
31	flags.		
32	State appropriation.....		10,000
33	Section 232. Pennsylvania Historical and Museum Commission.		
34	The following amounts are		
35	appropriated to the Pennsylvania		
36	Historical and Museum Commission:	Federal	State
37	For general government		
38	operations of the Pennsylvania		
39	Historical and Museum Commission.		
40	State appropriation.....		18,355,000
41	The following Federal amounts		
42	are appropriated to supplement		
43	the sum appropriated for general		
44	government operations:		
45	(1) "Division of Historic		
46	Preservation."		
47	Federal appropriation.....	1,272,000	
48	(2) "Surface Mining Review."		
49	Federal appropriation.....	175,000	
50	(3) "Environmental Review."		
51	Federal appropriation.....	353,000	

1	(4) "Institute of Museum		
2	Library Services."		
3	Federal appropriation.....	150,000	
4	(5) (Reserved).		
5	(6) "Coastal Zone		
6	Management."		
7	Federal appropriation.....	50,000	
8	(7) "Highway Planning and		
9	Construction."		
10	Federal appropriation.....	6,000	
11	(8) "National Endowment for		
12	the Humanities."		
13	Federal appropriation.....	150,000	
14	(9) "National Endowment for		
15	the Arts."		
16	Federal appropriation.....	150,000	
17	(10) "American Battlefield		
18	Protection Program."		
19	Federal appropriation.....	3,650,000	
20	(11) "Historic Property		
21	Partnerships."		
22	Federal appropriation.....	30,000	
23	(12) "Maritime Heritage."		
24	Federal appropriation.....	686,000	
25	Section 233. Pennsylvania Infrastructure Investment Authority.		
26	The following amounts are		
27	appropriated to the Pennsylvania		
28	Infrastructure Investment		
29	Authority:	Federal	State
30	The following Federal amounts		
31	are appropriated to the		
32	Pennsylvania Infrastructure		
33	Investment Authority:		
34	(1) "Sewage Projects		
35	Revolving Loan Fund."		
36	Federal appropriation.....	110,500,000	
37	(2) "Drinking Water Projects		
38	Revolving Loan Fund."		
39	Federal appropriation.....	57,000,000	
40	Section 234. Environmental Hearing Board.		
41	The following amounts are		
42	appropriated to the Environmental		
43	Hearing Board:	Federal	State
44	For the Environmental Hearing		
45	Board.		
46	State appropriation.....		2,206,000
47	Section 235. (Reserved).		
48	Section 236. Health Care Cost Containment Council.		
49	The following amounts are		
50	appropriated to the Health Care		
51	Cost Containment Council:	Federal	State

1	For the Health Care Cost		
2	Containment Council.		
3	State appropriation.....		3,452,000
4	Section 237. State Ethics Commission.		
5	The following amounts are		
6	appropriated to the State Ethics		
7	Commission:	Federal	State
8	For the general government		
9	operations of the State Ethics		
10	Commission as allocated by		
11	resolution adopted by a majority		
12	of the members appointed to the		
13	State Ethics Commission.		
14	State appropriation.....		2,433,000
15	SUBPART B		
16	JUDICIAL DEPARTMENT		
17	Section 241. Supreme Court.		
18	The following amounts are		
19	appropriated to the Supreme Court:	Federal	State
20	For the Supreme Court:		
21	including the salaries of the		
22	Supreme Court justices, for the		
23	office of prothonotary and for the		
24	library in the Eastern District		
25	and Western District, for the		
26	office of prothonotary in the		
27	Middle District, for criers,		
28	tipstaves, official stenographers,		
29	court officers and the law		
30	secretary of the Chief Justice in		
31	Eastern, Middle and Western		
32	Districts, home office expenses		
33	and workers' compensation		
34	insurance premiums for all Supreme		
35	Court employees not funded by		
36	other appropriations, for the		
37	office of State reporters,		
38	including the salaries and		
39	compensation of employees,		
40	including the fees for		
41	prothonotaries of the Supreme		
42	Court of the Eastern, Middle and		
43	Western Districts on assignment to		
44	judges to counties other than		
45	their own, and further including		
46	assessments for the National		
47	Center of State Courts.		
48	State appropriation.....		16,035,000
49	For vouchered expenses for		
50	justices.		
51	State appropriation.....		110,000

1	For judicial center		
2	operations.		
3	State appropriation.....		761,000
4	For the judicial council for		
5	the unified judicial system.		
6	State appropriation.....		132,000
7	For district court		
8	administrators for the unified		
9	judicial system.		
10	State appropriation.....		18,379,000
11	For the Interbranch		
12	Commission.		
13	State appropriation.....		327,000
14	For court management education		
15	for the unified judicial system.		
16	State appropriation.....		68,000
17	For Rules Committees.		
18	State appropriation.....		1,491,000
19	For the Court Administrator,		
20	including the expenses of the		
21	Judicial Council of Pennsylvania		
22	and the District Justice		
23	Administrator.		
24	State appropriation.....		10,824,000
25	The following Federal amounts		
26	are appropriated to supplement the		
27	sum appropriated for the Court		
28	Administrator:		
29	(1) "Court Improvement		
30	Project."		
31	Federal appropriation.....	1,130,000	
32	(2) "Adult Drug Court Outcome		
33	Evaluation."		
34	Federal appropriation.....	300,000	
35	(3) "PA Weighted Caseload		
36	Project."		
37	Federal appropriation.....	17,000	
38	For the Integrated Criminal		
39	Justice System.		
40	State appropriation.....		2,218,000
41	For the unified judicial		
42	system security program.		
43	State appropriation.....		1,872,000
44	For the Office of Elder		
45	Justice in the Courts.		
46	State appropriation.....		464,000
47	Section 242. Superior Court.		
48	The following amounts are		
49	appropriated to the Superior		
50	Court:	Federal	State
51	For the salaries and expenses		

1	of the Superior Court: including		
2	the salary of the Superior Court		
3	judges, for panelization of judges		
4	program, for criers, tipstaves,		
5	official stenographers, home		
6	office expenses, court officers		
7	and law secretary of the president		
8	judge and workers' compensation		
9	insurance premiums for all		
10	employees of the Superior Court,		
11	for the prothonotary's office in		
12	the Philadelphia District,		
13	including salaries and		
14	compensation for employees,		
15	including the expenses of dockets,		
16	stationery, supplies, books for		
17	the library and other costs of the		
18	Superior Court and its offices.		
19	State appropriation.....		30,272,000
20	For vouchered expenses for		
21	active judges.		
22	State appropriation.....		171,000
23	Section 243. Commonwealth Court.		
24	The following amounts are		
25	appropriated to Commonwealth		
26	Court:	Federal	State
27	For the salaries of judges,		
28	for the salaries and expenses of		
29	employees and for home office		
30	expenses.		
31	State appropriation.....		19,815,000
32	For vouchered expenses for		
33	active judges.		
34	State appropriation.....		123,000
35	Section 244. Courts of common pleas.		
36	The following amounts are		
37	appropriated to the courts of		
38	common pleas:	Federal	State
39	For the courts of common pleas:		
40	including the salaries and		
41	expenses of judges, including the		
42	expenses of traveling judges,		
43	including the mileage in divided		
44	judicial districts, and the		
45	payment of a per diem salary,		
46	mileage and miscellaneous expenses		
47	to active visiting judges for the		
48	performance of their official		
49	duties.		
50	State appropriation.....		110,086,000
51	For common pleas judicial		

1	education.		
2	State appropriation.....		1,166,000
3	For the Ethics Committee.		
4	State appropriation.....		58,000
5	For problem solving courts.		
6	State appropriation.....		1,186,000
7	Section 245. Community courts - magisterial district judges.		
8	The following amounts are		
9	appropriated to the community		
10	courts and magisterial district		
11	judges:	Federal	State
12	For the salaries and expenses		
13	of community court judges and		
14	magisterial district judges.		
15	State appropriation.....		77,420,000
16	For magisterial district		
17	judges' education.		
18	State appropriation.....		696,000
19	Section 246. (Reserved).		
20	Section 247. Philadelphia Municipal Court.		
21	The following amounts are		
22	appropriated to the Philadelphia		
23	Municipal Court:	Federal	State
24	For the salaries and expenses		
25	of judges and hearing officers,		
26	including the traffic division.		
27	State appropriation.....		7,287,000
28	Section 248. Judicial Conduct Board.		
29	The following amounts are		
30	appropriated to the Judicial		
31	Conduct Board:	Federal	State
32	For salaries and expenses of		
33	the Judicial Conduct Board.		
34	State appropriation.....		2,040,000
35	Section 249. Court of Judicial Discipline.		
36	The following amounts are		
37	appropriated to the Court of		
38	Judicial Discipline:	Federal	State
39	For salaries and expenses of		
40	the Court of Judicial Discipline.		
41	State appropriation.....		438,000
42	Section 250. Juror cost reimbursement.		
43	The following amounts are		
44	appropriated for juror cost		
45	reimbursement:	Federal	State
46	For juror cost reimbursement.		
47	State appropriation.....		950,000
48	Section 251. County court reimbursement.		
49	The following amounts are		
50	appropriated for court costs:	Federal	State
51	For payment to counties as		

1	reimbursement for costs incurred		
2	by counties in the administration		
3	and operation of courts of common		
4	pleas during calendar year 2016.		
5	State appropriation.....		19,666,000
6	SUBPART C		
7	GENERAL ASSEMBLY		
8	Section 261. Senate.		
9	The following amounts are		
10	appropriated to the Senate:	Federal	State
11	For the salaries, wages and all		
12	necessary expenses for the		
13	following purposes:		
14	Salaries of Senators.		
15	State appropriation.....		7,093,000
16	Salaries, wages and all		
17	necessary expenses of the		
18	President of the Senate.		
19	State appropriation.....		296,000
20	Salaries, wages and other		
21	personnel expenses of employees of		
22	the Chief Clerk and all necessary		
23	expenditures to be allocated and		
24	disbursed at the direction of the		
25	President pro tempore.		
26	State appropriation.....		2,508,000
27	Salaries, wages and other		
28	personnel expenses of employees of		
29	the Senate and expenses of the		
30	office of the President pro		
31	tempore, including member lodging		
32	rental, to be disbursed at the		
33	direction of the President pro		
34	tempore.		
35	State appropriation.....		11,557,000
36	Incidental expenses for payment		
37	of salaries, wages, other		
38	personnel expenses, maintenance		
39	and other expenses of the Senate.		
40	State appropriation.....		2,829,000
41	The above appropriations for		
42	incidental expenses shall be paid		
43	prior to the payment of such		
44	expenses on warrant of the State		
45	Treasurer in favor of the Chief		
46	Clerk upon the presentation of		
47	requisitions for the same provided		
48	that the total amount of		
49	requisitions for advancements,		
50	less the total amount of		
51	expenditures made as certified by		

1 such officer to the State
2 Treasurer, shall not exceed the
3 amount of the bond of the officer
4 having control of the disbursement
5 from the funds advanced.

6 Miscellaneous expenses: Mileage
7 and expenses, Senators: In
8 addition to the annual allocation
9 for expenses authorized by law for
10 each member of the Senate, each
11 member shall receive an annual
12 allocation in an amount
13 established by the Senate
14 Committee on Management Operations
15 for actual expenses incurred for
16 lodging and meals while away from
17 home on official legislative
18 business, official postage and all
19 other expenses incidental to
20 legislative duties as provided for
21 in the Financial Operating Rules
22 of the Senate. Upon presentation
23 of requisitions by the Chief Clerk
24 for such expenses, such
25 requisitions shall be paid on
26 warrant of the State Treasurer
27 directly to and in favor of the
28 persons designated in such
29 requisitions as entitled to
30 receive such payments.

31 State appropriation..... 1,223,000

32 Legislative purchasing and
33 expenses: For furniture,
34 technology improvements,
35 restorations, security
36 enhancements, North Office
37 Building modernization, equipment,
38 renovations, personnel expenses
39 and other expenses.

40 State appropriation..... 6,632,000

41 Upon presentation of
42 requisitions by the Chief Clerk
43 against the appropriations for
44 legislative purchasing and
45 expenses, such shall be paid on
46 warrant of the State Treasurer
47 directly to and in favor of the
48 persons designated in such
49 requisitions as entitled to
50 receive such payments.

51 Expenses of the Committee on

1 Appropriations (R) and the
2 Committee on Appropriations (D):
3 For investigating schools,
4 colleges, universities,
5 correctional institutions, mental
6 hospitals, medical and surgical
7 hospitals, homes and other
8 institutions and agencies
9 supported, in whole or in part, by
10 appropriations from the State
11 Treasury in analyzing reports,
12 expenditures and the general
13 operation and administration of
14 the institutions and agencies, in
15 examining and analyzing requests
16 of the same and of the various
17 departments, boards and
18 commissions of the Commonwealth,
19 and for the collection of data
20 from other states, attending
21 seminars and conferences and in
22 cooperating and exchanging
23 information with legislative
24 budget and financial committees of
25 other states, and for the
26 necessary travel expenses, and all
27 other expenses deemed necessary by
28 the chairman (R) or the chairman
29 (D), as appropriate, or for
30 salary, wages and other personnel
31 expenses deemed appropriate by the
32 respective caucus staff
33 administrator in compiling data
34 and information connected with the
35 work of the Senate in compiling
36 comparative costs and other fiscal
37 data and information for the use
38 of the committee and the Senate
39 during legislative sessions and
40 during the interim between
41 legislative sessions to the
42 discharge of such duties. The
43 committee, upon authorization of
44 the majority chairman, shall have
45 the authority to examine and
46 inspect all properties, equipment,
47 facilities, files, records and
48 accounts of any State office,
49 department, institution, board,
50 committee, commission or agency or
51 any institution or agency

1 supported, in whole or in part, by
2 appropriation from the State
3 Treasury and to administer oaths.
4 The Committee on Appropriations
5 may issue subpoenas under the hand
6 and seal of the majority chairman
7 to compel the attendance of
8 witnesses and the production of
9 any papers, books, accounts,
10 documents and testimony touching
11 matters properly being inquired
12 into by the committee and to cause
13 the deposition of witnesses either
14 residing within or without the
15 State to be taken in the manner
16 prescribed by law for taking
17 depositions in civil actions. Upon
18 presentation of requisitions by
19 the Chief Clerk for such expenses,
20 such shall be paid on warrant of
21 the State Treasurer directly to
22 and in favor of the persons
23 designated in such requisition as
24 entitled to receive such
25 compensation or expenses. The sum
26 appropriated shall be divided
27 equally by the State Treasurer and
28 shall be deposited in separate
29 accounts for the Committee on
30 Appropriations (R) and the
31 Committee on Appropriations (D).

2,466,000

32 State appropriation.....
33 Caucus Operations Account (R)
34 and the Caucus Operations Account
35 (D): For payment of salaries,
36 wages and all other incidental
37 expenses incurred in hiring
38 personnel and staff for services
39 which, in the opinion of the Floor
40 Leader (R) or the Floor Leader (D)
41 as may be appropriate, may be
42 required or arise during
43 legislative sessions and during
44 the interim between legislative
45 sessions and for the payment of
46 all other expenses, including
47 member lodging rental, related to
48 the performance of Senate duties
49 and responsibilities. Upon
50 presentation of requisitions by
51 the Chief Clerk, such shall be

1 paid on warrant of the State
2 Treasurer directly to and in favor
3 of the persons designated in such
4 requisition as entitled to receive
5 such compensation or expenses. The
6 entire sum appropriated shall be
7 divided by the State Treasurer in
8 amounts to be determined by a
9 unanimous vote of the Executive
10 Committee of the Senate Committee
11 on Management Operations or in the
12 absence of a unanimous vote of the
13 Executive Committee then by a
14 majority vote of the Senate
15 Committee on Management Operations
16 and such amounts shall be
17 deposited into the Caucus
18 Operations (R) and Caucus
19 Operations (D) Accounts.

20 State appropriation.....

65,509,000

21 All appropriations made in this
22 act or in any other fiscal year to
23 any account of the minority caucus
24 of the Senate remaining unexpended
25 and unencumbered on the effective
26 date of this part may be
27 transferred by the Committee on
28 Management Operations, by a vote
29 of two-thirds of its members, in
30 its discretion to such Senate
31 accounts as the committee deems
32 necessary. All other
33 appropriations made in this act or
34 any other fiscal year to any other
35 account of the Senate remaining
36 unexpended and unencumbered on the
37 effective date of this part may be
38 transferred by the Committee on
39 Managements Operations, by a
40 majority vote of its members. Such
41 power to transfer appropriations
42 shall be limited to the 2017-2018
43 fiscal year.

44 Section 262. House of Representatives.

45 The following amounts are
46 appropriated to the House of
47 Representatives:

Federal

State

48 For the salaries, wages and all
49 necessary expenses for the
50 following purposes:

51 Representatives' compensation,

1	extra compensation to the Speaker	
2	of the House of Representatives	
3	and leaders of the House of	
4	Representatives and other	
5	necessary expenses.	
6	State appropriation.....	24,180,000
7	For caucus operations. For	
8	allocation in such amounts as may	
9	be designated by the Legislative	
10	Management Committee (R) and the	
11	Legislative Management Committee	
12	(D) for payment of salaries, wages	
13	and all other compensation and	
14	necessary expenses incurred in	
15	hiring personnel and staff for	
16	services in the furtherance of the	
17	operations of the House of	
18	Representatives as may be	
19	appropriate, required or arise	
20	during legislative sessions and	
21	during the interim between	
22	legislative sessions. Of the sum	
23	appropriated, the State Treasurer	
24	shall deposit \$45,606,000 in the	
25	Caucus Operations Account (D) and	
26	\$68,408,000 in the Caucus	
27	Operations Account (R). Upon	
28	presentation of requisitions by	
29	the Chief Clerk of the House for	
30	such compensation or expenses,	
31	such shall be paid on warrant of	
32	the State Treasurer directly to	
33	and in favor of the persons	
34	designated in such requisitions as	
35	entitled to receive such	
36	compensation or expenses. An	
37	accounting, together with	
38	supporting documents whenever	
39	possible, shall be filed in the	
40	Office of the Chief Clerk of such	
41	expenses since the filing of the	
42	prior account.	
43	State appropriation.....	114,014,000
44	For the operation of the	
45	Speaker's Office.	
46	State appropriation.....	1,692,000
47	Bipartisan Management	
48	Committee, Chief Clerk,	
49	Comptroller and the Commonwealth	
50	Emergency Medical System.	
51	State appropriation.....	13,870,000

1	Postage: Chief Clerk and	
2	Legislative Journal.	
3	State appropriation.....	2,611,000
4	For contingent expenses (R) and	
5	(D). The sum appropriated shall be	
6	allocated to the officers and	
7	members in the same manner and	
8	proportion as appropriations for	
9	contingent expenses contained in	
10	section 252 of the act of July 4,	
11	2004 (P.L.1837, No.7A), known as	
12	the General Appropriation Act of	
13	2004.	
14	State appropriation.....	663,000
15	The above appropriations for	
16	postage and for contingent	
17	expenses shall be paid prior to	
18	the payment of such expenses on	
19	warrant of the State Treasurer in	
20	favor of the officers above named	
21	upon the presentation of their	
22	requisitions for the same,	
23	provided that the total amount of	
24	requisitions for advancements,	
25	less the total amount of	
26	expenditures made as certified by	
27	such officers to the State	
28	Treasurer, shall not exceed the	
29	amount of the bond of the officer	
30	having control of the disbursement	
31	from the funds advanced.	
32	Miscellaneous expenses:	
33	Incidental expenses.	
34	State appropriation.....	4,740,000
35	Expenses - Representatives: In	
36	addition to annual reimbursement	
37	for expenses heretofore authorized	
38	by law for each member of the	
39	House of Representatives, each	
40	member shall be entitled to	
41	reimbursement for actual expenses,	
42	not exceeding the sum of \$12,500	
43	annually, incurred for lodging and	
44	meals while away from home on	
45	official legislative business,	
46	home office expenses, official	
47	postage, staff and all other	
48	expenses incidental to legislative	
49	duties.	
50	State appropriation.....	3,975,000
51	Legislative printing and	

1 expenses.
2 State appropriation..... 9,980,000
3 For the payment of the expenses
4 of the Committee on Appropriations
5 (R) of the House of
6 Representatives in investigating
7 schools, colleges, universities,
8 correctional institutions, mental
9 hospitals, medical and surgical
10 hospitals, homes and other
11 institutions and agencies
12 supported, in whole or in part, by
13 appropriations from the State
14 Treasury in analyzing reports,
15 expenditures and the general
16 operation and administration of
17 the institutions and agencies in
18 examining and analyzing requests
19 of the same and of the various
20 departments, boards and
21 commissions of the Commonwealth,
22 and for the collection of data
23 from other states, attending
24 seminars and conferences, and in
25 cooperating and exchanging
26 information with legislative
27 budget and financial committees of
28 other states, and any office
29 expenses necessary to serve the
30 committee and its chairman, and
31 for the necessary clerical
32 assistance and other assistance,
33 travel expenses and all other
34 expenses deemed necessary by the
35 chairman in compiling data and
36 information connected with the
37 work of the committee in compiling
38 comparative cost and other fiscal
39 data and information for the use
40 of the committee and the House of
41 Representatives during legislative
42 sessions and during the interim
43 between legislative sessions to
44 the discharge of such duties. The
45 committee shall have the authority
46 to examine and inspect all
47 properties, equipment, facilities,
48 files, records and accounts of any
49 State office, department,
50 institution, board, committee,
51 commission or agency or any

1 institution or agency supported,
2 in whole or in part, by
3 appropriation from the State
4 Treasury and to administer oaths.
5 The sum appropriated shall be paid
6 on warrant of the State Treasurer
7 in favor of the chairman of the
8 committee on the presentation of
9 his requisition for the same. The
10 Chairman of the Committee on
11 Appropriations (R) shall, not
12 later than 30 days after the
13 termination of his term of office
14 or until his successor is elected
15 and also within 30 days after the
16 adjournment of any regular or
17 special session, file an account,
18 together with supporting documents
19 whenever possible, in the office
20 of the Committee on Appropriations
21 (R), of the committee's expenses
22 since the filing of the prior
23 account.

24 State appropriation.....
25 For the payment of the expenses
26 of the Committee on Appropriations
27 (D) of the House of
28 Representatives in investigating
29 schools, colleges, universities,
30 correctional institutions, mental
31 hospitals, medical and surgical
32 hospitals, homes and other
33 institutions and agencies
34 supported, in whole or in part, by
35 appropriations from the State
36 Treasury in analyzing reports,
37 expenditures, and the general
38 operation and administration of
39 the institutions and agencies in
40 examining and analyzing requests
41 of the same and of the various
42 departments, boards and
43 commissions of the Commonwealth
44 and for the collection of data
45 from other states, attending
46 seminars and conferences, and in
47 cooperating and exchanging
48 information with legislative
49 budget and financial committees of
50 other states, and any office
51 expenses necessary to serve the

3,014,000

1 committee and its chairman, and
2 for the necessary clerical
3 assistance, and other assistance,
4 travel expenses and all other
5 expenses deemed necessary by the
6 chairman in compiling data and
7 information connected with the
8 work of the committee in compiling
9 comparative cost and other fiscal
10 data and information for the use
11 of the committee and the House of
12 Representatives during legislative
13 sessions and during the interim
14 between legislative sessions to
15 the discharge of such duties. The
16 committee shall have the authority
17 to examine and inspect all
18 properties, equipment, facilities,
19 files, records and accounts of any
20 State office, department,
21 institution, board, committee,
22 commission or agency or any
23 institution or agency supported,
24 in whole or in part, by
25 appropriation from the State
26 Treasury and to administer oaths.
27 The sum appropriated shall be paid
28 on warrant of the State Treasurer
29 in favor of the chairman of the
30 Committee on Appropriations (D) on
31 the presentation of his
32 requisition for the same. The
33 chairman of the Committee on
34 Appropriations (D) shall, not
35 later than 30 days after the
36 termination of his term of office
37 or until his successor is elected
38 and also within 30 days after the
39 adjournment of any regular or
40 special session, file an account,
41 together with supporting documents
42 whenever possible, in the office
43 of the Committee on Appropriations
44 (D) of the House of
45 Representatives, of his expenses
46 since the filing of the prior
47 account.

48 State appropriation.....
49 The Committee on Appropriations
50 may issue subpoenas under the hand
51 and seal of the Majority Chairman

3,014,000

1 to compel the attendance of
2 witnesses and the production of
3 any papers, books, accounts,
4 documents and testimony touching
5 matters properly being inquired
6 into by the committee and to cause
7 the deposition of witnesses either
8 residing within or without the
9 State to be taken in the manner
10 prescribed by law for taking
11 depositions in civil actions.

12 For the payment to the Special
13 Leadership Account (R) for payment
14 of salaries, wages and all other
15 incidental expenses incurred in
16 hiring personnel and staff or for
17 services, which, in the opinion of
18 the Floor Leader, may be required
19 or arise during legislative
20 sessions and during the interim
21 between legislative sessions and
22 for the payment of all other
23 expenses related to the
24 performance of his duties and
25 responsibilities. The sum
26 appropriated shall be paid on
27 warrant of the State Treasurer in
28 favor of the Floor Leader on the
29 presentation of his requisition
30 for the same. The Floor Leader
31 shall, not later than 30 days
32 after the termination of his term
33 of office or until his successor
34 is elected and also within 30 days
35 after the adjournment of any
36 regular or special session, file
37 an account, together with
38 supporting documents whenever
39 possible, in the office of the
40 Floor Leader, of such expenses
41 since the filing of the prior
42 account.

43 State appropriation.....

5,652,000

44 For the payment to the Special
45 Leadership Account (D) for payment
46 of salaries, wages and all other
47 incidental expenses incurred in
48 hiring personnel and staff or for
49 services which, in the opinion of
50 the Floor Leader, may be required
51 or arise during legislative

1 sessions and during the interim
2 between legislative sessions and
3 for the payment of all other
4 expenses related to the
5 performance of his duties and
6 responsibilities. The sum
7 appropriated shall be paid on
8 warrant of the State Treasurer in
9 favor of the Floor Leader on the
10 presentation of his requisition
11 for the same. The Floor Leader
12 shall, not later than 30 days
13 after the termination of his term
14 of office or until his successor
15 is elected and also within 30 days
16 after the adjournment of any
17 regular or special session, file
18 an account, together with
19 supporting documents whenever
20 possible, in the office of the
21 Floor Leader, of such expense
22 since the filing of the prior
23 account.

24 State appropriation..... 5,652,000

25 All appropriations made in this
26 act or in any other fiscal year to
27 any account of the House of
28 Representatives remaining
29 unexpended and unencumbered on the
30 effective date of this part, may
31 be transferred by the authority
32 responsible for administering the
33 account, in its discretion, to
34 such House accounts as that
35 responsible authority deems
36 necessary. Such power to transfer
37 appropriations shall be limited to
38 the 2017-2018 fiscal year.

39 SUBPART D
40 GOVERNMENT SUPPORT AGENCIES
41 Section 271. Legislative Reference Bureau.

42 The following amounts are
43 appropriated to the Legislative
44 Reference Bureau:

Federal	State
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45 For the salaries, wages and all
46 necessary expenses for the work of
47 the Legislative Reference Bureau,
48 including the Code and Bulletin
49 section.

50 State appropriation..... 8,425,000

51 For the Pennsylvania Bulletin

1	and Pennsylvania Code and related		
2	expenses.		
3	State appropriation.....		187,000
4	Section 272. (Reserved).		
5	Section 273. Legislative Data Processing Committee.		
6	The following amounts are		
7	appropriated to the Legislative		
8	Data Processing Committee:	Federal	State
9	For salaries, wages, other		
10	personnel expenses, operating		
11	costs, contracts, equipment,		
12	software, other incidental expenses		
13	and costs associated with the		
14	operation of the Legislative Data		
15	Processing Center, including an		
16	allocation of \$2,309,000 to each of		
17	the Senate Republican and		
18	Democratic Caucus computer services		
19	departments for the payment of		
20	operating costs, contracts,		
21	equipment, software, other		
22	incidental expenses and costs at		
23	the direction of the respective		
24	caucus staff administrator, and an		
25	allocation of \$5,355,000 to each of		
26	the House of Representatives		
27	Republican and Democratic Caucus		
28	Computer Services Accounts for the		
29	payment of operating costs,		
30	contracts, equipment, software,		
31	other incidental expenses and costs		
32	to be disbursed at the direction of		
33	the Speaker of the House of		
34	Representatives and the Minority		
35	Leader of the House of		
36	Representatives, and an allocation		
37	of \$400,000 to each of the Senate		
38	Republican and Democratic caucuses		
39	for committee and contingent		
40	expenses to be allocated in amounts		
41	determined by unanimous agreement		
42	of the executive committee of the		
43	Senate Committee on Management		
44	Operations and an allocation of		
45	\$400,000 to each of the House of		
46	Representatives Republican and		
47	Democratic Caucuses for costs		
48	associated with caucus operations		
49	to be disbursed at the direction of		
50	the Speaker of the House of		
51	Representatives and the Minority		

1	Leader of the House of		
2	Representatives.		
3	State appropriation.....		21,228,000
4	Section 274. Joint State Government Commission.		
5	The following amounts are		
6	appropriated to the Joint State		
7	Government Commission:	Federal	State
8	For the salaries, wages and all		
9	necessary expenses for the work of		
10	the Joint State Government		
11	Commission.		
12	State appropriation.....		1,474,000
13	Section 275. (Reserved).		
14	Section 276. (Reserved).		
15	Section 277. Legislative Audit Advisory Commission.		
16	The following amounts are		
17	appropriated to the Legislative		
18	Audit Advisory Commission:	Federal	State
19	For the salaries, wages and all		
20	expenses necessary for the work of		
21	the Legislative Audit Advisory		
22	Commission.		
23	State appropriation.....		247,000
24	Section 278. Independent Regulatory Review Commission.		
25	The following amounts are		
26	appropriated to the Independent		
27	Regulatory Review Commission:	Federal	State
28	For the salaries, wages and all		
29	necessary expenses for the work of		
30	the Independent Regulatory Review		
31	Commission.		
32	State appropriation.....		1,868,000
33	Section 279. Capitol Preservation Committee.		
34	The following amounts are		
35	appropriated to the Capitol		
36	Preservation Committee:	Federal	State
37	For the operation of the Capitol		
38	Preservation Committee.		
39	State appropriation.....		716,000
40	For the restoration of the		
41	Capitol and its artifacts,		
42	including support facilities and		
43	services.		
44	State appropriation.....		1,868,000
45	Section 280. (Reserved).		
46	Section 281. (Reserved).		
47	Section 282. Commonwealth Mail Processing Center.		
48	The following amounts are		
49	appropriated to the Commonwealth		
50	Mail Processing Center:	Federal	State
51	For salaries, wages, other		

1 personnel expenses, operating
 2 costs, contracts, equipment,
 3 software, other incidental expenses
 4 and costs associated with the
 5 operation of the Commonwealth Mail
 6 Processing Center, including an
 7 allocation of \$1,040,000 to the
 8 Chief Clerk of the Senate for
 9 payment of postage expenses as
 10 determined by the Senate Committee
 11 on Management Operations.
 12 State appropriation..... 2,922,000
 13 Section 283. Legislative Reapportionment Commission.
 14 The following amounts are
 15 appropriated to the Legislative
 16 Reapportionment Commission: Federal State
 17 For the Legislative
 18 Reapportionment Commission.
 19 State appropriation..... 707,000
 20 Section 284. Independent Fiscal Office.
 21 The following amounts are
 22 appropriated to the Independent
 23 Fiscal Office: Federal State
 24 For the salaries, wages and all
 25 expenses necessary for the work of
 26 the Independent Fiscal Office,
 27 including up to \$200,000 for
 28 pension actuarial analysis.
 29 State appropriation..... 2,226,000
 30 PART III
 31 STATE LOTTERY FUND APPROPRIATIONS
 32 Section 301. Department of Health and Human Services.
 33 The following amounts are
 34 appropriated to the Department of
 35 Health and Human Services: Federal State
 36 For general government
 37 operations of the Department of
 38 Health and Human Services.
 39 State appropriation..... 8,949,000
 40 For PENNCARE for older
 41 Pennsylvanians for the purpose of
 42 developing, operating and
 43 purchasing services for the aged
 44 and other adults, including, but
 45 not limited to, model projects,
 46 community care services, audits of
 47 area agencies on aging, protective
 48 services and counseling services.
 49 State appropriation..... 329,537,000
 50 For preadmission assessment.
 51 State appropriation..... 19,916,000

1	For caregiver support.		
2	State appropriation.....		12,103,000
3	For transfer from the State		
4	Lottery Fund to the Pharmaceutical		
5	Assistance Fund.		
6	State appropriation.....		125,000,000
7	For Alzheimer's outreach.		
8	State appropriation.....		250,000
9	For grants to senior centers.		
10	State appropriation.....		2,000,000
11	For medical assistance - long-		
12	term care.		
13	State appropriation.....		184,081,000
14	For home-based and community-		
15	based services.		
16	State appropriation.....		120,668,000
17	For medical assistance -		
18	transportation services.		
19	State appropriation.....		3,500,000
20	PART IV		
21	TOBACCO SETTLEMENT FUND APPROPRIATIONS		
22	Section 401. Department of Community and Economic Development.		
23	The following amounts are		
24	appropriated to the Department of		
25	Community and Economic		
26	Development:	Federal	State
27	For life sciences greenhouses.		
28	State appropriation.....		3,000,000
29	Section 402. Department of Health and Human Services.		
30	The following amounts are		
31	appropriated to the Department of		
32	Health and Human Services:	Federal	State
33	For medical assistance - long-		
34	term care.		
35	State appropriation.....		149,789,000
36	PART V		
37	JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT		
38	APPROPRIATIONS		
39	Section 501. Supreme Court.		
40	The following amounts are		
41	appropriated to the Supreme Court:	Federal	State
42	For the Statewide Judicial		
43	Computer System.		
44	State appropriation.....		57,048,000
45	PART VI		
46	EMERGENCY MEDICAL SERVICES OPERATING FUND		
47	APPROPRIATIONS		
48	Section 601. Department of Health and Human Services.		
49	The following amounts are		
50	appropriated to the Department of		
51	Health and Human Services:	Federal	State

1	For emergency medical services.		
2	State appropriation.....		9,400,000
3	For Catastrophic Medical and		
4	Rehabilitation Program.		
5	State appropriation.....		4,500,000
6	PART VII		
7	STATE STORES FUND APPROPRIATIONS		
8	Section 701. Pennsylvania State Police.		
9	The following amounts are		
10	appropriated to the Pennsylvania		
11	State Police:	Federal	State
12	For liquor control enforcement		
13	operational expenses.		
14	State appropriation.....		31,486,000
15	PART VIII		
16	MOTOR LICENSE FUND APPROPRIATIONS		
17	FOR 2017-2018		
18	SUBPART A		
19	MOTOR LICENSE FUND		
20	Section 801. Department of Transportation.		
21	The following amounts are		
22	appropriated to the Department of		
23	Transportation:	Federal	State
24	For the salaries, wages and all		
25	necessary expenses for the proper		
26	administration of the Department of		
27	Transportation, including the State		
28	Transportation Commission and the		
29	State Transportation Advisory		
30	Committee and the Statewide		
31	coordination of municipal services.		
32	State appropriation.....		60,921,000
33	For operation of welcome		
34	centers.		
35	State appropriation.....		4,115,000
36	For the salaries, wages and all		
37	necessary expenses for the		
38	operation of the highway and safety		
39	improvement programs, including		
40	planning and research, design,		
41	engineering, right-of-way		
42	acquisition and the operation of		
43	the engineering district facilities		
44	and liaison services with		
45	communities on local road		
46	engineering and construction		
47	activities.		
48	State appropriation.....		232,000,000
49	For the salaries, wages and all		
50	necessary expenses for the		
51	administration and operation of the		

1	maintenance program for State	
2	roads, bridges, tunnels and	
3	structures, including the operation	
4	of the county maintenance district	
5	facilities.	
6	State appropriation.....	860,542,000
7	For reinvestment in Department	
8	of Transportation facilities.	
9	State appropriation.....	16,000,000
10	For the salaries, wages and all	
11	necessary expenses for the	
12	administration of the traffic	
13	safety program and the	
14	administration and operation of the	
15	operator and vehicle registration	
16	programs.	
17	State appropriation.....	167,082,000
18	For payments to municipalities	
19	pursuant to the act of June 1, 1956	
20	(1955 P.L.1944, No.655), referred	
21	to as the Liquid Fuels Tax	
22	Municipal Allocation Law.	
23	State appropriation.....	30,000,000
24	For payments to municipalities	
25	to assist in maintenance and	
26	construction costs of roads.	
27	State appropriation.....	253,072,000
28	For supplemental payments to	
29	municipalities to assist in	
30	maintenance and construction costs	
31	of roads in accordance with 75	
32	Pa.C.S. Ch. 93 (relating to	
33	supplemental funding for municipal	
34	highway maintenance).	
35	State appropriation.....	5,000,000
36	For maintenance and construction	
37	of county bridges. An allocation to	
38	a county under this appropriation	
39	may be used in whole or in part by	
40	the county for grants to	
41	municipalities for distribution in	
42	accordance with 75 Pa.C.S.	
43	\$ 9010(c) (relating to disposition	
44	and use of tax).	
45	State appropriation.....	5,000,000
46	For municipal traffic signals.	
47	State appropriation.....	40,000,000
48	Section 802. Executive Offices.	
49	The following amounts are	
50	appropriated to the Executive	
51	Offices:	
		Federal State

1	For Commonwealth technology		
2	services.		
3	State appropriation.....		1,327,000
4	Section 803. Treasury Department.		
5	The following amounts are		
6	appropriated to the Treasury		
7	Department:	Federal	State
8	For the payment of salaries,		
9	wages and all necessary expenses		
10	in the proper administration of		
11	the program to refund liquid fuels		
12	taxes to which the Commonwealth is		
13	not entitled.		
14	State appropriation.....		533,000
15	For the payment of principal		
16	and interest requirements on		
17	general obligation bonds issued		
18	for transportation projects.		
19	State appropriation.....		35,581,000
20	For payment of principal and		
21	interest requirements on general		
22	obligation bonds issued for public		
23	improvements.		
24	State appropriation.....		17,815,000
25	For payment of the compensation		
26	of the Commonwealth's loan and		
27	transfer agent for services and		
28	expenses in connection with the		
29	registration, transfer and payment		
30	of interest on bonds of the		
31	Commonwealth and other services		
32	required to be performed by the		
33	loan and transfer agent.		
34	State appropriation.....		50,000
35	Section 804. Department of Agriculture.		
36	The following amounts are		
37	appropriated to the Department of		
38	Agriculture:	Federal	State
39	For administration of the		
40	weights and measures program.		
41	State appropriation.....		5,228,000
42	For the State Conservation		
43	Commission for the maintenance and		
44	improvement of dirt and gravel		
45	roads.		
46	State appropriation.....		28,000,000
47	Section 805. Department of Community and Economic Development.		
48	The following amounts are		
49	appropriated to the Department of		
50	Community and Economic		
51	Development:	Federal	State

1 For Appalachian Regional
 2 Commission and the Office of the
 3 Appalachian States' regional
 4 representative.
 5 State appropriation..... 1,073,000
 6 Section 806. Department of Conservation and Natural Resources.
 7 The following amounts are
 8 appropriated to the Department of
 9 Conservation and Natural Resources: Federal State
 10 For the maintenance and
 11 mitigation of dust and sediment
 12 pollution from forestry roads.
 13 State appropriation..... 7,000,000
 14 Section 807. Department of Education.
 15 The following amounts are
 16 appropriated to the Department of
 17 Education: Federal State
 18 For administration of the school
 19 safe driving program and for
 20 payments to school districts or
 21 joint school organizations for
 22 driver education courses.
 23 State appropriation..... 1,100,000
 24 Section 808. (Reserved).
 25 Section 809. Department of General Services.
 26 The following amounts are
 27 appropriated to the Department of
 28 General Services: Federal State
 29 For payment of tort claims.
 30 State appropriation..... 9,000,000
 31 Section 810. Department of Revenue.
 32 The following amounts are
 33 appropriated to the Department of
 34 Revenue: Federal State
 35 For administration and
 36 enforcement of various Motor
 37 License Fund tax regulations.
 38 State appropriation..... 19,785,000
 39 Section 811. Pennsylvania State Police.
 40 The following amounts are
 41 appropriated to the Pennsylvania
 42 State Police: Federal State
 43 For transfer from the Motor
 44 License Fund to the General Fund to
 45 finance the Traffic Control and the
 46 Traffic Safety Facilities Program
 47 of the Pennsylvania State Police.
 48 State appropriation..... 648,741,000
 49 For transfer from the Motor
 50 License Fund to the General Fund to
 51 finance law enforcement information

1	technology.		
2	State appropriation.....		19,353,000
3	For transfer from the Motor		
4	License Fund to the General Fund to		
5	finance the Statewide Public Safety		
6	Radio System.		
7	State appropriation.....		39,276,000
8	For transfer from the Motor		
9	License Fund to the General Fund to		
10	finance the Municipal Police		
11	Officers' Education and Training		
12	Commission.		
13	State appropriation.....		1,828,000
14	For replacement of patrol		
15	vehicles.		
16	State appropriation.....		12,000,000
17	For commercial vehicle		
18	inspections.		
19	State appropriation.....		10,971,000
20	The following Federal amounts		
21	are appropriated to supplement the		
22	sum appropriated for commercial		
23	vehicle inspections:		
24	(1) "Motor Carrier Safety."		
25	Federal appropriation.....	9,602,000	
26	For municipal police training		
27	grants.		
28	State appropriation.....		5,000,000
29	SUBPART B		
30	AVIATION RESTRICTED ACCOUNT		
31	Section 821. Department of Transportation.		
32	The following amounts are		
33	appropriated to the Department of		
34	Transportation:	Federal	State
35	For payment for aviation		
36	operations, including the operation		
37	and maintenance of State-owned		
38	aircraft, payment of general		
39	expenses, supplies, printing and		
40	equipment; for the development and		
41	maintenance of State airports and		
42	the maintenance and repair of		
43	landing fields, intermediate		
44	landing fields, landing field		
45	equipment, beacon sites and other		
46	navigation facilities; and for the		
47	encouragement and development of		
48	civil aeronautics.		
49	State appropriation.....		4,051,000
50	For airport development.		
51	State appropriation.....		5,500,000

1 For real estate tax rebate
 2 payments to privately owned public
 3 use airports.
 4 State appropriation..... 250,000
 5 PART IX
 6 HAZARDOUS MATERIAL RESPONSE FUND
 7 APPROPRIATIONS
 8 Section 901. Pennsylvania Emergency Management Agency.
 9 The following amounts are
 10 appropriated to the Pennsylvania
 11 Emergency Management Agency: Federal State
 12 For general administration and
 13 operational expenses.
 14 State appropriation..... 190,000
 15 For training programs for
 16 hazardous material response teams.
 17 State appropriation..... 190,000
 18 For grants to support counties'
 19 activities.
 20 State appropriation..... 1,347,000
 21 For public and facility owner
 22 education, information and
 23 participation programs.
 24 State appropriation..... 190,000
 25 PART X
 26 MILK MARKETING FUND APPROPRIATIONS
 27 Section 1001. Milk Marketing Board.
 28 The following amounts are
 29 appropriated to the Milk Marketing
 30 Board: Federal State
 31 For the operation of the Milk
 32 Marketing Board.
 33 State appropriation..... 2,840,000
 34 PART XI
 35 HOME INVESTMENT TRUST FUND
 36 APPROPRIATIONS
 37 Section 1101. Department of Community and Economic Development.
 38 The following amounts are
 39 appropriated to the Department of
 40 Community and Economic Development: Federal State
 41 The following Federal amounts
 42 are appropriated for the
 43 administration of the Affordable
 44 Housing Act:
 45 (1) "Affordable Housing Act
 46 Administration."
 47 Federal appropriation..... 3,500,000
 48 PART XII
 49 TUITION ACCOUNT GUARANTEED SAVINGS
 50 PROGRAM FUND APPROPRIATIONS
 51 Section 1201. Treasury Department.

1 The following amounts are
 2 appropriated to the Treasury
 3 Department: Federal State
 4 For the operation of the Tuition
 5 Account Program Bureau.
 6 State appropriation..... 3,220,000
 7 PART XIII
 8 BANKING FUND APPROPRIATIONS
 9 Section 1301. Department of Banking and Securities.
 10 The following amounts are
 11 appropriated to the Department of
 12 Banking and Securities: Federal State
 13 For general government
 14 operations of the Department of
 15 Banking and Securities.
 16 State appropriation..... 23,235,000
 17 PART XIV
 18 FIREARM RECORDS CHECK FUND
 19 APPROPRIATIONS
 20 Section 1401. Pennsylvania State Police.
 21 The following amounts are
 22 appropriated to the Pennsylvania
 23 State Police: Federal State
 24 For activities associated with
 25 the purchase of firearms by
 26 individuals.
 27 State appropriation..... 4,182,000
 28 PART XV
 29 BEN FRANKLIN TECHNOLOGY DEVELOPMENT
 30 AUTHORITY FUND APPROPRIATIONS
 31 Section 1501. Department of Community and Economic Development.
 32 The following amounts are
 33 appropriated to the Department of
 34 Community and Economic Development: Federal State
 35 For the Ben Franklin Technology
 36 Development Authority Fund.
 37 State appropriation..... 19,000,000
 38 PART XVI
 39 OIL AND GAS LEASE FUND APPROPRIATION
 40 Section 1601. Department of Conservation and Natural Resources.
 41 The following amounts are
 42 appropriated to the Department of
 43 Conservation and Natural Resources: Federal State
 44 For State parks operations.
 45 State appropriation..... 43,588,000
 46 For State forests operations.
 47 State appropriation..... 21,412,000
 48 PART XVII
 49 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS
 50 Section 1701. Attorney General.
 51 The following amounts are

1	appropriated to the Attorney		
2	General:	Federal	State
3	For Home Improvement Consumer		
4	Protection.		
5	State appropriation.....		2,363,000
6	PART XVIII		
7	CIGARETTE FIRE SAFETY		
8	AND FIREFIGHTER PROTECTION		
9	ACT ENFORCEMENT FUND APPROPRIATIONS		
10	Section 1801. Attorney General.		
11	The following amounts are		
12	appropriated to the Attorney		
13	General:	Federal	State
14	For Cigarette Fire Safety and		
15	Firefighter Protection Enforcement.		
16	State appropriation.....		250,000
17	PART XVIII-A		
18	COMMONWEALTH FINANCING AUTHORITY		
19	DEBT SERVICE RESTRICTED REVENUE ACCOUNT		
20	Section 1801-A. Department of Community and Economic		
21	Development.		
22	The following amounts are		
23	appropriated to the Department of		
24	Community and Economic		
25	Development:	Federal	State
26	For transfer from the		
27	Commonwealth Financing Authority		
28	Debt Service Restricted Revenue		
29	Account.		
30	State appropriation.....		136,400,000
31	PART XVIII-B		
32	INSURANCE REGULATION AND		
33	OVERSIGHT FUND APPROPRIATIONS		
34	Section 1801-B. Insurance Department.		
35	The following amounts are		
36	appropriated to the Insurance		
37	Department:	Federal	State
38	For general government		
39	operations of the Insurance		
40	Department.		
41	State appropriation.....		27,291,000
42	PART XVIII-C		
43	PENNSYLVANIA RACEHORSE DEVELOPMENT		
44	RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS		
45	Section 1801-C. Department of Agriculture.		
46	The following amounts are		
47	appropriated to the Department of		
48	Agriculture:	Federal	State
49	For transfer from the		
50	Pennsylvania Racehorse		
51	Development Restricted Receipt		

1	Account to the State Farm		
2	Products Show Fund.		
3	State appropriation.....		5,000,000
4	For the Animal Health		
5	Commission.		
6	State appropriation.....		5,350,000
7	For the Pennsylvania		
8	Veterinary Laboratory System.		
9	State appropriation.....		5,309,000
10	For payments to Pennsylvania		
11	fairs.		
12	State appropriation.....		4,000,000
13	PART XVIII-D		
14	(Reserved)		
15	PART XVIII-E		
16	MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS		
17	Section 1801-E. Department of Transportation.		
18	The following amounts are		
19	appropriated to the Department of		
20	Transportation:	Federal	State
21	For PennPORTS - Philadelphia		
22	Regional Port Authority Debt		
23	Service.		
24	State appropriation.....		4,609,000
25	PART XVIII-F		
26	STATE RACING FUND APPROPRIATIONS		
27	Section 1801-F. Department of Agriculture.		
28	The following amounts are		
29	appropriated to the Department of		
30	Agriculture:	Federal	State
31	For the State Racing		
32	Commission.		
33	State appropriation.....		8,434,000
34	For the Pennsylvania Equine		
35	Toxicology and Research		
36	Laboratory.		
37	State appropriation.....		11,720,000
38	For Horse Racing Promotion.		
39	State appropriation.....		2,393,000
40	For Administration of		
41	Pennsylvania State Fairs.		
42	State appropriation.....		207,000
43	Section 1802-F. Department of Revenue.		
44	The following amounts are		
45	appropriated to the Department of		
46	Revenue:	Federal	State
47	For Administration of Racing		
48	Revenue Collections.		
49	State appropriation.....		238,000
50	PART XVIII-G		
51	ABLE SAVINGS PROGRAM FUND APPROPRIATIONS		

1 Section 1801-G. Treasury Department.

2 The following amounts are
3 appropriated to the Treasury

4 Department: Federal State

5 For the operation of the
6 Pennsylvania ABLE Savings
7 Program.

8 State appropriation..... 1,130,000

9 PART XIX

10 ADDITIONAL APPROPRIATIONS FOR
11 FISCAL YEAR 2016-2017

12 SUBPART A

13 GENERAL PROVISIONS

14 Section 1901. (Reserved).

15 Section 1902. State appropriations.

16 (a) General Fund.--The following sums set forth in this
17 part, or as much thereof as may be necessary, are hereby
18 specifically appropriated from the General Fund to the several
19 hereinafter named agencies of the Executive and Legislative
20 Departments of the Commonwealth for the payment of salaries,
21 wages or other compensation and travel expenses of the duly
22 elected or appointed officers and employees of the Commonwealth,
23 for the payment of fees for contractual services rendered, for
24 the purchase or rental of goods and services, printing, public
25 advertising by or through any medium, equipment, land and
26 buildings and for payment of any other expenses, as provided by
27 law or by this act, necessary for the proper conduct of the
28 duties, functions and activities and for the purposes
29 hereinafter set forth for the fiscal year beginning July 1,
30 2016, and for the payment of bills incurred and remaining unpaid
31 at the close of the fiscal year ending June 30, 2016.

32 (b) State Lottery Fund.--The following sums set forth in
33 this act, or as much thereof as may be necessary, are hereby
34 specifically appropriated from the State Lottery Fund to the
35 several hereinafter named agencies of the Executive Department
36 of the Commonwealth for the payment of salaries, wages or other
37 compensation and travel expenses of the duly appointed officers
38 and employees of the Commonwealth, for the payment of fees for
39 contractual services rendered, for the purchase or rental of
40 goods and services and for payment of any other expenses, as
41 provided by law or by this act, necessary for the proper conduct
42 of the duties, functions and activities and for the purposes
43 hereinafter set forth for the fiscal year beginning July 1,
44 2016, and for the payment of bills incurred and remaining unpaid
45 at the close of the fiscal year ending June 30, 2016.

46 (c) Tobacco Settlement Fund.--The following sums set forth
47 in this act, or as much thereof as may be necessary, are hereby
48 specifically appropriated from the Tobacco Settlement Fund to
49 the hereinafter named agencies of the Executive Department of
50 the Commonwealth for the payment of salaries, wages or other
51 compensation and travel expenses of the duly appointed officers

1 and employees of the Commonwealth, for the payment of fees for
2 contractual services rendered, for the purchase or rental of
3 goods and services and for payment of any other expenses, as
4 provided by law or by this act, necessary for the proper conduct
5 of the duties, functions and activities and for the purposes
6 hereinafter set forth for the fiscal year beginning July 1,
7 2016, and for the payment of bills incurred and remaining unpaid
8 at the close of the fiscal year ending June 30, 2016.

9 SUBPART B

10 GENERAL FUND APPROPRIATIONS

11 Section 1911. Department of Aging.

12 The following amounts are
13 appropriated to the Department of
14 Aging to supplement the sum
15 appropriated for attendant care:

Federal State

16 (1) "Medical Assistance -
17 Attendant Care."

18 Federal appropriation..... 48,648,000

19 Section 1912. Department of Community and Economic Development.

20 The following amounts are
21 appropriated to the Department of
22 Community and Economic Development:
23 The following Federal amounts
24 are appropriated to the Department
25 of Community and Economic
26 Development:

Federal State

27 (1) "Federal Grant
28 Initiatives."

29 Federal appropriation..... 3,000,000

30 Section 1913. Department of Drug and Alcohol Programs.

31 The following Federal amounts
32 are appropriated to supplement the
33 sum appropriated for assistance to
34 drug and alcohol programs:

Federal State

35 (1) "Opioid - State Targeted
36 Response."

37 Federal appropriation..... 26,508,000

38 Section 1914. Department of Health.

39 The following Federal amounts
40 are appropriated to the Department
41 of Health to supplement the sum
42 appropriated for the State

43 Laboratory:

Federal State

44 (1) "Epidemiology and
45 Laboratory Surveillance and
46 Response."

47 Federal appropriation..... 11,209,000

48 Section 1915. Department of Human Services.

49 The following amounts are
50 appropriated to the Department of
51 Human Services:

Federal State

1	For supplemental grants to the	
2	aged, blind and disabled.	
3	State appropriation.....	132,284,000
4	For payment to the Federal	
5	Government for the Medicare drug	
6	program.	
7	State appropriation.....	658,816,000
8	For primary health care and	
9	preventive services for eligible	
10	medical assistance recipients in	
11	the fee-for-service delivery	
12	system.	
13	State appropriation.....	456,085,000
14	For medical assistance payments	
15	- capitation plans. For provision	
16	of outpatient services and	
17	inpatient hospital services to	
18	eligible persons enrolled in an	
19	approved capitation plan.	
20	State appropriation.....	3,687,490,000
21	For long-term care.	
22	State appropriation.....	1,036,778,000
23	For home-based and community-	
24	based services.	
25	State appropriation.....	351,350,000
26	The following Federal amounts	
27	are appropriated to supplement the	
28	sum appropriated for home-based and	
29	community-based services:	
30	(1) "Medical Assistance - Home-	
31	based and Community-based	
32	Services."	
33	Federal appropriation.....	513,051,000
34	For Intellectual Disabilities -	
35	Community Waiver Program.	
36	State appropriation.....	1,331,661,000
37	For services to persons with	
38	disabilities.	
39	State appropriation.....	419,874,000
40	The following Federal amounts	
41	are appropriated to supplement the	
42	sum appropriated for services to	
43	persons with disabilities:	
44	(1) "Medical Assistance -	
45	Services to Persons with	
46	Disabilities."	
47	Federal appropriation.....	458,862,000
48	For attendant care.	
49	State appropriation.....	218,503,000
50	The following Federal amounts	
51	are appropriated to supplement the	

1 sum appropriated for attendant
 2 care:
 3 (1) "Medical Assistance -
 4 Attendant Care."
 5 Federal appropriation..... 201,917,000
 6 For medical assistance - workers
 7 with disabilities.
 8 State appropriation..... 35,820,000
 9 The following Federal amounts
 10 are appropriated to supplement the
 11 sum appropriated for medical
 12 assistance workers with
 13 disabilities 'Medical Assistance -
 14 Workers with Disabilities'
 15 Federal appropriation..... 39,996,000
 16 The following Federal amounts
 17 are appropriated to supplement the
 18 sum appropriated for child-care
 19 services:
 20 (1) "CCDFBG - Child-care
 21 Services."
 22 Federal appropriation..... 280,463,000
 23 The following Federal amounts
 24 are appropriated to supplement the
 25 sum appropriated for early
 26 intervention services:
 27 (1) "Education for Children
 28 with Disabilities - Early
 29 Intervention."
 30 Federal appropriation..... 22,385,000
 31 The following Federal amounts
 32 are appropriated to supplement the
 33 sum appropriated for domestic
 34 violence programs:
 35 (1) "Family Violence Prevention
 36 Services."
 37 Federal appropriation..... 3,389,000
 38 The following Federal amounts
 39 are appropriated to supplement the
 40 sum appropriated for the Insurance
 41 Department:
 42 "Insurance Market Reform."
 43 Federal appropriation..... 805,000
 44 SUBPART C
 45 LOTTERY FUND APPROPRIATIONS
 46 Section 1921. Department of Aging.
 47 The following Federal amounts
 48 are appropriated to the Department
 49 of Aging:
 50 For transfer from the State
 51 Lottery Fund to the Pharmaceutical

1 Assistance Fund.
 2 State appropriation..... 185,000,000
 3 SUBPART D
 4 TOBACCO SETTLEMENT FUND APPROPRIATIONS
 5 Section 1951. Department of Human Services.
 6 For medical assistance - long-
 7 term care.
 8 State appropriation..... 133,779,000
 9 SUBPART E
 10 MISCELLANEOUS PROVISIONS FOR 2016-2017
 11 Section 1961. Lapsing of unused funds.
 12 Except as otherwise provided by law, that part of all
 13 appropriations in Part XIX unexpended, uncommitted or
 14 unencumbered as of June 30, 2017, shall automatically lapse as
 15 of that date.
 16 PART XX
 17 SPECIAL PROVISIONS FOR FEDERAL FUNDS
 18 FOR 2017-2018
 19 Section 2001. General Fund repository for Federal funds.
 20 All money received from the Federal Government as
 21 contributions or supplements to the departments or agencies of
 22 the Commonwealth or the programs herein provided shall be paid
 23 into the General Fund.
 24 Section 2002. Limitation on encumbering or spending Federal
 25 funds.
 26 Federal funds shall be encumbered or spent only to the extent
 27 that such funds are estimated as being available during the
 28 fiscal year of the Commonwealth.
 29 Section 2003. Appropriation of prior unspent Federal funds.
 30 (a) General rule.--Any Federal money which has been
 31 previously appropriated by the General Assembly and authorized
 32 or allocated by the Federal Government but remains unspent from
 33 prior fiscal years and will not be renewed for fiscal year 2017-
 34 2018 is hereby appropriated.
 35 (b) Department of Health and Human Services.--The Federal
 36 appropriations to the Department of Health and Human Services
 37 include any prior earnings that may be received during fiscal
 38 year 2017-2018. In addition to the amounts specifically
 39 appropriated herein to the Department of Health and Human
 40 Services, all money appropriated from the Federal Government
 41 during any previous fiscal year which are expected to be
 42 received as reimbursements may be carried forward until June 30,
 43 2018, to the extent that obligations are carried forward. In
 44 addition, any reimbursements actually received to support such
 45 obligations may also be carried forward.
 46 Section 2004. Subgrants between Federal fund appropriations.
 47 Subgrants may be made between Federal appropriations without
 48 further approval of the General Assembly. The Secretary of the
 49 Budget shall submit a list of subgrants to the chairman and
 50 minority chairman of the Appropriations Committee of the Senate
 51 and the chairman and minority chairman of the Appropriations

1 Committee of the House of Representatives quarterly. No subgrant
2 to a State agency, however, may be made from a restricted
3 receipt account without a specific appropriation by the General
4 Assembly.

5 Section 2005. Utilization of emergency Federal funds.

6 (a) Natural disasters and civil disobedience.--Federal funds
7 available for costs and damages resulting from natural disasters
8 or civil disobedience may be added to an appropriation contained
9 in this act or to funds appropriated or may be used for the
10 purposes prescribed by the Federal Government.

11 (b) Other emergencies.--In addition to the money
12 appropriated by this act, all money received from the Federal
13 Government for the purpose of disaster assistance or relief, or
14 other money received as a direct result of terrorist acts, money
15 for homeland security and defense and money for avian
16 flu/pandemic preparedness shall be paid into the General Fund
17 and are hereby appropriated out of the General Fund to the
18 departments, boards, commissions or agencies designated by the
19 Governor.

20 (c) Executive authorization.--In the event of any emergency
21 situation in which the General Assembly cannot act in sufficient
22 time, the Governor is authorized through executive authorization
23 to provide up to \$10,000,000 in Federal funds to alleviate the
24 emergency situation.

25 (d) Definition.--For the purposes of this section,
26 "emergency" is defined as any situation in which there is a
27 chance of or which may result in substantial human suffering.
28 Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

29 In accordance with Federal law which permits the transfer of
30 funds from the TANFBG to the CCDFBG and SSBG, the Department of
31 Health and Human Services, upon approval of the Secretary of the
32 Budget, may make such transfers of funds provided that any such
33 transfer will not result in a deficit in any appropriation from
34 which funds are transferred. The Secretary of the Budget shall
35 provide 10 days prior notification of any such transfers to the
36 chairman and the minority chairman of the Appropriations
37 Committee of the Senate and the chairman and minority chairman
38 of the Appropriations Committee of the House of Representatives.

39 PART XXI

40 MISCELLANEOUS PROVISIONS

41 FOR 2017-2018

42 Section 2101. Prior laws unaffected.

43 This act is not intended to be inconsistent with or to repeal
44 any provision of any act enacted at this or any prior session of
45 the General Assembly regulating the purchase of supplies, the
46 ordering of printing and binding, the purchase, maintenance and
47 use of automobiles, the method of making payments from the State
48 Treasury for any purpose or the functioning of any
49 administrative department, board or commission.

50 Section 2102. Compliance with other law before funds available.

51 No appropriation made by this act to any department, board,

1 commission or agency of the Executive Department shall be
2 available unless and until the department, board, commission or
3 agency has complied with sections 615 and 616 of the act of
4 April 9, 1929 (P.L.177, No.175), known as The Administrative
5 Code of 1929.

6 Section 2103. Contracts prerequisite to encumbering or
7 committing funds.

8 Funds available to agencies, boards, departments, commissions
9 or other governmental entities under this act for the
10 procurement of supplies, services or construction shall not be
11 available for payment of or to be committed to or encumbered for
12 payment of any such procurement unless and until the agency,
13 board, department or other governmental entity has complied with
14 all of the requirements applicable to the procurement that are
15 set out in 62 Pa.C.S. (relating to procurement) and in the
16 policies, procedures and regulations instituted in accordance
17 with that code.

18 Section 2104. Minority business set-asides.

19 (a) Duty to report.--Each department or other
20 instrumentality of the Commonwealth listed in Subpart A of Part
21 II authorized to contract for buildings, highways, commodities,
22 equipment, supplies or services shall report to the General
23 Assembly all information pertinent to anticipated procurement
24 needs at the beginning of each fiscal year and each fiscal
25 quarter thereafter.

26 (b) Definition.--As used in this section, the term "minority
27 business" means a minority business enterprise as defined in the
28 act of July 22, 1974 (P.L.598, No.206), known as the
29 Pennsylvania Minority Business Development Authority Act.

30 Section 2105. Appropriation of funds from miscellaneous
31 sources.

32 In addition to the amounts appropriated by this act:

33 (1) Money received in payment for food and household
34 supplies furnished to employees and other persons, except
35 inmates, by an institution and money received from the
36 proceeds from the sale of any products of the soil, meats,
37 livestock, timber or other materials sold by a department or
38 agency of the Commonwealth shall be paid into the General
39 Fund and are hereby appropriated out of the General Fund to
40 the several respective institutions for the operation and
41 maintenance of the institutions.

42 (2) Money received from any other source, except the
43 Federal Government, as contributions for the programs
44 provided herein or as payment for services or materials
45 furnished by one institution to another, except those
46 collections designated as revenues, shall be paid into the
47 General Fund and are hereby appropriated out of the General
48 Fund for the purposes of the respective appropriations.

49 (3) Money received by a department or agency of the
50 Commonwealth from any other sources, except the Federal
51 Government, as contributions or supplements to the department

1 or agency for a program or administration of an act included
2 in this act shall be paid into the General Fund and credited
3 to the appropriation for that program or administration of
4 the act.

5 Section 2106. Lapsing of unused funds.

6 (a) General rule.--Except as otherwise provided by law or by
7 this section, that part of all appropriations in Parts II, III,
8 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,
9 XVIII, XVIII-A, XVIII-B, XVIII-C, XVIII-E, XVIII-F and XVIII-G
10 unexpended, uncommitted or unencumbered as of June 30, 2018,
11 shall automatically lapse as of that date.

12 (b) Exceptions.--

13 (1) The appropriation in Part II to the Health Care Cost
14 Containment Council shall be a continuing appropriation.

15 (2) The appropriations in Part II to the State
16 Government Support Agencies shall be continuing
17 appropriations.

18 (3) The appropriation in Part II to the Supreme Court
19 for the unified judicial system security program shall be a
20 continuing appropriation.

21 (4) The appropriations in Part II to the General
22 Assembly shall be continuing appropriations.

23 Section 2107. Appellate courts appropriation contingency.

24 The funds appropriated in Parts II and XIX to the Supreme,
25 Superior and Commonwealth Courts for justice and judge expenses
26 are contingent upon a vouchered expense account plan being
27 continued by the Supreme Court.

28 Section 2108. Transfer of excess funds.

29 The Governor may transfer any excess money in those funds
30 receiving proceeds of Commonwealth of Pennsylvania general
31 obligation bonds in excess of the amount necessary for the
32 purposes for which the bonds were issued to the appropriate
33 sinking fund for payment of debt service due on outstanding
34 bonds. If such excess funds, together with any available
35 balance, exceed the amount of debt service remaining to be paid,
36 the funds shall be transferred to the General Fund or to the
37 appropriate special fund responsible for such debt service.

38 Section 2109. Transfers for government support agencies.

39 During fiscal year 2017-2018, any prior year amount
40 unexpended on the effective date of this section may, upon the
41 written concurrence of the President pro tempore of the Senate,
42 the Majority Leader of the Senate, the Speaker of the House of
43 Representatives and the Majority Leader of the House of
44 Representatives, be transferred between any of the following
45 accounts:

- 46 (1) Legislative Reference Bureau.
- 47 (2) Legislative Budget and Finance Committee.
- 48 (3) Legislative Data Processing Committee.
- 49 (4) Joint State Government Commission.
- 50 (5) Local Government Commission.
- 51 (6) Legislative Audit Advisory Commission.

- (7) Center for Rural Pennsylvania.
- (8) Commonwealth Mail Processing Center.
- (9) Joint Legislative Air and Water Pollution Control and Conservation Committee.
- (10) Legislative Reapportionment Commission.
- (11) Independent Regulatory Review Commission.
- (12) Capitol Preservation Committee.
- (13) Pennsylvania Commission on Sentencing.
- (14) Host State Committee expenses - CSG.
- (15) Restricted Account for Leave Payout Expenses.

Section 2110. Transfers for Legislative Reapportionment Commission.

The appropriation made in this act or in any other fiscal year to the Legislative Reapportionment Commission remaining unexpended and unencumbered on the effective date of this section may, upon the written concurrence of the President pro tempore of the Senate, the Majority Leader of the Senate, the Speaker of the House of Representatives and the Majority Leader of the House of Representatives, be transferred to any other account of the Senate and the House of Representatives, as they deem necessary.

Section 2111. Administration of Human Services Block Grant.

The Department of Health and Human Services shall allocate and disburse appropriations in this act for the Human Services Block Grant Pilot Program established under Article XIV-B of the act of June 13, 1967 (P.L.31, No.21), known as the Human Services Code, to counties participating in that program. Each such county may adjust the expenditure of its Human Services Block Grant Pilot Program allocation between those appropriations in accordance with, and as authorized by, the applicable provision of Article XIV-B of the Human Services Code.

PART XXII
EFFECTIVE DATE

Section 2201. Retroactivity.

If this section takes effect after July 1, 2017, this act shall apply retroactively to July 1, 2017.

Section 2202. Effective date.

This act shall take effect as follows:

- (1) This section shall take effect immediately.
- (2) The remainder of this act shall take effect July 1, 2017, or immediately, whichever is later.