

## THE GENERAL ASSEMBLY OF PENNSYLVANIA

## HOUSE BILL

No. 1437 Session of  
2013

INTRODUCED BY ADOLPH, S. H. SMITH AND TURZAI, MAY 29, 2013

REFERRED TO COMMITTEE ON APPROPRIATIONS, MAY 29, 2013

## AN ACT

1 To provide from the General Fund for the expenses of the  
2 Executive and Judicial Departments, the State Government  
3 Support Agencies and the General Assembly of the  
4 Commonwealth, the public debt and the public schools for the  
5 fiscal year July 1, 2013, to June 30, 2014, for certain  
6 institutions and organizations, and for the payment of bills  
7 incurred and remaining unpaid at the close of the fiscal year  
8 ending June 30, 2013; to provide appropriations from the  
9 State Lottery Fund, the Tobacco Settlement Fund, the Aviation  
10 Restricted Account, the Hazardous Material Response Fund, The  
11 State Stores Fund, the Milk Marketing Fund, the Home  
12 Investment Trust Fund, the Emergency Medical Services  
13 Operating Fund, the Tuition Account Guaranteed Savings  
14 Program Fund, the Banking Fund, the Firearm Records Check  
15 Fund, the Ben Franklin Technology Development Authority Fund,  
16 the Oil and Gas Lease Fund, the Home Improvement Account, the  
17 Cigarette Fire Safety and Firefighter Protection Act  
18 Enforcement Fund and the Energy Conservation and Assistance  
19 Fund, to the Executive Department; to provide appropriations  
20 from the Judicial Computer System Augmentation Account to the  
21 Judicial Department for the fiscal year July 1, 2013, to June  
22 30, 2014; to provide appropriations from the Motor License  
23 Fund for the fiscal year July 1, 2013, to June 30, 2014, for  
24 the proper operation of several departments of the  
25 Commonwealth and the Pennsylvania State Police authorized to  
26 spend Motor License Fund moneys; to provide for the  
27 appropriation of Federal funds to the Executive Department of  
28 the Commonwealth and for the payment of bills remaining  
29 unpaid at the close of the fiscal year ending June 30, 2013;  
30 and to provide for the additional appropriation of Federal  
31 and State funds from the General Fund for the Executive  
32 Department of the Commonwealth for the fiscal year July 1,  
33 2012, to June 30, 2013, and for the payment of bills incurred  
34 and remaining unpaid at the close of the fiscal year ending  
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7 The General Assembly of the Commonwealth of Pennsylvania  
8 hereby enacts as follows:

9 PART I

10 GENERAL PROVISIONS

11 Section 101. Short title.

12 This act shall be known and may be cited as the General  
13 Appropriation Act of 2013.

14 Section 102. Definitions.

15 The following words and phrases when used in this act shall  
16 have the meanings given to them in this section unless the  
17 context clearly indicates otherwise:

18 "Employees." Includes all directors, superintendents, bureau  
19 or division chiefs, assistant directors, assistant  
20 superintendents, assistant chiefs, experts, scientists,  
21 engineers, surveyors, draftsmen, accountants, secretaries,  
22 auditors, inspectors, examiners, analysts, statisticians,  
23 marshals, clerks, stenographers, bookkeepers, messengers and  
24 other assistants in any department, board or commission.

25 "Expenses" and "maintenance." Includes all printing, binding  
26 and stationery, food and forage, materials and supplies,  
27 traveling expenses, training, motor vehicle supplies and  
28 repairs, freight, express and cartage, postage, telephones and  
29 telegraph rentals and toll charges, newspaper advertising and  
30 notices, public advertising by or through any medium, fuel,





1 light, heat, power and water, minor construction and renovation,  
2 repairs or reconstruction of equipment, buildings and  
3 facilities, rent of real estate and equipment, premiums on  
4 workers' compensation, insurance premiums on policies of  
5 liability insurance, insurance premiums on medical payment  
6 insurance and surety bonds for volunteer workers, premiums on  
7 employee group life insurance and employee and retired employee  
8 group hospital and medical insurance, payment of Commonwealth  
9 share of Social Security taxes and unemployment compensation  
10 costs for State employees, the purchase of replacement or  
11 additional equipment and machinery and all other incidental  
12 costs and expenses, including payment to the Department of  
13 General Services of mileage and other charges for the use of  
14 automobiles and rental payments for permanently assigned  
15 automobiles and of expenses or costs of services incurred  
16 through the Purchasing Fund. The term "expenses" also shall  
17 include the medical costs for the treatment of inmates of State  
18 institutions when the inmate must be transferred to an outside  
19 hospital, provided, that in no case shall the State institution  
20 pay more for patient care than that provided under the State  
21 medical assistance program.

22 Section 103. Abbreviations.

23 The following abbreviations when used in this act shall have  
24 the meanings given to them in this section unless the context  
25 clearly indicates otherwise:

26 "ARC." Appalachian Regional Commission.

27 "ARRA." American Recovery and Reinvestment Act.

28 "BG." Block grant.

29 "CCDFBG." Child Care and Development Fund Block Grant.

30 "CHIPRA." Children's Health Insurance Program



1 Reauthorization Act.

2 "CSBG." Community Services Block Grant.

3 "DCSI." Drug Control and Systems Improvement Formula Grant  
4 Program.

5 "DFSC." Drug Free Schools and Communities Act.

6 "DOE." Department of Energy.

7 "EEOC." Equal Employment Opportunity Commission.

8 "EPA." Environmental Protection Agency.

9 "ESEA." Elementary and Secondary Education Act.

10 "ESG." Emergency Solutions Grant.

11 "FEMA." Federal Emergency Management Agency.

12 "FTA." Federal Transit Administration.

13 "HUD." Department of Housing and Urban Development.

14 "ID." Intellectual Disabilities.

15 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

16 "LSTA." Library Services and Technology Act.

17 "MCH." Maternal and Child Health.

18 "MCHSBG." Maternal and Child Health Services Block Grant.

19 "MHSSBG." Mental Health Services Block Grant.

20 "PHHSBG." Preventive Health and Health Services Block Grant.

21 "RSAT." Residential Substance Abuse Treatment.

22 "SABG." Substance Abuse Block Grant.

23 "SCDBG." Small Communities Development Block Grant.

24 "SDA." Service Delivery Area.

25 "SORNA." Sex Offender Registration and Notification Act.

26 "SSBG." Social Services Block Grant.

27 "TANFBG." Temporary Assistance for Needy Families Block  
28 Grant.

29 "VA." Veterans' Administration.

30 "WIA." Workforce Investment Act.



1 "WIC." Women, Infants and Children Program.

2 Section 104. State appropriations.

3 (a) General Fund.--The following sums set forth in this act,  
4 or as much thereof as may be necessary, are hereby specifically  
5 appropriated from the General Fund to the several hereinafter  
6 named agencies of the Executive, Legislative and Judicial  
7 Departments of the Commonwealth for the payment of salaries,  
8 wages or other compensation and travel expenses of the duly  
9 elected or appointed officers and employees of the Commonwealth,  
10 for the payment of fees for contractual services rendered, for  
11 the purchase or rental of goods and services, printing, public  
12 advertising by or through any medium, equipment, land and  
13 buildings and for payment of any other expenses, as provided by  
14 law or by this act, necessary for the proper conduct of the  
15 duties, functions and activities and for the purposes  
16 hereinafter set forth for the fiscal year beginning July 1,  
17 2013, and for the payment of bills incurred and remaining unpaid  
18 at the close of the fiscal year ending June 30, 2013.

19 (b) State Lottery Fund.--The following sums set forth in  
20 this act, or as much thereof as may be necessary, are hereby  
21 specifically appropriated from the State Lottery Fund to the  
22 several hereinafter named agencies of the Executive Department  
23 of the Commonwealth for the payment of salaries, wages or other  
24 compensation and travel expenses of the duly appointed officers  
25 and employees of the Commonwealth, for the payment of fees for  
26 contractual services rendered, for the purchase or rental of  
27 goods and services and for payment of any other expenses, as  
28 provided by law or by this act, necessary for the proper conduct  
29 of the duties, functions and activities and for the purposes  
30 hereinafter set forth for the fiscal year beginning July 1,



1 2013, and for the payment of bills incurred and remaining unpaid  
2 at the close of the fiscal year ending June 30, 2013.

3 (c) Tobacco Settlement Fund.--The following sums set forth  
4 in this act, or as much thereof as may be necessary, are hereby  
5 specifically appropriated from the Tobacco Settlement Fund to  
6 the hereinafter named agencies of the Executive Department of  
7 the Commonwealth for the payment of salaries, wages or other  
8 compensation and travel expenses of the duly appointed officers  
9 and employees of the Commonwealth, for the payment of fees for  
10 contractual services rendered, for the purchase or rental of  
11 goods and services and for payment of any other expenses, as  
12 provided by law or by this act, necessary for the proper conduct  
13 of the duties, functions and activities and for the purposes  
14 hereinafter set forth for the fiscal year beginning July 1,  
15 2013, and for the payment of bills incurred and remaining unpaid  
16 at the close of the fiscal year ending June 30, 2013.

17 (d) Judicial Computer System Augmentation Account.--The  
18 following sums set forth in this act, or as much thereof as may  
19 be necessary, are hereby specifically appropriated from the  
20 restricted receipt account established within the General Fund,  
21 known as the Judicial Computer System Augmentation Account, to  
22 the Judicial Department of the Commonwealth for the payment of  
23 salaries, wages or other compensation and travel expenses, for  
24 the payment of fees for contractual services rendered, for the  
25 purchase or rental of goods and services and for the payment of  
26 any other expenses, as provided by law or by this act, necessary  
27 for the proper conduct of the duties, functions and activities  
28 and for the purposes hereinafter set forth for the fiscal year  
29 beginning July 1, 2013, and for the payment of bills incurred  
30 and remaining unpaid at the close of the fiscal year ending June



1 30, 2013.

2 (e) Emergency Medical Services Operating Fund.--The  
3 following sums set forth in this act, or as much thereof as may  
4 be necessary, are hereby specifically appropriated from the  
5 Emergency Medical Services Operating Fund to the several  
6 hereinafter named agencies of the Executive Department of the  
7 Commonwealth for the payment of fees for contractual services  
8 rendered, for the purchase or rental of goods and services and  
9 for the payment of any other expenses, as provided by law or by  
10 this act, necessary for the proper conduct of the duties,  
11 functions and activities and for the purposes hereinafter set  
12 forth for the fiscal year beginning July 1, 2013, and for the  
13 payment of bills incurred and remaining unpaid at the close of  
14 the fiscal year ending June 30, 2013.

15 (f) The State Stores Fund.--The following sums set forth in  
16 this act, or as much thereof as may be necessary, are hereby  
17 specifically appropriated from The State Stores Fund to the  
18 hereinafter named agency of the Executive Department of the  
19 Commonwealth for the payment of salaries, wages or other  
20 compensation and travel expenses of the duly appointed officers  
21 and employees of the Commonwealth, for the payment of fees for  
22 contractual services rendered, for the purchase or rental of  
23 goods and services and for the payment of any other expenses, as  
24 provided by law or by this act, necessary for the proper conduct  
25 of the duties, functions and activities and for the purposes  
26 hereinafter set forth for the fiscal year beginning July 1,  
27 2013, and for the payment of bills incurred and remaining unpaid  
28 at the close of the fiscal year ending June 30, 2013.

29 (g) Motor License Fund.--The following sums, or as much  
30 thereof as may be necessary, are hereby appropriated from the



1 Motor License Fund to the hereinafter named agencies of the  
2 Executive Department for the payment of salaries, wages and  
3 other compensation and travel expenses of the duly elected or  
4 appointed officers and employees of the Commonwealth, for  
5 contractual services and other expenses necessary for the proper  
6 conduct of the duties, functions and activities for the purposes  
7 hereinafter set forth for the fiscal year beginning July 1,  
8 2013, and for the payment of bills incurred and remaining unpaid  
9 at the close of the fiscal year ending June 30, 2013.

10 (h) Aviation Restricted Account.--The following sums, or as  
11 much thereof as may be necessary, are hereby appropriated from  
12 the Aviation Restricted Account in the Motor License Fund to the  
13 hereinafter named agencies of the Executive Department for the  
14 purposes set forth herein for the fiscal year beginning July 1,  
15 2013, and for the payment of bills incurred and remaining unpaid  
16 at the close of the fiscal year ending June 30, 2013.

17 (i) Hazardous Material Response Fund.--The following sums  
18 set forth in this act, or as much thereof as may be necessary,  
19 are hereby specifically appropriated from the Hazardous Material  
20 Response Fund to the several hereinafter named agencies of the  
21 Executive Department of the Commonwealth for the payment of fees  
22 for contractual services rendered, for the purchase or rental of  
23 goods and services and for the payment of any other expenses, as  
24 provided by law or by this act, necessary for the proper conduct  
25 of the duties, functions and activities and for the purposes  
26 hereinafter set forth for the fiscal year beginning July 1,  
27 2013, and for the payment of bills incurred and remaining unpaid  
28 at the close of the fiscal year ending June 30, 2013.

29 (j) Milk Marketing Fund.--The following sums set forth in  
30 this act, or as much thereof as may be necessary, are hereby



1 specifically appropriated from the Milk Marketing Fund to the  
2 several hereinafter named agencies of the Executive Department  
3 of the Commonwealth for the payment of salaries, wages or other  
4 compensation and travel expenses of the duly appointed officers  
5 and employees of the Commonwealth, for the payment of fees for  
6 contractual services rendered, for the purchase or rental of  
7 goods and services and for the payment of any other expenses, as  
8 provided by law or by this act, necessary for the proper conduct  
9 of the duties, functions and activities and for the purposes  
10 hereinafter set forth for the fiscal year beginning July 1,  
11 2013, and for the payment of bills incurred and remaining unpaid  
12 at the close of the fiscal year ending June 30, 2013.

13 (k) Home Investment Trust Fund.--The following sums set  
14 forth in this act, or as much thereof as may be necessary, are  
15 hereby specifically appropriated from the Home Investment Trust  
16 Fund to the hereinafter named agencies of the Executive  
17 Department of the Commonwealth for the payment of salaries,  
18 wages or other compensation and travel expenses of the duly  
19 appointed officers and employees of the Commonwealth, for the  
20 payment of fees for contractual services rendered, for the  
21 purchase or rental of goods and services and for the payment of  
22 any other expenses, as provided by law or by this act, necessary  
23 for the proper conduct of the duties, functions and activities  
24 and for the purposes hereinafter set forth for the fiscal year  
25 beginning July 1, 2013, and for the payment of bills incurred  
26 and remaining unpaid at the close of the fiscal year ending June  
27 30, 2013.

28 (l) Tuition Account Guaranteed Savings Program Fund.--The  
29 following sums set forth in this act, or as much thereof as may  
30 be necessary, are hereby specifically appropriated from the



1 Tuition Account Guaranteed Savings Program Fund to the  
2 hereinafter named agencies of the Executive Department of the  
3 Commonwealth for the payment of salaries, wages or other  
4 compensation and travel expenses of the duly appointed officers  
5 and employees of the Commonwealth, for the payment of fees for  
6 contractual services rendered, for the purchase or rental of  
7 goods and services and for the payment of any other expenses, as  
8 provided by law or by this act, necessary for the proper conduct  
9 of the duties, functions and activities and for the purposes  
10 hereinafter set forth for the fiscal year beginning July 1,  
11 2013, and for the payment of bills incurred and remaining unpaid  
12 at the close of the fiscal year ending June 30, 2013.

13 (m) Banking Fund.--The following sums set forth in this act,  
14 or as much thereof as may be necessary, are hereby specifically  
15 appropriated from the Banking Fund to the hereinafter named  
16 agencies of the Executive Department of the Commonwealth for the  
17 payment of salaries, wages or other compensation and travel  
18 expenses of the duly appointed officers and employees of the  
19 Commonwealth, for the payment of fees for contractual services  
20 rendered, for the purchase or rental of goods and services and  
21 for the payment of any other expenses, as provided by law or by  
22 this act, necessary for the proper conduct of the duties,  
23 functions and activities and for the purposes hereinafter set  
24 forth for the fiscal year beginning July 1, 2013, and for the  
25 payment of bills incurred and remaining unpaid at the close of  
26 the fiscal year ending June 30, 2013.

27 (n) Firearm Records Check Fund.--The following sums set  
28 forth in this act, or as much thereof as may be necessary, are  
29 hereby specifically appropriated from the Firearm Records Check  
30 Fund to the hereinafter named agencies of the Executive





1 Department of the Commonwealth for the payment of salaries,  
2 wages or other compensation and travel expenses of the duly  
3 appointed officers and employees of the Commonwealth, for the  
4 payment of fees for contractual services rendered, for the  
5 purchase or rental of goods and services and for the payment of  
6 any other expenses, as provided by law or by this act, necessary  
7 for the proper conduct of the duties, functions and activities  
8 and for the purposes hereinafter set forth for the fiscal year  
9 beginning July 1, 2013, and for the payment of bills incurred  
10 and remaining unpaid at the close of the fiscal year ending June  
11 30, 2013.

12 (o) Ben Franklin Technology Development Authority Fund.--The  
13 following sums set forth in this act, or as much thereof as may  
14 be necessary, are hereby specifically appropriated from the Ben  
15 Franklin Technology Development Authority Fund to the  
16 hereinafter named agencies of the Executive Department of the  
17 Commonwealth for the payment of salaries, wages or other  
18 compensation and travel expenses of the duly appointed officers  
19 and employees of the Commonwealth, for the payment of fees for  
20 contractual services rendered, for the purchase or rental of  
21 goods and services and for the payment of any other expenses, as  
22 provided by law or by this act, necessary for the proper conduct  
23 of the duties, functions and activities and for the purposes  
24 hereinafter set forth for the fiscal year beginning July 1,  
25 2013, and for the payment of bills incurred and remaining unpaid  
26 at the close of the fiscal year ending June 30, 2013.

27 (p) Oil and Gas Lease Fund.--The following sums set forth in  
28 this act, or as much thereof as may be necessary, are hereby  
29 specifically appropriated from the Oil and Gas Lease Fund to the  
30 hereinafter named agencies of the Executive Department of the



1 Commonwealth for the payment of salaries, wages or other  
2 compensation and travel expenses of the duly appointed officers  
3 and employees of the Commonwealth, for the payment of fees for  
4 contractual services rendered, for the purchase or rental of  
5 goods and services and for payment of any other expenses, as  
6 provided by law or by this act, necessary for the proper conduct  
7 of the duties, functions and activities and for the purposes  
8 hereinafter set forth for the fiscal year beginning July 1,  
9 2013, and for the payment of bills incurred and remaining unpaid  
10 at the close of the fiscal year ending June 30, 2013.

11 (q) Home Improvement Account.--The following sums set forth  
12 in this act, or as much thereof as may be necessary, are hereby  
13 specifically appropriated from the Home Improvement Account  
14 within the General Fund to the hereinafter named agencies of the  
15 Executive Department of the Commonwealth for the payment of  
16 salaries, wages or other compensation and travel expenses of the  
17 duly appointed officers and employees of the Commonwealth, for  
18 the payment of fees for contractual services rendered, for the  
19 purchase or rental of goods and services and for payment of any  
20 other expenses, as provided by law or by this act, necessary for  
21 the proper conduct of the duties, functions and activities and  
22 for the purposes hereinafter set forth for the fiscal year  
23 beginning July 1, 2013, and for the payment of bills incurred  
24 and remaining unpaid at the close of the fiscal year ending June  
25 30, 2013.

26 (r) Cigarette Fire Safety and Firefighter Protection Act  
27 Enforcement Fund.--The following sums set forth in this act, or  
28 as much thereof as may be necessary, are hereby specifically  
29 appropriated from the Cigarette Fire Safety and Firefighter  
30 Protection Act Enforcement Fund to the hereinafter named



1 agencies of the Executive Department of the Commonwealth for the  
2 payment of salaries, wages or other compensation and travel  
3 expenses of the duly appointed officers and employees of the  
4 Commonwealth, for the payment of fees for contractual services  
5 rendered, for the purchase or rental of goods and services and  
6 for payment of any other expenses, as provided by law or by this  
7 act, necessary for the proper conduct of the duties, functions  
8 and activities and for the purposes hereinafter set forth for  
9 the fiscal year beginning July 1, 2013, and for the payment of  
10 bills incurred and remaining unpaid at the close of the fiscal  
11 year ending June 30, 2013.

12 (s) Energy Conservation and Assistance Fund.--The following  
13 sums set forth in this act, or as much thereof as may be  
14 necessary, are hereby specifically appropriated from the Energy  
15 Conservation and Assistance Fund to the several hereinafter  
16 named agencies of the Executive Department of the Commonwealth  
17 for the payment of fees for contractual services rendered, for  
18 the purchase or rental of goods and services and for the payment  
19 of any other expenses, as provided by law or by this act,  
20 necessary for the proper conduct of the duties, functions and  
21 activities and for the purposes hereinafter set forth for the  
22 fiscal year beginning July 1, 2013, and for the payment of bills  
23 incurred and remaining unpaid at the close of the fiscal year  
24 ending June 30, 2013.

25 Section 105. Federal augmentation appropriations.

26 The following Federal augmentation appropriations set forth  
27 in this act, or as much thereof as may be necessary, are hereby  
28 specifically appropriated from the Federal augmentation funds to  
29 the several hereinafter named agencies of the Executive  
30 Department of the Commonwealth for the payment of the expenses



1 of implementing and carrying out the programs stated herein for  
2 the fiscal year beginning July 1, 2013, and for the payment of  
3 bills incurred and remaining unpaid at the close of the fiscal  
4 year ending June 30, 2013. Unless otherwise stated, the  
5 appropriations include any carryovers from the prior fiscal  
6 year.

7 Section 106. Block grants.

8 (a) Appropriation.--The following sums set forth in this  
9 act, or as much thereof as may be necessary, are hereby  
10 specifically appropriated from the block grant (BG) funds to the  
11 several hereinafter named agencies of the Executive Department  
12 of the Commonwealth for the purposes and under the restrictions  
13 for which the funds are provided for the fiscal year beginning  
14 July 1, 2013.

15 (b) Small Communities Development Block Grant.--The Small  
16 Communities Development Block Grant (SCDBG) is to assist small  
17 cities and communities that have a high concentration of  
18 impoverished citizens and substandard housing to expand their  
19 low-income and moderate-income housing opportunities and to meet  
20 community development needs.

21 (c) Community Services Block Grant.--The Community Services  
22 Block Grant (CSBG) is to provide a range of services and  
23 activities having a measurable and potentially major impact on  
24 the causes of poverty in the community or those areas of the  
25 community where poverty is a particularly acute problem. In  
26 addition, new focus may be placed on the unemployed, both old  
27 and new. Local agencies may lower their eligibility requirements  
28 for recipients to three months to allow greater flexibility to  
29 assure proper consideration of each recipient.

30 (d) Preventive Health and Health Services Block Grant.--The



1 Preventive Health and Health Services Block Grant (PHHSBG) is  
2 for the provision of preventive health and other health services  
3 related to emergency medical systems, health initiative grants,  
4 comprehensive public health, hypertension, fluoridation, health  
5 education, risk reduction, home health, rape crisis and domestic  
6 violence services.

7 (e) Maternal and Child Health Services Block Grant.--The  
8 Maternal and Child Health Services Block Grant (MCHSBG) is to  
9 enable states to maintain and strengthen their leadership in  
10 planning, promoting, coordinating and evaluating health care for  
11 pregnant women, mothers, infants and children, and children with  
12 special health care needs and in providing health services for  
13 mothers and children who do not have access to adequate health  
14 care.

15 (f) Low-Income Home Energy Assistance Block Grant.--The Low-  
16 Income Home Energy Assistance Block Grant (LIHEABG) is to help  
17 lessen the impact of the high cost of energy on low-income  
18 families and individuals, including energy efficiency grants for  
19 low-income dwellings. No less than 15% of the LIHEABG funds  
20 received shall be used for weatherization. LIHEABG funds  
21 received pursuant to a Presidential release of contingency funds  
22 shall be exempt from the 15% requirement.

23 (g) Social Services Block Grant.--The Social Services Block  
24 Grant (SSBG) is for the provision of social services to eligible  
25 persons.

26 (h) Mental Health Services Block Grant.--The Mental Health  
27 Services Block Grant (MHSBG) provides funds for the provision of  
28 services to adults with serious mental illness or children with  
29 serious emotional disturbance.

30 (i) Substance Abuse Block Grant.--The Substance Abuse Block



1 Grant (SABG) provides funds to establish and maintain programs  
2 to combat alcohol and drug abuse.

3 (j) Child Care and Development Fund Block Grant.--The Child  
4 Care and Development Fund Block Grant (CCDFBG) is for the  
5 provision of direct child care or to increase the quality and  
6 availability of child care for low-income families.

7 (k) Temporary Assistance for Needy Families Block Grant.--  
8 The Temporary Assistance for Needy Families Block Grant (TANFBG)  
9 provides funds for the provision of cash grants, child care,  
10 training and support services, child welfare and administration  
11 for eligible families and individuals.

12 PART II

13 GENERAL FUND AND FEDERAL APPROPRIATIONS

14 FOR 2013-2014

15 SUBPART A

16 EXECUTIVE DEPARTMENT

17 Section 201. Governor.

18 The following amounts are

19 appropriated to the Governor: Federal State

20 For the Office of the

21 Governor: including the

22 maintenance of the Governor's

23 Home, the expense of

24 entertainment of official guests

25 and members of the General

26 Assembly and the Judiciary,

27 participation in the Governor's

28 Conference, the expenses of the

29 Executive Board and the payment

30 of traveling expenses of persons



1 other than employees of the  
2 Commonwealth appointed by the  
3 Governor to represent or  
4 otherwise serve the Commonwealth.

5 State appropriation..... 6,523,000

6 Section 202. Executive Offices.

7 The following amounts are  
8 appropriated to the Executive

9 Offices: Federal State

10 For the Office of  
11 Administration.

12 State appropriation..... 8,210,000

13 For the Office of the Receiver  
14 - City of Harrisburg.

15 State appropriation..... 2,000,000

16 To the Office of  
17 Administration for payment of  
18 Medicare Part B enrollment  
19 penalties.

20 State appropriation..... 291,000

21 For Commonwealth Technology  
22 Services.

23 ~~State appropriation..... 43,676,000~~

24 ~~State appropriation..... 20,102,000~~

25 The following Federal amounts  
26 are appropriated to supplement  
27 the sum appropriated for  
28 Commonwealth Technology Services:

29 (1) "ARRA - Broadband  
30 Technology Opportunities."



1	Federal appropriation.....	16,418,000	
2	(2) (Reserved).		
3	(3) "ARRA - Broadband		
4	Technology Opportunities -		
5	Mapping."		
6	Federal appropriation.....	5,155,000	
7	For the Inspector General.		
8	State appropriation.....		4,192,000
9	For investigation of welfare		
10	fraud activities.		
11	State appropriation.....		12,805,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for		
15	investigation of welfare fraud		
16	activities:		
17	(1) "TANFBG - Program		
18	Accountability."		
19	Federal appropriation.....	1,500,000	
20	(2) "Food Stamps - Program		
21	Accountability."		
22	Federal appropriation.....	7,000,000	
23	(3) "Medical Assistance -		
24	Program Accountability."		
25	Federal appropriation.....	4,200,000	
26	(4) "CCDFBG Subsidized Day		
27	Care - Fraud Investigation."		
28	Federal appropriation.....	1,000,000	
29	For the Office of the Budget.		
30	State appropriation.....		18,752,000





1 For the Office of General  
2 Counsel.

3 State appropriation..... 3,236,000

4 For the Pennsylvania Human  
5 Relations Commission.

6 State appropriation..... 9,491,000

7 The following Federal amounts  
8 are appropriated to supplement  
9 the sum appropriated for the  
10 Pennsylvania Human Relations  
11 Commission:

12 (1) "EEOC - Special Project  
13 Grant."

14 Federal appropriation..... 1,484,000

15 (2) "HUD - Special Project  
16 Grant."

17 Federal appropriation..... 488,000

18 For the Council on the Arts.

19 State appropriation..... 932,000

20 The following Federal amounts  
21 are appropriated to supplement  
22 the sum appropriated for the  
23 Council on the Arts:

24 (1) "National Endowment for  
25 the Arts - Administration."

26 Federal appropriation..... 670,000

27 For the Juvenile Court Judges  
28 Commission.

29 State appropriation..... 2,715,000

30 For the Public Employee



1 Retirement Commission.

2 State appropriation..... 769,000

3 For the Pennsylvania

4 Commission on Crime and

5 Delinquency.

6 State appropriation..... 3,699,000

7 The following Federal amounts

8 are appropriated to supplement

9 the sum appropriated for the

10 Pennsylvania Commission on Crime

11 and Delinquency:

12 (1) "Plan for Juvenile

13 Justice."

14 Federal appropriation..... 250,000

15 (2) (Reserved).

16 (3) "Justice Assistance

17 Grants."

18 Federal appropriation..... 20,000,000

19 (4) "ARRA - Justice

20 Assistance Grants."

21 Federal appropriation..... 6,000,000

22 (5) "Justice Assistance

23 Grants - Administration."

24 Federal appropriation..... 1,700,000

25 (6) "ARRA - Justice

26 Assistance Grants -

27 Administration."

28 Federal appropriation..... 1,200,000

29 (7) "Juvenile Justice - Title

30 V."



1	Federal appropriation.....	150,000
2	(8) "Statistical Analysis	
3	Center."	
4	Federal appropriation.....	150,000
5	(9) "Criminal Identification	
6	Technology."	
7	Federal appropriation.....	800,000
8	(10) "Crime Victims'	
9	Compensation Services."	
10	Federal appropriation.....	7,500,000
11	(11) (Reserved).	
12	(12) (Reserved).	
13	(13) "Crime Victims'	
14	Assistance."	
15	Federal appropriation.....	20,000,000
16	(14) (Reserved).	
17	(15) "Violence Against Women	
18	Formula Grant Program."	
19	Federal appropriation.....	5,500,000
20	(16) (Reserved).	
21	(17) "Violence Against Women	
22	Formula Grant Program -	
23	Administration."	
24	Federal appropriation.....	500,000
25	(18) (Reserved).	
26	(19) "Residential Substance	
27	Abuse Treatment Program."	
28	Federal appropriation.....	900,000
29	(20) (Reserved).	
30	(21) "Crime Victims'	



1	Assistance (VOCA) -	
2	Administration/Operations."	
3	Federal appropriation.....	1,300,000
4	(22) "Juvenile Accountability	
5	Incentive Program."	
6	Federal appropriation.....	3,000,000
7	(23) "Juvenile Accountability	
8	Incentive Program -	
9	Administration."	
10	Federal appropriation.....	100,000
11	(24) (Reserved).	
12	(25) (Reserved).	
13	(26) "Juvenile Justice and	
14	Delinquency Prevention."	
15	Federal appropriation.....	4,500,000
16	(27) "Project Safe	
17	Neighborhoods."	
18	Federal appropriation.....	600,000
19	(28) (Reserved).	
20	(29) (Reserved).	
21	(30) "Statewide Automated	
22	Victim Information."	
23	Federal appropriation.....	1,000,000
24	(31) (Reserved).	
25	(32) (Reserved).	
26	(33) "Assault Services	
27	Program."	
28		
29	Federal appropriation.....	500,000
30	(34) (Reserved).	



1	(35)	(Reserved).	
2	(36)	(Reserved).	
3	(37)	(Reserved).	
4	(38)	"Pennsylvania Capital	
5		Litigation Training Program."	
6		Federal appropriation.....	375,000
7	(39)	(Reserved).	
8	(40)	"NICS Act Record	
9		Improvement Program."	
10		Federal appropriation.....	500,000
11	(41)	(Reserved).	
12	(42)	"Youth Promise Act."	
13		Federal appropriation.....	1,000,000
14	(43)	"Second Chance Act -	
15		Juvenile Offender Reentry."	
16		Federal appropriation.....	200,000
17	(44)	"Prosecutor and Defender	
18		Incentives."	
19		Federal appropriation.....	500,000
20	(45)	(Reserved).	
21	(46)	"Juvenile Delinquency	
22		Court Improvement Initiative."	
23		Federal appropriation.....	500,000
24	(47)	"Community Strategic	
25		Planning Demonstration Project."	
26		Federal appropriation.....	36,000
27	(48)	"Combat Underage	
28		Drinking Program."	
29		Federal appropriation.....	800,000
30	(49)	"Forensic Science	



1	Program."		
2	Federal appropriation.....	800,000	
3	(50) "Juvenile Justice		
4	Innovation Fund."		
5	Federal appropriation.....	500,000	
6	(51) "SORNA."		
7	Federal appropriation.....	100,000	
8	For safe schools advocate.		
9	State appropriation.....		380,000
10	For victims of juvenile		
11	offenders.		
12	State appropriation.....		1,300,000
13	For violence prevention		
14	programs.		
15	State appropriation.....		4,363,000
16	For intermediate punishment		
17	treatment programs.		
18	State appropriation.....		18,167,000
19	For juvenile probation		
20	services.		
21	State appropriation.....		18,945,000
22	For grants to the arts.		
23	State appropriation.....		8,179,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for grants		
27	to the arts:		
28	(1) "National Endowment for		
29	the Arts - Basic State Grant."		
30	Federal appropriation.....	400,000	



1 Section 203. Lieutenant Governor.

2 The following amounts are  
3 appropriated to the Lieutenant

4 Governor: Federal State

5 For the Office of the  
6 Lieutenant Governor, including  
7 payment of expenses of the  
8 residence at the Edward Martin  
9 Military Reservation.

10 State appropriation..... 814,000

11 For the Board of Pardons.

12 State appropriation..... 518,000

13 Section 204. Attorney General.

14 The following amounts are  
15 appropriated to the Attorney

16 General: Federal State

17 For general government  
18 operations of the Office of  
19 Attorney General.

20 State appropriation..... 35,978,000

21 The following Federal amounts  
22 are appropriated to supplement  
23 the sum appropriated for general  
24 government operations:

25 (1) "State Medicaid Fraud  
26 Control Units."

27 Federal appropriation..... 4,129,000

28 (2) "Middle Atlantic - Great  
29 Lakes Organized Crime Law  
30 Enforcement Network."



1	Federal appropriation.....	7,117,000	
2	For drug law enforcement.		
3	State appropriation.....		23,853,000
4	The following Federal amounts		
5	are appropriated to supplement		
6	the sum appropriated for drug law		
7	enforcement:		
8	(1) "High Intensity Drug		
9	Trafficking Areas."		
10	Federal appropriation.....	4,920,000	
11	For local drug task forces.		
12	State appropriation.....		9,748,000
13	For a drug strike task force.		
14	State appropriation.....		2,028,000
15	For a joint local-State		
16	firearm task force in a city of		
17	the first class.		
18	State appropriation.....		3,059,000
19	For witness relocation		
20	programs.		
21	State appropriation.....		1,115,000
22	For Child Predator		
23	Interception Unit.		
24	State appropriation.....		1,350,000
25	For a capital appeals case		
26	unit.		
27	State appropriation.....		480,000
28	For charitable nonprofit		
29	conversions.		
30	State appropriation.....		864,000





1 For tobacco law enforcement.

2 State appropriation..... 615,000

3 For trials resulting from

4 indictments by multicounty grand

5 juries.

6 State appropriation..... 200,000

7 Section 205. Auditor General.

8 The following amounts are

9 appropriated to the Auditor

10 General: Federal State

11 For the Department of the

12 Auditor General for postauditing,

13 annually, periodically or

14 specially, the affairs of any

15 department, board or commission

16 which is supported out of the

17 General Fund, district justices,

18 other fining offices, Volunteer

19 Firemen's Relief Association

20 Funds and the offices of

21 Statewide elected officials and

22 for the proper auditing of

23 appropriations for or relating to

24 public assistance, including any

25 Federal sums supplementing such

26 appropriations.

27 State appropriation..... 41,389,000

28 For information technology

29 modernization.

30 State appropriation..... 2,000,000



1 For the Board of Claims.

2 State appropriation..... 1,640,000

3 Section 206. Treasury Department.

4 The following amounts are

5 appropriated to the Treasury

6 Department: Federal State

7 For general government

8 operations of the Treasury

9 Department including the

10 administration of Article XIII.1

11 of the act of April 9, 1929

12 (P.L.343, No.176), known as The

13 Fiscal Code.

14 State appropriation..... 32,228,000

15 For the Board of Finance and

16 Revenue.

17 State appropriation..... 2,505,000

18 For divestiture reimbursement.

19 State appropriation..... 1,698,000

20 For the payment of the

21 Commonwealth's portion of the

22 expenses of various councils,

23 commissions, conferences, boards,

24 associations, coalitions and

25 institutes which are multistate

26 organizations of which the

27 Commonwealth has been a member

28 for at least one year and which

29 membership enables the

30 Commonwealth government to



1 represent the citizens of  
2 Pennsylvania, such organizations  
3 being designed to promote or  
4 protect the member states'  
5 interests, or which promote  
6 governmental financial excellence  
7 or accountability.

8 State appropriation..... 1,139,000

9 For publishing statements of  
10 the General Fund and other funds  
11 of the Commonwealth.

12 State appropriation..... 15,000

13 For information technology  
14 modernization.

15 State appropriation..... 7,425,000

16 For payment of law enforcement  
17 and emergency response personnel  
18 death benefits.

19 State appropriation..... 2,163,000

20 For compensation of the  
21 Commonwealth's loan and transfer  
22 agent for services and expenses  
23 in connection with the  
24 registration, transfer and  
25 payment of interest on bonds of  
26 the Commonwealth and other  
27 services required to be performed  
28 by the loan and transfer agent.

29 State appropriation..... 60,000

30 For general obligation debt



1 service or to pay all arbitrage  
 2 rebates to the Federal Government  
 3 required under section 148 of the  
 4 Internal Revenue Code of 1986  
 5 (Public Law 99-514, 26 U.S.C. §  
 6 148).

7 State appropriation..... 1,065,619,000  
 8 Section 207. (Reserved).  
 9 Section 208. Department of Agriculture.

10 The following amounts are  
 11 appropriated to the Department of  
 12 Agriculture:  
 13 For general government  
 14 operations of the Department of  
 15 Agriculture.

16 State appropriation..... 23,065,000

17 The following Federal amounts  
 18 are appropriated to supplement  
 19 the sum appropriated for general  
 20 government operations:

21 (1) "Pennsylvania Plant Pest  
 22 Detection System."

23 Federal appropriation..... 1,300,000

24 (2) "Poultry Grading  
 25 Service."

26 Federal appropriation..... 100,000

27 (3) "Medicated Feed Mill  
 28 Inspection."

29 Federal appropriation..... 50,000

30 (4) "National School Lunch



1 Administration."

2 Federal appropriation..... 1,700,000

3 (5) "Emergency Food

4 Assistance."

5 Federal appropriation..... 4,000,000

6 In addition to the specific

7 amounts appropriated herein, all

8 other moneys received from the

9 Federal Government for emergency

10 food assistance are hereby

11 appropriated to such program.

12 (6) (Reserved).

13 (7) "Pesticide Enforcement,

14 Certification, Training and

15 Control Program."

16 Federal appropriation..... 1,000,000

17 (8) "Agricultural Risk

18 Protection."

19 Federal appropriation..... 1,000,000

20 (9) "Commodity Supplemental

21 Food."

22 Federal appropriation..... 3,000,000

23 In addition to the specific

24 amounts appropriated herein, all

25 other moneys received from the

26 Federal Government for commodity

27 supplemental food are hereby

28 appropriated to such program.

29 (10) "Organic Cost

30 Distribution."



1	Federal appropriation.....	350,000
2	(11) "Animal Disease	
3	Control."	
4	Federal appropriation.....	2,000,000
5	(12) "Food Establishment	
6	Inspections."	
7	Federal appropriation.....	1,000,000
8	(13) "Integrated Pest	
9	Management."	
10	Federal appropriation.....	250,000
11	(14) "Johne's Disease Herd	
12	Project."	
13	Federal appropriation.....	2,000,000
14	(15) "Avian Influenza	
15	Surveillance."	
16	Federal appropriation.....	2,000,000
17	(16) "Oral Rabies Vaccine."	
18	Federal appropriation.....	100,000
19	(17) "Exotic Newcastle	
20	Disease Control."	
21	Federal appropriation.....	300,000
22	(18) "Scrapie Disease	
23	Control."	
24	Federal appropriation.....	60,000
25	(19) "Monitoring Foot and	
26	Mouth Disease."	
27	Federal appropriation.....	150,000
28	(20) "Wildlife Services."	
29	Federal appropriation.....	800,000
30	(21) "Animal Identification."	



1	Federal appropriation.....	2,000,000	
2	(22) "Specialty Crops."		
3	Federal appropriation.....	1,500,000	
4	(23) "Emerald Ash Borer		
5	Mitigation."		
6	Federal appropriation.....	800,000	
7	(24) (Reserved).		
8	(25) "Mediation Grant."		
9	Federal appropriation.....	200,000	
10	For agricultural excellence		
11	programs.		
12	State appropriation.....		270,000
13	For farmers market food		
14	coupons.		
15	State appropriation.....		2,079,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for farmers		
19	market food coupons:		
20	(1) "Farmers Market Food		
21	Coupons."		
22	Federal appropriation.....	3,500,000	
23	(2) "Senior Farmers Market		
24	Nutrition."		
25	Federal appropriation.....	2,200,000	
26	In addition to the specific		
27	amounts appropriated herein, all		
28	other moneys received from the		
29	Federal Government for farmers		
30	market food coupons and senior		



1 farmers market nutrition are  
2 hereby appropriated to such  
3 program.

4 The following Federal amounts  
5 are appropriated for the  
6 Agricultural Conservation  
7 Easement Program:

8 (1) "Farmland Protection."

9 Federal appropriation..... 6,000,000

10 For agricultural research.

11 State appropriation..... 787,000

12 For agricultural promotion,  
13 education and exports.

14 State appropriation..... 196,000

15 For hardwoods research and  
16 promotion.

17 State appropriation..... 400,000

18 For development and operation  
19 of an open livestock show,  
20 including cattle, swine, sheep  
21 and horses.

22 State appropriation..... 160,000

23 For planning and staging of an  
24 open dairy show.

25 State appropriation..... 160,000

26 For youth shows.

27 State appropriation..... 127,000

28 For grants to counties for the  
29 purchase of food to be provided  
30 to needy persons in this





1 Commonwealth. This amount  
2 includes up to \$1,000,000 for the  
3 emergency food assistance  
4 development program and up to  
5 \$5,000,000 for the cost of  
6 distributing bonus TEFAP  
7 commodities to counties.

8 State appropriation..... 17,338,000

9 The following Federal amounts  
10 are appropriated for product  
11 promotion and marketing:

12 (1) "Market Improvement."

13 Federal appropriation..... 250,000

14 For food marketing and  
15 research.

16 State appropriation..... 494,000

17 For transfer to the Nutrient  
18 Management Fund.

19 State appropriation..... 2,714,000

20 For transfer to the  
21 Conservation District Fund.

22 State appropriation..... 1,019,000

23 The following Federal amounts  
24 are appropriated for crop  
25 insurance:

26 (1) "Crop Insurance."

27 Federal appropriation..... 2,000,000

28 For transfer to the  
29 Agricultural College Land Scrip  
30 Fund restricted account.



1 State appropriation..... 45,737,000  
2 For the "PA Preferred" program  
3 trademark licensing.

4 State appropriation..... 500,000  
5 Section 209. Department of Community and Economic Development.

6 The following amounts are  
7 appropriated to the Department of  
8 Community and Economic

9 Development: Federal State

10 For general government  
11 operations of the Department of  
12 Community and Economic  
13 Development.

14 State appropriation..... 16,115,000

15 The following Federal amounts  
16 are appropriated to supplement  
17 the sum appropriated for general  
18 government operations:

19 (1) "ARC - State Technical  
20 Assistance."

21 Federal appropriation..... 225,000

22 (2) "DOE Weatherization -  
23 Administration."

24 Federal appropriation..... 600,000

25 (3) (Reserved).

26 (4) "SCDBG - Administration."

27 Federal appropriation..... 1,680,000

28 (4.1) "SCDBG - Neighborhood  
29 Stabilization - Administration."

30 Federal appropriation..... 800,000



1	(4.2) "SCDBG - Disaster		
2	Recovery Administration."		
3	Federal appropriation.....	1,000,000	
4	(5) "CSBG - Administration."		
5	Federal appropriation.....	1,507,000	
6	(6) "LIHEABG -		
7	Administration."		
8	Federal appropriation.....	1,000,000	
9	(7) (Reserved).		
10	(8) (Reserved).		
11	(9) "Americorps Training and		
12	Technical Assistance."		
13	Federal appropriation.....	75,000	
14	(10) "State Small Business		
15	Credit Initiative -		
16	Administration."		
17	Federal appropriation.....	487,000	
18	(11) "EMG Solutions		
19	Administration."		
20	Federal appropriation.....	250,000	
21	(12) "EDA - Emergency		
22	Management."		
23	Federal appropriation.....	300,000	
24	For the Office of Open		
25	Records.		
26	State appropriation.....		1,631,000
27	For World Trade PA.		
28	State appropriation.....		6,143,000
29	The following Federal amounts		
30	are appropriated to supplement		



1 the sum appropriated for World  
2 Trade PA:

3 (1) "SBA State Trade and  
4 Export Promotion (STEP)."  
5 Federal appropriation..... 2,000,000

6 (2) "Mining Equipment Export  
7 Expansion Initiative."  
8 Federal appropriation..... 100,000

9 (3) "EDA - Expanding  
10 Exports."  
11 Federal appropriation..... 1,000,000

12 For the purpose of marketing  
13 to attract tourists to this  
14 Commonwealth.  
15 State appropriation..... 6,670,000

16 For the purpose of marketing  
17 to attract business to this  
18 Commonwealth.  
19 State appropriation..... 941,000

20 For transfer to the  
21 Municipalities Financial Recovery  
22 Revolving Fund.  
23 State appropriation..... 7,096,000

24 For transfer to the Ben  
25 Franklin Technology Development  
26 Authority Fund. Not less than 80%  
27 of this amount shall be provided  
28 to the Ben Franklin Technology  
29 Partners.  
30 State appropriation..... 14,500,000



1 For transfer to the  
2 Commonwealth Financing Authority.

3 State appropriation..... 82,800,000

4 For intergovernmental  
5 cooperation authorities for  
6 cities of the second class.

7 State appropriation..... 228,000

8 For Pennsylvania First.

9 State appropriation..... 29,500,000

10 The following Federal amounts  
11 are appropriated for housing and  
12 redevelopment:

13 (1) "DOE Weatherization."  
14 Federal appropriation..... 10,000,000

15 (2) (Reserved).  
16 (3) (Reserved).  
17 (4) "LIHEABG - Weatherization  
18 Program." In addition to the  
19 specific amounts appropriated  
20 herein, all other moneys received  
21 from the Federal Government for  
22 the weatherization portion of the  
23 LIHEAP Program, either through an  
24 increase in the regular program  
25 or pursuant to a Presidential  
26 release of contingency funds, are  
27 hereby appropriated to this  
28 program.

29 Federal appropriation..... 31,000,000

30 (5) "SCDBG - HUD Disaster



1 Recovery."

2 Federal appropriation..... 2,000,000

3 (6) "SCDBG - Disaster

4 Recovery Grant."

5 Federal appropriation..... 15,000,000

6 (7) "SCDBG - Neighborhood

7 Stabilization Program."

8 Federal appropriation..... 17,000,000

9 The following Federal amounts

10 are appropriated for family

11 savings banks:

12 (1) "Assets for

13 Independence."

14 Federal appropriation..... 500,000

15 For Municipal Assistance

16 Program.

17 State appropriation..... 642,000

18 The following Federal amounts

19 are appropriated for floodplain

20 management:

21 (1) "FEMA - Mapping."

22 Federal appropriation..... 100,000

23 (2) "FEMA Technical

24 Assistance."

25 Federal appropriation..... 350,000

26 For the Keystone Communities

27 Program.

28 State appropriation..... 10,800,000

29 The following Federal amounts

30 are appropriated to supplement



1 the sum appropriated for  
2 Keystone Communities:

3 (1) "EMG Solutions Program."

4 Federal appropriation..... 8,000,000

5 For partnerships for regional  
6 economic performance.

7 State appropriation..... 11,880,000

8 The following Federal amounts  
9 are appropriated to supplement  
10 the sum appropriated for  
11 partnerships for regional  
12 economic performance:

13 (1) "State Small Business  
14 Credit Initiative."

15 Federal appropriation..... 13,646,000

16 For Discovered in PA,  
17 Developed in PA.

18 State appropriation..... 9,900,000

19 For tourism promotion related  
20 to accredited zoos.

21 State appropriation..... 450,000

22 The following Federal amounts  
23 are appropriated for community  
24 conservation and employment:

25 (1) "CSBG - Program."

26 Federal appropriation..... 29,500,000

27 For the Pennsylvania  
28 Infrastructure Technology  
29 Assistance Program.

30 State appropriation..... 2,000,000



1 For early intervention for  
2 distressed municipalities.

3 State appropriation..... 1,785,000

4 For Super Computer Center  
5 projects.

6 State appropriation..... 250,000

7 For powdered metals.

8 State appropriation..... 100,000

9 For community development  
10 financial institutions.

11 State appropriation..... 500,000

12 For grants to issuing  
13 authorities under the  
14 Infrastructure and Facilities  
15 Improvement Program.

16 State appropriation..... 19,409,000

17 Section 210. Department of Conservation and Natural Resources.

18 The following amounts are  
19 appropriated to the Department of  
20 Conservation and Natural

21 Resources: Federal State

22 For general government  
23 operations of the Department of  
24 Conservation and Natural  
25 Resources.

26 State appropriation..... 16,459,000

27 The following Federal amounts  
28 are appropriated to supplement  
29 the sum appropriated for general  
30 government operations:





1 (1) "Topographic and Geologic  
2 Survey Grants."  
3 Federal appropriation..... 500,000

4 (2) "Bituminous Coal  
5 Resources."  
6 Federal appropriation..... 25,000

7 (3) "Intermodal Surface  
8 Transportation Act."  
9 Federal appropriation..... 5,000,000

10 (4) "Land and Water  
11 Conservation Fund." In addition  
12 to these funds, any contingency  
13 funds made available to the  
14 Commonwealth under the Federal  
15 Land and Water Conservation Fund  
16 Act are hereby appropriated.  
17 Federal appropriation..... 12,000,000

18 (5) (Reserved).

19 (6) "Highlands Conservation  
20 Program."  
21 Federal appropriation..... 1,500,000

22 (7) (Reserved).

23 (8) (Reserved).

24 (9) "Cooperative Endangered  
25 Species."  
26 Federal appropriation..... 28,000  
27 For State parks operations.

28 State appropriation..... 26,157,000

29 The following Federal amounts  
30 are appropriated to supplement



1 the sum appropriated for State  
2 parks:

3 (1) "Recreational Trails."  
4 Federal appropriation..... 6,000,000  
5 For State forests operations  
6 and forest pest management.  
7 State appropriation..... 7,203,000

8 The following Federal amounts  
9 are appropriated to supplement  
10 the sum appropriated for State  
11 forests:

12 (1) "Forest Fire Protection  
13 and Control."  
14 Federal appropriation..... 2,000,000

15 (2) "Forestry Incentives and  
16 Agricultural Conservation."  
17 Federal appropriation..... 175,000

18 (3) "Forest Management and  
19 Processing."  
20 Federal appropriation..... 3,800,000

21 (4) "Aid to Volunteer Fire  
22 Companies."  
23 Federal appropriation..... 750,000

24 (5) "Wetland Protection  
25 Fund."  
26 Federal appropriation..... 300,000

27 (6) "Forest Insect and  
28 Disease Control."  
29 Federal appropriation..... 4,000,000  
30 For heritage and other parks.



1 State appropriation..... 2,000,000  
2 For payment of annual fixed  
3 charges in lieu of taxes to  
4 counties and townships on land  
5 acquired for water conservation  
6 and flood control.

7 State appropriation..... 65,000  
8 For payment of annual fixed  
9 charges in lieu of taxes to  
10 political subdivisions for school  
11 districts on lands acquired by  
12 the Commonwealth for Project 70.

13 State appropriation..... 40,000  
14 For payment of annual fixed  
15 charges in lieu of taxes to  
16 counties, school districts and  
17 townships on forest lands.

18 State appropriation..... 2,612,000  
19 For payment of annual fixed  
20 charges in lieu of taxes to  
21 counties, school districts and  
22 local municipalities on State  
23 park lands.

24 State appropriation..... 425,000  
25 Section 211. Department of Corrections.

26 The following amounts are  
27 appropriated to the Department of  
28 Corrections: Federal State  
29 For general government  
30 operations of the Department of



1 Corrections.

2 State appropriation..... 30,079,000

3 For inmate medical care.

4 State appropriation..... 226,212,000

5 For inmate education and

6 training.

7 State appropriation..... 39,548,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for inmate

11 education and training:

12 (1) "Youth Offenders

13 Education."

14 Federal appropriation..... 100,000

15 (2) "Correctional Education."

16 Federal appropriation..... 725,000

17 For the State correctional

18 institutions.

19 State appropriation..... 1,620,749,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for the

23 State correctional institutions:

24 (1) "SABG - Drug and Alcohol

25 Programs."

26 Federal appropriation..... 2,100,000

27 (2) "Reimbursement for Alien

28 Inmates."

29 Federal appropriation..... 1,350,000

30 (3) "Changing Offender



1 Behavior."

2 Federal appropriation..... 1,050,000

3 (4) "Volunteer Support."

4 Federal appropriation..... 50,000

5 Section 212. Department of Drug and Alcohol Programs.

6 The following amounts are  
7 appropriated to the Department of  
8 Drug and Alcohol Programs:

Federal State

9 For general government

10 operations of the Department of  
11 Drug and Alcohol Programs.

12 State appropriation..... 473,000

13 The following Federal amounts  
14 are appropriated to supplement  
15 the sum appropriated for general  
16 government operations:

17 (1) "SABG - Administration  
18 and Operation."

19 Federal appropriation..... 7,520,000

20 (2) "Substance Abuse Special  
21 Projects - Administration and  
22 Operation."

23 Federal appropriation..... 367,000

24 For Assistance to Drug and  
25 Alcohol Programs.

26 State appropriation..... 41,232,000

27 The following Federal amounts  
28 are appropriated to supplement  
29 the sum appropriated for  
30 assistance to drug and alcohol



1 programs:

2 (1) "SABG - Drug and Alcohol  
3 Services."

4 Federal appropriation..... 54,195,000

5 (2) "Substance Abuse Special  
6 Projects Grants."

7 Federal appropriation..... 86,000

8 (3) "Access to Recovery."

9 Federal appropriation..... 5,624,000

10 Section 213. Department of Education.

11 The following amounts are  
12 appropriated to the Department of  
13 Education:

Federal State

14 For general government  
15 operations of the Department of  
16 Education.

17 State appropriation..... 23,648,000

18 The following Federal amounts  
19 are appropriated to supplement  
20 the sum appropriated for general  
21 government operations:

22 (1) "Adult Basic Education -  
23 Administration."

24 Federal appropriation..... 945,000

25 (2) "Education of Exceptional  
26 Children - Administration."

27 Federal appropriation..... 10,000,000

28 (3) "Special Education -  
29 State Personnel Development."

30 Federal appropriation..... 2,394,000



1	(4) "ESEA - Title I -	
2	Administration."	
3	Federal appropriation.....	12,000,000
4	(5) "State Approving Agency	
5	(VA)."	
6	Federal appropriation.....	1,400,000
7	(6) "Food and Nutrition	
8	Service."	
9	Federal appropriation.....	10,029,000
10	(7) "Migrant Education -	
11	Administration."	
12	Federal appropriation.....	600,000
13	(8) "Vocational Education -	
14	Administration."	
15	Federal appropriation.....	3,910,000
16	(9) "Title II - Improving	
17	Teacher Quality -	
18	Administration/State."	
19	Federal appropriation.....	5,400,000
20	(10) (Reserved).	
21	(11) "Homeless Assistance."	
22	Federal appropriation.....	4,275,000
23	(12) "Preschool Grants."	
24	Federal appropriation.....	687,000
25	(13) "School Health Education	
26	Programs."	
27	Federal appropriation.....	450,000
28	(14) (Reserved).	
29	(15) (Reserved).	
30	(16) "Charter Schools	



1	Initiatives."	
2	Federal appropriation.....	8,000,000
3	(17) (Reserved).	
4	(18) "Advanced Placement	
5	Testing."	
6	Federal appropriation.....	600,000
7	(19) "Medical Assistance -	
8	Nurses Aide Training."	
9	Federal appropriation.....	300,000
10	(20) "State and Community	
11	Highway Safety."	
12	Federal appropriation.....	987,000
13	(21) (Reserved).	
14	(22) "Title IV - 21st Century	
15	Community Learning Centers -	
16	Administration."	
17	Federal appropriation.....	2,250,000
18	(23) "National Assessment of	
19	Educational Progress (NAEP)."	
20	Federal appropriation.....	148,000
21	(24) "Migrant Education	
22	Coordination Program."	
23	Federal appropriation.....	130,000
24	(25) "College Access	
25	Challenge Grant Program."	
26	Federal appropriation.....	3,935,000
27	(26) (Reserved).	
28	(27) "School Improvement	
29	Grants."	
30	Federal appropriation.....	60,000,000





1 (28) (Reserved).

2 (29) (Reserved).

3 (30) "Striving Readers."

4 Federal appropriation..... 50,156,000

5 (31) "Refugee School

6 Assistance Program."

7 Federal appropriation..... 200,000

8 For information and technology

9 improvement.

10 State appropriation..... 4,181,000

11 The following Federal amounts

12 are appropriated to supplement

13 the sum appropriated for

14 information and technology

15 improvement:

16 (1) "Statewide Data System."

17 Federal appropriation..... 628,000

18 For PA assessment.

19 State appropriation..... 55,961,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for PA

23 assessment:

24 (1) "Title VI - Part A State

25 Assessment."

26 Federal appropriation..... 16,000,000

27 For the State Library,

28 providing reference services and

29 administering aid to public

30 libraries.



1 State appropriation..... 1,975,000

2 The following Federal amounts

3 are appropriated to supplement

4 the sum appropriated for the

5 State Library:

6 (1) "LSTA - Library

7 Development."

8 Federal appropriation..... 8,500,000

9 (2) "National Endowment for

10 the Humanities."

11 Federal appropriation..... 176,000

12 For programs of education and

13 training at youth development

14 centers and the monitoring of

15 programs of education and

16 training provided to incarcerated

17 juveniles.

18 State appropriation..... 10,185,000

19 For payment of basic education

20 funding to school districts,

21 including supplemental payments

22 for certain distressed school

23 districts.

24 State appropriation..... 5,503,629,000

25 For basic education formula

26 enhancement.

27 State appropriation..... 2,500,000

28 For PA Accountability Grants.

29 State appropriation..... 100,000,000

30 For the Pre-K Counts Program.



1 State appropriation..... 87,284,000

2 For Head Start Supplemental

3 Assistance.

4 State appropriation..... 39,178,000

5 For mobile science and math

6 education programs.

7 State appropriation..... 700,000

8 For teacher professional

9 development.

10 State appropriation..... 6,459,000

11 For adult and family literacy

12 programs, summer reading programs

13 and the adult high school

14 diplomas program.

15 State appropriation..... 11,675,000

16 The following Federal amounts

17 are appropriated to supplement

18 the sum appropriated for adult

19 and family literacy programs:

20 (1) "Adult Basic Education -

21 Local."

22 Federal appropriation..... 17,142,000

23 For career and technical

24 education.

25 State appropriation..... 62,000,000

26 The following Federal amounts

27 are appropriated to supplement

28 the sum appropriated for career

29 and technical education:

30 (1) "Vocational Education Act



1 - Local."

2 Federal appropriation..... 49,000,000

3 For career and technical

4 education equipment grants.

5 State appropriation..... 3,000,000

6 For payments on account of

7 annual rental or sinking fund

8 charges on school buildings,

9 including charter schools.

10 State appropriation..... 296,198,000

11 For payments on account of

12 pupil transportation.

13 State appropriation..... 555,886,000

14 For payments on account of

15 nonpublic and charter school

16 transportation.

17 State appropriation..... 78,614,000

18 For payments on account of

19 special education of exceptional

20 children.

21 State appropriation..... 1,026,815,000

22 The following Federal amounts

23 are appropriated to supplement

24 the sum appropriated for special

25 education:

26 (1) "Individuals with

27 Disabilities Education - Local."

28 Federal appropriation..... 435,000,000

29 For payments for early

30 intervention services.



1 State appropriation..... 221,973,000

2 The following Federal amounts

3 are appropriated to supplement

4 the sum appropriated for payments

5 for early intervention services:

6 (1) "Individuals with

7 Disabilities Education."

8 Federal appropriation..... 16,000,000

9 For payment for tuition to

10 school districts providing

11 education to nonresident orphaned

12 children placed in private homes

13 by the court and nonresident

14 inmates of children's

15 institutions.

16 State appropriation..... 58,941,000

17 For payments of annual fixed

18 charges to school districts in

19 lieu of taxes for land acquired

20 by the Commonwealth for water

21 conservation or flood prevention.

22 State appropriation..... 197,000

23 For payment for maintenance of

24 summer schools for school-age

25 children of migrant laborers,

26 including child-care services.

27 State appropriation..... 853,000

28 For payments to Pennsylvania

29 Charter Schools for the Deaf and

30 Blind.



1 State appropriation..... 41,709,000  
 2 For special education -  
 3 approved private schools.  
 4 State appropriation..... 98,347,000  
 5 For grants to school districts  
 6 to assist in meeting Federal  
 7 matching requirements for grants  
 8 received under the Federal Child  
 9 Nutrition Act and to aid in  
 10 providing a food program for  
 11 needy children.  
 12 State appropriation..... 32,021,000  
 13 The following Federal amounts  
 14 are appropriated to supplement  
 15 the sum appropriated for school  
 16 food services:  
 17 (1) "Food and Nutrition -  
 18 Local."  
 19 Federal appropriation..... 623,576,000  
 20 (2) (Reserved).  
 21 For payment of the  
 22 Commonwealth's share of Federal  
 23 Social Security taxes for public  
 24 school employees.  
 25 State appropriation..... 522,500,000  
 26 For payment of required  
 27 contribution for public school  
 28 employees' retirement.  
 29 State appropriation..... 1,017,000,000  
 30 The following Federal amounts



1 are appropriated for basic  
2 education:

3 (1) "ESEA - Title I - Local."  
4 Federal appropriation..... 625,000,000

5 (2) (Reserved).  
6 (3) (Reserved).  
7 (4) "Title II - Improving  
8 Teacher Quality - Local."  
9 Federal appropriation..... 130,000,000

10 (5) (Reserved).  
11 (6) (Reserved).  
12 (7) "Title IV - 21st Century  
13 Community Learning Centers -  
14 Local."  
15 Federal appropriation..... 50,000,000

16 (8) "Title III - Language  
17 Instruction for LEP and Immigrant  
18 Students."  
19 Federal appropriation..... 20,000,000

20 (9) "Title VI - Rural and Low  
21 Income Schools - Local."  
22 Federal appropriation..... 1,700,000

23 (10) (Reserved).  
24 (11) "ARRA - ESEA - Title I -  
25 School Improvement."  
26 Federal appropriation..... 35,000,000

27 (12) "Race to the Top."  
28 Federal appropriation..... 25,500,000  
29 For services to nonpublic  
30 schools.



1	State appropriation.....	86,384,000
2	For textbooks, instructional	
3	material and instructional	
4	equipment for nonpublic schools.	
5	State appropriation.....	26,278,000
6	For a subsidy to public	
7	libraries.	
8	State appropriation.....	53,507,000
9	To provide aid to the Free	
10	Library of Philadelphia and the	
11	Carnegie Library of Pittsburgh to	
12	meet the costs incurred in	
13	servicing as regional libraries in	
14	the distribution of braille	
15	reading materials, talking book	
16	machines and other reading	
17	materials to persons who are	
18	blind or otherwise disabled.	
19	State appropriation.....	2,567,000
20	For library access.	
21	State appropriation.....	3,321,000
22	For job training and education	
23	programs.	
24	State appropriation.....	6,000,000
25	For safe schools initiative.	
26	State appropriation.....	2,022,000
27	For payment of approved	
28	operating expenses of community	
29	colleges.	
30	<del>State appropriation.....</del>	<del>212,167,000</del>





1 | State appropriation..... 235,741,000  
 2 For transfer to the Community  
 3 College Capital Fund.

4 State appropriation..... 48,869,000  
 5 For regional community college  
 6 services.

7 State appropriation..... 1,200,000  
 8 For community education  
 9 councils.

10 State appropriation..... 2,000,000  
 11 Section 214. Department of Environmental Protection.

12 The following amounts are  
 13 appropriated to the Department of

14 Environmental Protection:	Federal	State
15 For general government		
16 operations of the Department of		
17 Environmental Protection.		

18 State appropriation..... 10,750,000  
 19 For environmental program  
 20 management.

21 State appropriation..... 26,124,000

22 The following Federal amounts  
 23 are appropriated to supplement  
 24 the sum appropriated for  
 25 environmental program management:

26 (1) "Coastal Zone  
 27 Management."

28 Federal appropriation.....	4,700,000
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29 (2) "Construction Management  
 30 Assistance Grants -



1	Administration."	
2	Federal appropriation.....	1,400,000
3	(3) "Storm Water Permitting	
4	Initiative."	
5	Federal appropriation.....	2,300,000
6	(4) "Safe Drinking Water Act	
7	- Management."	
8	Federal appropriation.....	5,500,000
9	(5) "Water Pollution Control	
10	Grants - Management."	
11	Federal appropriation.....	5,500,000
12	(6) "Air Pollution Control	
13	Grants - Management."	
14	Federal appropriation.....	3,200,000
15	(7) "Surface Mine	
16	Conservation."	
17	Federal appropriation.....	6,500,000
18	(8) "Wetland Protection	
19	Fund."	
20	Federal appropriation.....	840,000
21	(9) "Diagnostic X-ray	
22	Equipment Testing."	
23	Federal appropriation.....	550,000
24	(10) "Water Quality Outreach	
25	Operator Training."	
26	Federal appropriation.....	200,000
27	(11) "Water Quality	
28	Management Planning Grants."	
29	Federal appropriation.....	1,150,000
30	(12) "Small Operators	



1	Assistance."	
2	Federal appropriation.....	300,000
3	(13) "Wellhead Protection	
4	Fund."	
5	Federal appropriation.....	250,000
6	(14) "Indoor Radon	
7	Abatement."	
8	Federal appropriation.....	600,000
9	(15) "Non-Point Source	
10	Implementation 319(h)."	
11	Federal appropriation.....	12,800,000
12	(16) "Hydroelectric Power	
13	Conservation Fund."	
14	Federal appropriation.....	51,000
15	(17) "Survey Studies."	
16	Federal appropriation.....	5,000,000
17	(18) (Reserved).	
18	(19) "National Dam Safety."	
19	Federal appropriation.....	300,000
20	(20) "Training Reimbursement	
21	Program for Small Systems."	
22	Federal appropriation.....	3,500,000
23	(21) "State Energy Program	
24	(SEP)."	
25	Federal appropriation.....	15,000,000
26	(22) (Reserved).	
27	(23) "Pollution Prevention."	
28	Federal appropriation.....	800,000
29	(24) "Energy and	
30	Environmental Opportunities."	



1	Federal appropriation.....	1,200,000	
2	(25) "Surface Mine		
3	Conservation."		
4	Federal appropriation.....	680,000	
5	For the Chesapeake Bay		
6	Agricultural Source Abatement.		
7	State appropriation.....		2,679,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for the		
11	Chesapeake Bay Pollution		
12	Abatement Program:		
13	(1) "Chesapeake Bay Pollution		
14	Abatement."		
15	Federal appropriation.....	6,200,000	
16	For environmental protection		
17	operations.		
18	State appropriation.....		77,290,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for		
22	environmental protection		
23	operations:		
24	(1) "EPA - Planning Grant -		
25	Administration."		
26	Federal appropriation.....	8,400,000	
27	(2) "Water Pollution Control		
28	Grants."		
29	Federal appropriation.....	8,900,000	
30	(3) "Air Pollution Control		



1	Grants."		
2	Federal appropriation.....	5,010,000	
3	(4) "Surface Mine Control and		
4	Reclamation."		
5	Federal appropriation.....	11,344,000	
6	(5) "Training and Education		
7	of Underground Coal Miners."		
8	Federal appropriation.....	1,700,000	
9	(6) "Construction Management		
10	Assistance Grants."		
11	Federal appropriation.....	350,000	
12	(7) "Safe Drinking Water."		
13	Federal appropriation.....	5,700,000	
14	(8) "Oil Pollution Spills		
15	Removal."		
16	Federal appropriation.....	1,000,000	
17	For the black fly control		
18	project.		
19	State appropriation.....		3,314,000
20	For West Nile virus control.		
21	State appropriation.....		3,824,000
22	For sewage facilities planning		
23	grants.		
24	State appropriation.....		400,000
25	For payment of Pennsylvania's		
26	share of the expenses of the		
27	River Master for the Delaware		
28	River.		
29	State appropriation.....		76,000
30	For support of the Susquehanna		



1	River Basin Commission.		
2	State appropriation.....		573,000
3	For support of the Interstate		
4	Commission on the Potomac River		
5	Basin.		
6	State appropriation.....		46,000
7	For conduct of the Delaware		
8	River Basin Commission.		
9	State appropriation.....		934,000
10	For support of the Ohio River		
11	Valley Water Sanitation		
12	Commission.		
13	State appropriation.....		136,000
14	For support of the Chesapeake		
15	Bay Commission.		
16	State appropriation.....		227,000
17	For transfer to the		
18	Conservation District Fund.		
19	State appropriation.....		2,856,000
20	For payment of Pennsylvania's		
21	share of the costs of the		
22	Interstate Mining Commission.		
23	State appropriation.....		30,000

24 Section 215. Department of General Services.

25 The following amounts are  
26 appropriated to the Department of  
27 General Services:  
28 For general government  
29 operations of the Department of  
30 General Services, including the

	Federal	State
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1 administration and operation of  
2 the Capitol Police.

3 State appropriation..... 66,656,000

4 For rental and municipal  
5 charges.

6 State appropriation..... 22,969,000

7 For utility costs, including  
8 implementation of third-party  
9 shared savings programs.

10 State appropriation..... 21,641,000

11 For excess insurance coverage.

12 State appropriation..... 1,211,000

13 For fire protection services  
14 for the Capitol complex in  
15 Harrisburg.

16 State appropriation..... 496,000

17 Section 216. Department of Health.

18 The following amounts are  
19 appropriated to the Department of  
20 Health:

Federal State

21 For general government  
22 operations of the Department of  
23 Health.

24 State appropriation..... 22,206,000

25 The following Federal amounts  
26 are appropriated to supplement  
27 the sum appropriated for general  
28 government operations:

29 (1) "WIC - Administration and  
30 Operation."



1	Federal appropriation.....	18,565,000
2	(2) "Health Assessment."	
3	Federal appropriation.....	535,000
4	(3) "PHHSBG - Administration	
5	and Operation."	
6	Federal appropriation.....	2,211,000
7	(4) (Reserved).	
8	(5) "MCHSBG - Administration	
9	and Operation."	
10	Federal appropriation.....	16,173,000
11	(6) "Adult Blood Lead	
12	Epidemiology."	
13	Federal appropriation.....	108,000
14	(7) "EMS for Children."	
15	Federal appropriation.....	155,000
16	(8) "TB - Administration and	
17	Operation."	
18	Federal appropriation.....	1,232,000
19	(9) (Reserved).	
20	(10) "Lead - Administration	
21	and Operation."	
22	Federal appropriation.....	1,120,000
23	(11) "AIDS Health Education	
24	Administration and Operation."	
25	Federal appropriation.....	6,453,000
26	(12) "Primary Care	
27	Cooperative Agreements."	
28	Federal appropriation.....	313,000
29	(13) "HIV/AIDS Surveillance."	
30	Federal appropriation.....	1,610,000





1	(14) "HIV Care Administration		
2	and Operation."		
3	Federal appropriation.....	6,331,000	
4	(15) (Reserved).		
5	(16) (Reserved).		
6	(17) (Reserved).		
7	(18) "Cancer Prevention and		
8	Control."		
9	Federal appropriation.....	8,154,000	
10	(19) "Environmental Public		
11	Health Tracking."		
12	Federal appropriation.....	1,100,000	
13	(20) "Health Equity."		
14	Federal appropriation.....	225,000	
15	(21) (Reserved).		
16	(22) (Reserved).		
17	(23) "Strengthening Public		
18	Health Infrastructure."		
19	Federal appropriation.....	863,000	
20	(24) "Special Preparedness		
21	Initiatives."		
22	Federal appropriation.....	500,000	
23	For diabetes programs.		
24	State appropriation.....		100,000
25	For quality assurance.		
26	State appropriation.....		18,931,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for quality		
30	assurance:		



1	(1) "Medicare - Health		
2	Service Agency Certification."		
3	Federal appropriation.....	11,364,000	
4	(2) "Medicaid Certification."		
5	Federal appropriation.....	7,800,000	
6	For chronic care management.		
7	State appropriation.....		970,000
8	For vital statistics.		
9	State appropriation.....		5,994,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for vital		
13	statistics:		
14	(1) "Cooperative Health		
15	Statistics."		
16	Federal appropriation.....	1,540,000	
17	(2) "Health Statistics."		
18	Federal appropriation.....	80,000	
19	(3) "Behavioral Risk Factor		
20	Surveillance System."		
21	Federal appropriation.....	712,000	
22	For the State Laboratory.		
23	State appropriation.....		3,206,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for the		
27	State Laboratory:		
28	(1) "Clinical Laboratory		
29	Improvement."		
30	Federal appropriation.....	678,000	



1       (2) "Epidemiology and  
2 Laboratory Surveillance and  
3 Response."  
4           Federal appropriation.....       3,433,000

5       (3) "Food Emergency  
6 Response."  
7           Federal appropriation.....       290,000

8       For the State health care  
9 centers.  
10           State appropriation.....                       20,810,000

11       The following Federal amounts  
12 are appropriated to supplement  
13 the sum appropriated for the  
14 State health care centers:

15       (1) "Disease Control  
16 Immunization Program."  
17           Federal appropriation.....       11,571,000

18       (2) (Reserved).  
19       (3) "PHHSBG - Block Program  
20 Services."  
21           Federal appropriation.....       3,020,000

22       (4) "Preventive Health  
23 Special Projects."  
24           Federal appropriation.....       1,954,000

25       (5) "Collaborative Chronic  
26 Disease Programs."  
27           Federal appropriation.....       6,744,000

28       (6) "Sexual Violence  
29 Prevention and Education."  
30           Federal appropriation.....       1,592,000



1 For sexually transmitted  
2 disease screening and treatment.  
3 State appropriation..... 1,729,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for sexually  
7 transmitted disease screening and  
8 treatment:

9 (1) "Survey and Follow-up -  
10 Sexually Transmitted Diseases."  
11 Federal appropriation..... 2,741,000

12 For the primary health care  
13 practitioner program.

14 State appropriation..... 4,171,000

15 The following Federal amounts  
16 are appropriated to supplement  
17 the sum appropriated for the  
18 primary health care practitioner  
19 program:

20 (1) "Loan Repayment Program."  
21 Federal appropriation..... 312,000

22 (2) "ARRA - Health  
23 Professions Workforce  
24 Development."

25 Federal appropriation..... 150,000

26 For community-based health  
27 care subsidy.

28 State appropriation..... 4,000,000

29 For screening of newborns.

30 State appropriation..... 4,110,000



1 For cancer screening services.  
2 State appropriation..... 2,563,000  
3 For AIDS programs.  
4 State appropriation..... 7,169,000  
5 The following Federal amounts  
6 are appropriated to supplement  
7 the sum appropriated for AIDS  
8 programs:

9 (1) "AIDS Health Education."  
10 Federal appropriation..... 3,056,000  
11 (2) "HIV Care."  
12 Federal appropriation..... 11,477,000  
13 (3) "Housing Opportunities  
14 for People with AIDS."  
15 Federal appropriation..... 2,538,000  
16 For special pharmaceutical  
17 services for AIDS-related  
18 services.  
19 State appropriation..... 10,267,000  
20 The following Federal amounts  
21 are appropriated to supplement  
22 the sum appropriated for special  
23 pharmaceutical services for AIDS-  
24 related services:

25 (1) "AIDS - Ryan White."  
26 Federal appropriation..... 34,534,000  
27 For regional cancer  
28 institutes.  
29 State appropriation..... 450,000  
30 For reimbursement to school



1 districts on account of health  
2 services.

3 State appropriation..... 36,620,000

4 For maintenance of local  
5 health departments.

6 State appropriation..... 25,421,000

7 For local health departments  
8 for environmental health  
9 services.

10 State appropriation..... 6,989,000

11 For maternal and child health  
12 services.

13 State appropriation..... 766,000

14 The following Federal amounts  
15 are appropriated to supplement  
16 the sum appropriated for maternal  
17 and child health:

18 (1) "MCH Lead Poisoning  
19 Prevention and Abatement."  
20 Federal appropriation..... 2,050,000

21 (2) (Reserved).

22 (3) "MCHSBG - Program  
23 Services."  
24 Federal appropriation..... 17,030,000

25 (4) "Special Supplemental  
26 Food Service Program for Women,  
27 Infants and Children (WIC)." In  
28 addition to the specific amounts  
29 appropriated herein, all other  
30 moneys received from the Federal



1 Government for the Special  
2 Supplemental Food Service Program  
3 for Women, Infants and Children  
4 are hereby appropriated to the  
5 program.

6 Federal appropriation..... 276,112,000

7 (5) "Abstinence Education."

8 Federal appropriation..... 2,628,000

9 (6) "Traumatic Brain Injury."

10 Federal appropriation..... 327,000

11 (7) (Reserved).

12 (8) (Reserved).

13 (9) "Family Health Special  
14 Projects."

15 Federal appropriation..... 1,429,000

16 (10) "Screening Newborns."

17 Federal appropriation..... 881,000

18 (11) (Reserved).

19 (12) "Newborn Hearing

20 Screening and Intervention."

21 Federal appropriation..... 330,000

22 (13) "Teenage Pregnancy

23 Prevention."

24 Federal appropriation..... 4,159,000

25 For tuberculosis screening and  
26 treatment.

27 State appropriation..... 874,000

28 The following Federal amounts  
29 are appropriated to supplement  
30 the sum appropriated for



1 tuberculosis screening and  
2 treatment:  
3 (1) "Tuberculosis Control  
4 Program."  
5 Federal appropriation..... 318,000  
6 For renal dialysis services.  
7 State appropriation..... 6,779,000  
8 For services to children with  
9 special needs.  
10 State appropriation..... 1,551,000  
11 For adult cystic fibrosis and  
12 other chronic respiratory  
13 illnesses.  
14 State appropriation..... 650,000  
15 For diagnosis and treatment  
16 for Cooley's anemia.  
17 State appropriation..... 100,000  
18 For hemophilia services.  
19 State appropriation..... 949,000  
20 For lupus programs.  
21 State appropriation..... 100,000  
22 For sickle cell anemia  
23 services, including camps for  
24 children with sickle cell anemia.  
25 State appropriation..... 1,200,000  
26 For regional poison control  
27 centers.  
28 State appropriation..... 700,000  
29 For trauma programs  
30 coordination.





1 State appropriation..... 390,000  
 2 For epilepsy support services.  
 3 State appropriation..... 550,000  
 4 For biotechnology research.  
 5 State appropriation..... 4,736,000  
 6 For Tourette's syndrome.  
 7 State appropriation..... 100,000  
 8 For amyotrophic lateral  
 9 sclerosis support services.  
 10 State appropriation..... 350,000

11 Section 217. Insurance Department.

12 The following amounts are  
 13 appropriated to the Insurance

14 Department:	Federal	State
15 For general government		
16 operations of the Insurance		
17 Department.		

18 State appropriation..... 18,180,000

19 The following Federal amounts  
 20 are appropriated to supplement  
 21 the sum appropriated for general  
 22 government operations of the

23 Insurance Department:

24 (1) "High-Risk Pool  
 25 Administration."

26 Federal appropriation..... 6,730,000

27 (2) "Consumer Assistance  
 28 Program."

29 Federal appropriation..... 1,098,000

30 (3) "PA Exchange Grant."



1 Federal appropriation..... 30,000,000  
 2 For Children's Health  
 3 Insurance Administration.  
 4 State appropriation..... 7,469,000  
 5 The following Federal amounts  
 6 are appropriated to supplement  
 7 the sum appropriated for  
 8 children's health insurance  
 9 administration:  
 10 (1) "Children's Health  
 11 Insurance Administration."  
 12 Federal appropriation..... 15,707,000  
 13 For children's health  
 14 insurance.  
 15 State appropriation..... 111,094,000  
 16 The following Federal amounts  
 17 are appropriated to supplement  
 18 the sum appropriated for  
 19 children's health insurance:  
 20 (1) "Children's Health  
 21 Insurance Program."  
 22 Federal appropriation..... 305,289,000  
 23 The following Federal amounts  
 24 are appropriated to supplement  
 25 the sum appropriated for the  
 26 Insurance Department:  
 27 (1) "High-Risk Pool."  
 28 Federal appropriation..... 41,130,000  
 29 (2) "Health Insurance Premium  
 30 Review."



1 Federal appropriation..... 1,437,000

2 Section 218. Department of Labor and Industry.

3 The following amounts are  
4 appropriated to the Department of

5 Labor and Industry: Federal State

6 For general government  
7 operations of the Department of  
8 Labor and Industry.

9 State appropriation..... 12,593,000

10 The following Federal amounts  
11 are appropriated to supplement  
12 the sum appropriated for general  
13 government operations:

14 (1) "Workforce Investment Act  
15 - Administration."

16 Federal appropriation..... 11,000,000

17 (2) (Reserved).

18 (3) "Community Service and  
19 Corps."

20 Federal appropriation..... 11,608,000

21 (4) (Reserved).

22 (5) "Disability  
23 Determination."

24 Federal appropriation..... 134,474,000

25 (6) "New Hires."

26 Federal appropriation..... 1,581,000

27 For occupational and  
28 industrial safety.

29 State appropriation..... 10,050,000

30 For occupational disease



1 payments.

2           State appropriation..... 805,000

3       For transfer to the Vocational

4 Rehabilitation Fund for work of

5 the State Board of Vocational

6 Rehabilitation.

7           State appropriation..... 40,473,000

8       For supported employment.

9           State appropriation..... 397,000

10       For centers for independent

11 living, including independent

12 living services purchased by

13 Office of Vocational

14 Rehabilitation District Offices.

15           State appropriation..... 1,912,000

16       To carry out the provisions of

17 section 306(h) of the act of June

18 2, 1915 (P.L.736, No.338), known

19 as the Workers' Compensation Act.

20           State appropriation..... 960,000

21       For Keystone Works.

22           State appropriation..... 1,000,000

23       For Assistive Technology

24 Devices.

25           State appropriation..... 244,000

26       For Assistive Technology

27 Demonstration and Training.

28           State appropriation..... 399,000

29       The following Federal amounts

30 are appropriated for employment



1 services:

2 (1) "Reed Act - Unemployment  
3 Insurance." For administrative  
4 expenses of the unemployment  
5 insurance program.

6 Federal appropriation..... 6,000,000

7 (2) "Reed Act - Employment  
8 Services and Unemployment  
9 Insurance."

10 (a) For administrative  
11 expenses of the public employment  
12 offices and unemployment  
13 insurance program, including  
14 staff and related costs to  
15 provide reemployment services to  
16 unemployment claimants to enhance  
17 the public employment service and  
18 PA CareerLink service delivery  
19 systems and to train and give  
20 technical assistance and  
21 professional development to staff  
22 who deliver employment and  
23 workforce services.

24 (b) For administrative  
25 expenses of unemployment  
26 insurance program, including  
27 improvements to the unemployment  
28 insurance program's information  
29 processing and telecommunications  
30 systems and applications;



1 staffing; service contracts and  
 2 technology to address the  
 3 unemployment compensation program  
 4 appeals workload; and interest  
 5 payments on loans.  
 6 Federal appropriation..... 22,000,000  
 7 (3) (Reserved).  
 8 (4) "WIA - Adult Employment  
 9 and Training."  
 10 Federal appropriation..... 50,000,000  
 11 (5) (Reserved).  
 12 (6) "WIA - Youth Employment  
 13 and Training."  
 14 Federal appropriation..... 52,000,000  
 15 (7) (Reserved).  
 16 (8) "WIA - Statewide  
 17 Activities."  
 18 Federal appropriation..... 18,000,000  
 19 (9) (Reserved).  
 20 (10) "WIA - Dislocated  
 21 Workers."  
 22 Federal appropriation..... 109,000,000  
 23 (11) (Reserved).  
 24 (12) "WIA - Veterans  
 25 Employment and Training."  
 26 Federal appropriation..... 900,000  
 27 (13) "TANFBG - Youth  
 28 Employment and Training."  
 29 Federal appropriation..... 15,000,000  
 30 For New Choices/New Options.



1 State appropriation..... 500,000

2 For industry partnerships.

3 State appropriation..... 1,863,000

4 Section 219. Department of Military and Veterans Affairs.

5 The following sums are

6 appropriated to the Department of

7 Military and Veterans Affairs: Federal State

8 For general government

9 operations of the Department of

10 Military and Veterans Affairs.

11 State appropriation..... 20,567,000

12 The following Federal amounts

13 are appropriated to supplement

14 the sum appropriated for general

15 government operations:

16 (1) "Facilities Maintenance."

17 Federal appropriation..... 77,685,000

18 (2) "Federal Construction

19 Grants."

20 Federal appropriation..... 30,000,000

21 For armory maintenance and

22 repair.

23 State appropriation..... 446,000

24 For supplemental life

25 insurance premiums.

26 State appropriation..... 364,000

27 For honor guards for burials

28 of veterans.

29 State appropriation..... 99,000

30 For American battle monuments.



1 State appropriation..... 50,000  
 2 For special State duty.  
 3 State appropriation..... 35,000  
 4 For the operation and  
 5 maintenance of the veterans  
 6 homes.  
 7 State appropriation..... 82,609,000  
 8 The following Federal amounts  
 9 are appropriated to supplement  
 10 the sum appropriated for the  
 11 veterans homes:  
 12 (1) "Operations and  
 13 Maintenance."  
 14 Federal appropriation..... 44,587,000  
 15 (2) "Medical Reimbursements."  
 16 Federal appropriation..... 350,000  
 17 (3) "Enhanced Veterans  
 18 Reimbursement."  
 19 Federal appropriation..... 22,728,000  
 20 For payment of gratuities for  
 21 the education of children of  
 22 certain veterans.  
 23 State appropriation..... 101,000  
 24 For transfer to the  
 25 Educational Assistance Program  
 26 Fund.  
 27 State appropriation..... 12,870,000  
 28 For pensions for veterans  
 29 blinded through service-connected  
 30 injuries or disease.





1 State appropriation..... 222,000

2 To provide for pensions for  
3 paralyzed veterans as required by  
4 51 Pa.C.S. § 7702 (relating to  
5 paralyzed veteran's pension).

6 State appropriation..... 1,288,000

7 For payment of pensions to  
8 dependents of soldiers of the  
9 Pennsylvania National Guard  
10 killed in the line of duty.

11 State appropriation..... 5,000

12 For disabled American  
13 veterans' transportation.

14 State appropriation..... 336,000

15 For veterans outreach  
16 services.

17 State appropriation..... 2,332,000

18 Section 220. Department of Public Welfare.

19 The following sums are  
20 appropriated to the Department of

21 Public Welfare: Federal State

22 For general government  
23 operations of the Department of  
24 Public Welfare.

25 State appropriation..... 65,079,000

26 The following Federal amounts  
27 are appropriated to supplement  
28 the sum appropriated for general  
29 government operations:

30 (1) "Child Welfare Services -



1	Administration."	
2	Federal appropriation.....	1,039,000
3	(2) "Child Welfare - Title	
4	IV-E - Administration."	
5	Federal appropriation.....	5,390,000
6	(3) "CCDFBG -	
7	Administration."	
8	Federal appropriation.....	14,189,000
9	(4) "Medical Assistance -	
10	Administration."	
11	Federal appropriation.....	27,580,000
12	(5) "TANFBG -	
13	Administration."	
14	Federal appropriation.....	4,411,000
15	(6) "Food Stamps -	
16	Administration."	
17	Federal appropriation.....	8,520,000
18	(7) "Developmental	
19	Disabilities - Basic Support."	
20	Federal appropriation.....	4,056,000
21	(8) "Refugees and Persons	
22	Seeking Asylum - Administration."	
23	Federal appropriation.....	1,796,000
24	(9) "MHSBG - Administration."	
25	Federal appropriation.....	276,000
26	(10) "SSBG - Administration."	
27	Federal appropriation.....	3,641,000
28	(11) "Community-Based Family	
29	Resource and Support	
30	Administration."	



1	Federal appropriation.....	689,000	
2	(12) (Reserved).		
3	(13) "Early Head Start		
4	Expansion Program."		
5	Federal appropriation.....	1,400,000	
6	(14) (Reserved).		
7	(15) "Disabled Education -		
8	Administration."		
9	Federal appropriation.....	700,000	
10	(16) "MCH - Administration."		
11	Federal appropriation.....	74,000	
12	For information systems.		
13	State appropriation.....		50,731,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for		
17	information systems:		
18	(1) "Medical Assistance -		
19	Information Systems."		
20	Federal appropriation.....	206,445,000	
21	(2) "Child Welfare - Title		
22	IV-E - Information Systems."		
23	Federal appropriation.....	1,357,000	
24	(3) "TANFBG - Information		
25	Systems."		
26	Federal appropriation.....	9,327,000	
27	(4) "Food Stamps -		
28	Information Systems."		
29	Federal appropriation.....	17,804,000	
30	(5) "Child Support		



1 Enforcement - Information  
2 Systems."  
3 Federal appropriation..... 12,119,000  
4 For Statewide operations  
5 related to county administration  
6 of the public assistance and  
7 medical assistance programs.  
8 State appropriation..... 29,841,000  
9 The following Federal amounts  
10 are appropriated to supplement  
11 the sum appropriated for  
12 Statewide operations relating to  
13 county administration:  
14 (1) "TANFBG - Statewide."  
15 Federal appropriation..... 1,072,000  
16 (2) "Medical Assistance -  
17 Statewide."  
18 Federal appropriation..... 41,804,000  
19 (3) "Food Stamps -  
20 Statewide."  
21 Federal appropriation..... 48,975,000  
22 (4) (Reserved).  
23 (5) "ARRA - Health  
24 Information Technology."  
25 Federal appropriation..... 3,442,000  
26 (6) "CHIPRA - Statewide."  
27 Federal appropriation..... 3,812,000  
28 For county assistance office  
29 operations related to  
30 administration of the public



1 assistance and medical assistance  
2 programs.

3 State appropriation..... 266,382,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for county  
7 assistance offices:

8 (1) "TANFBG - County  
9 Assistance Offices."

10 Federal appropriation..... 57,168,000

11 (2) "Medical Assistance -  
12 County Assistance Offices."

13 Federal appropriation..... 86,152,000

14 (3) "Food Stamps - County  
15 Assistance Offices."

16 Federal appropriation..... 98,040,000

17 (4) "SSBG - County Assistance  
18 Offices."

19 Federal appropriation..... 6,262,000

20 (5) "LIHEABG - Administration  
21 and Audit Costs." In addition to  
22 the specific amounts appropriated  
23 herein, all other moneys received  
24 from the Federal Government for  
25 the administration of the LIHEAP  
26 program, either through an  
27 increase in the regular program  
28 or pursuant to a Presidential  
29 release of contingency funds, are  
30 hereby appropriated to this



1 program.

2 Federal appropriation..... 24,000,000

3 For child support enforcement.

4 State appropriation..... 13,863,000

5 The following Federal amounts

6 are appropriated to supplement

7 the sum appropriated for child

8 support enforcement:

9 (1) "Child Support

10 Enforcement Program - Title IV-

11 D."

12 Federal appropriation..... 153,678,000

13 For New Directions.

14 State appropriation..... 17,398,000

15 The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for New

18 Directions:

19 (1) "TANFBG - New

20 Directions."

21 Federal appropriation..... 124,554,000

22 (2) "Medical Assistance - New

23 Directions."

24 Federal appropriation..... 4,786,000

25 (3) "Food Stamps - New

26 Directions."

27 Federal appropriation..... 11,692,000

28 For youth development

29 institutions and forestry camps.

30 State appropriation..... 63,381,000



1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for youth  
4 development institutions:

5 (1) "SSBG - Basic  
6 Institutional Programs."

7 Federal appropriation..... 10,000,000

8 (2) "Food Nutrition  
9 Services."

10 Federal appropriation..... 800,000

11 For mental health services,  
12 including grants to counties  
13 exclusive of capital  
14 improvements.

15 State appropriation..... 690,156,000

16 The following Federal amounts  
17 are appropriated to supplement  
18 the sum appropriated for mental  
19 health services:

20 (1) (Reserved).

21 (2) "Medical Assistance -  
22 Mental Health."

23 Federal appropriation..... 198,298,000

24 (3) "Medicare Services -  
25 State Mental Hospitals."

26 Federal appropriation..... 24,664,000

27 (4) "Homeless Mentally Ill."

28 Federal appropriation..... 2,496,000

29 (5) "MHSBG - Community Mental  
30 Health Services."



1	Federal appropriation.....	17,458,000	
2	(6) "SSBG - Community Mental		
3	Health Services."		
4	Federal appropriation.....	10,366,000	
5	(7) "Suicide Prevention."		
6	Federal appropriation.....	500,000	
7	(8) "Mental Health Data		
8	Infrastructure."		
9	Federal appropriation.....	145,000	
10	(9) "Jail Diversion and		
11	Trauma Recovery."		
12	Federal appropriation.....	400,000	
13	(10) "Child Mental Health		
14	Initiative."		
15	Federal appropriation.....	3,500,000	
16	(11) "System of Care		
17	Expansion Implementation."		
18	Federal appropriation.....	1,000,000	
19	For Intellectual Disabilities		
20	- State Centers.		
21	State appropriation.....		119,891,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for		
25	Intellectual Disabilities - State		
26	Centers:		
27	(1) "Medical Assistance -		
28	State Centers."		
29	Federal appropriation.....	167,548,000	
30	(2) "Medicare Services -		





1 State Centers."  
 2 Federal appropriation..... 662,000  
 3 For cash assistance grants,  
 4 including employment and training  
 5 and supportive services for cash  
 6 assistance recipients.  
 7 State appropriation..... 60,690,000

8 The following Federal amounts  
 9 are appropriated to supplement  
 10 the sum appropriated for cash  
 11 assistance:

12 (1) "TANFBG - Cash Grants."  
 13 Federal appropriation..... 319,393,000

14 (2) "Other Federal Support -  
 15 Cash Grants."  
 16 Federal appropriation..... 20,619,000

17 (3) "LIHEABG - Program." In  
 18 addition to the specific amounts  
 19 appropriated herein, all other  
 20 moneys received from the Federal  
 21 Government for the LIHEAP  
 22 program, either through an  
 23 increase in the regular program  
 24 or pursuant to a Presidential  
 25 release of contingency funds, are  
 26 hereby appropriated to this  
 27 program.

28 Federal appropriation..... 320,000,000

29 (4) "Refugees and Persons  
 30 Seeking Asylum - Social



1 Services."

2 Federal appropriation..... 9,785,000

3 For supplemental grants to the

4 aged, blind and disabled.

5 State appropriation..... 147,341,000

6 For payment to the Federal

7 Government for the Medicare drug

8 program.

9 State appropriation..... 534,767,000

10 For medical assistance

11 payments - outpatient services,

12 exclusive of outpatient services

13 provided through capitation

14 plans.

15 State appropriation..... 369,161,000

16 The following Federal amounts

17 are appropriated to supplement

18 the sum appropriated for medical

19 assistance - outpatient:

20 (1) "Medical Assistance -

21 Outpatient."

22 Federal appropriation..... 928,750,000

23 For medical assistance

24 payments - inpatient, exclusive

25 of inpatient services provided

26 through capitation plans. This

27 appropriation contains sufficient

28 funds for two separate APR-DRG

29 payments for inpatient acute care

30 general hospital stays for normal



1 newborn care and for mother's  
2 obstetrical delivery.

3 State appropriation..... 121,869,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for medical  
7 assistance - inpatient services:

8 (1) "Medical Assistance -  
9 Inpatient."

10 Federal appropriation..... 522,055,000

11 (2) "ARRA - Medical  
12 Assistance - Health Information  
13 Technology."

14 Federal appropriation..... 92,760,000

15 For medical assistance  
16 payments - capitation plans. For  
17 provision of outpatient services  
18 and inpatient hospital services  
19 to eligible persons enrolled in  
20 an approved capitation plan.

21 State appropriation..... 3,850,192,000

22 The following Federal amounts  
23 are appropriated to supplement  
24 the sum appropriated for medical  
25 assistance - capitation plans:

26 (1) "Medical Assistance -  
27 Capitation."

28 Federal appropriation..... 5,732,991,000

29 For medical assistance  
30 payments - obstetrics and



1 neonatal services

2 State appropriation..... 3,681,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for medical

6 assistance payments for

7 obstetrics and neonatal services:

8 (1) "Medical Assistance -

9 Obstetric and Neonatal Services."

10 Federal appropriation..... 4,239,000

11 For long-term care.

12 State appropriation..... 852,133,000

13 The following Federal amounts

14 are appropriated to supplement

15 the sum appropriated for long-

16 term care:

17 (1) "Medical Assistance -

18 Long-term Care."

19 Federal appropriation..... 2,103,743,000

20 For home and community-based

21 services.

22 State appropriation..... 200,199,000

23 The following Federal amounts

24 are appropriated to supplement

25 the sum appropriated for home and

26 community-based services:

27 (1) "Medical Assistance -

28 Home and Community-based

29 Services."

30 Federal appropriation..... 251,972,000



1 For long-term care - managed  
2 care.  
3 State appropriation..... 85,008,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for long-  
7 term care - managed care:

8 (1) "Medical Assistance -  
9 Long term Care - Managed Care."

10 Federal appropriation..... 98,827,000

11 For medical assistance  
12 payments - hospital-based burn  
13 centers.

14 State appropriation..... 3,782,000

15 The following Federal amounts  
16 are appropriated to supplement  
17 the sum appropriated for medical  
18 assistance payments - burn  
19 centers:

20 (1) "Medical Assistance -  
21 Hospital-based Burn Centers."

22 Federal appropriation..... 4,355,000

23 For medical assistance  
24 payments - critical access  
25 hospitals.

26 State appropriation..... 7,276,000

27 The following Federal amounts  
28 are appropriated to supplement  
29 the sum appropriated for medical  
30 assistance payments - critical



1 access hospitals:

2 (1) "Medical Assistance -  
3 Critical Access Hospitals."

4 Federal appropriation..... 8,118,000

5 For medical assistance

6 payments - trauma centers.

7 State appropriation..... 8,656,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for medical

11 assistance payments - trauma

12 centers:

13 (1) "Medical Assistance -  
14 Trauma Centers."

15 Federal appropriation..... 9,967,000

16 For medical assistance

17 payments to qualifying academic

18 medical centers under criteria

19 established by the department.

20 State appropriation..... 12,831,000

21 The following Federal amounts

22 are appropriated to supplement

23 the sum appropriated for academic

24 medical centers:

25 (1) "Medical Assistance -  
26 Academic Medical Centers."

27 Federal appropriation..... 14,887,000

28 For medical assistance

29 payments to qualifying

30 university-affiliated physician



1 practice plans under criteria  
2 established by the department.

3 State appropriation..... 8,571,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for  
7 university-affiliated physician  
8 practice plans:

9 (1) "Medical Assistance -  
10 Physician Practice Plans."

11 Federal appropriation..... 10,300,000

12 For medical assistance -  
13 transportation.

14 State appropriation..... 72,799,000

15 The following Federal amounts  
16 are appropriated to supplement  
17 the sum appropriated for medical  
18 assistance - transportation:

19 (1) "Medical Assistance -  
20 Transportation."

21 Federal appropriation..... 72,685,000

22 For women's service programs.  
23 To be used for grants to  
24 nonprofit agencies whose primary  
25 function is to promote childbirth  
26 and assist pregnant women seeking  
27 alternatives to abortion.

28 State appropriation..... 5,044,000

29 The following Federal amounts  
30 are appropriated to supplement



1 the sum appropriated for women's  
2 service programs:

3 (1) "TANFBG - Alternatives to  
4 Abortion."

5 Federal appropriation..... 1,000,000

6 For special pharmaceutical  
7 services for atypical  
8 antipsychotic drug therapy for  
9 persons residing in the community  
10 who suffer from schizophrenia.

11 State appropriation..... 2,309,000

12 For behavioral health  
13 services.

14 State appropriation..... 43,117,000

15 For intellectual disabilities  
16 - intermediate care facilities.

17 State appropriation..... 149,576,000

18 The following Federal amounts  
19 are appropriated to supplement  
20 the sum appropriated for ID/ICF:

21 (1) "Medical Assistance -  
22 ID/ICF."

23 Federal appropriation..... 198,433,000

24 For Intellectual Disabilities  
25 - Community Base Program,  
26 exclusive of capital  
27 improvements, which shall include  
28 grants to counties for  
29 noninstitutional programs.

30 State appropriation..... 150,918,000





1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for  
4 Intellectual Disabilities -  
5 Community Base Program:

6 (1) "Medical Assistance -  
7 Community ID Services."  
8 Federal appropriation..... 54,128,000

9 (2) "SSBG - Community ID  
10 Services."  
11 Federal appropriation..... 7,451,000

12 For Intellectual Disabilities  
13 - Community Waiver Program.  
14 State appropriation..... 1,026,790,000

15 The following Federal amounts  
16 are appropriated to supplement  
17 the sum appropriated for  
18 Intellectual Disabilities -  
19 Community Waiver Program.

20 (1) "Medical Assistance -  
21 Community ID Waiver Program."  
22 Federal appropriation..... 1,059,115,000

23 For early intervention  
24 services.  
25 State appropriation..... 127,974,000

26 The following Federal amounts  
27 are appropriated to supplement  
28 the sum appropriated for early  
29 intervention services:

30 (1) "Medical Assistance -



1 Early Intervention."

2 Federal appropriation..... 58,276,000

3 (2) "Education for Children

4 with Disabilities - Early

5 Intervention."

6 Federal appropriation..... 18,184,000

7 For services to persons with

8 autism spectrum disorders,

9 including oversight, supportive

10 services and provider training.

11 State appropriation..... 15,151,000

12 The following Federal amounts

13 are appropriated to supplement

14 the sum appropriated for autism

15 intervention services:

16 (1) "Medical Assistance -

17 Autism Intervention Services."

18 Federal appropriation..... 14,432,000

19 For residential services for

20 persons with intellectual

21 disabilities in the Lansdowne

22 area.

23 State appropriation..... 340,000

24 For payments and services to

25 counties for children and youth

26 programs and for the care of

27 delinquent and dependent

28 children. The department may use

29 up to \$34,243,000 of this

30 appropriation to fund contracts



1 for adoption services. The  
2 department may also use funds  
3 from this appropriation for  
4 assistance to counties in meeting  
5 Federal reimbursement  
6 documentation requirements.

7 State appropriation..... 1,040,029,000

8 The following Federal amounts  
9 are appropriated to supplement  
10 the sum appropriated for payments  
11 and services to counties for  
12 children and youth programs and  
13 child abuse and neglect  
14 prevention:

15 (1) "Child Welfare Services."  
16 Federal appropriation..... 14,372,000

17 (2) "Child Welfare - Title  
18 IV-E."  
19 Federal appropriation..... 303,965,000

20 (3) "Medical Assistance -  
21 Child Welfare."  
22 Federal appropriation..... 1,411,000

23 (4) "TANFBG - Child Welfare."  
24 Federal appropriation..... 58,508,000

25 (5) "SSBG - Child Welfare."  
26 Federal appropriation..... 12,021,000

27 (6) "Child Welfare Training  
28 and Certification."  
29 Federal appropriation..... 13,319,000

30 (7) "Community-based Family



1	Resource and Support."		
2	Federal appropriation.....	134,000	
3	(8) "Child Abuse Prevention		
4	and Treatment."		
5	Federal appropriation.....	2,100,000	
6	(9) "Title IV-B - Caseworker		
7	Visits."		
8	Federal appropriation.....	1,400,000	
9	(10) "Children's Justice		
10	Act."		
11	Federal appropriation.....	1,150,000	
12	(11) (Reserved).		
13	For community-based family		
14	centers.		
15	State appropriation.....		3,258,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for		
19	community-based family centers:		
20	(1) "Family Preservation -		
21	Family Centers."		
22	Federal appropriation.....	7,009,000	
23	(2) "Family Resource and		
24	Support - Family Centers."		
25	Federal appropriation.....	480,000	
26	(3) "Title IV-B - Family		
27	Centers."		
28	Federal appropriation.....	1,253,000	
29	For child-care services.		
30	State appropriation.....		145,488,000



1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for child-  
4 care services:

5 (1) "CCDFBG - Child-Care  
6 Services."

7 Federal appropriation..... 190,067,000

8 (2) (Reserved).

9 (3) "CCDFBG - School Age."

10 Federal appropriation..... 1,260,000

11 (4) "SSBG - Child-Care  
12 Services."

13 Federal appropriation..... 30,977,000

14 (5) "Head Start Collaboration  
15 Project."

16 Federal appropriation..... 225,000

17 For Child-Care Assistance.

18 State appropriation..... 152,609,000

19 The following Federal amounts  
20 are appropriated to supplement  
21 the sum appropriated for the  
22 Child-Care Assistance Program:

23 (1) "TANF - Child-Care  
24 Assistance."

25 Federal appropriation..... 31,686,000

26 (2) "CCDFBG - Child-Care  
27 Assistance."

28 Federal appropriation..... 145,996,000

29 (3) "Food Stamps - Child-Care  
30 Assistance."



1 Federal appropriation..... 13,508,000  
 2 For the Nurse Family  
 3 Partnership Program.  
 4 State appropriation..... 11,978,000  
 5 The following Federal amounts  
 6 are appropriated to supplement  
 7 the sum appropriated for the  
 8 Nurse Family Partnership Program:  
 9 (1) "Medical Assistance -  
 10 Nurse Family Partnership."  
 11 Federal appropriation..... 2,544,000  
 12 (2) "MCH - Early Childhood  
 13 Home Visiting."  
 14 Federal appropriation..... 5,176,000  
 15 For domestic violence  
 16 programs.  
 17 State appropriation..... 13,826,000  
 18 The following Federal amounts  
 19 are appropriated to supplement  
 20 the sum appropriated for domestic  
 21 violence programs:  
 22 (1) "Family Violence  
 23 Prevention Services."  
 24 Federal appropriation..... 3,000,000  
 25 (2) "SSBG - Domestic Violence  
 26 Programs."  
 27 Federal appropriation..... 5,705,000  
 28 For rape crisis programs.  
 29 State appropriation..... 7,716,000  
 30 The following Federal amounts



1 are appropriated to supplement  
2 the sum appropriated for rape  
3 crisis programs:

4 (1) "SSBG - Rape Crisis."

5 Federal appropriation..... 1,721,000

6 For breast cancer screening.

7 State appropriation..... 1,623,000

8 The following Federal amounts  
9 are appropriated to supplement  
10 the sum appropriated for breast  
11 cancer screening:

12 (1) "SSBG - Family Planning."

13 Federal appropriation..... 2,000,000

14 For the Human Services

15 Development Fund.

16 State appropriation..... 13,460,000

17 For legal services.

18 State appropriation..... 2,461,000

19 The following Federal amounts  
20 are appropriated to supplement  
21 the sum appropriated for legal  
22 services:

23 (1) "SSBG - Legal Services."

24 Federal appropriation..... 5,049,000

25 For provision of services to  
26 the homeless.

27 State appropriation..... 18,496,000

28 The following Federal amounts  
29 are appropriated to supplement  
30 the sum appropriated for services



1 to the homeless:

2 (1) "SSBG - Homeless  
3 Services."

4 Federal appropriation..... 4,183,000

5 (2) "SABG - Homeless  
6 Services."

7 Federal appropriation..... 1,983,000

8 For services to persons with  
9 disabilities.

10 State appropriation..... 220,001,000

11 The following Federal amounts  
12 are appropriated to supplement  
13 the sum appropriated for services  
14 to persons with disabilities:

15 (1) "Medical Assistance -  
16 Services to Persons with  
17 Disabilities."

18 Federal appropriation..... 263,152,000

19 For attendant care.

20 State appropriation..... 112,969,000

21 The following Federal amounts  
22 are appropriated to supplement  
23 the sum appropriated for  
24 attendant care:

25 (1) "Medical Assistance -  
26 Attendant Care."

27 Federal appropriation..... 103,534,000

28 For medical assistance -  
29 workers with disabilities.

30 State appropriation..... 17,074,000





1 The following Federal amounts  
 2 are appropriated to supplement  
 3 the sum appropriated for medical  
 4 assistance - workers with  
 5 disabilities.

6 (1) "Medical Assistance -  
 7 Workers with Disabilities."

8 Federal appropriation..... 21,589,000  
 9 Section 221. Department of Revenue.

10 The following amounts are  
 11 appropriated to the Department of  
 12 Revenue:  
 13 For general government  
 14 operations of the Department of  
 15 Revenue.

16 State appropriation..... 124,989,000

17 For technology and process  
 18 modernization.

19 State appropriation..... 14,500,000

20 For the distribution of Public  
 21 Utility Realty Tax.

22 State appropriation..... 32,521,000

23 Section 222. Department of State.

24 The following amounts are  
 25 appropriated to the Department of  
 26 State:  
 27 For general government  
 28 operations of the Department of  
 29 State.

30 State appropriation..... 3,407,000



1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for general  
4 government operations:

5 (1) "Federal Election  
6 Reform."

7 Federal appropriation..... 29,265,000

8 For the Statewide uniform  
9 registry of electors.

10 State appropriation..... 4,257,000

11 For voter registration  
12 programs.

13 State appropriation..... 451,000

14 The following Federal amounts  
15 are appropriated to supplement  
16 the sum appropriated for voter  
17 registration programs:

18 (1) "Elections Assistance -  
19 Grants to Counties."

20 Federal appropriation..... 1,589,000

21 For lobbying disclosure.

22 State appropriation..... 491,000

23 For costs related to absentee  
24 voting by persons in military  
25 services.

26 State appropriation..... 20,000

27 Section 223. Department of Transportation.

28 The following amounts are  
29 appropriated to the Department of  
30 Transportation:

Federal State



1 For rail freight and  
2 intermodal coordination.

3 State appropriation..... 868,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for rail  
7 freight and intermodal  
8 coordination:

9 (1) "Federal Transit  
10 Administration - Technical  
11 Studies Grants."  
12 Federal appropriation..... 2,065,000

13 (2) "Federal Transit  
14 Administration - Capital  
15 Improvement Grants."  
16 Federal appropriation..... 12,000,000

17 (3) "Title IV Rail Assistance  
18 - Program Operations and  
19 Planning."  
20 Federal appropriation..... 36,000

21 (4) "Magnetic Levitation."  
22 Federal appropriation..... 10,000,000

23 (5) "TEA-21 - Access to  
24 Jobs."  
25 Federal appropriation..... 4,000,000

26 (6) "Surface Transportation  
27 Operating."  
28 Federal appropriation..... 16,000,000

29 (6.1) "Surface Transportation  
30 - Assistance."



1	Federal appropriation.....	500,000	
2	(7) "Surface Transportation		
3	Assistance Capital."		
4	Federal appropriation.....	18,000,000	
5	(8) "FTA - Capital		
6	Improvements."		
7	Federal appropriation.....	30,000,000	
8	(9) "FTA - Hybrid Mass		
9	Transit Vehicles."		
10	Federal appropriation.....	30,000,000	
11	(10) "ARRA - National		
12	Railroad Passenger Corporation."		
13	Federal appropriation.....	50,000,000	
14	(11) "ARRA - High Speed		
15	Rail."		
16	Federal appropriation.....	75,000,000	
17	(12) "ARRA - Supplemental		
18	Rail Freight Projects."		
19	Federal appropriation.....	22,000,000	
20	(13) "Rail Line Relocation."		
21	Federal appropriation.....	6,002,000	
22	For transfer to the Motor		
23	License Fund for collection of		
24	vehicle sales tax.		
25	State appropriation.....		904,000
26	For costs related to voter		
27	registration with driver		
28	licensing.		
29	State appropriation.....		504,000
30	For photo ID cards.		



1 State appropriation..... 896,000  
 2 For PennPORTS.  
 3 State appropriation..... 3,699,000  
 4 For PennPORTS - Philadelphia  
 5 Regional Port Authority Debt  
 6 Service.  
 7 State appropriation..... 4,605,000  
 8 For rail freight assistance.  
 9 State appropriation..... 5,750,000  
 10 Section 224. Pennsylvania State Police.  
 11 The following amounts are  
 12 appropriated to the Pennsylvania  
 13 State Police: Federal State  
 14 For general government  
 15 operations of the Pennsylvania  
 16 State Police.  
 17 State appropriation..... 189,304,000  
 18 The following Federal amounts  
 19 are appropriated to supplement  
 20 the sum appropriated for general  
 21 government operations:  
 22 (1) "Motor Carrier Safety."  
 23 Federal appropriation..... 13,768,000  
 24 (2) "Area Computer Crime."  
 25 Federal appropriation..... 8,200,000  
 26 For law enforcement  
 27 information technology.  
 28 State appropriation..... 6,372,000  
 29 For the Statewide Public  
 30 Safety Radio System.



1 State appropriation..... 6,724,000

2 For the Municipal Police

3 Officers' Education and Training

4 Commission, including in-service

5 training.

6 State appropriation..... 998,000

7 For forensic laboratory

8 support.

9 State appropriation..... 1,500,000

10 For an Automated Fingerprint

11 Identification System (AFIS).

12 State appropriation..... 861,000

13 For gun checks.

14 State appropriation..... 2,195,000

15 Section 225. State Civil Service Commission.

16 The following amounts are

17 appropriated to the State Civil

18 Service Commission: Federal State

19 For the general government

20 operations of the Civil Service

21 Commission.

22 State appropriation..... 1,000

23 Section 226. Pennsylvania Emergency Management Agency.

24 The following amounts are

25 appropriated to the Pennsylvania

26 Emergency Management Agency: Federal State

27 For general government

28 operations of the Pennsylvania

29 Emergency Management Agency.

30 State appropriation..... 8,907,000



1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for general  
4 government operations:

5 (1) "Civil Preparedness."

6 Federal appropriation..... 21,000,000

7 (2) "Hazardous Materials  
8 Planning and Training."

9 Federal appropriation..... 1,024,000

10 For the Office of the State  
11 Fire Commissioner.

12 State appropriation..... 2,055,000

13 The following Federal amounts  
14 are appropriated to supplement  
15 the sum appropriated for the  
16 Office of the State Fire  
17 Commissioner:

18 (1) "Fire Prevention."

19 Federal appropriation..... 42,000

20 For hazard mitigation.

21  
22 State appropriation..... 3,000,000

23 For Summer 2011 storm disaster  
24 relief.

25 State appropriation..... 4,100,000

26 For firefighters' memorial  
27 flags.

28 State appropriation..... 10,000

29 For Red Cross extended care  
30 program.



1 State appropriation..... 100,000

2 Section 227. (Reserved).

3 Section 228. State System of Higher Education.

4 The following amounts are  
5 appropriated to the State System

6 of Higher Education: Federal State

7 For the State System of Higher  
8 Education, including the  
9 Chancellor's Office.

10 State appropriation..... 412,751,000

11 Section 229. Pennsylvania Higher Education Assistance Agency.

12 The following amounts are  
13 appropriated to the Pennsylvania

14 Higher Education Assistance

15 Agency: Federal State

16 For payment of education  
17 assistance grants.

18 State appropriation..... 344,888,000

19 For Pennsylvania Internship  
20 program grants.

21 State appropriation..... 350,000

22 For matching payments for  
23 student aid funds.

24 State appropriation..... 12,496,000

25 For institutional assistance  
26 grants to be allotted by the  
27 Pennsylvania Higher Education  
28 Assistance Agency.

29 State appropriation..... 24,389,000

30 For higher education for the





1 disadvantaged.

2 State appropriation..... 2,246,000

3 For higher education for blind

4 and deaf students.

5 State appropriation..... 47,000

6 For the Horace Mann Bond-

7 Leslie Pinckney Hill Scholarship

8 and for outreach and recruitment

9 activities at Lincoln and Cheyney

10 Universities related to the

11 scholarship. This appropriation

12 also contains funds for the

13 continuation of support to

14 students currently receiving

15 equal opportunity professional

16 education awards.

17 State appropriation..... 534,000

18 For the Cheyney University

19 Keystone Academy.

20 State appropriation..... 1,525,000

21 Section 230. Pennsylvania Historical and Museum Commission.

22 The following amounts are

23 appropriated to the Pennsylvania

24 Historical and Museum Commission: Federal State

25 For general government

26 operations of the Pennsylvania

27 Historical and Museum Commission.

28 State appropriation..... 19,171,000

29 The following Federal amounts

30 are appropriated to supplement



1 the sum appropriated for general  
2 government operations:

3 (1) "Division of Historic  
4 Preservation."  
5 Federal appropriation..... 1,181,000

6 (2) "Surface Mining Review."  
7 Federal appropriation..... 178,000

8 (3) "Environmental Review."  
9 Federal appropriation..... 353,000

10 (4) "Institute of Museum  
11 Library Services."  
12 Federal appropriation..... 150,000

13 (5) "Lumber Museum."  
14 Federal appropriation..... 198,000

15 (6) "Coastal Zone  
16 Management."  
17 Federal appropriation..... 40,000

18 (7) "Highway Planning and  
19 Construction."  
20 Federal appropriation..... 130,000

21 (8) "National Endowment for  
22 the Humanities."  
23 Federal appropriation..... 150,000

24 (9) "National Endowment for  
25 the Arts."  
26 Federal appropriation..... 150,000

27 Section 231. Pennsylvania Infrastructure Investment Authority.  
28 The following amounts are  
29 appropriated to the Pennsylvania  
30 Infrastructure Investment



1 Authority: Federal State

2 The following Federal amounts  
3 are appropriated to supplement  
4 the sum appropriated for the  
5 Pennsylvania Infrastructure

6 Investment Authority:

7 (1) "Sewage Projects  
8 Revolving Loan Fund."

9 Federal appropriation..... 160,050,000

10 (2) "ARRA - Sewage Projects  
11 Revolving Loan Fund."

12 Federal appropriation..... 5,000,000

13 (3) "Drinking Water Projects  
14 Revolving Loan Fund."

15 Federal appropriation..... 83,430,000

16 (4) "ARRA - Drinking Water  
17 Projects Revolving Loan Fund."

18 Federal appropriation..... 1,750,000

19 Section 232. Environmental Hearing Board.

20 The following amounts are  
21 appropriated to the Environmental

22 Hearing Board: Federal State

23 For the Environmental Hearing  
24 Board.

25 State appropriation..... 2,163,000

26 Section 233. Pennsylvania Board of Probation and Parole.

27 The following amounts are  
28 appropriated to the Pennsylvania

29 Board of Probation and Parole: Federal State

30 For general government



1 operations of the Board of  
2 Probation and Parole.

3 State appropriation..... 119,874,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for general  
7 government operations.

8 (1) "Violence Prediction  
9 Model."

10 Federal appropriation..... 86,000

11 For the State Sexual Offenders  
12 Assessment Board.

13 State appropriation..... 5,475,000

14 For payments for grants-in-aid  
15 to counties for providing  
16 improved adult probation  
17 services.

18 State appropriation..... 16,222,000

19 Section 234. Pennsylvania eHealth Partnership Authority.

20 The following amounts are  
21 appropriated to the Pennsylvania

22 eHealth Partnership Authority: Federal State

23 For transfer to the  
24 Pennsylvania eHealth Partnership  
25 Fund.

26 State appropriation..... 2,200,000

27 Section 235. (Reserved).

28 Section 236. (Reserved).

29 Section 237. Thaddeus Stevens College of Technology.

30 The following amounts are



1 appropriated to the Thaddeus  
2 Stevens College of Technology: Federal State  
3 For the Thaddeus Stevens  
4 College of Technology.  
5 State appropriation..... 10,332,000

6 SUBPART B

7 JUDICIAL DEPARTMENT

8 Section 241. Supreme Court.

9 The following amounts are

10 appropriated to the Supreme Federal State  
11 Court:

12 For the Supreme Court:  
13 including the salaries of the  
14 Supreme Court justices, for the  
15 office of prothonotary and for  
16 the library in the Eastern  
17 District and Western District,  
18 for the office of prothonotary in  
19 the Middle District, for criers,  
20 tipstaves, official  
21 stenographers, court officers and  
22 the law secretary of the Chief  
23 Justice in Eastern, Middle and  
24 Western Districts, home office  
25 expenses and workers'  
26 compensation insurance premiums  
27 for all Supreme Court employees  
28 not funded by other  
29 appropriations, for the office of  
30 State reporters, including the



1 salaries and compensation of  
 2 employees, including the fees for  
 3 prothonotaries of the Supreme  
 4 Court of the Eastern, Middle and  
 5 Western Districts on assignment  
 6 to judges to counties other than  
 7 their own, and further including  
 8 assessments for the National  
 9 Center of State Courts.  
 10 State appropriation..... 13,438,000  
 11 For vouchered expenses for  
 12 justices.  
 13 State appropriation..... 117,000  
 14 For judicial center  
 15 operations.  
 16 State appropriation..... 665,000  
 17 For the judicial council for  
 18 the unified judicial system.  
 19 State appropriation..... 139,000  
 20 For district court  
 21 administrators for the unified  
 22 judicial system.  
 23 State appropriation..... 17,025,000  
 24 For the Interbranch  
 25 Commission.  
 26 State appropriation..... 304,000  
 27 For court management education  
 28 for the unified judicial system.  
 29 State appropriation..... 72,000  
 30 For Rules Committees.



1 State appropriation..... 1,470,000  
 2 For the Court Administrator,  
 3 including the expenses of the  
 4 Judicial Council of Pennsylvania  
 5 and the District Justice  
 6 Administrator.

7 State appropriation..... 9,808,000

8 The following Federal amounts  
 9 are appropriated to supplement  
 10 the sum appropriated for the  
 11 Court Administrator:

12 (1) "Court Improvement  
 13 Project."

14 Federal appropriation..... 942,000

15 For the Integrated Criminal  
 16 Justice System.

17 State appropriation..... 2,338,000

18 For the unified judicial  
 19 system security program.

20 State appropriation..... 1,973,000

21 Section 242. Superior Court.

22 The following amounts are  
 23 appropriated to the Superior

24 Court: Federal State

25 For the salaries and expenses  
 26 of the Superior Court: including  
 27 the salary of the Superior Court  
 28 judges, for panelization of  
 29 judges program, for criers,  
 30 tipstaves, official



1 stenographers, home office  
2 expenses, court officers and law  
3 secretary of the president judge  
4 and workers' compensation  
5 insurance premiums for all  
6 employees of the Superior Court,  
7 for the prothonotary's office in  
8 the Philadelphia District,  
9 including salaries and  
10 compensation for employees,  
11 including the expenses of  
12 dockets, stationery, supplies,  
13 books for the library and other  
14 costs of the Superior Court and  
15 its offices.

16 State appropriation..... 26,631,000

17 For vouchered expenses for  
18 active judges.

19 State appropriation..... 181,000

20 Section 243. Commonwealth Court.

21 The following amounts are  
22 appropriated to the Commonwealth

23 Court: Federal State

24 For the salaries of judges,  
25 for the salaries and expenses of  
26 employees and for home office  
27 expenses.

28 State appropriation..... 16,165,000

29 For vouchered expenses for  
30 active judges.





1 State appropriation..... 130,000

2 Section 244. Courts of common pleas.

3 The following amounts are  
4 appropriated to the courts of

5 common pleas: Federal State

6 For the courts of common pleas:

7 including the salaries and  
8 expenses of judges, including the  
9 expenses of traveling judges,  
10 including the mileage in divided  
11 judicial districts, and the  
12 payment of a per diem salary,  
13 mileage and miscellaneous expenses  
14 to active visiting judges for the  
15 performance of their official  
16 duties.

17 State appropriation..... 99,171,000

18 For senior judges of the courts  
19 of common pleas.

20 State appropriation..... 3,661,000

21 For common pleas judicial  
22 education.

23 State appropriation..... 1,122,000

24 For the Ethics Committee.

25 State appropriation..... 56,000

26 For problem solving courts.

27 State appropriation..... 102,000

28 Section 245. Community courts - magisterial district judges.

29 The following amounts are  
30 appropriated to the community



1	courts and magisterial district		
2	judges:	Federal	State
3	For the salaries and expenses		
4	of community court judges and		
5	magisterial district judges.		
6	State appropriation.....		72,452,000
7	For magisterial district		
8	judges' education.		
9	State appropriation.....		661,000
10	Section 246. Philadelphia Traffic Court.		
11	The following amounts are		
12	appropriated to the Philadelphia		
13	Traffic Court:	Federal	State
14	For the salaries and expenses		
15	of judges.		
16	State appropriation.....		926,000
17	Section 247. Philadelphia Municipal Court.		
18	The following amounts are		
19	appropriated to the Philadelphia		
20	Municipal Court:	Federal	State
21	For the salaries and expenses		
22	of judges.		
23	State appropriation.....		5,832,000
24	Section 248. Judicial Conduct Board.		
25	The following amounts are		
26	appropriated to the Judicial		
27	Conduct Board:	Federal	State
28	For salaries and expenses of		
29	the Judicial Conduct Board.		
30	State appropriation.....		1,554,000



1 Section 249. Court of Judicial Discipline.

2 The following amounts are  
3 appropriated to the Court of

4 Judicial Discipline: Federal State

5 For salaries and expenses of  
6 the Court of Judicial Discipline.

7 State appropriation..... 461,000

8 Section 250. Juror cost reimbursement.

9 The following amounts are  
10 appropriated for juror cost

11 reimbursement: Federal State

12 For juror cost reimbursement.

13 State appropriation..... 1,101,000

14 Section 251. County court reimbursement.

15 The following amounts are  
16 appropriated for court costs:

Federal State

17 For payment to counties as  
18 reimbursement for costs incurred  
19 by counties in the administration  
20 and operation of courts of common  
21 pleas during calendar year 2012.

22 State appropriation..... 33,906,000

23 For senior judge operational  
24 support grants.

25 State appropriation..... 1,355,000

26 SUBPART C

27 GENERAL ASSEMBLY

28 Section 261. Senate.

29 The following amounts are  
30 appropriated to the Senate:

Federal State



1 For the salaries, wages and all  
2 necessary expenses for the  
3 following purposes:

4 Salaries of Senators.

5 State appropriation..... 7,140,000

6 Salaries, wages and all  
7 necessary expenses of the  
8 President of the Senate.

9 State appropriation..... 305,000

10 Salaries, wages and other  
11 personnel expenses of employees of  
12 the Chief Clerk and all necessary  
13 expenditures to be allocated and  
14 disbursed at the direction of the  
15 President pro tempore.

16 State appropriation..... 2,578,000

17 Salaries, wages and other  
18 personnel expenses of employees of  
19 the Senate and expenses of the  
20 office of the President pro  
21 tempore, including member lodging  
22 rental, to be disbursed at the  
23 direction of the President pro  
24 tempore.

25 State appropriation..... 10,455,000

26 Incidental expenses for payment  
27 of salaries, wages, other  
28 personnel expenses, maintenance  
29 and other expenses of the Senate.

30 State appropriation..... 2,711,000



1       The above appropriations for  
2 incidental expenses shall be paid  
3 prior to the payment of such  
4 expenses on warrant of the State  
5 Treasurer in favor of the Chief  
6 Clerk upon the presentation of  
7 requisitions for the same provided  
8 that the total amount of  
9 requisitions for advancements,  
10 less the total amount of  
11 expenditures made as certified by  
12 such officer to the State  
13 Treasurer, shall not exceed the  
14 amount of the bond of the officer  
15 having control of the disbursement  
16 from the funds advanced.

17       Miscellaneous expenses:

18       Mileage and expenses, Senators:  
19 In addition to the annual  
20 allocation for expenses authorized  
21 by law for each member of the  
22 Senate, each member shall receive  
23 an annual allocation in an amount  
24 established by the Senate  
25 Committee on Management Operations  
26 for actual expenses incurred for  
27 lodging and meals while away from  
28 home on official legislative  
29 business, official postage and all  
30 other expenses incidental to



1 legislative duties as provided for  
2 in the Financial Operating Rules  
3 of the Senate. Upon presentation  
4 of requisitions by the Chief Clerk  
5 for such expenses, such  
6 requisitions shall be paid on  
7 warrant of the State Treasurer  
8 directly to and in favor of the  
9 persons designated in such  
10 requisitions as entitled to  
11 receive such payments.

12           State appropriation..... 1,257,000

13       Legislative purchasing and  
14 expenses: For furniture,  
15 technology improvements,  
16 restorations, security  
17 enhancements, North Office  
18 Building modernization, equipment,  
19 renovations, personnel expenses  
20 and other expenses.

21           State appropriation..... 6,818,000

22       Upon presentation of  
23 requisitions by the Chief Clerk  
24 against the appropriations for  
25 legislative purchasing and  
26 expenses, such shall be paid on  
27 warrant of the State Treasurer  
28 directly to and in favor of the  
29 persons designated in such  
30 requisitions as entitled to



1 receive such payments.

2 Expenses of the Committee on

3 Appropriations (R) and the

4 Committee on Appropriations (D):

5 For investigating schools,

6 colleges, universities,

7 correctional institutions, mental

8 hospitals, medical and surgical

9 hospitals, homes and other

10 institutions and agencies

11 supported, in whole or in part, by

12 appropriations from the State

13 Treasury in analyzing reports,

14 expenditures and the general

15 operation and administration of

16 the institutions and agencies, in

17 examining and analyzing requests

18 of the same and of the various

19 departments, boards and

20 commissions of the Commonwealth,

21 and for the collection of data

22 from other states, attending

23 seminars and conferences and in

24 cooperating and exchanging

25 information with legislative

26 budget and financial committees of

27 other states, and for the

28 necessary travel expenses, and all

29 other nonpayroll expenses deemed

30 necessary by the chairman (R) or



1 the chairman (D), as appropriate,  
2 or for salary, wages and other  
3 personnel expenses deemed  
4 appropriate by the respective  
5 caucus staff administrator in  
6 compiling data and information  
7 connected with the work of the  
8 Senate in compiling comparative  
9 costs and other fiscal data and  
10 information for the use of the  
11 committee and the Senate during  
12 legislative sessions and during  
13 the interim between legislative  
14 sessions to the discharge of such  
15 duties. The committee, upon  
16 authorization of the majority  
17 chairman, shall have the authority  
18 to examine and inspect all  
19 properties, equipment, facilities,  
20 files, records and accounts of any  
21 State office, department,  
22 institution, board, committee,  
23 commission or agency or any  
24 institution or agency supported,  
25 in whole or in part, by  
26 appropriation from the State  
27 Treasury and to administer oaths.  
28 The Committee on Appropriations  
29 may issue subpoenas under the hand  
30 and seal of the majority chairman





1 to compel the attendance of  
2 witnesses and the production of  
3 any papers, books, accounts,  
4 documents and testimony touching  
5 matters properly being inquired  
6 into by the committee and to cause  
7 the deposition of witnesses either  
8 residing within or without the  
9 State to be taken in the manner  
10 prescribed by law for taking  
11 depositions in civil actions. Upon  
12 presentation of requisitions by  
13 the Chief Clerk for such expenses,  
14 such shall be paid on warrant of  
15 the State Treasurer directly to  
16 and in favor of the persons  
17 designated in such requisition as  
18 entitled to receive such  
19 compensation or expenses. The sum  
20 appropriated shall be divided  
21 equally by the State Treasurer and  
22 shall be deposited in separate  
23 accounts for the Committee on  
24 Appropriations (R) and the  
25 Committee on Appropriations (D).

26           State appropriation.....  
27           Caucus Operations Account (R)  
28 and the Caucus Operations Account  
29 (D): For payment of salaries,  
30 wages and all other incidental

2,535,000



1 expenses incurred in hiring  
2 personnel and staff for services  
3 which, in the opinion of the Floor  
4 Leader (R) or the Floor Leader (D)  
5 as may be appropriate, may be  
6 required or arise during  
7 legislative sessions and during  
8 the interim between legislative  
9 sessions and for the payment of  
10 all other expenses, including  
11 member lodging rental, related to  
12 the performance of Senate duties  
13 and responsibilities. Upon  
14 presentation of requisitions by  
15 the Chief Clerk, such shall be  
16 paid on warrant of the State  
17 Treasurer directly to and in favor  
18 of the persons designated in such  
19 requisition as entitled to receive  
20 such compensation or expenses. The  
21 entire sum appropriated shall be  
22 divided by the State Treasurer in  
23 amounts to be determined by a  
24 unanimous vote of the Executive  
25 Committee of the Senate Committee  
26 on Management Operations or in the  
27 absence of a unanimous vote of the  
28 Executive Committee then by a  
29 majority vote of the Senate  
30 Committee on Management Operations



1 and such amounts shall be  
2 deposited into the Caucus  
3 Operations (R) and Caucus  
4 Operations (D) Accounts.

5 State appropriation..... 60,697,000

6 All appropriations made in this  
7 act or in any other fiscal year to  
8 any account of the minority caucus  
9 of the Senate remaining unexpended  
10 and unencumbered on the effective  
11 date of this part may be  
12 transferred by the Committee on  
13 Management Operations, by a vote  
14 of two-thirds of its members, in  
15 its discretion to such Senate  
16 accounts as the committee deems  
17 necessary. All other  
18 appropriations made in this act or  
19 any other fiscal year to any other  
20 account of the Senate remaining  
21 unexpended and unencumbered on the  
22 effective date of this part may be  
23 transferred by the Committee on  
24 Managements Operations, by a  
25 majority vote of its members. Such  
26 power to transfer appropriations  
27 shall be limited to the 2013-2014  
28 fiscal year.

29 Section 262. House of Representatives.

30 The following amounts are



1 appropriated to the House of  
2 Representatives: Federal State

3 For the salaries, wages and all  
4 necessary expenses for the  
5 following purposes:

6 Representatives' compensation,  
7 extra compensation to the Speaker  
8 of the House of Representatives  
9 and leaders of the House of  
10 Representatives and other  
11 necessary expenses.

12 State appropriation..... 27,389,000

13 For caucus operations. For  
14 allocation in such amounts as may  
15 be designated by the Legislative  
16 Management Committee (R) and the  
17 Legislative Management Committee  
18 (D) for payment of salaries, wages  
19 and all other compensation and  
20 necessary expenses incurred in  
21 hiring personnel and staff for  
22 services in the furtherance of the  
23 operations of the House of  
24 Representatives as may be  
25 appropriate, required or arise  
26 during legislative sessions and  
27 during the interim between  
28 legislative sessions. Of the sum  
29 appropriated, the State Treasurer  
30 shall deposit forty-four million



1 six hundred thousand dollars in  
2 the Caucus Operations Account (D)  
3 and fifty-two million three  
4 hundred thirty-three thousand  
5 dollars in the Caucus Operations  
6 Account (R). Upon presentation of  
7 requisitions by the Chief Clerk of  
8 the House for such compensation or  
9 expenses, such shall be paid on  
10 warrant of the State Treasurer  
11 directly to and in favor of the  
12 persons designated in such  
13 requisitions as entitled to  
14 receive such compensation or  
15 expenses. An accounting, together  
16 with supporting documents whenever  
17 possible, shall be filed in the  
18 Office of the Chief Clerk of such  
19 expenses since the filing of the  
20 prior account.

21 State appropriation..... 96,933,000

22 For the operation of the  
23 Speaker's Office.

24 State appropriation..... 1,740,000

25 Bipartisan Management  
26 Committee, Chief Clerk,  
27 Comptroller and the Commonwealth  
28 Emergency Medical System.

29 State appropriation..... 14,259,000

30 Mileage:



1 Representatives, officers and  
2 employees.

3 State appropriation..... 357,000

4 Postage:

5 Chief Clerk and Legislative  
6 Journal.

7 State appropriation..... 2,685,000

8 For contingent expenses (R) and  
9 (D). The sum appropriated shall be  
10 allocated to the officers and  
11 members in the same manner and  
12 proportion as appropriations for  
13 contingent expenses contained in  
14 section 252 of the act of July 4,  
15 2004 (P.L.1837, No.7A), known as  
16 the General Appropriation Act of  
17 2004.

18 State appropriation..... 681,000

19 The above appropriations for  
20 postage and for contingent  
21 expenses shall be paid prior to  
22 the payment of such expenses on  
23 warrant of the State Treasurer in  
24 favor of the officers above named  
25 upon the presentation of their  
26 requisitions for the same,  
27 provided that the total amount of  
28 requisitions for advancements,  
29 less the total amount of  
30 expenditures made as certified by



1 such officers to the State  
2 Treasurer, shall not exceed the  
3 amount of the bond of the officer  
4 having control of the disbursement  
5 from the funds advanced.

6 Miscellaneous expenses:

7 Incidental expenses.

8 State appropriation..... 4,872,000

9 Expenses - Representatives: In  
10 addition to annual reimbursement  
11 for expenses heretofore authorized  
12 by law for each member of the  
13 House of Representatives, each  
14 member shall be entitled to  
15 reimbursement for actual expenses,  
16 not exceeding the sum of \$12,500  
17 annually, incurred for lodging and  
18 meals while away from home on  
19 official legislative business,  
20 home office expenses, official  
21 postage, staff and all other  
22 expenses incidental to legislative  
23 duties.

24 State appropriation..... 4,086,000

25 Legislative printing and  
26 expenses.

27 State appropriation..... 10,260,000

28 For attending national  
29 legislative conferences -  
30 expenses.



1 State appropriation.....

2 The above appropriation for  
3 attending national legislative  
4 conference meetings and for  
5 attending meetings of the Council  
6 of State Governments shall be paid  
7 to the Chief Clerk of the House in  
8 the same manner and under the same  
9 conditions as the appropriations  
10 for postage and contingent  
11 expenses above.

12 For the payment of the expenses  
13 of the Committee on Appropriations  
14 (R) of the House of  
15 Representatives in investigating  
16 schools, colleges, universities,  
17 correctional institutions, mental  
18 hospitals, medical and surgical  
19 hospitals, homes and other  
20 institutions and agencies  
21 supported, in whole or in part, by  
22 appropriations from the State  
23 Treasury in analyzing reports,  
24 expenditures and the general  
25 operation and administration of  
26 the institutions and agencies in  
27 examining and analyzing requests  
28 of the same and of the various  
29 departments, boards and  
30 commissions of the Commonwealth,





1 and for the collection of data  
2 from other states, attending  
3 seminars and conferences, and in  
4 cooperating and exchanging  
5 information with legislative  
6 budget and financial committees of  
7 other states, and any office  
8 expenses necessary to serve the  
9 committee and its chairman, and  
10 for the necessary clerical  
11 assistance and other assistance,  
12 travel expenses and all other  
13 expenses deemed necessary by the  
14 chairman in compiling data and  
15 information connected with the  
16 work of the committee in compiling  
17 comparative cost and other fiscal  
18 data and information for the use  
19 of the committee and the House of  
20 Representatives during legislative  
21 sessions and during the interim  
22 between legislative sessions to  
23 the discharge of such duties. The  
24 committee shall have the authority  
25 to examine and inspect all  
26 properties, equipment, facilities,  
27 files, records and accounts of any  
28 State office, department,  
29 institution, board, committee,  
30 commission or agency or any



1 institution or agency supported,  
2 in whole or in part, by  
3 appropriation from the State  
4 Treasury and to administer oaths.  
5 The sum appropriated shall be paid  
6 on warrant of the State Treasurer  
7 in favor of the chairman of the  
8 committee on the presentation of  
9 his requisition for the same. The  
10 Chairman of the Committee on  
11 Appropriations (R) shall, not  
12 later than 30 days after the  
13 termination of his term of office  
14 or until his successor is elected  
15 and also within 30 days after the  
16 adjournment of any regular or  
17 special session, file an account,  
18 together with supporting documents  
19 whenever possible, in the office  
20 of the Committee on Appropriations  
21 (R), of the committee's expenses  
22 since the filing of the prior  
23 account.

24           State appropriation.....  
25       For the payment of the expenses  
26 of the Committee on Appropriations  
27 (D) of the House of  
28 Representatives in investigating  
29 schools, colleges, universities,  
30 correctional institutions, mental

3,098,000



1 hospitals, medical and surgical  
2 hospitals, homes and other  
3 institutions and agencies  
4 supported, in whole or in part, by  
5 appropriations from the State  
6 Treasury in analyzing reports,  
7 expenditures, and the general  
8 operation and administration of  
9 the institutions and agencies in  
10 examining and analyzing requests  
11 of the same and of the various  
12 departments, boards and  
13 commissions of the Commonwealth  
14 and for the collection of data  
15 from other states, attending  
16 seminars and conferences, and in  
17 cooperating and exchanging  
18 information with legislative  
19 budget and financial committees of  
20 other states, and any office  
21 expenses necessary to serve the  
22 committee and its chairman, and  
23 for the necessary clerical  
24 assistance, and other assistance,  
25 travel expenses and all other  
26 expenses deemed necessary by the  
27 chairman in compiling data and  
28 information connected with the  
29 work of the committee in compiling  
30 comparative cost and other fiscal



1 data and information for the use  
2 of the committee and the House of  
3 Representatives during legislative  
4 sessions and during the interim  
5 between legislative sessions to  
6 the discharge of such duties. The  
7 committee shall have the authority  
8 to examine and inspect all  
9 properties, equipment, facilities,  
10 files, records and accounts of any  
11 State office, department,  
12 institution, board, committee,  
13 commission or agency or any  
14 institution or agency supported,  
15 in whole or in part, by  
16 appropriation from the State  
17 Treasury and to administer oaths.  
18 The sum appropriated shall be paid  
19 on warrant of the State Treasurer  
20 in favor of the chairman of the  
21 Committee on Appropriations (D) on  
22 the presentation of his  
23 requisition for the same. The  
24 chairman of the Committee on  
25 Appropriations (D) shall, not  
26 later than 30 days after the  
27 termination of his term of office  
28 or until his successor is elected  
29 and also within 30 days after the  
30 adjournment of any regular or



1 special session, file an account,  
2 together with supporting documents  
3 whenever possible, in the office  
4 of the Committee on Appropriations  
5 (D) of the House of  
6 Representatives, of his expenses  
7 since the filing of the prior  
8 account.

9 State appropriation..... 3,098,000

10 The Committee on Appropriations  
11 may issue subpoenas under the hand  
12 and seal of the Majority Chairman  
13 to compel the attendance of  
14 witnesses and the production of  
15 any papers, books, accounts,  
16 documents and testimony touching  
17 matters properly being inquired  
18 into by the committee and to cause  
19 the deposition of witnesses either  
20 residing within or without the  
21 State to be taken in the manner  
22 prescribed by law for taking  
23 depositions in civil actions.

24 For the payment to the Special  
25 Leadership Account (R) for payment  
26 of salaries, wages and all other  
27 incidental expenses incurred in  
28 hiring personnel and staff or for  
29 services, which, in the opinion of  
30 the Floor Leader, may be required



1 or arise during legislative  
2 sessions and during the interim  
3 between legislative sessions and  
4 for the payment of all other  
5 expenses related to the  
6 performance of his duties and  
7 responsibilities. The sum  
8 appropriated shall be paid on  
9 warrant of the State Treasurer in  
10 favor of the Floor Leader on the  
11 presentation of his requisition  
12 for the same. The Floor Leader  
13 shall, not later than 30 days  
14 after the termination of his term  
15 of office or until his successor  
16 is elected and also within 30 days  
17 after the adjournment of any  
18 regular or special session, file  
19 an account, together with  
20 supporting documents whenever  
21 possible, in the office of the  
22 Floor Leader, of such expenses  
23 since the filing of the prior  
24 account.

25 State appropriation..... 5,811,000

26 For the payment to the Special  
27 Leadership Account (D) for payment  
28 of salaries, wages and all other  
29 incidental expenses incurred in  
30 hiring personnel and staff or for



1 services which, in the opinion of  
2 the Floor Leader, may be required  
3 or arise during legislative  
4 sessions and during the interim  
5 between legislative sessions and  
6 for the payment of all other  
7 expenses related to the  
8 performance of his duties and  
9 responsibilities. The sum  
10 appropriated shall be paid on  
11 warrant of the State Treasurer in  
12 favor of the Floor Leader on the  
13 presentation of his requisition  
14 for the same. The Floor Leader  
15 shall, not later than 30 days  
16 after the termination of his term  
17 of office or until his successor  
18 is elected and also within 30 days  
19 after the adjournment of any  
20 regular or special session, file  
21 an account, together with  
22 supporting documents whenever  
23 possible, in the office of the  
24 Floor Leader, of such expense  
25 since the filing of the prior  
26 account.

27 State appropriation.....

5,811,000

28 All appropriations made in this  
29 act or in any other fiscal year to  
30 any account of the House of



1 Representatives remaining  
2 unexpended and unencumbered on the  
3 effective date of this part, may  
4 be transferred by the authority  
5 responsible for administering the  
6 account, in its discretion, to  
7 such House accounts as that  
8 responsible authority deems  
9 necessary. Such power to transfer  
10 appropriations shall be limited to  
11 the 2013-2014 fiscal year.

12 SUBPART D

13 GOVERNMENT SUPPORT AGENCIES

14 Section 271. Legislative Reference Bureau.

15 The following amounts are  
16 appropriated to the Legislative  
17 Reference Bureau:

Federal	State
---------	-------

18 For the salaries, wages and all  
19 necessary expenses for the work of  
20 the Legislative Reference Bureau,  
21 including the Code and Bulletin  
22 section.

23 State appropriation.....	6,716,000
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24 For the Pennsylvania Bulletin  
25 and Pennsylvania Code and related  
26 expenses.

27 State appropriation.....	701,000
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28 Section 272. Legislative Budget and Finance Committee.

29 The following amounts are  
30 appropriated to the Legislative





1 Budget and Finance Committee: Federal State

2 For the salaries, wages and all  
3 necessary expenses for the work of  
4 the Legislative Budget and Finance  
5 Committee.

6 State appropriation..... 1,318,000

7 Section 273. Legislative Data Processing Committee.

8 The following amounts are  
9 appropriated to the Legislative

10 Data Processing Committee: Federal State

11 For salaries, wages, other  
12 personnel expenses, operating  
13 costs, contracts, equipment,  
14 software, other incidental expenses  
15 and costs associated with the  
16 operation of the Legislative Data  
17 Processing Center, including an  
18 allocation of \$1,809,000 to each of  
19 the Senate Republican and  
20 Democratic Caucus computer services  
21 departments for the payment of  
22 operating costs, contracts,  
23 equipment, software, other  
24 incidental expenses and costs at  
25 the direction of the respective  
26 caucus staff administrator, and an  
27 allocation of \$4,105,000 to each of  
28 the House of Representatives  
29 Republican and Democratic Caucus  
30 Computer Services Accounts for the



1 payment of operating costs,  
2 contracts, equipment, software,  
3 other incidental expenses and costs  
4 to be disbursed at the direction of  
5 the Speaker of the House of  
6 Representatives and the Minority  
7 Leader of the House of  
8 Representatives, and an allocation  
9 of \$400,000 to each of the Senate  
10 Republican and Democratic caucuses  
11 for committee and contingent  
12 expenses to be allocated in amounts  
13 determined by unanimous agreement  
14 of the executive committee of the  
15 Senate Committee on Management  
16 Operations and an allocation of  
17 \$400,000 to each of the House of  
18 Representatives Republican and  
19 Democratic Caucuses for costs  
20 associated with caucus operations  
21 to be disbursed at the direction of  
22 the Speaker of the House of  
23 Representatives and the Minority  
24 Leader of the House of  
25 Representatives.

26 State appropriation..... 17,369,000

27 Section 274. Joint State Government Commission.

28 The following amounts are  
29 appropriated to the Joint State  
30 Government Commission:

Federal

State



1 For the salaries, wages and all  
2 necessary expenses for the work of  
3 the Joint State Government  
4 Commission.

5 State appropriation..... 1,152,000  
6 Section 275. Local Government Commission.

7 The following amounts are  
8 appropriated to the Local  
9 Government Commission:

Federal State

10 For the salaries, wages and all  
11 expenses necessary for the work of  
12 the Local Government Commission.

13 State appropriation..... 1,010,000

14 For the compilation and  
15 distribution of various municipal  
16 codes.

17 State appropriation..... 11,000

18 Section 276. Joint Legislative Air and Water Pollution Control  
19 and Conservation Committee.

20 The following amounts are  
21 appropriated to the Joint  
22 Legislative Air and Water Pollution  
23 Control and Conservation Committee:

Federal State

24 For the salaries and expenses of  
25 the Joint Legislative Air and Water  
26 Pollution Control and Conservation  
27 Committee.

28 State appropriation..... 292,000

29 Section 277. Legislative Audit Advisory Commission.

30 The following amounts are



1 appropriated to the Legislative  
 2 Audit Advisory Commission: Federal State  
 3 For the salaries, wages and all  
 4 expenses necessary for the work of  
 5 the Legislative Audit Advisory  
 6 Commission.  
 7 State appropriation..... 245,000

8 Section 278. Independent Regulatory Review Commission.

9 The following amounts are  
 10 appropriated to the Independent  
 11 Regulatory Review Commission: Federal State  
 12 For the salaries, wages and all  
 13 necessary expenses for the work of  
 14 the Independent Regulatory Review  
 15 Commission.  
 16 State appropriation..... 1,850,000

17 Section 279. Capitol Preservation Committee.

18 The following amounts are  
 19 appropriated to the Capitol  
 20 Preservation Committee: Federal State  
 21 For the operation of the Capitol  
 22 Preservation Committee.  
 23 State appropriation..... 710,000

24 For the restoration of the  
 25 Capitol and its artifacts,  
 26 including support facilities and  
 27 services.  
 28 State appropriation..... 1,850,000

29 Section 280. Pennsylvania Commission on Sentencing.

30 The following amounts are



1 appropriated to the Pennsylvania  
 2 Commission on Sentencing: Federal State  
 3 For the Pennsylvania Commission  
 4 on Sentencing.  
 5 State appropriation..... 1,730,000

6 Section 281. Center for Rural Pennsylvania.

7 The following amounts are  
 8 appropriated to the Center for

9 Rural Pennsylvania: Federal State

10 For the Center for Rural  
 11 Pennsylvania.

12 State appropriation..... 653,000

13 Section 282. Commonwealth Mail Processing Center.

14 The following amounts are  
 15 appropriated to the Commonwealth

16 Mail Processing Center: Federal State

17 For salaries, wages, other  
 18 personnel expenses, operating  
 19 costs, contracts, equipment,  
 20 software, other incidental expenses  
 21 and costs associated with the  
 22 operation of the Commonwealth Mail  
 23 Processing Center, including an  
 24 allocation of \$1,040,000 to the  
 25 Chief Clerk of the Senate for  
 26 payment of postage expenses as  
 27 determined by the Senate Committee  
 28 on Management Operations.

29 State appropriation..... 2,894,000

30 Section 283. Legislative Reapportionment Commission.



1 The following amounts are  
 2 appropriated to the Legislative  
 3 Reapportionment Commission: Federal State  
 4 For the Legislative  
 5 Reapportionment Commission.  
 6 State appropriation..... 1,200,000  
 7 Section 284. Independent Fiscal Office.

8 The following amounts are  
 9 appropriated to the Independent  
 10 Fiscal Office: Federal State  
 11 For the salaries, wages and all  
 12 expenses necessary for the work of  
 13 the Independent Fiscal Office.  
 14 State appropriation..... 1,675,000  
 15 Section 285. Health Care Cost Containment Council.

16 The following amounts are  
 17 appropriated to the Health Care  
 18 Cost Containment Council: Federal State  
 19 For the Health Care Cost  
 20 Containment Council.  
 21 State appropriation..... 2,683,000  
 22 Section 286. State Ethics Commission.

23 The following amounts are  
 24 appropriated to the State Ethics  
 25 Commission: Federal State  
 26 For the general government  
 27 operations of the State Ethics  
 28 Commission.  
 29 State appropriation..... 1,868,000

30 PART III



1 STATE LOTTERY FUND APPROPRIATIONS

2 Section 301. Department of Aging.

3 The following amounts are  
4 appropriated to the Department of

5 Aging: Federal State

6 For general government  
7 operations of the Department of  
8 Aging.

9 State appropriation..... 8,030,000

10 The following Federal amounts  
11 are appropriated to supplement the  
12 sum appropriated for general  
13 government operations:

14 (1) "Programs for the Aging -  
15 Title III - Administration."

16 Federal appropriation..... 1,781,000

17 (2) "Programs for the Aging -  
18 Title V - Administration."

19 Federal appropriation..... 127,000

20 (3) "Medical Assistance -  
21 Administration."

22 Federal appropriation..... 2,342,000

23 (4) "Program for the Aging -  
24 Title VII - Administration."

25 Federal appropriation..... 118,000

26 For PENNCARE for older  
27 Pennsylvanians for the purpose of  
28 developing, operating and  
29 purchasing services for the aged  
30 and other adults, including, but



1 not limited to, model projects,  
2 community care services, audits of  
3 area agencies on aging, protective  
4 services and counseling services.

5 State appropriation..... 275,164,000

6 The following Federal amounts  
7 are appropriated to supplement the  
8 sum appropriated for PENNCARE:

9 (1) "Programs for the Aging -  
10 Title III."

11 Federal appropriation..... 52,000,000

12 (2) "Programs for the Aging -  
13 Nutrition."

14 Federal appropriation..... 10,000,000

15 (3) "Programs for the Aging -  
16 Title V - Employment."

17 Federal appropriation..... 8,000,000

18 (4) "Programs for the Aging -  
19 Title VII - Elder Rights  
20 Protection."

21 Federal appropriation..... 4,700,000

22 (5) "Medical Assistance -  
23 Attendant Care."

24 Federal appropriation..... 21,557,000

25 (6) "Medical Assistance -  
26 Support."

27 Federal appropriation..... 9,000,000

28 (7) "Medical Assistance Nursing  
29 Home Transition Administration."

30 Federal appropriation..... 700,000





1 For preadmission assessment.

2 State appropriation..... 10,735,000

3 The following Federal amounts

4 are appropriated to supplement the

5 sum appropriated for preadmission

6 assessment:

7 (1) "Preadmission Assessment."

8 Federal appropriation..... 16,000,000

9 For caregiver support.

10 State appropriation..... 12,103,000

11 The following Federal amounts

12 are appropriated to supplement the

13 sum appropriated for caregiver

14 support:

15 (1) "Programs for the Aging -

16 Title III - Caregiver Support."

17 Federal appropriation..... 10,000,000

18 For transfer from the State

19 Lottery Fund to the Pharmaceutical

20 Assistance Fund.

21 State appropriation..... 190,000,000

22 For Alzheimer's outreach.

23 State appropriation..... 250,000

24 For grants to senior centers.

25 State appropriation..... 2,000,000

26 Section 302. Department of Public Welfare.

27 The following amounts are

28 appropriated to the Department of

29 Public Welfare: Federal State

30 For medical assistance - long-



1 term care.

2 State appropriation..... 309,081,000

3 For home-based and community-

4 based services.

5 State appropriation..... 21,000,000

6 PART IV

7 TOBACCO SETTLEMENT FUND APPROPRIATIONS

8 Section 401. Tobacco Settlement Board.

9 The following amounts are

10 appropriated to the Tobacco

11 Settlement Board: Federal State

12 For the general government

13 operations of the Tobacco

14 Settlement Board.

15 State appropriation..... 284,000

16 Section 402. Department of Community and Economic Development.

17 The following amounts are

18 appropriated to the Department of

19 Community and Economic

20 Development: Federal State

21 For life sciences greenhouses.

22 State appropriation..... 3,000,000

23 Section 403. Department of Public Welfare.

24 The following amounts are

25 appropriated to the Department of

26 Public Welfare: Federal State

27 For medical assistance - long-

28 term care.

29 State appropriation..... 90,116,000

30 PART V



1 JUDICIAL COMPUTER SYSTEM AUGMENTATION

2 ACCOUNT APPROPRIATIONS

3 Section 501. Supreme Court.

4 The following amounts are

5 appropriated to the Supreme Court: Federal State

6 For the Statewide Judicial

7 Computer System.

8 State appropriation..... 57,048,000

9 PART VI

10 EMERGENCY MEDICAL SERVICES OPERATING

11 FUND APPROPRIATIONS

12 Section 601. Department of Health.

13 The following amounts are

14 appropriated to the Department of

15 Health: Federal State

16 For emergency medical services.

17 State appropriation..... 10,975,000

18 For Catastrophic Medical and

19 Rehabilitation Program.

20 State appropriation..... 5,250,000

21 PART VII

22 STATE STORES FUND APPROPRIATIONS

23 Section 701. Pennsylvania State Police.

24 The following amounts are

25 appropriated to the Pennsylvania

26 State Police: Federal State

27 For liquor control enforcement

28 operational expenses.

29 State appropriation..... 25,913,000

30 PART VIII



1                                   MOTOR LICENSE FUND APPROPRIATIONS  
2   FOR 2013-2014  
3   SUBPART A  
4   MOTOR LICENSE FUND

5 Section 801. Department of Transportation.

6       The following amounts are  
7 appropriated to the Department of  
8 Transportation:

Federal                                   State

9       For the salaries, wages and all  
10 necessary expenses for the proper  
11 administration of the Department of  
12 Transportation, including the State  
13 Transportation Commission and the  
14 State Transportation Advisory  
15 Committee and the Statewide  
16 coordination of municipal services.

17           State appropriation.....                                   53,764,000

18       For operation of welcome  
19 centers.

20           State appropriation.....                                   3,282,000

21       For the salaries, wages and all  
22 necessary expenses for the  
23 operation of the highway and safety  
24 improvement programs, including  
25 planning and research, design,  
26 engineering, right-of-way  
27 acquisition and the operation of  
28 the engineering district facilities  
29 and liaison services with  
30 communities on local road



1 engineering and construction  
2 activities.

3 State appropriation..... 105,000,000

4 For expanded highway and bridge  
5 program.

6 State appropriation..... 165,000,000

7 For the salaries, wages and all  
8 necessary expenses for the  
9 administration and operation of the  
10 maintenance program for State  
11 roads, bridges, tunnels and  
12 structures, including the operation  
13 of the county maintenance district  
14 facilities.

15 State appropriation..... 780,000,000

16 For reinvestment in Department  
17 of Transportation facilities.

18 State appropriation..... 12,000,000

19 For the salaries, wages and all  
20 necessary expenses for the  
21 administration of the traffic  
22 safety program and the  
23 administration and operation of the  
24 operator and vehicle registration  
25 programs.

26 State appropriation..... 127,171,000

27 For payments to municipalities  
28 pursuant to the act of June 1, 1956  
29 (1955 P.L.1944, No.655), referred  
30 to as the Liquid Fuels Tax



1 Municipal Allocation Law.

2 State appropriation..... 30,000,000

3 For payments to municipalities

4 to assist in maintenance and

5 construction costs of roads.

6 State appropriation..... 197,092,000

7 For supplemental payments to

8 municipalities to assist in

9 maintenance and construction costs

10 of roads in accordance with 75

11 Pa.C.S. Ch. 93 (relating to

12 supplemental funding for municipal

13 highway maintenance).

14 State appropriation..... 5,000,000

15 For maintenance and

16 construction of county bridges.

17 State appropriation..... 5,000,000

18 Section 802. Executive Offices.

19 The following amounts are

20 appropriated to the Executive

21 Offices: Federal State

22 For Commonwealth technology

23 services.

24 State appropriation..... 2,256,000

25 Section 803. Treasury Department.

26 The following amounts are

27 appropriated to the Treasury

28 Department: Federal State

29 For the payment of salaries,

30 wages and all necessary expenses



1 in the proper administration of  
2 the program to refund liquid fuels  
3 taxes to which the Commonwealth is  
4 not entitled.

5 State appropriation..... 557,000

6 For the payment of principal  
7 and interest requirements on  
8 general obligation bonds issued  
9 for transportation projects.

10 State appropriation..... 749,000

11 For payment of principal and  
12 interest requirements on general  
13 obligation bonds issued for public  
14 improvements.

15 State appropriation..... 17,001,000

16 For payment of the compensation  
17 of the Commonwealth's loan and  
18 transfer agent for services and  
19 expenses in connection with the  
20 registration, transfer and payment  
21 of interest on bonds of the  
22 Commonwealth and other services  
23 required to be performed by the  
24 loan and transfer agent.

25 State appropriation..... 50,000

26 Section 804. Department of Agriculture.

27 The following amounts are  
28 appropriated to the Department of

29 Agriculture: Federal State

30 For administration of the



1 weights and measures program.

2 State appropriation..... 4,328,000

3 Section 805. Department of Community and Economic Development.

4 The following amounts are  
5 appropriated to the Department of  
6 Community and Economic

7 Development: Federal State

8 For Appalachian Regional  
9 Commission and the Office of the  
10 Appalachian States' regional  
11 representative.

12 State appropriation..... 1,073,000

13 Section 806. Department of Conservation and Natural Resources.

14 The following amounts are  
15 appropriated to the Department of  
16 Conservation and Natural Resources:

17 For the maintenance and Federal State

18 mitigation of dust and sediment  
19 pollution from forestry roads.

20 State appropriation..... 1,000,000

21 Section 807. Department of Education.

22 The following amounts are  
23 appropriated to the Department of  
24 Education:

25 For administration of the school Federal State

26 safe driving program and for  
27 payments to school districts or  
28 joint school organizations for  
29 driver education courses.

30 State appropriation..... 1,100,000





1 Section 808. Department of Environmental Protection.

2 The following amounts are  
3 appropriated to the Department of

4 Environmental Protection: Federal State

5 For the State Conservation  
6 Commission for the maintenance and  
7 improvement of dirt and gravel  
8 roads.

9 State appropriation..... 4,000,000

10 Section 809. Department of General Services.

11 The following amounts are  
12 appropriated to the Department of

13 General Services: Federal State

14 For payment of tort claims.

15 State appropriation..... 10,000,000

16 Section 810. Department of Revenue.

17 The following amounts are  
18 appropriated to the Department of

19 Revenue: Federal State

20 For administration and  
21 enforcement of various Motor  
22 License Fund tax regulations.

23 State appropriation..... 17,128,000

24 Section 811. Pennsylvania State Police.

25 The following amounts are  
26 appropriated to the Pennsylvania

27 State Police: Federal State

28 For transfer to the General  
29 Fund to finance the Traffic Control  
30 and the Traffic Safety Facilities



1 Program of the Pennsylvania State  
 2 Police.  
 3 State appropriation..... 567,911,000  
 4 For law enforcement information  
 5 technology.  
 6 State appropriation..... 19,116,000  
 7 For the Statewide Public Safety  
 8 Radio System.  
 9 State appropriation..... 15,721,000  
 10 For transfer to the General  
 11 Fund to finance the Municipal  
 12 Police Officers' Education and  
 13 Training Commission.  
 14 State appropriation..... 1,039,000  
 15 For replacement of patrol  
 16 vehicles.  
 17 State appropriation..... 11,000,000  
 18 For transfer to the General  
 19 Fund to finance the Automated  
 20 Fingerprint Identification System  
 21 (AFIS).  
 22 State appropriation..... 85,000  
 23 For commercial vehicle  
 24 inspections.  
 25 State appropriation..... 8,700,000  
 26 SUBPART B  
 27 AVIATION RESTRICTED ACCOUNT  
 28 Section 821. Department of Transportation.  
 29 The following amounts are  
 30 appropriated to the Department of



	Federal	State
1 Transportation:		
2     For payment for aviation		
3 operations, including the operation		
4 and maintenance of State-owned		
5 aircraft, payment of general		
6 expenses, supplies, printing and		
7 equipment; for the development and		
8 maintenance of State airports and		
9 the maintenance and repair of		
10 landing fields, intermediate		
11 landing fields, landing field		
12 equipment, beacon sites and other		
13 navigation facilities; and for the		
14 encouragement and development of		
15 civil aeronautics.		
16             State appropriation.....		4,104,000
17     For airport development.		
18             State appropriation.....		6,000,000
19     For real estate tax rebate		
20 payments to privately owned public		
21 use airports.		
22             State appropriation.....		250,000

PART IX

HAZARDOUS MATERIAL RESPONSE

FUND APPROPRIATIONS

26 Section 901. Pennsylvania Emergency Management Agency.

27     The following amounts are

28 appropriated to the Pennsylvania

29 Emergency Management Agency:

Federal

State

30     For general administration and



1 operational expenses.

2 State appropriation..... 230,000

3 For training programs for

4 hazardous material response teams.

5 State appropriation..... 230,000

6 For grants to support counties'

7 activities.

8 State appropriation..... 1,610,000

9 For public and facility owner

10 education, information and

11 participation programs.

12 State appropriation..... 230,000

13 PART X

14 MILK MARKETING FUND APPROPRIATIONS

15 Section 1001. Milk Marketing Board.

16 The following amounts are

17 appropriated to the Milk Marketing

18 Board: Federal State

19 For the operation of the Milk

20 Marketing Board.

21 State appropriation..... 2,840,000

22 PART XI

23 HOME INVESTMENT TRUST

24 FUND APPROPRIATIONS

25 Section 1101. Department of Community and Economic Development.

26 The following amounts are

27 appropriated to the Department of

28 Community and Economic Development: Federal State

29 For administration of the Home

30 Program.



1 State appropriation..... 1,486,000

2 PART XII

3 TUITION ACCOUNT GUARANTEED SAVINGS

4 PROGRAM FUND APPROPRIATIONS

5 Section 1201. Treasury Department.

6 The following amounts are

7 appropriated to the Treasury

8 Department: Federal State

9 For the operation of the Tuition

10 Account Program Bureau.

11 State appropriation..... 3,188,000

12 PART XIII

13 BANKING FUND APPROPRIATIONS

14 Section 1301. Department of Banking and Securities.

15 The following amounts are

16 appropriated to the Department of

17 Banking and Securities: Federal State

18 For general government operations

19 of the Department of Banking and

20 Securities.

21 State appropriation..... 22,912,000

22

23 PART XIV

24 FIREARM RECORDS CHECK FUND

25 APPROPRIATIONS

26 Section 1401. Pennsylvania State Police.

27 The following amounts are

28 appropriated to the Pennsylvania

29 State Police: Federal State

30 For activities associated with



1 the purchase of firearms by  
2 individuals.

3 State appropriation..... 4,514,000

4 PART XV

5 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

6 AUTHORITY FUND APPROPRIATIONS

7 Section 1501. Department of Community and Economic Development.

8 The following amounts are

9 appropriated to the Department of

10 Community and Economic Development: Federal State

11 For the Ben Franklin Technology

12 Development Authority Fund.

13 State appropriation..... 19,000,000

14 PART XVI

15 OIL AND GAS LEASE FUND

16 Section 1601. Department of Conservation and Natural Resources.

17 The following amounts are

18 appropriated to the Department of

19 Conservation and Natural Resources: Federal State

20 For State Parks operations.

21 State appropriation..... 15,160,000

22 For State Forests operations.

23 State appropriation..... 12,386,000

24 PART XVII

25 HOME IMPROVEMENT ACCOUNT

26 Section 1701. Attorney General.

27 The following amounts are

28 appropriated to the Attorney

29 General: Federal State

30 For Home Improvement Consumer



1 Protection.

2 State appropriation..... 1,636,000

3 PART XVIII

4 CIGARETTE FIRE SAFETY

5 AND FIREFIGHTER PROTECTION

6 ACT ENFORCEMENT FUND

7 Section 1801. Attorney General.

8 The following amounts are

9 appropriated to the Attorney

10 General:	Federal	State
-------------	---------	-------

11 For Cigarette Fire Safety and  
12 Firefighter Protection Enforcement.

13 State appropriation..... 50,000

14 PART XVIII-A

15 ENERGY CONSERVATION AND

16 ASSISTANCE FUND

17 Section 1801-A. Department of Public Welfare.

18 The following amounts are

19 appropriated to the Department of

20 Public Welfare:	Federal	State
--------------------	---------	-------

21 For supplemental assistance  
22 under the Energy Conservation and  
23 Assistance Act.

24 State appropriation..... 8,000

25 PART XIX

26 ADDITIONAL APPROPRIATIONS FOR

27 FISCAL YEAR 2012-2013

28 SUBPART A

29 GENERAL PROVISIONS

30 Section 1901. (Reserved).



1 Section 1902. State appropriations.

2 (a) General Fund.--The following sums set forth in this  
3 part, or as much thereof as may be necessary, are hereby  
4 specifically appropriated from the General Fund to the several  
5 hereinafter named agencies of the Executive, Legislative and  
6 Judicial Departments of the Commonwealth for the payment of  
7 salaries, wages or other compensation and travel expenses of the  
8 duly elected or appointed officers and employees of the  
9 Commonwealth, for the payment of fees for contractual services  
10 rendered, for the purchase or rental of goods and services,  
11 printing, public advertising by or through any medium,  
12 equipment, land and buildings and for payment of any other  
13 expenses, as provided by law or by this act, necessary for the  
14 proper conduct of the duties, functions and activities and for  
15 the purposes hereinafter set forth for the fiscal year beginning  
16 July 1, 2012, and for the payment of bills incurred and  
17 remaining unpaid at the close of the fiscal year ending June 30,  
18 2013.

19 (b) (Reserved).

20 SUBPART B

21 EXECUTIVE DEPARTMENT

22 Section 1911. Executive Offices.

23 The following amounts are  
24 appropriated to the Executive

25 Offices: Federal State

26 The following Federal amounts  
27 are appropriated to the Council on  
28 the Arts:

29 (1) "National Endowment for the  
30 Arts -- Administration."





1 Federal appropriation..... 470,000

2 Section 1912. Department of Education.

3 The following amounts are  
4 appropriated to the Department of

5 Education: Federal State

6 For payments for early  
7 intervention services.

8 State appropriation..... 216,973,000

9 Section 1913. Department of Military and Veterans Affairs.

10 The following amounts are  
11 appropriated to the Department of

12 Military and Veterans Affairs: Federal State

13 To provide for pensions for  
14 paralyzed veterans as required by  
15 51 Pa.C.S. § 7702 (relating to  
16 paralyzed veteran's pension):

17 State appropriation..... 1,285,000

18 Section 1914. Department of Public Welfare.

19 The following sums are  
20 appropriated to the Department of

21 Public Welfare: Federal State

22 For general government  
23 operations of the Department of  
24 Public Welfare.

25 State appropriation..... 60,518,000

26 For information systems.

27 State appropriation..... 45,530,000

28 For Statewide operations related  
29 to county administration of the  
30 public assistance and medical



1	assistance programs.	
2	State appropriation.....	31,795,000
3	For county assistance office	
4	operations related to	
5	administration of the public	
6	assistance and medical assistance	
7	programs.	
8	State appropriation.....	244,973,000
9	For child support enforcement.	
10	State appropriation.....	13,608,000
11	For New Directions.	
12	State appropriation.....	16,796,000
13	For youth development	
14	institutions and forestry camps.	
15	State appropriation.....	64,600,000
16	For intellectual disabilities -	
17	State centers.	
18	State appropriation.....	107,023,000
19	For supplemental grants to the	
20	aged, blind and disabled.	
21	State appropriation.....	142,901,000
22	For payment to the Federal	
23	Government for the Medicare drug	
24	program.	
25	State appropriation.....	512,992,000
26	For medical assistance payments	
27	- outpatient services, exclusive of	
28	outpatient services provided	
29	through capitation plans.	
30	State appropriation.....	539,644,000



1 The following Federal amounts  
2 are appropriated to supplement the  
3 sum appropriated for medical  
4 assistance -- outpatient.

5 (1) "Medical Assistance --  
6 Outpatient."

7 Federal appropriation..... 1,063,102,000

8 For medical assistance payments  
9 - inpatient, exclusive of inpatient  
10 services provided through  
11 capitation plans.

12 State appropriation..... 220,927,000

13 For medical assistance payments  
14 - capitation plans. For provision  
15 of outpatient services and  
16 inpatient hospital services to  
17 eligible persons enrolled in an  
18 approved capitation plan.

19 State appropriation..... 3,622,809,000

20 For long-term care.

21 State appropriation..... 775,871,000

22 For home and community-based  
23 services.

24 State appropriation..... 200,199,000

25 The following Federal amounts  
26 are appropriated to supplement the  
27 sum appropriated for home and  
28 community-based services:

29 (1) "Medical Assistance - Home  
30 and Community-based Services."



1	Federal appropriation.....	236,250,000
2	For special pharmaceutical	
3	services for atypical antipsychotic	
4	drug therapy for persons residing	
5	in the community who suffer from	
6	schizophrenia.	
7	State appropriation.....	2,157,000
8	For early intervention services.	
9	State appropriation.....	126,185,000
10	The following Federal amounts	
11	are appropriated to supplement the	
12	sum appropriated for Early	
13	Intervention Services:	
14	(1) "Education for Children	
15	with Disabilities - Early	
16	Intervention."	
17	Federal appropriation.....	18,184,000
18	For services to persons with	
19	disabilities.	
20	State appropriation.....	192,655,000
21	The following Federal amounts	
22	are appropriated to supplement the	
23	sum appropriated for services to	
24	persons with disabilities:	
25	(1) "Medical Assistance -	
26	Services to Persons with	
27	Disabilities."	
28	Federal appropriation.....	229,567,000
29	For attendant care.	
30	State appropriation.....	100,343,000



1 The following Federal amounts  
2 are appropriated to supplement the  
3 sum appropriated for attendant  
4 care:

5 (1) "Medical Assistance -  
6 Attendant Care."

7 Federal appropriation..... 92,767,000

8 For medical assistance - workers  
9 with disabilities.

10 State appropriation..... 35,056,000

11 Section 1915. Pennsylvania Emergency Management Agency.

12 The following amounts are  
13 appropriated to the Pennsylvania

14 Emergency Management Agency: Federal State

15 For Summer 2011 storm disaster  
16 relief.

17 State appropriation..... 30,931,000

18 SUBPART C

19 MISCELLANEOUS PROVISIONS FOR 2012-2013

20 Section 1961. Prior laws unaffected.

21 This part is not intended to be inconsistent with or to  
22 repeal any provision of any act enacted at this or any prior  
23 session of the General Assembly regulating the purchase of  
24 supplies, the ordering of printing and binding, the purchase,  
25 maintenance and use of automobiles, the method of making  
26 payments from the State Treasury for any purpose or the  
27 functioning of any administrative department, board or  
28 commission.

29 Section 1962. Compliance with other law before funds available.

30 No appropriation made by this part to any department, board,



1 commission or agency of the Executive Department shall be  
2 available unless and until the department, board, commission or  
3 agency has complied with sections 615 and 616 of the act of  
4 April 9, 1929 (P.L.177, No.175), known as The Administrative  
5 Code of 1929.

6 Section 1963. Contracts prerequisite to encumbering or  
7 committing funds.

8 Funds for the purchase of supplies, materials and equipment  
9 shall not be deemed to be committed or encumbered until  
10 contracts covering the purchase have been entered into with the  
11 vendors.

12 Section 1964. Minority business set-asides.

13 (a) Duty to report.--Each department or other  
14 instrumentality of the Commonwealth listed in Subpart B or D  
15 authorized to contract for buildings, highways, commodities,  
16 equipment, supplies or services shall report to the General  
17 Assembly all information pertinent to anticipated procurement  
18 needs at the beginning of each fiscal year and each fiscal  
19 quarter thereafter.

20 (b) Definition.--As used in this section, the term "minority  
21 business" means a minority business enterprise as defined in the  
22 act of July 22, 1974 (P.L.598, No.206), known as the  
23 Pennsylvania Minority Business Development Authority Act.

24 Section 1965. Appropriation of funds from miscellaneous  
25 sources.

26 In addition to the amounts appropriated by this part:

27 (1) Moneys received in payment for food and household  
28 supplies furnished to employees and other persons, except  
29 inmates, by an institution, and moneys received from the  
30 proceeds from the sale of any products of the soil, meats,



1 livestock, timber or other materials sold by the department  
2 shall be paid into the General Fund and are hereby  
3 appropriated out of the General Fund to the several  
4 respective institutions for the operation and maintenance of  
5 the institutions.

6 (2) Moneys received from any other source, except the  
7 Federal Government, as contributions for the programs  
8 provided herein or as payment for services or materials  
9 furnished by one institution to another, except those  
10 collections designated as revenues, shall be paid into the  
11 General Fund and are hereby appropriated out of the General  
12 Fund for the purposes of the respective appropriations.

13 (3) Moneys received by a department or agency of the  
14 Commonwealth from any other source, except the Federal  
15 Government, as contributions or supplements to the department  
16 or agency for a program or administration of an act included  
17 in this part shall be paid into the General Fund and credited  
18 to the appropriation for that program or administration of  
19 that act.

20 Section 1966. Lapsing of unused funds.

21 (a) General rule.--Except as otherwise provided by law or by  
22 this section, that part of all appropriations in Part XIX  
23 unexpended, uncommitted or unencumbered as of June 30, 2013,  
24 shall automatically lapse as of that date.

25 (b) Exception.--The appropriation in Part XIX to the  
26 Pennsylvania Emergency Management Agency for the Summer 2011  
27 Storm Disaster Relief shall be a continuing appropriation.

28 Section 1967. Construction with prior appropriation acts.

29 Any appropriation in Subpart B of this part which is the same  
30 or similar to any appropriation in the act of June 30, 2012



1 (P.L.1740, No.9A), known as the General Appropriation Act of  
2 2012, shall replace that appropriation.  
3 Section 1968. Deduction of expended appropriations under prior  
4 law.

5 Any money which has been appropriated and expended under the  
6 act of June 30, 2012 (P.L.1740, No.9A), known as the General  
7 Appropriation Act of 2012, shall be deducted from the  
8 corresponding appropriation in this part.

9 PART XX

10 SPECIAL PROVISIONS FOR FEDERAL FUNDS

11 FOR 2013-2014

12 Section 2001. General Fund repository for Federal funds.

13 All moneys received from the Federal Government as  
14 contributions or supplements to the departments or agencies of  
15 the Commonwealth or the programs herein provided shall be paid  
16 into the General Fund.

17 Section 2002. Limitation on encumbering or spending Federal  
18 funds.

19 Federal funds shall be encumbered or spent only to the extent  
20 that such funds are estimated as being available during the  
21 fiscal year of the Commonwealth.

22 Section 2003. Appropriation of prior unspent Federal funds.

23 (a) General rule.--Any Federal money which has been  
24 previously appropriated by the General Assembly and authorized  
25 or allocated by the Federal Government but remains unspent from  
26 prior fiscal years and will not be renewed for fiscal year 2013-  
27 2014 is hereby appropriated.

28 (b) Department of Public Welfare.--The Federal  
29 appropriations to the Department of Public Welfare include any  
30 prior earnings that may be received during fiscal year 2013-





1 2014. In addition to the amounts specifically appropriated  
2 herein to the Department of Public Welfare, all moneys  
3 appropriated from the Federal Government during any previous  
4 fiscal year which are expected to be received as reimbursements  
5 may be carried forward until June 30, 2014, to the extent that  
6 obligations are carried forward. In addition, any reimbursements  
7 actually received to support such obligations may also be  
8 carried forward.

9 Section 2004. Subgrants between Federal fund appropriations.

10 Subgrants may be made between Federal appropriations without  
11 further approval of the General Assembly. The Secretary of the  
12 Budget shall submit a list of subgrants to the chairman and  
13 minority chairman of the Appropriations Committee of the Senate  
14 and the chairman and minority chairman of the Appropriations  
15 Committee of the House of Representatives quarterly. No subgrant  
16 to a State agency, however, may be made from a restricted  
17 receipt account without a specific appropriation by the General  
18 Assembly.

19 Section 2005. Utilization of emergency Federal funds.

20 (a) Natural disasters and civil disobedience.--Federal funds  
21 available for costs and damages resulting from natural disasters  
22 or civil disobedience may be added to an appropriation contained  
23 in this act or to funds appropriated or may be used for the  
24 purposes prescribed by the Federal Government.

25 (b) Other emergencies.--In addition to the moneys  
26 appropriated by this act, all moneys received from the Federal  
27 Government for the purpose of disaster assistance or relief, or  
28 other moneys received as a direct result of terrorist acts,  
29 moneys for homeland security and defense and moneys for avian  
30 flu/pandemic preparedness shall be paid into the General Fund



1 and are hereby appropriated out of the General Fund to the  
2 departments, boards, commissions or agencies designated by the  
3 Governor.

4 (c) Executive authorization.--In the event of any emergency  
5 situation in which the General Assembly cannot act in sufficient  
6 time, the Governor is authorized through executive authorization  
7 to provide up to \$10,000,000 in Federal funds to alleviate the  
8 emergency situation.

9 (d) Definition.--For the purposes of this section,  
10 "emergency" is defined as any situation in which there is a  
11 chance of or which may result in substantial human suffering.  
12 Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

13 In accordance with Federal law which permits the transfer of  
14 funds from the TANFBG to the CCDFBG and SSBG, the Department of  
15 Public Welfare, upon approval of the Secretary of the Budget,  
16 may make such transfers of funds provided that any such transfer  
17 will not result in a deficit in any appropriation from which  
18 funds are transferred. The Secretary of the Budget shall provide  
19 ten days prior notification of any such transfers to the  
20 chairman and the minority chairman of the Appropriations  
21 Committee of the Senate and the chairman and minority chairman  
22 of the Appropriations Committee of the House of Representatives.

23 PART XXI

24 MISCELLANEOUS PROVISIONS

25 FOR 2013-2014

26 Section 2101. Prior laws unaffected.

27 This act is not intended to be inconsistent with or to repeal  
28 any provision of any act enacted at this or any prior session of  
29 the General Assembly regulating the purchase of supplies, the  
30 ordering of printing and binding, the purchase, maintenance and



1 use of automobiles, the method of making payments from the State  
2 Treasury for any purpose or the functioning of any  
3 administrative department, board or commission.

4 Section 2102. Compliance with other law before funds available.

5 No appropriation made by this act to any department, board,  
6 commission or agency of the Executive Department shall be  
7 available unless and until the department, board, commission or  
8 agency has complied with sections 615 and 616 of the act of  
9 April 9, 1929 (P.L.177, No.175), known as The Administrative  
10 Code of 1929.

11 Section 2103. Contracts prerequisite to encumbering or  
12 committing funds.

13 Funds available to agencies, boards, departments, commissions  
14 or other governmental entities under this act for the  
15 procurement of supplies, services or construction shall not be  
16 available for payment of or to be committed to or encumbered for  
17 payment of any such procurement unless and until the agency,  
18 board, department or other governmental entity has complied with  
19 all of the requirements applicable to the procurement that are  
20 set out in 62 Pa.C.S. (relating to procurement) and in the  
21 policies, procedures and regulations instituted in accordance  
22 with that code.

23 Section 2104. Minority business set-asides.

24 (a) Duty to report.--Each department or other  
25 instrumentality of the Commonwealth listed in Subpart A of Part  
26 II authorized to contract for buildings, highways, commodities,  
27 equipment, supplies or services shall report to the General  
28 Assembly all information pertinent to anticipated procurement  
29 needs at the beginning of each fiscal year and each fiscal  
30 quarter thereafter.



1 (b) Definition.--As used in this section, the term "minority  
2 business" means a minority business enterprise as defined in the  
3 act of July 22, 1974 (P.L.598, No.206), known as the  
4 Pennsylvania Minority Business Development Authority Act.  
5 Section 2105. Appropriation of funds from miscellaneous  
6 sources.

7 In addition to the amounts appropriated by this act:

8 (1) Moneys received in payment for food and household  
9 supplies furnished to employees and other persons, except  
10 inmates, by an institution and moneys received from the  
11 proceeds from the sale of any products of the soil, meats,  
12 livestock, timber or other materials sold by the department  
13 shall be paid into the General Fund and are hereby  
14 appropriated out of the General Fund to the several  
15 respective institutions for the operation and maintenance of  
16 the institutions.

17 (2) Moneys received from any other source, except the  
18 Federal Government, as contributions for the programs  
19 provided herein or as payment for services or materials  
20 furnished by one institution to another, except those  
21 collections designated as revenues, shall be paid into the  
22 General Fund and are hereby appropriated out of the General  
23 Fund for the purposes of the respective appropriations.

24 (3) Moneys received by a department or agency of the  
25 Commonwealth from any other sources, except the Federal  
26 Government, as contributions or supplements to the department  
27 or agency for a program or administration of an act included  
28 in this act shall be paid into the General Fund and credited  
29 to the appropriation for that program or administration of  
30 the act.



1 Section 2106. Lapsing of unused funds.

2 (a) General rule.--Except as otherwise provided by law or by  
3 this section, that part of all appropriations in Parts II, III,  
4 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,  
5 XVIII and XVIII-A unexpended, uncommitted or unencumbered as of  
6 June 30, 2014, shall automatically lapse as of that date.

7 (b) Exceptions.--

8 (1) The appropriations in Part II to the Pennsylvania  
9 Emergency Management Agency for Hazard Mitigation and for the  
10 Summer 2011 Storm Disaster Relief shall be continuing  
11 appropriations.

12 (2) The appropriations in Part II to the State  
13 Government Support Agencies shall be continuing  
14 appropriations.

15 (3) The appropriation in Part II to the Supreme Court  
16 for the unified judicial system security program shall be a  
17 continuing appropriation.

18 (4) The appropriations in Part II to the General  
19 Assembly shall be continuing appropriations.

20 Section 2107. Appellate courts appropriation contingency.

21 The funds appropriated in Part II to the Supreme, Superior  
22 and Commonwealth Courts for justice and judge expenses are  
23 contingent upon a vouchered expense account plan being continued  
24 by the Supreme Court.

25 Section 2108. Transfer of excess funds.

26 The Governor may transfer any excess money in those funds  
27 receiving proceeds of Commonwealth of Pennsylvania general  
28 obligation bonds in excess of the amount necessary for the  
29 purposes for which the bonds were issued to the appropriate  
30 sinking fund for payment of debt service due on outstanding



1 bonds. If such excess funds, together with any available  
2 balance, exceed the amount of debt service remaining to be paid,  
3 the funds shall be transferred to the General Fund or to the  
4 appropriate special fund responsible for such debt service.

5 Section 2109. Transfers for government support agencies.

6 During fiscal year 2013-2014, any prior year amount  
7 unexpended on the effective date of the General Appropriation  
8 Act of 2013 may, upon the written concurrence of the President  
9 pro tempore of the Senate, the Majority Leader of the Senate,  
10 the Speaker of the House of Representatives and the Majority  
11 Leader of the House of Representatives, be transferred between  
12 any of the following accounts:

- 13 (1) Legislative Reference Bureau.
- 14 (2) Legislative Budget and Finance Committee.
- 15 (3) Legislative Data Processing Committee.
- 16 (4) Joint State Government Commission.
- 17 (5) Local Government Commission.
- 18 (6) Legislative Audit Advisory Commission.
- 19 (7) Center for Rural Pennsylvania.
- 20 (8) Commonwealth Mail Processing Center.
- 21 (9) Joint Legislative Air and Water Pollution Control  
22 and Conservation Committee.
- 23 (10) Legislative Reapportionment Commission.
- 24 (11) Independent Regulatory Review Commission.
- 25 (12) Capitol Preservation Committee.
- 26 (13) Pennsylvania Commission on Sentencing.
- 27 (14) Host State Committee expenses - CSG.

28 Section 2110. Transfer from Pennsylvania Race Horse Development  
29 Fund.

30 The sum of \$6,000,000 shall be transferred from the



1 Pennsylvania Race Horse Development Fund to the State Farm  
2 Products Show Fund.

3 PART XXII  
4 EFFECTIVE DATE

5 Section 2201. Effective date.

6 This act shall take effect as follows:

7 (1) Part XIX shall take effect immediately.

8 (2) This section shall take effect immediately.

9 (3) The remainder of this act shall take effect July 1,  
10 2013, or immediately, whichever is later.

