GENERAL APPROPRIATION ACT OF 2023 - ENACTMENT - LINE ITEM VETO Act of Aug. 3, 2023, P.L., No. 1A Cl. 86

An Act

To provide appropriations from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2023, to June 30, 2024, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2023; to provide appropriations from special funds and accounts to the Executive and Judicial Departments for the fiscal year July 1, 2023, to June 30, 2024, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2023; to provide for the appropriation of Federal funds to the Executive and Judicial Departments for the fiscal year July 1, 2023, to June 30, 2024, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2023; and to provide for the additional appropriation of Federal and State funds to the Executive and Legislative Departments for the fiscal year July 1, 2022, to June 30, 2023, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2022.

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PART LXXXI. MISCELLANEOUS PROVISIONS

Section 8101. Applicability. Section 8102. Effective date.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

PART I GENERAL PROVISIONS

Section 101. Short title.

This act shall be known and may be cited as the General Appropriation Act of 2023. Section 102. Definitions.

The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

"COVID" or "COVID-19." The coronavirus disease 2019, an infectious disease caused by severe acute respiratory syndrome coronavirus 2 that was first identified during December 2019 in Wuhan, China.

"Current fiscal year." The fiscal year beginning July 1, 2023, and ending June 30, 2024.
"Employees." Includes all directors, superintendents, bureau

"Employees." Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in a department, board or commission.

"Expenses" and "maintenance." Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telecommunication devices and telecommunication rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rental of real estate and equipment, premiums on workers' compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of Social Security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of motor vehicles and rental payments for permanently assigned motor vehicles and of expenses or costs of services incurred through the Purchasing Fund. The term "expenses" also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital, provided that in no case

shall the State institution pay more for patient care than that provided under the State medical assistance program.

"Prior fiscal year." The fiscal year beginning July 1 of the fiscal year immediately prior to the current fiscal year. Section 103. Abbreviations.

The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

"AIDS." Acquired immune deficiency syndrome.

"ARC." Appalachian Regional Commission.

"ARPA." American Rescue Plan Act of 2021 (Public Law 117-2, 135 Stat. 4).

"ARRA." American Recovery and Reinvestment Act of 2009 (Public Law 111-5, 123 Stat. 115).

"CCDFBG." Child Care and Development Fund Block Grant. "CHIP." Children's Health Insurance Program.

"CSBG." Community Services Block Grant.

"DOE." Department of Energy.

"EDA." Economic Development Administration.
"EEOC." Equal Employment Opportunity Commission.

"EMG." Emergency.
"EPA." Environmental Protection Agency.

"ESEA." Elementary and Secondary Education Act of 1965 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).

"FEMA." Federal Emergency Management Agency.

"FTA." Federal Transit Administration.

"HIV." Human immunodeficiency virus.

"HUD." Department of Housing and Urban Development.

"ICF." Intermediate care facilities.

"ID." Intellectual disabilities.

"IIJA." Infrastructure Investment and Jobs Act (Public Law 117-58, 135 Stat. 429).

"IMLS." Institute of Museum and Library Services.

"IRA." Inflation Reduction Act of 2022 (Public Law 117-169, 136 Stat. 1818).

"LIHEABG." Low-Income Home Energy Assistance Block Grant.

"LIHEAP." Low-Income Home Energy Assistance Program.

"LIHWAP." Low-Income Household Water Assistance Program.

"LSTA." Library Services and Technology Act (Public Law 104-208, 20 U.S.C. § 9101 et seq.).

"MCH." Maternal and child health.

"MCHSBG." Maternal and Child Health Services Block Grant.

"MHSBG." Mental Health Services Block Grant.

"NSTIC." National Strategy for Trusted Identities in Cyberspace.

"PHHSBG." Preventive Health and Health Services Block Grant. "PREA." Prison Rape Elimination Act of 2003 (Public Law

108-79, 117 Stat. 972).

"SABG." Substance Abuse Block Grant.

"SCDBG." Small Communities Development Block Grant.

"SNAP." Supplemental Nutrition Assistance Project.
"SSBG." Social Services Block Grant.

"STEP." State Trade and Export Promotion.

"TANFBG." Temporary Assistance for Needy Families Block

"TB." Tuberculosis.

"TEA-21." Transportation Equity Act for the 21st Century (Public Law 105-178, 112 Stat. 107).

"TEFAP." Temporary Emergency Food Assistance Program.

"VA." Veterans' Administration.

"VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42 U.S.C. § 10601 et seq.).

"WIC." Women, Infants and Children Program.
"WIOA." Workforce Innovation and Opportunity Act (Public Law 113-128, 128 Stat. 1425).

Section 104. State appropriations.

- (a) General Fund. -- Except as provided in Part LI, the sums specified in this act, or as much thereof as may be necessary, are specifically appropriated from the General Fund to agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes specified in this act for the current fiscal year and for the payment of bills incurred and remaining unpaid at the close of the prior fiscal year.
- (b) Special funds and accounts.—Except as provided in Part LI, the sums specified in this act, or as much thereof as may be necessary, are specifically appropriated from the special funds and accounts in the State Treasury to agencies of the Executive and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes specified in this act for the current fiscal year and for the payment of bills incurred and remaining unpaid at the close of the prior fiscal year.

Section 105. Federal appropriations.

Except as otherwise provided in Part LI, the Federal appropriations specified in this act, or as much thereof as may be necessary, are specifically appropriated to the agencies of the Executive, Legislative and Judicial Departments of the Commonwealth specified in this act for the payment of the expenses of implementing and carrying out the programs specified in this act for the current fiscal year and for the payment of bills incurred and remaining unpaid at the close of the prior fiscal year. Unless otherwise stated, the Federal appropriations include any carryovers from the prior fiscal year.

Section 106. References to Department of Criminal Justice.

For the purposes of this act, a reference to the Department of Criminal Justice shall be deemed to be a reference to the Department of Corrections or the Pennsylvania Parole Board, or both, as applicable.

PART II
GENERAL FUND APPROPRIATIONS
FOR CURRENT FISCAL YEAR

SUBPART A EXECUTIVE DEPARTMENT

Section 201. Governor.

The following amounts are appropriated from the General

Fund to the Governor for the current fiscal year: For the Office of the Governor: including the maintenance of the Governor's Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of the Executive Board and the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the	Federal	State
Governor to represent or otherwise serve the Commonwealth. State appropriation Section 202. Executive Offices. The following amounts are appropriated from the General Fund to the Executive Offices for		8,139,000
the current fiscal year: For the Office of	Federal	State
Administration. State appropriation		16,225,000
For the Inspector General. State appropriation For investigation of welfare		6,000,000
fraud activities. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for investigation of welfare fraud activities: (1) "TANFBG - Program"		12,850,000
Accountability." Federal appropriation (2) "SNAP - Program"	1,500,000	
Accountability." Federal appropriation (3) "Medical Assistance -	7,000,000	
Program Accountability." Federal appropriation (4) "CCDFBG Subsidized Day	5,500,000	
Care - Fraud Investigation." Federal appropriation	905,000	
For the Office of the Budget. State appropriation		28,535,000
For audit of the Auditor General.		
State appropriation For the Office of General		99,000
Counsel. State appropriation For the Pennsylvania Human		6,811,000
Relations Commission. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for the		10,421,000

Pennsylvania Human Relations		
Commission:		
(1) "EEOC - Special Project		
Grant."	1 665 000	
Federal appropriation	1,665,000	
For the Council on the Arts.		002 000
State appropriation		993,000
The following Federal amounts are appropriated to supplement		
the sum appropriated for the		
Council on the Arts:		
(1) "National Endowment for		
the Arts - Administration."		
Federal appropriation	1,345,000	
For the Juvenile Court Judges'		
Commission.		2 152 000
State appropriation		3,152,000
For the Pennsylvania Commission on Crime and		
Delinquency.		
State appropriation		23,583,000
The following Federal amounts		, ,
are appropriated to supplement		
the sum appropriated for the		
Pennsylvania Commission on Crime		
and Delinquency:		
(1) "Plan for Juvenile Justice."		
Federal appropriation	170,000	
(2) "Justice Assistance	2 / 0 / 0 0 0	
Grants."		
Federal appropriation	11,500,000	
(3) "Justice Assistance		
Grants - Administration."	1 000 000	
Federal appropriation	1,000,000	
(4) "Statistical Analysis Center."		
Federal appropriation	400,000	
(5) "Criminal Identification	100,000	
Technology."		
Federal appropriation	10,500,000	
(6) "Crime Victims!		
Compensation Services."	0 500 000	
Federal appropriation	8,500,000	
(7) "Crime Victims' Assistance."		
Federal appropriation	100,000,000	
(8) "Violence Against Women	100,000,000	
Formula Grant Program."		
Federal appropriation	7,000,000	
(9) "Violence Against Women		
Formula Grant Program -		
Administration."	600,000	
Federal appropriation (10) "Residential Substance	800,000	
Abuse Treatment Program."		
Federal appropriation	2,000,000	
(11) "Crime Victims'	•	
Assistance (VOCA) -		
Administration/Operations."	F 000 000	
Federal appropriation	5,000,000	

(12) "Juvenile Justice and		
Delinquency Prevention."	2 000 000	
Federal appropriation (13) "Assault Services	3,000,000	
Program."		
Federal appropriation	1,500,000	
(14) "Safer Communities."		
Federal appropriation	10,000,000	
(15) "Project Safe		
Neighborhoods."	1,000,000	
Federal appropriation (16) "Forensic Science	1,000,000	
Program."		
Federal appropriation	1,500,000	
(17) "Adam Walsh	. ,	
Implementation Support."		
Federal appropriation	1,000,000	
(18) (Reserved).		
(19) "Byrne Competitive Program."		
Federal appropriation	450,000	
(20) "Comprehensive Opioid	430,000	
Abuse Site-Based Program."		
Federal appropriation	5,000,000	
(21) (Reserved).		
(22) "Body-worn Camera Policy		
and Implementation."	1 500 000	
Federal appropriation	1,500,000	
(23) "Stop School Violence." Federal appropriation	500,000	
(24) "Prosecutor and Defender	300,000	
Incentives."		
Federal appropriation	300,000	
(25) "Prosecuting Cold Cases		
Using DNA."	505.000	
Federal appropriation	535,000	
(26) "Targeted Violence and Terrorism Prevention."		
Federal appropriation	500,000	
(27) "NICS Act Record	300,000	
Improvement Program (NARIP)."		
Federal appropriation	1,987,000	
(28) "Smart Probation."		
Federal appropriation	700,000	
For Office of Safe Schools		
Advocate. State appropriation		382,000
For improvement of adult		302,000
probation services.		
State appropriation		16,222,000
For victims of juvenile		
offenders.		
State appropriation		1,300,000
For violence and delinquency		
prevention programs. State appropriation		4,338,000
For violence intervention and		1,000,000
prevention.		
State appropriation		40,000,000
For criminal indigent defense.		
State appropriation		7,500,000

For county intermediate		
punishment. State appropriation		18,167,000
For juvenile probation services.		
State appropriation For grants to the arts.		18,945,000
State appropriation	9,	590,000
For law enforcement activities.		
State appropriation For transfer to the Nonprofit		4,000,000
Security Grant Fund.		E 000 000
State appropriation Section 203. Lieutenant Governor.		5,000,000
The following amounts are appropriated from the General		
Fund to the Lieutenant Governor	Federal	C+ 2+ 0
For the Office of the	redelal	State
Lieutenant Governor. State appropriation		1,597,000
Section 204. Attorney General. The following amounts are		
appropriated from the General		
Fund to the Attorney General for the current fiscal year:	Federal	State
For general government operations of the Office of		
Attorney General.		52,709,000
State appropriation The following Federal amounts		32,709,000
are appropriated to supplement the sum appropriated for general		
<pre>government operations: (1) "State Medicaid Fraud</pre>		
Control Units."	0 701 000	
Federal appropriation For drug law enforcement.	9,781,000	
State appropriation The following Federal amounts		59,668,000
are appropriated to supplement		
the sum appropriated for drug law enforcement:		
(1) "High Intensity Drug Trafficking Areas."		
Federal appropriation For joint local-State firearm	5,700,000	
task forces.		10 050 000
State appropriation For witness relocation		13,969,000
programs. State appropriation		1,215,000
For Child Predator		1,213,000
Interception Unit. State appropriation		7,018,000
For tobacco law enforcement. State appropriation		1,691,000
For trials resulting from		, ===, ===
indictments by multicounty grand juries.		
State appropriation		200,000

For school safety		
For school safety. State appropriation Section 205. Auditor General.		2,346,000
The following amounts are		
appropriated from the General Fund to the Auditor General for		
the current fiscal year: For the Department of the	Federal	State
Auditor General for postauditing,		
annually, periodically or specially, the affairs of any		
department, board or commission which is supported out of the		
General Fund, magisterial district judges, other fining		
offices, volunteer firemen's		
relief association funds and the offices of Statewide elected		
officials and for the proper auditing of appropriations for		
or relating to public assistance,		
including any Federal sums supplementing such		
appropriations. Stateappropriation		43,839,000
For the Board of Claims. Stateappropriation		1,935,000
Section 206. Treasury Department.		_,,
The following amounts are appropriated from the General		
Fund to the Treasury Department for the current fiscal year:	Federal	State
For general government operations of the Treasury		
Department including the		
administration of Article XIII.1 of the act of April 9, 1929		
(P.L.343, No.176), known as The Fiscal Code.		
State appropriation For the Board of Finance and		45,365,000
Revenue.		2 204 000
State appropriation For divestiture reimbursement.		3,384,000
State appropriation For the payment of the		87,000
Commonwealth's portion of the expenses of various councils,		
commissions, conferences, boards,		
associations, coalitions and institutes which are multistate		
organizations of which the Commonwealth has been a member		
for at least one year and which membership enables the		
Commonwealth government to		
represent the citizens of Pennsylvania, such organizations		
<pre>being designed to promote or protect the member states'</pre>		
interests, or which promote		

governmental financial excellence or accountability. State appropriation For transfer to the ABLE Savings Program Fund, for administration of the		1,251,000
Pennsylvania ABLE Savings Program. State appropriation		900,000
For information technology		
cyber security. State appropriation For payment of law enforcement		1,000,000
and emergency response personnel death benefits.		
State appropriation For compensation of the Commonwealth's loan and transfer		3,330,000
agent for services and expenses in connection with the		
registration, transfer and payment of interest on bonds of the Commonwealth and other		
services required to be performed by the loan and transfer agent. State appropriation		40,000
For general obligation debt service or to pay all arbitrage		,
rebates to the Federal Government		
required under section 148 of the Internal Revenue Code of 1986		
(Public Law 99-514, 26 U.S.C. § 148).		1 201 000 000
State appropriation Section 207. Department of Aging.		1,201,000,000
The following amounts are appropriated from the General Fund to the Department of Aging		
for the current fiscal year: The following Federal amounts	Federal	State
are appropriated to supplement the sum appropriated for aging services:		
(1) "Programs for the Aging - Title III - Administration."		
Federal appropriation	1,781,000	
(2) "Programs for the AgingTitle V - Administration."		
Federal appropriation (3) "Medical Assistance -	127,000	
Administration." Federal appropriation (4) "Programs for the Aging	888,000	
- Title VII - Administration." Federal appropriation	352 , 000	
(5) "Programs for the Aging - Title III."		
Federal appropriation (6) "Programs for the Aging - Nutrition."	56,800,000	
Federal appropriation	10,000,000	

(7) "Programs for the Aging		
- Title V - Employment."		
Federal appropriation	12,269,000	
(8) "Programs for the Aging		
- Title VII - Elder Rights		
Protection."		
Federal appropriation	8,600,000	
(9) (Reserved).		
(10) "Medical Assistance -		
Support."		
Federal appropriation	9,000,000	
(11) "Medical Assistance -	• •	
Nursing Home Transition		
Administration."		
Federal appropriation	700,000	
(12) "Programs for the Aging	, 00, 000	
- Title III - Caregiver Support."		
Federal appropriation	10,000,000	
	10,000,000	
(13) "Pre-Admission		
Assessment."	4 000 000	
Federal appropriation	4,000,000	
(14) "Chronic Disease		
Self-Management Education."	0.71 0.00	
	271,000	
Section 208. Department of Agricu	ılture.	
The following amounts are		
appropriated from the General		
Fund to the Department of		
Agriculture for the current		
fiscal year:	Federal	State
For general government		
operations of the Department of		
operations of the Department of		43,361,000
operations of the Department of Agriculture.		43,361,000
operations of the Department of Agriculture. State appropriation		43,361,000
operations of the Department of Agriculture. State appropriation The following Federal amounts are appropriated to supplement		43,361,000
operations of the Department of Agriculture. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general		43,361,000
operations of the Department of Agriculture. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		43,361,000
operations of the Department of Agriculture. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Pennsylvania Plant Pest		43,361,000
operations of the Department of Agriculture. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Pennsylvania Plant Pest Detection System."	1,300,000	43,361,000
operations of the Department of Agriculture. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Pennsylvania Plant Pest Detection System." Federal appropriation	1,300,000	43,361,000
operations of the Department of Agriculture. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Pennsylvania Plant Pest Detection System." Federal appropriation (2) (Reserved).	1,300,000	43,361,000
operations of the Department of Agriculture. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Pennsylvania Plant Pest Detection System." Federal appropriation (2) (Reserved). (3) "Medicated Feed Mill	1,300,000	43,361,000
operations of the Department of Agriculture. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Pennsylvania Plant Pest Detection System." Federal appropriation (2) (Reserved). (3) "Medicated Feed Mill Inspection."		43,361,000
operations of the Department of Agriculture. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Pennsylvania Plant Pest Detection System." Federal appropriation (2) (Reserved). (3) "Medicated Feed Mill Inspection." Federal appropriation	1,300,000	43,361,000
operations of the Department of Agriculture. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Pennsylvania Plant Pest Detection System." Federal appropriation (2) (Reserved). (3) "Medicated Feed Mill Inspection." Federal appropriation (4) "National School Lunch		43,361,000
operations of the Department of Agriculture. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Pennsylvania Plant Pest Detection System." Federal appropriation (2) (Reserved). (3) "Medicated Feed Mill Inspection." Federal appropriation (4) "National School Lunch Administration."	200,000	43,361,000
operations of the Department of Agriculture. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Pennsylvania Plant Pest Detection System." Federal appropriation (2) (Reserved). (3) "Medicated Feed Mill Inspection." Federal appropriation (4) "National School Lunch Administration." Federal appropriation		43,361,000
operations of the Department of Agriculture. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Pennsylvania Plant Pest Detection System." Federal appropriation (2) (Reserved). (3) "Medicated Feed Mill Inspection." Federal appropriation (4) "National School Lunch Administration." Federal appropriation (5) "Emergency Food	200,000	43,361,000
operations of the Department of Agriculture. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Pennsylvania Plant Pest Detection System." Federal appropriation (2) (Reserved). (3) "Medicated Feed Mill Inspection." Federal appropriation (4) "National School Lunch Administration." Federal appropriation (5) "Emergency Food Assistance."	200,000	43,361,000
operations of the Department of Agriculture. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Pennsylvania Plant Pest Detection System." Federal appropriation (2) (Reserved). (3) "Medicated Feed Mill Inspection." Federal appropriation (4) "National School Lunch Administration." Federal appropriation (5) "Emergency Food Assistance." Federal appropriation	200,000	43,361,000
operations of the Department of Agriculture. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Pennsylvania Plant Pest Detection System." Federal appropriation (2) (Reserved). (3) "Medicated Feed Mill Inspection." Federal appropriation (4) "National School Lunch Administration." Federal appropriation (5) "Emergency Food Assistance." Federal appropriation In addition to the specific	200,000	43,361,000
operations of the Department of Agriculture. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Pennsylvania Plant Pest Detection System." Federal appropriation (2) (Reserved). (3) "Medicated Feed Mill Inspection." Federal appropriation (4) "National School Lunch Administration." Federal appropriation (5) "Emergency Food Assistance." Federal appropriation In addition to the specific amounts appropriated in this act,	200,000	43,361,000
operations of the Department of Agriculture. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Pennsylvania Plant Pest Detection System." Federal appropriation (2) (Reserved). (3) "Medicated Feed Mill Inspection." Federal appropriation (4) "National School Lunch Administration." Federal appropriation (5) "Emergency Food Assistance." Federal appropriation In addition to the specific amounts appropriated in this act, all other money received from the	200,000	43,361,000
operations of the Department of Agriculture. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Pennsylvania Plant Pest Detection System." Federal appropriation (2) (Reserved). (3) "Medicated Feed Mill Inspection." Federal appropriation (4) "National School Lunch Administration." Federal appropriation (5) "Emergency Food Assistance." Federal appropriation In addition to the specific amounts appropriated in this act, all other money received from the Federal Government for emergency	200,000	43,361,000
operations of the Department of Agriculture. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Pennsylvania Plant Pest Detection System." Federal appropriation (2) (Reserved). (3) "Medicated Feed Mill Inspection." Federal appropriation (4) "National School Lunch Administration." Federal appropriation (5) "Emergency Food Assistance." Federal appropriation In addition to the specific amounts appropriated in this act, all other money received from the Federal Government for emergency food assistance are appropriated	200,000	43,361,000
operations of the Department of Agriculture. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Pennsylvania Plant Pest Detection System." Federal appropriation (2) (Reserved). (3) "Medicated Feed Mill Inspection." Federal appropriation (4) "National School Lunch Administration." Federal appropriation (5) "Emergency Food Assistance." Federal appropriation In addition to the specific amounts appropriated in this act, all other money received from the Federal Government for emergency food assistance are appropriated to such program.	200,000	43,361,000
operations of the Department of Agriculture. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Pennsylvania Plant Pest Detection System." Federal appropriation (2) (Reserved). (3) "Medicated Feed Mill Inspection." Federal appropriation (4) "National School Lunch Administration." Federal appropriation (5) "Emergency Food Assistance." Federal appropriation In addition to the specific amounts appropriated in this act, all other money received from the Federal Government for emergency food assistance are appropriated to such program. (6) (Reserved)	200,000	43,361,000
operations of the Department of Agriculture. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Pennsylvania Plant Pest Detection System." Federal appropriation (2) (Reserved). (3) "Medicated Feed Mill Inspection." Federal appropriation (4) "National School Lunch Administration." Federal appropriation (5) "Emergency Food Assistance." Federal appropriation In addition to the specific amounts appropriated in this act, all other money received from the Federal Government for emergency food assistance are appropriated to such program. (6) (Reserved). (7) "Pesticide Enforcement,	200,000	43,361,000
operations of the Department of Agriculture. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Pennsylvania Plant Pest Detection System." Federal appropriation (2) (Reserved). (3) "Medicated Feed Mill Inspection." Federal appropriation (4) "National School Lunch Administration." Federal appropriation (5) "Emergency Food Assistance." Federal appropriation In addition to the specific amounts appropriated in this act, all other money received from the Federal Government for emergency food assistance are appropriated to such program. (6) (Reserved). (7) "Pesticide Enforcement, Certification, Training and	200,000	43,361,000
operations of the Department of Agriculture. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Pennsylvania Plant Pest Detection System." Federal appropriation (2) (Reserved). (3) "Medicated Feed Mill Inspection." Federal appropriation (4) "National School Lunch Administration." Federal appropriation (5) "Emergency Food Assistance." Federal appropriation In addition to the specific amounts appropriated in this act, all other money received from the Federal Government for emergency food assistance are appropriated to such program. (6) (Reserved). (7) "Pesticide Enforcement,	200,000	43,361,000

(8) "Agricultural Risk	
Protection." Federal appropriation (9) "Commodity Supplemental	1,000,000
Food." Federal appropriation In addition to the specific amounts appropriated in this act, all other money received from the Federal Government for commodity supplemental food are appropriated to such program. (10) "Organic Cost	4,000,000
Distribution." Federal appropriation (11) "Animal Disease	650,000
Control." Federal appropriation (12) "Food Establishment	4,000,000
Inspections." Federal appropriation (13) "Integrated Pest	5,000,000
Management." Federal appropriation (14) (Reserved). (15) "Avian Influenza	250,000
Surveillance." Federal appropriation (16) (Reserved).	25,000,000
<pre>(17) (Reserved). (18) "Scrapie Disease Control." Federal appropriation</pre>	60,000
(19) "Foot and Mouth Disease Monitoring."	00,000
Federal appropriation (20) (Reserved). (21) "Innovative Nutrient and Sediment Reduction."	150,000
Federal appropriation (22) "Animal Identification."	5,000,000
Federal appropriation (23) "Specialty Crops."	2,000,000
Federal appropriation (24) "Emerald Ash Borer Mitigation."	3,500,000
Federal appropriation (25) (Reserved). (26) "Farmland Protection."	800,000
Federal appropriation (27) "Crop Insurance."	6,000,000
Federal appropriation (28) "Spotted Lanternfly."	2,000,000
Federal appropriation (29) "Animal Feed Regulatory	12,000,000
Program." Federal appropriation (30) "Conservation Partnership Farmland	2,000,000
Preservation." Federal appropriation	6,500,000

For agricultural preparedness		
and response. State appropriation	34,000,0	000
For agricultural excellence	5 2, 2 3 3, 3	
programs. State appropriation	3,300,0	000
For agricultural business and workforce investment.		
State appropriation	4,800,0	000
For farmers market food coupons.		
State appropriation	2,079,0	000
The following Federal amounts are appropriated to supplement		
the sum appropriated for farmers		
market food coupons: (1) "Farmers Market Food		
Coupons."	4 000 000	
Federal appropriation (2) "Senior Farmers Market Nutrition."	4,000,000	
Federal appropriation	2,200,000	
In addition to the specific amounts appropriated in this act,		
all other money received from the		
Federal Government for farmers		
market food coupons and senior farmers market nutrition are		
appropriated to such program.		
For agricultural research. State appropriation	2,187,0	100
For agricultural promotion,	2,107,0	00
education and exports. State appropriation	303,0	100
For hardwoods research and	303,0	000
promotion.	725 (000
State appropriation For livestock and consumer	725,0	000
health protection.	4 000	
State appropriation For the Animal Health and	1,000,0	000
Diagnostic Commission.		
State appropriation	11,350,0	000
For development and operation of an open livestock show,		
including cattle, swine, sheep		
and horses. State appropriation	215,0	000
For planning and staging of an	210,0	00
open dairy show.	015	
State appropriation For youth shows.	215,0) 0 0
State appropriation	169,0	000
For grants to counties for the purchase of food to be provided		
to needy persons in this		
Commonwealth. This amount		
includes up to \$7,500,000 for the Pennsylvania Agricultural Surplus		
System Program, up to \$1,000,000		
for the emergency food assistance development program, up to		
actorophicite program, up to		

\$500,000 for the cost of distributing TEFAP commodities to counties and up to \$1,000,000 for the Senior Food Box Program. State appropriation The following Federal amounts are appropriated for local and regional school food purchases: (1) "Local Food for Schools." Federal appropriation The following Federal amounts are appropriated for product promotion and marketing:	6,808,000	26,688,000
<pre>(1) "Market Improvement." Federal appropriation For food marketing and</pre>	250,000	
research. State appropriation For transfer from the General Fund to the Nutrient Management Fund.		494,000
State appropriation For Fresh Food Financing		6,200,000
Initiative. State appropriation For transfer from the General Fund to the Conservation District		2,000,000
Fund. State appropriation For transfer from the General Fund to the Agricultural College Land Scrip Fund restricted		2,669,000
State appropriation For transfer from the General Fund to the State Farm Products		57,710,000
Show Fund. State appropriation For transfer from the General Fund to the Pennsylvania Preferred® Trademark Licensing Fund.		5,000,000
State appropriation Section 209. Department of Communi The following amounts are appropriated from the General Fund to the Department of Community and Economic Development for the current	ty and Economic	2,905,000 Development.
fiscal year: For general government operations of the Department of Community and Economic	Federal	State
State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "ARC - State Technical		32,544,000
Assistance." Federal appropriation	1,000,000	

(2) "DOE Weatherization -		
Administration." Federal appropriation	6,000,000	
(3) "IIJA - DOE -		
Weatherization Administration." Federal appropriation	5,500,000	
(4) "SCDBG - Administration."		
Federal appropriation (4.1) "SCDBG - Neighborhood	4,000,000	
Stabilization - Administration."		
Federal appropriation (4.2) "SCDBG - Disaster	800,000	
Recovery Administration."		
Federal appropriation	1,500,000	
(5) "CSBG - Administration." Federal appropriation	1,607,000	
(6) "LIHEABG -	, ,	
Administration." Federal appropriation	2,000,000	
(7) "Economic Adjustment	, ,	
Assistance." Federal appropriation	5,000,000	
(8) "SCDBG - HUD Special	3,000,000	
Projects." Federal appropriation	2,000,000	
(9) "Continuum of Care (CoC)	2,000,000	
Planning Grant."	2,000,000	
Federal appropriation (10) (Reserved).	2,000,000	
(11) "EMG Solutions		
Administration." Federal appropriation	1,000,000	
(12) "Federal Grant	, .	
Initiatives." Federal appropriation	10,000,000	
(13) "ARC Area Development."		
Federal appropriation (14) "Recovery Housing	6,000,000	
Administration."		
Federal appropriation (15) "IRA - Industrial	1,000,000	
Decarbonization."		
Federal appropriation For the Center for Local	10,000,000	
Government Services.		
State appropriation		4,735,000
For the Office of Open Records.		
State appropriation		3,895,000
For the Office of International Business		
Development.		T 4 T O O O O
State appropriation The following Federal amounts		7,173,000
are appropriated to supplement		
the sum appropriated for the Office of International Business		
Development:		
(1) "SBA State Trade and Export Promotion (STEP)."		
Federal appropriation	1,500,000	

For the purpose of marketing to attract tourists to this	
Commonwealth. State appropriation For the purpose of marketing to attract business to this	31,365,000
Commonwealth. State appropriation For the prevention of military	2,064,000
base realignment and closure. State appropriation For transfer from the General	556,000
Fund to the Municipalities Financial Recovery Revolving Aid Fund.	E E00 000
State appropriation For transfer from the General Fund to the Ben Franklin Technology Development Authority	5,500,000
Fund. Not less than 80% of this amount shall be provided to the Ben Franklin Technology Partners.	
State appropriation For Intergovernmental Cooperation Authority - third	17,000,000
class cities. State appropriation	100,000
For Pennsylvania First. State appropriation	33,000,000
For Municipal Assistance Program.	2 000 000
State appropriation For the Keystone Communities Program.	2,000,000
State appropriation The following Federal amounts	37,666,000
are appropriated to supplement the sum appropriated for Keystone Communities:	
(1) "DOE Weatherization." Federal appropriation (1.1) "IIJA - DOE -	26,000,000
Weatherization Program." Federal appropriation	80,000,000
(2) "LIHEABG - Weatherization Program." In addition to the	
specific amounts appropriated in this act, all other money received from the Federal	
Government for the weatherization portion of the LIHEAP Program,	
either through an increase in the regular program or pursuant to a	
Presidential release of contingency funds, are	
appropriated to this program. Federal appropriation (3) "SCDBG - Disaster	60,000,000
Recovery Grant." Federal appropriation (4) "SCDBG - Neighborhood Stabilization Program."	56,000,000

Federal appropriation			
(5) "EMG Solutions Program." Federal appropriation	Federal appropriation	5,000,000	
(6) "CSBG - Program." Federal appropriation	(5) "EMG Solutions Program."		
Federal appropriation 50,000,000		12,000,000	
(7) "SCDBG Program." Federal appropriation			
Federal appropriation		50,000,000	
(8) "ARC Construction - RSBA Program." Federal appropriation			
Program." Federal appropriation		6,000,000	
Federal appropriation 20,000,000			
(9) "Recovery Housing Program." Federal appropriation	-	00 000 000	
Program." Federal appropriation		20,000,000	
Federal appropriation 5,000,000 (10) "IIJA - Broadband Equity, Access and Development." Federal appropriation 330,000,000 (11) "IIJA - State Digital Equity Capacity." Federal appropriation 14,438,000 For historically disadvantaged businesses. State appropriation 20,000,000 For partnerships for regional economic performance. State appropriation 10,880,000 For Foundations in Industry. State appropriation 3,000,000 For Appalachian Regional Commission. State appropriation 750,000 For Manufacturing PA. State appropriation 13,000,000 For Strategic Management Planning Program. State appropriation 3,617,000 For tourism promotion related to accredited zoos. State appropriation 3,617,000 For the Pennsylvania Infrastructure Technology Assistance Program. State appropriation 2,500,000 For Super Computer Center projects. State appropriation 500,000 For a rural leadership training program. State appropriation 100,000 For a rural leadership training program. State appropriation 100,000 For grants to issuing authorities under the Infrastructure and Facilities Improvement Program. State appropriation 2,500,000 For America 250 PA. State appropriation 2,500,000 For America 250 PA. State appropriation 2,500,000 For food access initiative. State appropriation 2,500,000	<u> </u>		
(10) "IIJA - Broadband Equity, Access and Development." 330,000,000 (11) "IIJA - State Digital 14,438,000 Equity Capacity." 14,438,000 Federal appropriation 14,438,000 For historically disadvantaged 20,000,000 businesses. State appropriation 20,000,000 For partnerships for regional 20,000,000 economic performance. 3,000,000 State appropriation 3,000,000 For Foundations in Industry. 3,000,000 For Appalachian Regional 10,880,000 Commission. 750,000 For Appalachian Regional 750,000 For Manufacturing PA. 13,000,000 For Manufacturing PA. 13,000,000 For Strategic Management 13,000,000 For Strategic Management 13,000,000 For Strategic Management 1,000,000 For tourism promotion related 2,500,000 to accredited zoos. 3,617,000 State appropriation		F 000 000	
Equity, Access and Development." Federal appropriation		5,000,000	
Federal appropriation			
(11) "IJJA - State Digital Equity Capacity." Federal appropriation		330 000 000	
Equity Capacity." Federal appropriation		330,000,000	
Federal appropriation			
For historically disadvantaged businesses. State appropriation		14 438 000	
businesses. State appropriation		11,130,000	
State appropriation			
For partnerships for regional economic performance. State appropriation			20,000,000
economic performance. State appropriation			, , , , , , , , ,
State appropriation			
For Foundations in Industry. State appropriation			10,880,000
State appropriation			
For Appalachian Regional Commission. State appropriation			3,000,000
Commission. State appropriation			
For Manufacturing PA. State appropriation			
State appropriation	State appropriation		750 , 000
For Strategic Management Planning Program. State appropriation			
Planning Program. State appropriation			13,000,000
State appropriation			
For tourism promotion related to accredited zoos. State appropriation			0 64 7 000
to accredited zoos. State appropriation			3,617,000
State appropriation			
For the Pennsylvania Infrastructure Technology Assistance Program. State appropriation			1 000 000
Infrastructure Technology Assistance Program. State appropriation			1,000,000
Assistance Program. State appropriation			
State appropriation 2,500,000 For Super Computer Center projects. State appropriation 500,000 For powdered metals. State appropriation 100,000 For a rural leadership training program. State appropriation 100,000 For grants to issuing authorities under the Infrastructure and Facilities Improvement Program. State appropriation 10,000,000 For America250PA. State appropriation 2,500,000 For food access initiative. State appropriation 1,000,000			
For Super Computer Center projects. State appropriation			2 500 000
projects. State appropriation			2,300,000
State appropriation 500,000 For powdered metals. State appropriation 100,000 For a rural leadership training program. State appropriation 100,000 For grants to issuing authorities under the Infrastructure and Facilities Improvement Program. State appropriation 10,000,000 For America250PA. State appropriation 2,500,000 For food access initiative. State appropriation 1,000,000			
For powdered metals. State appropriation			500,000
State appropriation			000,000
For a rural leadership training program. State appropriation			100,000
training program. State appropriation			,
State appropriation 100,000 For grants to issuing authorities under the Infrastructure and Facilities Improvement Program. State appropriation 10,000,000 For America250PA. State appropriation 2,500,000 For food access initiative. State appropriation 1,000,000	<u>-</u>		
For grants to issuing authorities under the Infrastructure and Facilities Improvement Program. State appropriation			100,000
Infrastructure and Facilities Improvement Program. State appropriation			
Improvement Program. State appropriation	authorities under the		
State appropriation 10,000,000 For America250PA. State appropriation 2,500,000 For food access initiative. State appropriation 1,000,000	Infrastructure and Facilities		
For America250PA. State appropriation 2,500,000 For food access initiative. State appropriation 1,000,000			
State appropriation 2,500,000 For food access initiative. State appropriation 1,000,000			10,000,000
For food access initiative. State appropriation 1,000,000			0 500 005
State appropriation 1,000,000			2,500,000
			1 000 000
ror local municipal emergency			1,000,000
relief.			15 050 000
	State appropriation		45,050,000
State appropriation: 40,000,000			-,,

For workforce development. State appropriation For community and economic		8,000,000
assistance. State appropriation For hospital and health system emergency relief.		81,408,000
State appropriation		50,000,000
For whole home repairs. State appropriation		50,000,000
Section 210. (Reserved).		
Section 211. Department of Conse The following amounts are	rvation and Natural	Resources.
appropriated from the General		
Fund to the Department of Conservation and Natural		
Resources for the current fiscal		
year: For general government	Federal	State
operations of the Department of		
Conservation and Natural Resources.		
State appropriation		29,465,000
The following Federal amounts are appropriated to supplement		
the sum appropriated for general		
<pre>government operations: (1) "Topographic and Geologic</pre>		
Survey Grants."		
Federal appropriation (2) "United States Endowment	3,500,000	
- Healthy Watershed."		
Federal appropriation (3) "Building Resilient	200,000	
Infrastructure and Communities."		
Federal appropriation (4) "Land and Water	10,000,000	
Conservation Fund." In addition		
to the amount under this		
paragraph, any contingency funds made available to the		
Commonwealth under the Land and		
Water Conservation Fund Act of 1965 (Public Law 88-578, 16		
U.S.C. § 4601-4 et seq.) are		
appropriated. Federal appropriation	14,000,000	
(5) (Reserved).	, ,	
(6) "Highlands Conservation Program."		
Federal appropriation	24,500,000	
(7) "Chesapeake Bay Gateway Network."		
Federal appropriation	600,000	
For State parks operations. State appropriation		60,787,000
The following Federal amounts		
are appropriated to supplement the sum appropriated for State		
parks:		
(1) "Mental Health Training." Federal appropriation	150,000	
	100,000	

(2) "Federal Lands Access		
Program." Federal appropriation	400,000	
(3) "Pennsylvania Parks and Forest Foundation."		
Federal appropriation For State forests operations	650,000	
and forest pest management.		44 421 000
State appropriation The following Federal amounts		44,431,000
are appropriated to supplement the sum appropriated for State		
forests:		
<pre>(1) "Forest Fire Protection and Control."</pre>		
Federal appropriation (2) "IIJA - Community	4,000,000	
Wildfire Defense Grant Program."	400 000	
Federal appropriation (3) "Forest Management and	400,000	
Processing." Federal appropriation	55,600,000	
(4) "Aid to Volunteer Fire	, , , , , , , , , , , , , , , , , , , ,	
Companies." Federal appropriation	1,750,000	
(5) "Wetland Protection Fund."		
	400,000	
(7) (Reserved).		
(8) "National Fish and Wildlife Foundation."		
Federal appropriation (9) "EPA Chesapeake Bay	16,500,000	
Grant."	10 000 000	
Federal appropriation (10) "USDA Good Neighbor	12,000,000	
Agreement." Federal appropriation	800,000	
(11) "Cooperative Endangered	,	
Species." Federal appropriation	40,000	
For forest pest management. State appropriation		3,000,000
The following Federal amounts are appropriated to supplement		
the sum appropriated for forest		
<pre>pest management: (1) "Forest Insect and</pre>		
Disease Control." Federal appropriation	4,500,000	
For heritage parks.	, ,	5,000,000
State appropriation For parks, forests and		3,000,000
recreation projects. State appropriation		900,000
For payment of annual fixed charges in lieu of taxes to		
counties and townships on land		
acquired for water conservation and flood control.		
State appropriation		70,000

For payment of annual fixed charges in lieu of taxes to political subdivisions for school districts on lands acquired by the Commonwealth for Project 70.		
State appropriation For payment of annual fixed charges in lieu of taxes to counties, school districts and townships on forest lands.		88,000
State appropriation For payment of annual fixed charges in lieu of taxes to counties, school districts and local municipalities on State		7,962,000
park lands. State appropriation Section 212. Department of Correct The following amounts are appropriated from the General Fund to the Department of Corrections for the current	tions.	415,000
fiscal year: For general government operations of the Department of Corrections.	Federal	State
State appropriation		39,931,000
For medical care.		257 065 000
State appropriation For correctional education and		357,965,000
training.		
State appropriation		47,537,000
The following Federal amounts		
are appropriated to supplement		
the sum appropriated for correctional education and		
training:		
(1) "Correctional Education."		
Federal appropriation	915,000	
For the State correctional institutions.		
State appropriation		2,248,360,000
The following Federal amounts		, , , , , , , , , , , , , , , , , , , ,
are appropriated to supplement		
the sum appropriated for the State correctional institutions:		
(1) "Reimbursement for		
Incarcerated Aliens."		
Federal appropriation	5,000,000	
(2) "Criminal Justice and		
Mental Health Collaboration." Federal appropriation	550,000	
(3) "Naloxone Reentry	330 , 000	
Tracking Program."		
Federal appropriation	550 , 000	
(4) "Second Chance Act." Federal appropriation	380,000	
(5) "Adult Reentry Education,	300,000	
Employment and Treatment."		
Federal appropriation	750 , 000	
<pre>(6) "Pay for Success." Federal appropriation</pre>	1,000,000	
rederar appropriacion	1,000,000	

(7) "PREA Program: Strategic Support for PREA Implementation." Federal appropriation For State field supervision. State appropriation The following Federal amounts are appropriated to supplement	200,000	173,433,000
<pre>the sum appropriated for the State field supervision: (1) "Smart Supervision." Federal appropriation For Pennsylvania Parole Board. State appropriation For the Sexual Offenders</pre>	800 , 000	12,967,000
Assessment Board. State appropriation		7,349,000
For the Board of Pardons. State appropriation		2,700,000
For Office of Victim Advocate. State appropriation		3,489,000
Section 213. (Reserved).		
Section 214. Department of Drug The following amounts are	and Alcohol Prog.	rams.
appropriated from the General Fund to the Department of Drug		
and Alcohol Programs for the	D 1 1	0+-+-
current fiscal year: For general government	Federal	State
operations of the Department of Drug and Alcohol Programs.		
State appropriation		3,406,000
The following Federal amounts are appropriated to supplement		
the sum appropriated for general		
<pre>government operations: (1) "SABG - Administration</pre>		
and Operation." Federal appropriation	8,785,000	
(2) "Substance Abuse Special	0,703,000	
Projects - Administration and Operation."		
Federal appropriation	3,995,000	
(3) "State Opioid Response Administration."		
Federal appropriation	9,104,000	
For assistance to drug and alcohol programs.		
State appropriation The following Federal amounts		44,732,000
are appropriated to supplement		
the sum appropriated for assistance to drug and alcohol		
programs:		
(1) "SABG - Drug and Alcohol Services."		
Federal appropriation (2) "Substance Abuse Special Projects Grants."	80,615,000	
Federal appropriation	21,250,000	
(3) "State Opioid Response." Federal appropriation	154,249,000	
Section 215. Department of Educa		

The following amounts are appropriated from the General Fund to the Department of Education for the current fiscal		
year: For general government operations of the Department of	Federal	State
Education. State appropriation The following Federal amounts are appropriated to supplement		39,500,000
the sum appropriated for general government operations: (1) "Adult Basic Education -		
Administration." Federal appropriation (2) "Education of Exceptional Children - Administration."	2,000,000	
Federal appropriation (3) "Special Education - State Personnel Development."	13,000,000	
Federal appropriation (4) "ESEA - Title I - Administration."	2,500,000	
Federal appropriation (5) "State Approving Agency (Veterans Affairs)."	12,333,000	
Federal appropriation (6) "Food and Nutrition Service."	1,800,000	
Federal appropriation (7) "Migrant Education - Administration."	21,000,000	
Federal appropriation (8) "Career and Technical Education - Administration."	700,000	
Federal appropriation (9) "Title II - Improving Teacher Quality -	4,100,000	
Administration/State." Federal appropriation (10) (Reserved).	7,400,000	
<pre>(11) "Homeless Assistance." Federal appropriation (12) "Preschool Grants."</pre>	5,000,000	
Federal appropriation (13) "School Health Education Programs."	960,000	
Federal appropriation (14) "Preschool Development Grants."	299,000	
Federal appropriation (15) (Reserved). (16) (Reserved). (17) (Reserved). (18) (Reserved). (19) "Medical Assistance - Nurses Aide Training."	16,000,000	
Federal appropriation (20) "State and Community Highway Safety."	335,000	
Federal appropriation	2,269,000	

(21) (Reserved). (22) "Title IV - 21st Century Community Learning Centers -		
Administration." Federal appropriation (23) "National Assessment of Educational Progress (NAEP)."	4,000,000	
Federal appropriation (24) "Migrant Education Coordination Program."	180,000	
Federal appropriation (25) (Reserved). (26) (Reserved). (27) "Student Support and Academic Enrichment - Administration."	130,000	
Federal appropriation	4,569,000	
<pre>(28) "Troops to Teachers." Federal appropriation (29) (Reserved). (30) "Emergency Impact Aid</pre>	400,000	
Program." Federal appropriation (31) (Reserved). For the Drug and Alcohol Recovery High School Program	2,000,000	
State share of tuition payments. State appropriation For information and technology		275,000
improvement. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for information and technology improvement: (1) "Statewide Longitudinal Data Systems."		3,940,000
Federal appropriation (2) "Longitudinal Data to Support Education Policy."	5,110,000	
Federal appropriation For PA assessment.	500,000	
State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for PA assessment: (1) "Title VI - Part A State Assessment."		48,000,000
Federal appropriation For the State Library, providing reference services and administering aid to public libraries.	15,000,000	
State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for the State Library: (1) "LSTA - Library Development."		2,484,000

Federal appropriation For programs of education and training at youth development centers and the monitoring of programs of education and training provided to incarcerated	8,500,000
juveniles. State appropriation For payment of basic education	11,230,000
funding to school districts. State appropriation For Pennsylvania Award for Student Success Scholarship Program.	7,872,444,000
State appropriation	100,000,000
For the Level-Up Supplement.	
State appropriation	100,000,000
For the Ready-to-Learn Block Grant.	
State appropriation	295,500,000
For transfer to School Safety	
and Security Fund.	
State appropriation	50,000,000
For the Pre-K Counts Program. State appropriation	302,284,000
For Head Start Supplemental	302/201/000
Assistance Program.	
State appropriation	88,178,000
For Mobile Science and Mathematics Education Program.	
State appropriation	7,164,000
For teacher professional	, , , , , , , , , , , , , , , , , , , ,
development.	
State appropriation	5,044,000
For teacher stipend. State appropriation	10,000,000
For adult and family literacy	10,000,000
programs, summer reading programs	
and the adult high school	
diplomas program. State appropriation	16,310,000
The following Federal amounts	10,310,000
are appropriated to supplement	
the sum appropriated for adult	
<pre>and family literacy programs: (1) "Adult Basic Education -</pre>	
Local."	
Federal appropriation	23,500,000
For career and technical	
education.	110 120 000
State appropriation The following Federal amounts	119,138,000
are appropriated to supplement	
the sum appropriated for career	
and technical education:	
(1) "Career and Technical Education Act - Local."	
Federal appropriation	49,000,000
For career and technical	, , , , , , , , , , , , , , , , , , , ,
education equipment grants.	
State appropriation	15,000,000

For authority rentals and		
Sinking Fund requirements. State appropriation		217,007,000
For payments on account of pupil transportation.		
State appropriation		593,100,000
For payments on account of nonpublic and charter school		
transportation.		70 055 000
State appropriation For payments on account of		72,255,000
special education of exceptional		
children. State appropriation		1,386,815,000
The following Federal amounts		1,300,013,000
are appropriated to supplement		
the sum appropriated for special education:		
(1) "Individuals with		
Disabilities Education - Local." Federal appropriation	595,612,000	
For payments for early	,,	
<pre>intervention services. State appropriation</pre>		356,895,000
The following Federal amounts		330,033,000
are appropriated to supplement		
the sum appropriated for payments for early intervention services:		
(1) "Individuals with		
Disabilities Education." Federal appropriation	16,000,000	
For payment for tuition to	10,000,000	
school districts providing		
education to nonresident orphaned children placed in private homes		
by the court and nonresident		
inmates of children's institutions.		
State appropriation		45,321,000
For payments of annual fixed		
charges to school districts in lieu of taxes for land acquired		
by the Commonwealth for water		
conservation or flood prevention. State appropriation		173,000
For payment for maintenance of		2.0,000
summer schools for school-age children of migrant laborers,		
including child-care services.		
State appropriation		853,000
For payments to Pennsylvania Chartered Schools for Deaf and		
Blind Children.		60 000 000
State appropriation For special education -		68,833,000
approved private schools.		
State appropriation For grants to school districts		142,200,000
to assist in meeting Federal		
matching requirements for grants received under the Federal Child		
Nutrition Act of 1966 and to aid		

in providing a food program for needy children.		
State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for school food services: (1) "Food and Nutrition - Local."		92,500,000
Federal appropriation For payment of the Commonwealth's share of Federal Social Security taxes for certain public school employees.	1,725,820,000	
State appropriation For payment of required contributions for public school		621,770,000
employees' retirement. State appropriation The following Federal amounts are appropriated for basic education:		2,995,000,000
(1) "ESEA - Title I - Local." Federal appropriation (2) "Title II - Improving Teacher Quality - Local."	1,685,000,000	
Federal appropriation (3) "Title IV - 21st Century Community Learning Centers -	100,000,000	
Local." Federal appropriation (4) "Title III - Language Instruction for LEP and Immigrant	91,000,000	
Students." Federal appropriation (5) "Title VI - Rural and Low Income Schools - Local."	32,000,000	
Federal appropriation (6) "Student Support and Academic Enrichment - Local."	1,830,000	
Federal appropriation (7) "America's School Infrastructure Grant."	102,000,000	
Federal appropriation For services to nonpublic schools.	1,000,000	
State appropriation For textbooks, instructional material and instructional		98,969,000
equipment for nonpublic schools. State appropriation For a subsidy to public		30,106,000
State appropriation For aid to the Free Library of Philadelphia and the Carnegie Library of Pittsburgh to meet the costs incurred in serving as regional libraries in the distribution of braille reading materials, talking book machines and other reading materials to		70,470,000

persons who are blind or		
otherwise disabled.		0 565 000
State appropriation		2,567,000
For library access.		2 071 000
State appropriation		3,071,000
For job training and education		
programs.		20 450 000
State appropriation		39,450,000
For Safe Schools Initiative.		33 000 000
State appropriation		22,000,000
For Trauma Informed Education		
Program.		750 000
State appropriation		750,000
For safe driving course.		1 000 000
State appropriation		1,099,000
For payment of approved		
operating expenses of community		
colleges.		261,640,000
State appropriation For transfer from the General		201,040,000
Fund to the Community College		
Capital Fund.		
State appropriation		54,161,000
For regional community college		34,101,000
services.		
State appropriation		2,221,000
For Northern Pennsylvania		2,221,000
Regional College.		
State appropriation		7,280,000
For community education		7,200,000
councils.		
State appropriation		2,489,000
For hunger-free campus		2,403,000
initiative.		
State appropriation		1,000,000
For Parent Pathways.		1,000,000
State appropriation		1,661,000
For sexual assault prevention.		1,001,000
State appropriation		1,500,000
Section 216. State System of High	er Education.	2,000,000
The following amounts are		
appropriated from the General		
Fund to the State System of		
Higher Education for the current		
fiscal year:	Federal	State
For the State System of Higher		
Education, including the		
Chancellor's Office.		
State appropriation		585,618,000
Section 217. Thaddeus Stevens Col	lege of Techno	
The following amounts are	5	J 4
appropriated from the General		
Fund to the Thaddeus Stevens		
College of Technology for the		
current fiscal year:	Federal	State
For the Thaddeus Stevens		
College of Technology.		
State appropriation		19,838,000
Section 218. Pennsylvania Higher 1	Education Assis	
The following amounts are		
appropriated from the General		
Fund to the Pennsylvania Higher		

Education Assistance Agency for		
the current fiscal year:	Federal	State
For payment of education		
assistance grants.		247 067 000
State appropriation		347,267,000
For Pennsylvania internship		
program grants.		1.00 0.00
State appropriation		468,000
For Ready to Succeed		
Scholarships.		22 020 000
State appropriation		23,939,000
For matching payments for		
student aid funds.		13,646,000
State appropriation For institutional assistance		13,040,000
grants to be allotted by the		
Pennsylvania Higher Education		
Assistance Agency.		
State appropriation		26,521,000
For higher education for the		20,321,000
disadvantaged.		
State appropriation		5,000,000
For higher education for blind		5,000,000
and deaf students.		
State appropriation		51,000
For the Horace Mann		31,000
Bond-Leslie Pinckney Hill		
Scholarship and for outreach and		
recruitment activities at Lincoln		
and Cheyney Universities related		
to the scholarship. This		
appropriation also contains funds		
for the continuation of support		
to students currently receiving		
equal opportunity professional		
education awards.		
State appropriation		832,000
For the Cheyney University		
Honors Academy.		
State appropriation		3,980,000
For Targeted Industry Cluster		
Scholarship Program.		
State appropriation		8,652,000
Section 219. Department of Enviro	nmental Protect	ion.
The following amounts are		
appropriated from the General		
Fund to the Department of		
Environmental Protection for the		
current fiscal year:	Federal	State
For general government		
operations of the Department of		
Environmental Protection.		
State appropriation		20,221,000
The following Federal amounts		
are appropriated to supplement		
the sum appropriated for general		
government operations of the		
Department of Environmental		
Protection:		
(1) "IIJA - DOE - Energy		
Programs."		
Federal appropriation	22,300,000	

(2) "IIJA - Orphan Well		
Plugging."		
Federal appropriation	105,000,000	
(3) "IIJA - Energy Efficiency	, ,	
and Conservation."		
Federal appropriation	4,000,000	
(4) "IIJA - Assistance for	1,000,000	
Small and Disadvantaged		
Communities."		
	102 100 000	
Federal appropriation	103,189,000	
(5) "IIJA - Electric Grid		
Resilience."	1.6.050.000	
Federal appropriation	16,250,000	
(6) "IIJA - Methane Emissions		
Reduction Grant."		
Federal appropriation	20,000,000	
For environmental program		
management.		
State appropriation		39,714,000
The following Federal amounts		
are appropriated to supplement		
the sum appropriated for		
environmental program management:		
(1) "Coastal Zone		
Management."	4 700 000	
Federal appropriation	4,700,000	
(1.1) "IIJA - Coastal Zone		
Management."		
Federal appropriation	8,454,000	
(2) "Construction Management		
Assistance Grants -		
Administration."		
Federal appropriation	1,400,000	
(3) "Storm Water Permitting		
Initiative."		
Federal appropriation	2,300,000	
(4) "Safe Drinking Water Act	, .	
- Management."		
Federal appropriation	7,000,000	
(5) "Water Pollution Control	,,000,000	
Grants - Management."		
	5,500,000	
Federal appropriation (6) "Air Pollution Control	3,300,000	
Grants - Management."	4 200 000	
Federal appropriation	4,200,000	
(7) "Surface Mine		
Conservation."	6 500 000	
Federal appropriation	6,500,000	
(8) "Wetland Protection		
Fund."		
Federal appropriation	840 , 000	
(9) "Diagnostic X-ray		
Equipment Testing."		
Federal appropriation	1,300,000	
(10) (Reserved).		
(11) "Water Quality		
Management Planning Grants."		
Federal appropriation	1,150,000	
(11.1) "IIJA - Water Quality	_, _ 3 0 , 0 0 0	
Management Planning Grants."		
Federal appropriation	1,000,000	
reactar appropriacton	1,000,000	

(12) "Small Operators	
Assistance."	200 000
Federal appropriation (13) (Reserved).	300,000
(14) "Indoor Radon Abatement."	
Federal appropriation	700,000
(15) "Non-Point Source Implementation."	
Federal appropriation (16) "Hydroelectric Power	14,800,000
Conservation Fund."	51 000
Federal appropriation (17) "Survey Studies."	51,000
Federal appropriation (18) (Reserved).	6,000,000
(19) "National Dam Safety."	
Federal appropriation (19.1) "IIJA - National Dam	1,500,000
Safety Program."	100 000
Federal appropriation (20) "State Energy Program	100,000
(SEP)." Federal appropriation	15,000,000
(21) "Surface Mine	20,000,000
Conservation." Federal appropriation	680,000
(22) "Multipurpose Grants to States and Tribes."	
Federal appropriation	600,000
(22.1) "Coal Combustion Residuals Grant."	
Federal appropriation (23) "IIJA - Energy	209,000
Efficiency Revolving Loan Fund."	0 500 000
Federal appropriation (24) "IIJA - Resilient and	3,700,000
Efficient Codes Implementation."	3,000,000
Federal appropriation (25) "IIJA - Energy Auditor	3,000,000
Training Grant." Federal appropriation	2,000,000
(26) "IIJA - Solid Waste	, ,
Infrastructure for Recycling." Federal appropriation	1,101,000
(27) "IRA - Energy Performance - Homes Program."	
Federal appropriation	26,000,000
(28) "IRA - Energy Performance - Electric	
Appliance." Federal appropriation	26,000,000
(29) "Environmental Justice."	
Federal appropriation (30) "IIJA - Environmental	1,000,000
Justice Programs." Federal appropriation	10,000,000
(31) "IIJA - DOE Clean Energy	_ 0 , 0 0 0 , 0 0 0
Demonstration Projects." Federal appropriation	150,000,000
(32) "IIJA - Advanced Energy Manufacturing."	
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Federal appropriation (33) "IIJA - Hydroelectricity Development Programs."	50,000,000	
Federal appropriation (34) "IRA - Clean Air Act Grant."	25,000,000	
Federal appropriation (35) "IRA - DOE - Planning Grants/Other Capacity Building Funding."	400,000	
Federal appropriation (36) "IRA - EPA - Planning Grants/Other Capacity Building Funding."	20,000,000	
Federal appropriation (37) "IRA - EPA - Green Bank and Energy Financing Initiatives."	20,000,000	
Federal appropriation (38) "IRA - DOE - Clean	100,000,000	
Energy Demonstration Projects." Federal appropriation For Chesapeake Bay	150,000,000	
agricultural abatement. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for Chesapeake Bay Pollution agricultural abatement: (1) "Chesapeake Bay Pollution		3,629,000
Abatement." Federal appropriation (2) "IIJA - Chesapeake Bay."	20,000,000	
Federal appropriation For environmental protection	6,933,000	
operations. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for environmental protection operations: (1) "EPA - Planning Grant - Administration."		116,450,000
Federal appropriation (2) "Water Pollution Control Grants."	8,400,000	
Federal appropriation (3) "Air Pollution Control	8,900,000	
Grants." Federal appropriation (4) "Surface Mine Control and Reclamation."	6,000,000	
Federal appropriation (5) "Training and Education	13,344,000	
of Underground Coal Miners." Federal appropriation (6) (Reserved).	1,700,000	
(7) "Safe Drinking Water." Federal appropriation	5,700,000	

(8) "Oil Pollution Spills Removal."		
Federal appropriation (9) "USDA Good Neighbor	1,000,000	
Authority." Federal appropriation (10) "IIJA - USDA Good	200,000	
Neighbor Authority." Federal appropriation (11) "IIJA - National Fish	2,000,000	
and Wildlife Foundation (NFWF) America the Beautiful Challenge." Federal appropriation	7,500,000	
(12) "IIJA - Brownfields." Federal appropriation For the black fly control	4,000,000	
project. State appropriation For vector borne disease		7,712,000
management. State appropriation		6,285,000
For Delaware River master. State appropriation For Susquehanna River Basin		38,000
Commission. State appropriation For Interstate Commission on		740,000
the Potomac River Basin. State appropriation For Delaware River Basin		23,000
Commission. State appropriation For Ohio River Valley Water		217,000
Sanitation Commission. State appropriation		68,000
For Chesapeake Bay Commission.		
State appropriation For transfer to the		325,000
Conservation District Fund.		7 516 000
State appropriation For Interstate Mining		7,516,000
Commission. State appropriation		15,000
Section 220. Department of General The following amounts are appropriated from the General	Services.	13,000
Fund to the Department of General		
Services for the current fiscal year:	Federal	State
For general government of operations of the Department of	reactur	beace
General Services. State appropriation For administration and		60,036,000
operation of the Capitol Police. State appropriation		16,519,000
For rental, relocation and municipal charges.		
State appropriation For utility costs, including implementation of third-party shared savings programs.		27,794,000

State appropriation		27,272,000
For excess insurance coverage. State appropriation		3,637,000
For transfer to the Insurance Fund.		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
State appropriation		1,500,000
For fire protection services for the Capitol complex in		
Harrisburg.		F 000 000
State appropriation Section 221. Department of Health.		5,000,000
The following amounts are appropriated from the General		
Fund to the Department of Health		
for the current fiscal year:	Federal	State
For general government operations of the Department of		
Health.		
State appropriation The following Federal amounts		31,145,000
are appropriated to supplement		
the sum appropriated for general		
<pre>government operations: (1) "WIC - Administration and</pre>		
Operation."	40.060.000	
Federal appropriation (2) "Health Assessment."	43,268,000	
Federal appropriation	815,000	
(3) "PHHSBG - Administration and Operation."		
Federal appropriation	5,150,000	
(4) "MCHSBG - Administration and Operation."		
Federal appropriation	16,659,000	
(5) "Adult Blood Lead		
Epidemiology." Federal appropriation	14,000	
(6) "EMS for Children."		
Federal appropriation (7) "TB - Administration and	321,000	
Operation."		
Federal appropriation (8) "Lead - Administration	2,323,000	
and Operation."		
Federal appropriation (9) "AIDS Health Education -	1,170,000	
Administration and Operation."		
Federal appropriation	7,858,000	
(10) "Primary Care Cooperative Agreements."		
Federal appropriation	555 , 000	
(11) "HIV/AIDS Surveillance." Federal appropriation	622,000	
(12) "HIV Care Administration	, , ~ ~	
and Operation." Federal appropriation	665,000	
(13) "Cancer Prevention and	333,000	
Control." Federal appropriation	8,091,000	
(14) "Environmental Public	0,001,000	
Health Tracking." Federal appropriation	2,678,000	
rederar appropriacion	2, 070,000	

(15) "Special Preparedness		
Initiatives."		
Federal appropriation	485,000	
(16) "State Loan Repayment		
Program."	1 500 000	
Federal appropriation	1,500,000	
For health promotion and		
disease prevention.		2,321,000
State appropriation		2,321,000
For quality assurance. State appropriation		29,347,000
The following Federal amounts		27,347,000
are appropriated to supplement		
the sum appropriated for quality		
assurance:		
(1) "Medicare - Health		
Service Agency Certification."		
Federal appropriation	14,100,000	
(2) "Medicaid Certification."	, ,	
Federal appropriation	11,300,000	
For health innovation.	·	
State appropriation		798 , 000
The following Federal amounts		
are appropriated to supplement		
the sum appropriated for vital		
statistics:		
(1) "Cooperative Health		
Statistics."		
Federal appropriation	2,442,000	
(2) "Health Statistics."	0.2 0.00	
Federal appropriation	93,000	
(3) "Behavioral Risk Factor		
Surveillance System."	755 000	
Federal appropriation For the State Laboratory.	755 , 000	
State appropriation		5,143,000
The following Federal amounts		3,143,000
are appropriated to supplement		
the sum appropriated for the		
State Laboratory:		
(1) "Clinical Laboratory		
Improvement."		
Federal appropriation	721 , 000	
(2) "Epidemiology and		
Laboratory Surveillance and		
Response."		
Federal appropriation	7,511,000	
For State Health Care Centers.		
State appropriation		28,086,000
The following Federal amounts		
are appropriated to supplement		
the sum appropriated for the		
State health care centers: (1) "Disease Control		
Immunization Program."		
Federal appropriation	16,549,000	
(2) "PHHSBG - Block Program	10,010,000	
Services."		
Federal appropriation	8,055,000	
(3) "Preventive Health	, , , ,	
Special Projects."		
Federal appropriation	3,223,000	
<u> </u>		

(4) "Collaborative Chronic		
(4) "Collaborative Chronic Disease Programs."		
Federal appropriation	5,922,000	
(5) "Sexual Violence		
Prevention and Education."	3,743,000	
Federal appropriation (6) "Live Healthy."	3,743,000	
Federal appropriation	5,086,000	
For sexually transmitted		
disease screening and treatment.		1 922 000
State appropriation The following Federal amounts		1,822,000
are appropriated to supplement		
the sum appropriated for sexually		
transmitted disease screening and		
treatment: (1) "Survey and Follow-up -		
Sexually Transmitted Diseases."		
Federal appropriation	3,306,000	
For the Achieving Better Care		
by Monitoring All Prescriptions Program.		
State appropriation		3,117,000
The following Federal amounts		, , , , , , , , , , , , , , , , , , , ,
are appropriated to supplement		
the sum appropriated for the		
Achieving Better Care By Monitoring All Prescriptions		
Program:		
(1) "Prescription Drug		
Monitoring." Federal appropriation	20,255,000	
For diabetes programs.	20,233,000	
State appropriation		112,000
For primary health care		
practitioners.		8,350,000
State appropriation For community-based health		0,330,000
care subsidy.		
State appropriation		2,000,000
For screening of newborns.		7,092,000
State appropriation For cancer screening services.		7,092,000
State appropriation		2,563,000
For AIDS programs and special		
pharmaceutical services.		10,436,000
State appropriation The following Federal amounts		10,430,000
are appropriated to supplement		
the sum appropriated for AIDS		
programs and special		
<pre>pharmaceutical services: (1) "AIDS Health Education</pre>		
Program."		
Federal appropriation	3,266,000	
(2) "AIDS - Ryan White and		
HIV Care." Federal appropriation	71,142,000	
(3) "Housing for Persons with	, _ , _ 12 , 000	
AIDS."		
Federal appropriation	4,769,000	

For regional cancer		
institutes. State appropriation		2,000,000
For reimbursement to school		2,000,000
districts on account of health		
services.		
State appropriation		34,620,000
For maintenance of local		
health departments.		25 705 000
State appropriation		35,785,000
For local health departments for environmental health		
services.		
State appropriation		2,697,000
For maternal and child health		= 7 00 7 7 0 0 0
services.		
State appropriation		1,438,000
The following Federal amounts		
are appropriated to supplement		
the sum appropriated for maternal		
and child health services:		
(1) "MCH Lead Poisoning Prevention and Abatement."		
Federal appropriation	2,370,000	
(2) (Reserved).	=, = , = , = = =	
(3) "MCHSBG - Program		
Services."		
Federal appropriation	20,833,000	
(4) "Special Supplemental		
Food Service Program for Women,		
Infants and Children (WIC)." In		
addition to the specific amounts appropriated in this act, all		
other money received from the		
Federal Government for the		
Special Supplemental Food Service		
Program for Women, Infants and		
Children are appropriated to the		
program.		
Federal appropriation	277,910,000	
(5) "Abstinence Education."	4,605,000	
Federal appropriation (6) "Traumatic Brain Injury."	4,003,000	
Federal appropriation	592,000	
(7) "Family Health Special	332,333	
Projects."		
Federal appropriation	2,500,000	
(8) "Screening Newborns."		
Federal appropriation	1,567,000	
(9) "Newborn Hearing		
Screening and Intervention."	477 000	
Federal appropriation (10) "Teenage Pregnancy	477,000	
Prevention."		
Federal appropriation	4,677,000	
For tuberculosis screening and	, ,	
treatment.		
State appropriation		913,000
The following Federal amounts		
are appropriated to supplement		
the sum appropriated for		

tuberculosis screening and		
treatment: (1) "Tuberculosis Control		
Program." Federal appropriation	600,000	
For renal dialysis services. State appropriation For services to children with	·	6,678,000
special needs. State appropriation For adult cystic fibrosis and		1,728,000
other chronic respiratory illnesses.		
State appropriation For diagnosis and treatment		795,000
for Cooley's anemia. State appropriation		106,000
For hemophilia services. State appropriation		1,017,000
For lupus programs.		
State appropriation For sickle cell anemia		106,000
services, including camps for		
children with sickle cell anemia. State appropriation		1,335,000
For Lyme disease.		
State appropriation For regional poison control		3,180,000
centers.		
State appropriation For trauma prevention.		742,000
State appropriation		488,000
For epilepsy support services. State appropriation		583,000
For biotechnology research.		
State appropriation For Tourette's syndrome.		10,600,000
State appropriation For amyotrophic lateral		159,000
sclerosis support services. State appropriation Section 222. Department of Human	Services	1,501,000
The following amounts are appropriated from the General		
Fund to the Department of Human Services for the current fiscal		
year:	Federal	State
For general government operations of the Department of		
Human Services.		
State appropriation The following Federal amounts		128,196,000
are appropriated to supplement		
the sum appropriated for general government operations:		
(1) "Medical Assistance -		
Administration." Federal appropriation	39,274,000	
(2) (Reserved).	55,273,000	
(3) "SNAP - Administration." Federal appropriation	5,333,000	
(4) "SSBG - Administration."	3,333,000	

Federal appropriation (5) "TANFBG -	358,000	
Administration."		
Federal appropriation (6) "CCDFBG -	11,259,000	
Administration." Federal appropriation (7) "Child Welfare - Title	34,455,000	
<pre>IV-E - Administration." Federal appropriation</pre>	10,916,000	
(8) "Child Welfare Services - Administration."	993,000	
Federal appropriation (9) "Community-Based Family Resource and Support	993,000	
Administration."		
Federal appropriation (10) "Developmental	1,739,000	
Disabilities - Basic Support." Federal appropriation (11) "Disabled Education -	4,903,000	
Administration."	710 000	
Federal appropriation (12) "Early Head Start Expansion Program."	712,000	
Federal appropriation (13) "MCH - Administration."	14,950,000	
Federal appropriation (14) "MHSBG -	251,000	
Administration." Federal appropriation	1,219,000	
(15) "Refugees and Persons Seeking Asylum - Administration."	2 170 000	
Seeking Asylum - Administration." Federal appropriation For information systems.	3,170,000	
Seeking Asylum - Administration." Federal appropriation For information systems. State appropriation The following Federal amounts	3,170,000	103,049,000
Seeking Asylum - Administration." Federal appropriation For information systems. State appropriation The following Federal amounts are appropriated to supplement	3,170,000	103,049,000
Seeking Asylum - Administration." Federal appropriation For information systems. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for information systems:	3,170,000	103,049,000
Seeking Asylum - Administration." Federal appropriation For information systems. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for information systems: (1) "Medical Assistance - Information Systems."		103,049,000
Seeking Asylum - Administration." Federal appropriation For information systems. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for information systems: (1) "Medical Assistance - Information Systems." Federal appropriation (2) (Reserved).	104.000.000	103,049,000
Seeking Asylum - Administration." Federal appropriation For information systems. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for information systems: (1) "Medical Assistance - Information Systems." Federal appropriation (2) (Reserved). (3) "SNAP - Information		103,049,000
Seeking Asylum - Administration." Federal appropriation For information systems. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for information systems: (1) "Medical Assistance - Information Systems." Federal appropriation (2) (Reserved). (3) "SNAP - Information Systems." Federal appropriation (4) "TANFBG - Information		103,049,000
Seeking Asylum - Administration." Federal appropriation For information systems. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for information systems: (1) "Medical Assistance - Information Systems." Federal appropriation (2) (Reserved). (3) "SNAP - Information Systems." Federal appropriation	124,920,000	103,049,000
Seeking Asylum - Administration." Federal appropriation For information systems. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for information systems: (1) "Medical Assistance - Information Systems." Federal appropriation (2) (Reserved). (3) "SNAP - Information Systems." Federal appropriation (4) "TANFBG - Information Systems."	124,920,000 32,771,000	103,049,000
Seeking Asylum - Administration." Federal appropriation For information systems. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for information systems: (1) "Medical Assistance - Information Systems." Federal appropriation (2) (Reserved). (3) "SNAP - Information Systems." Federal appropriation (4) "TANFBG - Information Systems." Federal appropriation (5) "Child Welfare - Title	124,920,000 32,771,000	103,049,000
Federal appropriation For information systems. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for information systems: (1) "Medical Assistance - Information Systems." Federal appropriation (2) (Reserved). (3) "SNAP - Information Systems." Federal appropriation (4) "TANFBG - Information Systems." Federal appropriation (5) "Child Welfare - Title IV-E - Information Systems." Federal appropriation (6) "Child Support Enforcement - Information	124,920,000 32,771,000 16,519,000	103,049,000
Seeking Asylum - Administration." Federal appropriation For information systems. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for information systems: (1) "Medical Assistance - Information Systems." Federal appropriation (2) (Reserved). (3) "SNAP - Information Systems." Federal appropriation (4) "TANFBG - Information Systems." Federal appropriation (5) "Child Welfare - Title IV-E - Information Systems." Federal appropriation (6) "Child Support Enforcement - Information Systems." Federal appropriation	124,920,000 32,771,000 16,519,000	103,049,000
Seeking Asylum - Administration." Federal appropriation For information systems. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for information systems: (1) "Medical Assistance - Information Systems." Federal appropriation (2) (Reserved). (3) "SNAP - Information Systems." Federal appropriation (4) "TANFBG - Information Systems." Federal appropriation (5) "Child Welfare - Title IV-E - Information Systems." Federal appropriation (6) "Child Support Enforcement - Information Systems." Federal appropriation (7) "CHIP - Information	124,920,000 32,771,000 16,519,000 11,200,000	103,049,000
Seeking Asylum - Administration." Federal appropriation For information systems. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for information systems: (1) "Medical Assistance - Information Systems." Federal appropriation (2) (Reserved). (3) "SNAP - Information Systems." Federal appropriation (4) "TANFBG - Information Systems." Federal appropriation (5) "Child Welfare - Title IV-E - Information Systems." Federal appropriation (6) "Child Support Enforcement - Information Systems." Federal appropriation	124,920,000 32,771,000 16,519,000 11,200,000	103,049,000

of the public assistance and medical assistance programs. State appropriation..... 60,619,000 The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations related to county administration of the public assistance and medical assistance programs: (1) "Medical Assistance -Statewide." Federal appropriation.... 71,394,000 "SNAP - Statewide." Federal appropriation.... 44,952,000 "TANFBG - Statewide." (3) 1,072,000 Federal appropriation.... "ARRA - Health (4)Information Technology." Federal appropriation.... 4,171,000 "Children's Health Insurance Administration." Federal appropriation.... 3,669,000 For county assistance office operations related to administration of the public assistance and medical assistance programs. 320,810,000 State appropriation..... The following Federal amounts are appropriated to supplement the sum appropriated for county assistance office operations related to administration of the public assistance and medical assistance programs: "Medical Assistance -(1)County Assistance Offices." Federal appropriation.... 235,037,000 (2) "TANFBG - County Assistance Offices." Federal appropriation.... 46,972,000 (3) "CHIP - County Assistance Offices." Federal appropriation.... 15,000,000 (4) "SNAP - County Assistance Offices." Federal appropriation.... 140,971,000 (5) "SSBG - County Assistance Offices." 3,000,000 Federal appropriation.... (6) "LIHEABG - Administration and Audit Costs." In addition to the specific amounts appropriated in this act, all other money received from the Federal Government for the administration of the LIHEAP Program, either through an increase in the regular program or pursuant to a Presidential release of

contingency funds, are

Federal appropriation For child support enforcement. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for child support enforcement: (1) "Child Support Enforcement Program - Title IV-D." Federal appropriation The following Federal amounts are appropriated to supplement the sum appropriated for New Directions. State appropriation The following Federal amounts are appropriated for New Directions." Federal appropriation Federal following Federal amounts are appropriated to supplement the sum appropriated for youth development institutions and forestry camps. State appropriated for youth development institutions and forestry camps. State appropriated for youth development institutions and forestry camps. State appropriated for youth development institutions. (1) "SSBG - Basic Institutional Programs." Federal appropriation For mental health services, including grants to counties or other county-based human services slock Grant Program, exclusive of capital improvements. State appropriated to supplement the sum appropriated for mental health services: (1) "Medical Assistance - Mental Health." Federal appropriation	appropriated to the LIHEAP Program.		
The following Federal amounts are appropriated to supplement the sum appropriated for child support enforcement: (1) "Child Support Enforcement Program - Title IV-D." For New Directions. State appropriation	Federal appropriation For child support enforcement.	36,368,000	20 152 000
the sum appropriated for child support enforcement: (1) "Child Support Enforcement Program - Title IV-D." Federal appropriation	The following Federal amounts		20,132,000
(1) "Child Support Enforcement Program - Title IV-1." Federal appropriation	the sum appropriated for child		
Federal appropriation For New Directions. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for New Directions. (1) "TANFBG - New Directions." Federal appropriation (2) "Medical Assistance - New Directions." Federal appropriation (3) "SNAP - New Directions." Federal appropriation Federal appropriation Federal appropriation Federal appropriation The following Federal amounts are appropriated to supplement the sum appropriated for youth development institutions and forestry camps. State appropriated to supplement the sum appropriated for youth development institutions: (1) "SSBG - Basic Institutional Programs." Federal appropriation For mental health services, including grants to counties or other county-based human services included under the Human Services Block Grant Program, exclusive of capital improvements. State appropriated for mental health services: (1) "Medical Assistance - Mental Health." Federal appropriation The following Federal amounts are appropriated for mental health services: (1) "Medical Assistance - Mental Health." Federal appropriation The following Federal amounts are appropriated for mental health services: (1) "Medical Assistance - Mental Health." Federal appropriation The following Federal amounts are appropriated for mental health services: (1) "Medical Assistance - Mental Health." Federal appropriation 201,590,000	(1) "Child Support		
For New Directions. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for New Directions: (1) "TANFBG - New Directions." Federal appropriation Federal appropriation (2) "Medical Assistance - New Directions." Federal appropriation Federal appropriation Federal appropriation Federal appropriation For youth development institutions and forestry camps. State appropriated for youth development the sum appropriated for youth development institutions. (1) "SSBG - Basic Institutional Programs." Federal appropriation (2) "Food Nutrition Services." Federal appropriation For mental health services, including grants to counties or other county-based human services Block Grant Program, exclusive of capital improvements. State appropriated to supplement the sum appropriated for mental health services: (1) "Medical Assistance - Mental Health." Federal appropriation The following Federal amounts are appropriated for mental health services: (1) "Medical Assistance - Mental Health." Federal appropriation 22, 234,000 140,351,000 13,589,000 13,589,000 1,000,000 1,000,000 1,000,000 1,000,000	IV-D."	174 037 000	
The following Federal amounts are appropriated to supplement the sum appropriated for New Directions: (1) "TANFBG - New Directions." Federal appropriation	For New Directions.	174,037,000	22 234 000
the sum appropriated for New Directions: (1) "TANFBG - New Directions." Federal appropriation	The following Federal amounts		22,234,000
(1) "TANFBG - New Directions." Federal appropriation	the sum appropriated for New		
Federal appropriation (2) "Medical Assistance - New Directions." Federal appropriation (3) "SNAP - New Directions." Federal appropriation (4) "CHIP - New Directions." Federal appropriation For youth development institutions and forestry camps. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for youth development institutions: (1) "SSBG - Basic Institutional Programs." Federal appropriation For mental health services, including grants to counties or other county-based human services lock Grant Program, exclusive of capital improvements. State appropriated to supplement the sum appropriated to supplement the sum appropriated for mental health services: (1) "Medical Assistance - Mental Health." Federal appropriation For mental health." Federal appropriation The following Federal amounts are appropriated for mental health services: (1) "Medical Assistance - Mental Health." Federal appropriation 200,408,000 T1,000,000 T1,000,	(1) "TANFBG - New		
Directions." Federal appropriation (3) "SNAP - New Directions." Federal appropriation (4) "CHIP - New Directions." Federal appropriation For youth development institutions and forestry camps. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for youth development institutional Programs." Federal appropriation (1) "SSBG - Basic Institutional Programs." Federal appropriation For mental health services, including grants to counties or other county-based human services included under the Human Services Block Grant Program, exclusive of capital improvements. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated to supplement the sum appropriated for mental health services: (1) "Medical Assistance - Mental Health." Federal appropriation 201,590,000	Federal appropriation	140,351,000	
(3) "SNAP - New Directions." Federal appropriation (4) "CHIP - New Directions." Federal appropriation For youth development institutions and forestry camps. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for youth development institutions: (1) "SSBG - Basic Institutional Programs." Federal appropriation (2) "Food Nutrition Services." Federal appropriation For mental health services, including grants to counties or other county-based human services included under the Human Services Block Grant Program, exclusive of capital improvements. State appropriated to supplement the sum appropriated for mental health services: (1) "Medical Assistance - Mental Health." Federal appropriation 200,408,000 1,000,000 1,000,000 1,000,000 10,000,00	Directions."	12 500 000	
(4) "CHIP - New Directions." Federal appropriation 1,000,000 For youth development institutions and forestry camps. State appropriation 79,869,000 The following Federal amounts are appropriated to supplement the sum appropriated for youth development institutions: (1) "SSBG - Basic Institutional Programs." Federal appropriation 10,000,000 (2) "Food Nutrition Services." Federal appropriation 650,000 For mental health services, including grants to counties or other county-based human services included under the Human Services Block Grant Program, exclusive of capital improvements. State appropriation 885,567,000 The following Federal amounts are appropriated to supplement the sum appropriated for mental health services: (1) "Medical Assistance - Mental Health." Federal appropriation 201,590,000	(3) "SNAP - New Directions."		
For youth development institutions and forestry camps. State appropriation 79,869,000 The following Federal amounts are appropriated to supplement the sum appropriated for youth development institutions: (1) "SSBG - Basic Institutional Programs." Federal appropriation 10,000,000 (2) "Food Nutrition Services." Federal appropriation 650,000 For mental health services, including grants to counties or other county-based human services included under the Human Services Block Grant Program, exclusive of capital improvements. State appropriation 885,567,000 The following Federal amounts are appropriated to supplement the sum appropriated for mental health services: (1) "Medical Assistance - Mental Health." Federal appropriation 201,590,000	(4) "CHIP - New Directions."		
State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for youth development institutions: (1) "SSBG - Basic Institutional Programs." Federal appropriation 10,000,000 (2) "Food Nutrition Services." Federal appropriation 650,000 For mental health services, including grants to counties or other county-based human services included under the Human Services Block Grant Program, exclusive of capital improvements. State appropriation 885,567,000 The following Federal amounts are appropriated to supplement the sum appropriated for mental health services: (1) "Medical Assistance - Mental Health." Federal appropriation 201,590,000	For youth development	1,000,000	
are appropriated to supplement the sum appropriated for youth development institutions: (1) "SSBG - Basic Institutional Programs." Federal appropriation 10,000,000 (2) "Food Nutrition Services." Federal appropriation 650,000 For mental health services, including grants to counties or other county-based human services included under the Human Services Block Grant Program, exclusive of capital improvements. State appropriation 885,567,000 The following Federal amounts are appropriated to supplement the sum appropriated for mental health services: (1) "Medical Assistance - Mental Health." Federal appropriation 201,590,000	State appropriation		79,869,000
development institutions: (1) "SSBG - Basic Institutional Programs." Federal appropriation 10,000,000 (2) "Food Nutrition Services." Federal appropriation 650,000 For mental health services, including grants to counties or other county-based human services included under the Human Services Block Grant Program, exclusive of capital improvements. State appropriation 885,567,000 The following Federal amounts are appropriated to supplement the sum appropriated for mental health services: (1) "Medical Assistance - Mental Health." Federal appropriation 201,590,000	are appropriated to supplement		
Institutional Programs." Federal appropriation 10,000,000 (2) "Food Nutrition Services." Federal appropriation 650,000 For mental health services, including grants to counties or other county-based human services included under the Human Services Block Grant Program, exclusive of capital improvements. State appropriation 885,567,000 The following Federal amounts are appropriated to supplement the sum appropriated for mental health services: (1) "Medical Assistance - Mental Health." Federal appropriation 201,590,000	development institutions:		
(2) "Food Nutrition Services." Federal appropriation 650,000 For mental health services, including grants to counties or other county-based human services included under the Human Services Block Grant Program, exclusive of capital improvements. State appropriation 885,567,000 The following Federal amounts are appropriated to supplement the sum appropriated for mental health services: (1) "Medical Assistance - Mental Health." Federal appropriation 201,590,000	Institutional Programs."		
Federal appropriation 650,000 For mental health services, including grants to counties or other county-based human services included under the Human Services Block Grant Program, exclusive of capital improvements. State appropriation 885,567,000 The following Federal amounts are appropriated to supplement the sum appropriated for mental health services: (1) "Medical Assistance - Mental Health." Federal appropriation 201,590,000	(2) "Food Nutrition	10,000,000	
<pre>including grants to counties or other county-based human services included under the Human Services Block Grant Program, exclusive of capital improvements.</pre>	Federal appropriation	650,000	
<pre>included under the Human Services Block Grant Program, exclusive of capital improvements.</pre>	including grants to counties or		
capital improvements. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for mental health services: (1) "Medical Assistance - Mental Health." Federal appropriation 201,590,000	included under the Human Services		
The following Federal amounts are appropriated to supplement the sum appropriated for mental health services: (1) "Medical Assistance - Mental Health." Federal appropriation 201,590,000			
the sum appropriated for mental health services: (1) "Medical Assistance - Mental Health." Federal appropriation 201,590,000			885,567,000
(1) "Medical Assistance - Mental Health." Federal appropriation 201,590,000			
Federal appropriation 201,590,000			
(2) (Reserved).		201,590,000	
(3) "Medicare Services -	(2) (Reserved).		
State Hospitals." Federal appropriation 17,900,000	State Hospitals."	17,900,000	
(4) "Homeless Mentally Ill." Federal appropriation 2,496,000	(4) "Homeless Mentally Ill."	2,496,000	

(5) "MHSBG - Community Mental		
Health Services." Federal appropriation	48,229,000	
(6) "SSBG - Community Mental Health Services."	10 066 000	
Federal appropriation (7) "Suicide Prevention."	10,366,000	
Federal appropriation (8) "Mental Health Data	6,436,000	
Infrastructure." Federal appropriation	225,000	
(9) "Mental Health - Safe Schools."	5,000,000	
Federal appropriation (10) "Promoting Integration of Health Care."	3,000,000	
Federal appropriation (11) "Systems of Care	3,500,000	
Expansion." Federal appropriation	7,000,000	
(12) "Youth Suicide Prevention."		
Federal appropriation (13) "Adolescents and Young Adults at High Risk for	736,000	
Psychosis." Federal appropriation (14) "Transforming the Crisis	400,000	
Mental Health System." Federal appropriation For intellectual disabilities	14,000,000	
- State centers. State appropriation		100,327,000
The following Federal amounts are appropriated to supplement		
the sum appropriated for intellectual disabilities - State		
centers: (1) "Medical Assistance -		
State Centers." Federal appropriation (2) "Medicare Services -	103,137,000	
State Centers." Federal appropriation	183,000	
For cash assistance grants, including employment and training		
and supportive services for cash assistance recipients.		1.6 0.40 0.00
State appropriation The following Federal amounts		16,240,000
<pre>are appropriated to supplement the sum appropriated for cash assistance:</pre>		
(1) "TANFBG - Cash Grants." Federal appropriation	163,214,000	
(2) "Other Federal Support - Cash Grants."	103,211,000	
Federal appropriation (3) "LIHEABG - Program." In	7,553,000	
addition to the specific amounts appropriated in this act, all other money received from the		

Federal Government for the LIHEAP Program, either through an increase in the regular program or pursuant to a Presidential release of contingency funds, are appropriated to the LIHEAP Program.		
Federal appropriation (4) "Refugees and Persons Seeking Asylum - Social Services."	271,041,000	
Federal appropriation For supplemental grants to aged, blind and disabled persons.	59,888,000	
State appropriation For medical assistance payments - capitation plans. For the provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved		126,274,000
capitation plan. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - capitation plans: (1) "Medical Assistance - Capitation."		4,034,679,000
Federal appropriation For primary health care and preventive services for eligible medical assistance recipients in the fee-for-service delivery	15,608,866,000	
State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for eligible medical assistance recipients in the fee-for-service delivery system:		755,834,000
(1) "Medical Assistance - Fee-For-Service." Federal appropriation	2,082,263,000	
For payment to the Federal Government for the Medicare Drug Program.		
State appropriation For medical assistance -		1,012,019,000
workers with disabilities. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - workers with disabilities. (1) "Medical Assistance -		65,692,000
Workers with Disabilities." Federal appropriation For medical assistance payments to qualifying	59,190,000	

university-affiliated physician practice plans. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments to qualifying university-affiliated physician practice plans: (1) "Medical Assistance -		10,071,000
Physician Practice Plans." Federal appropriation For medical assistance payments - hospital-based burn centers.	11,557,000	
State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments - hospital-based burn centers: (1) "Medical Assistance - Hospital-based Burn Centers." Federal appropriation For medical assistance payments - critical access	5,234,000	4,438,000
hospitals. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments - critical access hospitals: (1) "Medical Assistance - Critical Access Hospitals."	10 177 000	14,472,000
Federal appropriation For medical assistance payments - obstetrics and neonatal services. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments - obstetrics and neonatal services: (1) "Medical Assistance - Obstetrics and Neonatal Services."	19,177,000	3,682,000
Federal appropriation For medical assistance payments - trauma centers. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments - trauma centers: (1) "Medical Assistance - Trauma Centers."	7,881,000	8,657,000
Federal appropriation	10,211,000	

For medical assistance payments to academic medical		
State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments to academic medical centers: (1) "Medical Assistance - Academic Medical Centers."		24,682,000
Federal appropriation For medical assistance - transportation.	29,114,000	
State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - transportation: (1) "Medical Assistance - Transportation."		67,485,000
Federal appropriation For women's service programs. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for women's service programs: (1) "TANFBG - Alternatives to	94,590,000	8,263,000
Abortion." Federal appropriation For Children's Health	1,000,000	
Insurance Program. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for the Children's Health Insurance Program:		67,711,000
<pre>(1) "Children's Health Insurance Program." Federal appropriation</pre>	234,515,000	
For medical assistance - long-term living. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for long-term living: (1) "Medical Assistance -		149,645,000
Long-term Living." Federal appropriation For Medical Assistance -	103,779,000	
Community HealthChoices. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for Community HealthChoices: (1) "Medical Assistance - Community HealthChoices."		5,388,889,000
Federal appropriation	7,953,676,000	

For long-term care - managed		
State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for long-term care - managed care. (1) "Medical Assistance - Long-term Care - Managed Care." Federal appropriation	213,887,000	172,896,000
For the intellectual disabilities - community-based program, which shall include grants to counties for noninstitutional programs, or other county-based human services included under the Human Services Block Grant Program, exclusive of capital improvements. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for the intellectual disabilities - community-based program: (1) "Medical Assistance -		154,025,000
Community ID Services." Federal appropriation (2) "Autism Spectrum Surveillance Program."	91,346,000	
Federal appropriation (3) "SSBG - Community ID Services."	450,000	
Federal appropriation For intellectual disabilities - intermediate care facilities.	7,451,000	
State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for ID/ICF: (1) "Medical Assistance -		166,354,000
ID/ICF." Federal appropriation For intellectual disabilities	242,743,000	
- community waiver program. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for the intellectual disabilities - community waiver program:		2,323,369,000
(1) "Medical Assistance - Community ID Waiver Program." Federal appropriation For services to persons with autism spectrum disorders, including oversight, supportive	2,805,681,000	
State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for services		31,679,000

to persons with autism spectrum disorders: (1)"Medical Assistance -Autism Intervention Services." Federal appropriation.... 43,663,000 For behavioral health services or other county-based human services included under the Human Services Block Grant Program. State appropriation..... 57,149,000 For special pharmaceutical services for atypical antipsychotic drug therapy for persons residing in the community who suffer from schizophrenia. 500,000 State appropriation..... For payments and services to counties for children and youth programs and for the care of delinquent and dependent children. This appropriation funding level is sufficient for an aggregate child welfare needs-based budget allocation for the current fiscal year at \$2,182,661,324. The department may use up to \$43,358,375 of this appropriation to fund contracts for adoption services. The department may also use funds from this appropriation for assistance to counties in meeting Federal reimbursement documentation requirements. State appropriation..... 1,492,635,000 The following Federal amounts are appropriated to supplement the sum appropriated for payments and services to counties for children and youth programs and child abuse and neglect prevention: (1) "Child Welfare Services." Federal appropriation.... 40,561,000 (2)"Child Welfare - Title IV-E." Federal appropriation.... 441,082,000 (3) (Reserved). "Medical Assistance -(4)Child Welfare." 1,521,000 Federal appropriation.... "TANFBG - Child Welfare." (5) Federal appropriation.... 73,508,000 "SSBG - Child Welfare." (6) 12,021,000 Federal appropriation.... (7) "Child Welfare Training and Certification." 21,750,000 Federal appropriation.... (8) "Community-based Family

Resource and Support."

Federal appropriation....

143,000

(9) "Child Abuse Prevention and Treatment."		
Federal appropriation (10) "Title IV-B - Caseworker	12,515,000	
Visits." Federal appropriation (11) "Children's Justice	1,000,000	
Act." Federal appropriation For community-based family	1,555,000	
centers.		24 550 000
State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for community-based family centers: (1) "Family Preservation -		34,558,000
Family Centers." Federal appropriation (2) "Family Resource and	2,691,000	
Support - Family Centers." Federal appropriation (3) "Title IV-B - Family	1,530,000	
Centers." Federal appropriation (4) "MCH - Early Childhood	5,871,000	
Home Visiting." Federal appropriation (5) "Early Childhood	16,330,000	
Comprehensive Systems." Federal appropriation	256,000	
For child-care services. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for		271,859,000
<pre>child-care services: (1) "CCDFBG - Child-care</pre>		
Services." Federal appropriation (2) "SSBG - Child-care	540,265,000	
Services." Federal appropriation (3) "Head Start Collaboration	30,977,000	
Project." Federal appropriation For child-care assistance	225,000	
program. State appropriation The following Federal amounts		123,255,000
are appropriated to supplement the sum appropriated for the child-care assistance program:		
(1) "TANFBG - Child-care Assistance."		
Federal appropriation (2) "CCDFBG - Child-care Assistance."	344,987,000	
Federal appropriation (3) "SNAP - Child-care	31,526,000	
Assistance." Federal appropriation	4,376,000	

For the Nurse Family Partnership program. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for the Nurse Family Partnership program: (1) "Medical Assistance - Nurse Family Partnership." Federal appropriation	3,677,000	14,112,000
For early intervention services. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for early intervention services:	, ,	185,541,000
<pre>(1) "Medical Assistance - Early Intervention." Federal appropriation (2) "Education for Children with Disabilities - Early Intervention."</pre>	87,231,000	
Federal appropriation For domestic violence	17,368,000	
State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for domestic violence programs: (1) "Family Violence		20,093,000
Prevention Services." Federal appropriation (2) "SSBG - Domestic Violence	5,000,000	
Programs." Federal appropriation	5,705,000	
For rape crisis programs. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for rape crisis programs: (1) "SSBG - Rape Crisis." Federal appropriation	1,721,000	11,921,000
For breast cancer screening. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for breast cancer screening:	_,,	1,828,000
<pre>(1) "SSBG - Family Planning." Federal appropriation For the Human Services Development Fund.</pre>	2,000,000	
State appropriation		13,460,000
For legal services. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for legal services:		4,161,000

(1) "SSBG - Legal Services." Federal appropriation For provision of services to the homeless or other county-based human services included under the Human Services Block Grant Program. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for services to the homeless: (1) "SSBG - Homeless Services."	5,049,000	18,496,000
Federal appropriation For 211 communications.	4,183,000	
State appropriation For health program assistance and services.		750 , 000
State appropriation For services for the visually		40,133,000
impaired. State appropriation Section 223. Insurance Department The following amounts are		4,702,000
appropriated from the General Fund to the Insurance Department for the current fiscal year: The following Federal amounts are appropriated to the Insurance Department: (1) "Insurance Market	Federal	State
Reform." Federal appropriation Section 224. Department of Labor The following amounts are appropriated from the General Fund to the Department of Labor	5,000,000 and Industry.	
<pre>and Industry for the current fiscal year: For general government operations of the Department of</pre>	Federal	State
Labor and Industry. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Workforce Innovation and Opportunity Act -		15,038,000
Administration." Federal appropriation (2) (Reserved). (3) "Community Service and	11,000,000	
Corps." Federal appropriation (4) "Disability Determination."	15,380,000	
Federal appropriation (5) "New Hires."	155,439,000	
Federal appropriation	1,701,000	

For occupational and industrial safety. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for occupational and industrial safety:	3,573,000
(1) "Lead Certification and Accreditation." Federal appropriation For occupational disease	494,000
State appropriation For transfer from the General Fund to the Vocational Rehabilitation Fund for work of the State Board of Vocational	101,000
Rehabilitation. State appropriation	47,942,000
For supported employment.	47,342,000
State appropriation For centers for independent living, including independent living services purchased by Office of Vocational	397,000
Rehabilitation district offices. State appropriation To carry out the provisions of section 306(h) of the act of June 2, 1915 (P.L.736, No.338), known as the Workers' Compensation Act.	2,634,000
State appropriation For assistive technology	200,000
financing. State appropriation For assistive technology	1,000,000
demonstration and training. State appropriation The following Federal amounts are appropriated for employment services: (1) "Reed Act - Unemployment	850,000
Insurance." For administrative expenses of the unemployment	
<pre>insurance program.</pre>	3,816,000
(a) For administrative expenses of the public employment offices and unemployment insurance program, including staff and related costs to provide reemployment services to unemployment claimants to enhance the public employment service and PA CareerLink service delivery systems and to train and give technical assistance and professional development to staff	

who deliver employment and workforce services. (b) For administrative expenses of the unemployment insurance program, including improvements to the unemployment insurance program's information processing and telecommunications systems and applications; staffing; service contracts and technology to address the unemployment compensation program appeals workload; and interest payments on loans. Federal appropriation.... 5,000,000 (3) (Reserved).
(4) "WIOA - Adult Employment and Training." Federal appropriation.... 50,000,000 (5) (Reserved). (6) "WIOA - Youth Employment and Training." Federal appropriation.... 84,000,000 (7) (Reserved). (8) "WIOA - Statewide Activities." Federal appropriation.... 30,000,000 (9) (Reserved). (10) "WIOA - Dislocated Workers." Federal appropriation.... 109,000,000 (11) "TANFBG - Youth Employment and Training." Federal appropriation.... 25,000,000 For New Choices/New Options. State appropriation..... 1,000,000 For industry partnerships. State appropriation..... 2,813,000 For schools-to-work. 3,500,000 State appropriation..... For apprenticeship training. 10,500,000 State appropriation..... Section 225. Department of Military and Veterans Affairs. The following sums are appropriated from the General Fund to the Department of Military and Veterans Affairs for Federal State the current fiscal year: For general government operations of the Department of Military and Veterans Affairs. 32,990,000 State appropriation..... The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Facilities Maintenance." 94,000,000 Federal appropriation.... (2) "Federal Construction Grants."

Federal appropriation.... 120,000,000

For National Guard Youth		
Challenge Program. State appropriation		2,175,000
For armory maintenance and		2,173,000
repair.		0.005.000
State appropriation For honor guards for burials		2,895,000
of veterans.		
State appropriation For American battle monuments.		187,000
State appropriation		50,000
For special State duty.		
State appropriation For the operation and		70,000
maintenance of the veterans		
homes.		151 160 000
State appropriation The following Federal amounts		151,169,000
are appropriated to supplement		
the sum appropriated for the veterans homes:		
(1) "Operations and		
Maintenance."	40 012 000	
Federal appropriation (2) "Medical Reimbursements."	48,913,000	
Federal appropriation	142,000	
(3) "Enhanced Veterans Reimbursement."		
Federal appropriation	38,950,000	
For payment of gratuities for		
the education of children of certain veterans.		
State appropriation		135,000
For transfer from the General		
Fund to the Educational Assistance Program Fund.		
State appropriation		13,525,000
For pensions for veterans		
blinded through service-connected injuries or disease.		
State appropriation		222,000
To provide for pensions for amputee and paralyzed veterans as		
required by 51 Pa.C.S. § 7702		
(relating to amputee and		
paralyzed veteran's pension). State appropriation		3,951,000
For payment of pensions to		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
dependents of soldiers of the Pennsylvania National Guard		
killed in the line of duty.		
State appropriation		5,000
For supplemental life insurance premiums.		
State appropriation		164,000
For grants for disabled		
American veterans' transportation.		
State appropriation		336,000
For veterans outreach services.		
State appropriation		4,378,000

For the Civil Air Patrol. State appropriation Section 226. Department of Revenue. The following amounts are appropriated from the General		100,000
Fund to the Department of Revenue for the current fiscal year: For general government operations of the Department of	Federal	State
Revenue. State appropriation For technology and process		157,823,000
modernization. State appropriation For the distribution of public		22,089,000
utility realty tax. State appropriation Section 227. Department of State. The following amounts are appropriated from the General Fund to the Department of State		32,970,000
for the current fiscal year: For general government operations of the Department of State.	Federal	State
State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Federal Election		9,275,000
Reform." Federal appropriation	11,110,000	
(2) "Occupational Licensing." Federal appropriation For the Statewide uniform	1,000,000	
registry of electors. Stateappropriation For voter registration and		13,474,000
education programs. Stateappropriation		546,000
For lobbying disclosure. Stateappropriation For costs related to absentee voting by persons in military		562,000
services. Stateappropriation For Election Code debt		20,000
State appropriation Section 228. Department of Transpor	rtation.	9,256,000
The following amounts are appropriated from the General Fund to the Department of Transportation for the current fiscal year: The following Federal amounts are appropriated for rail freight and intermodal coordination: (1) (Reserved).	Federal	State

(2) "Federal Transit		
Administration - Capital		
Improvement Grants."		
Federal appropriation	39,000,000	
(3) "TEA 21 - Access to		
Jobs."	0 000 000	
Federal appropriation	2,000,000	
(4) (Reserved).		
(5) "Surface Transportation		
- Operating."	10 500 000	
Federal appropriation	19,500,000	
(6) "Surface Transportation		
- Assistance."	0.75 0.00	
Federal appropriation	975 , 000	
(7) "Surface Transportation		
Assistance Capital."	52,000,000	
Federal appropriation (8) "FTA - Keystone Corridor	32,000,000	
Equipment and Purchases."		
Federal appropriation	70,000,000	
(9) "FTA - Safety Oversight."	70,000,000	
Federal appropriation	3,000,000	
(10) "FTA - Hybrid Mass	3,000,000	
Transit Vehicles."		
Federal appropriation	30,000,000	
(11) (Reserved).	30,000,000	
(12) "FRA - State of Good		
Repair."		
Federal appropriation	30,000,000	
For costs related to the	23, 232, 233	
collection of vehicle sales tax.		
State appropriation		496,000
For costs related to voter		•
registration with driver		
licensing.		
State appropriation		639,000
For transfer to Aviation		
Restricted Account.		
State appropriation		1,600,000
Section 229. Pennsylvania State	Police.	
The following amounts are		
appropriated from the General		
Fund to the Pennsylvania State		
Police for the current fiscal	_ , ,	~
year:	Federal	State
For general government		
operations of the Pennsylvania		
State Police.		0.50 440 000
State appropriation		958,449,000
The following Federal amounts		
are appropriated to supplement		
the sum appropriated for general		
<pre>government operations: (1) "Area Computer Crime."</pre>		
Federal appropriation	12,700,000	
For law enforcement	12,700,000	
information technology.		
State appropriation		6,899,000
For the Statewide Public		0,000,000
Safety Radio Network.		
State appropriation		8,126,000
		-, = -,

The following Federal amounts are appropriated to supplement		
the sum appropriated for the		
Statewide Public Safety Radio		
Network:		
(1) "Broadband Network		
Planning."		
Federal appropriation	4,050,000	
For the Municipal Police		
Officers' Education and Training		
Commission, including in-service		
training.		1 700 000
State appropriation		1,708,000
For an Automated Fingerprint Identification System (AFIS).		
State appropriation		885,000
For gun checks.		000,000
State appropriation		5,970,000
Section 230. (Reserved).		0,310,000
Section 231. Pennsylvania Emerge	ncy Management Ad	gency.
The following amounts are	- <u>1</u> <u>-</u>) <u>1</u> -
appropriated from the General		
Fund to the Pennsylvania		
Emergency Management Agency for		
the current fiscal year:	Federal	State
For general government		
operations of the Pennsylvania		
Emergency Management Agency.		14 000 000
State appropriation		14,273,000
The following Federal amounts		
are appropriated to supplement		
the sum appropriated for general government operations:		
(1) "IIJA - State and Local		
Cybersecurity."		
Federal appropriation	15,905,000	
(2) "Civil Preparedness."		
Federal appropriation	70,000,000	
(3) "Hazardous Materials		
Planning and Training."		
Federal appropriation	2,500,000	
For the Office of the State		
Fire Commissioner.		2 000 000
State appropriation		3,080,000
The following Federal amounts		
are appropriated to supplement		
the sum appropriated for the Office of the State Fire		
Commissioner:		
(1) "Fire Prevention."		
Federal appropriation	20,000	
For search and rescue	_0,000	
programs.		
State appropriation		250 , 000
For firefighters' memorial		
flags.		
State appropriation		10,000
For Red Cross Extended Care		
Program.		250 000
State appropriation		350,000
For hazard mitigation. State appropriation		2,000,000
prace appropriacion		2,000,000

For State disaster assistance. State appropriation Section 232. Pennsylvania Historic The following amounts are appropriated from the General Fund to the Pennsylvania	cal and Museum (5,000,000 Commission.
Historical and Museum Commission for the current fiscal year: For general government operations of the Pennsylvania	Federal	State
Historical and Museum Commission. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Historic Preservation."		22,417,000
Federal appropriation	3,150,000	
(2) "Surface Mining Review." Federal appropriation	180,000	
(3) "Environmental Review." Federal appropriation(4) "American BattlefieldProtection Program."	380,000	
Federal appropriation (5) "Appalachian	6,000,000	
Development." Federal appropriation (6) "National Endowment for	100,000	
the Humanities." Federal appropriation For cultural and historical	49,000	
support. State appropriation		2,000,000
Section 233. (Reserved). Section 234. Environmental Hearing The following amounts are appropriated from the General Fund to the Environmental Hearing	g Board.	
Board for the current fiscal year: For the Environmental Hearing	Federal	State
State appropriation Section 235. (Reserved). Section 236. Health Care Cost Cont The following amounts are appropriated from the General Fund to the Health Care Cost Containment	tainment Councii	2,864,000
Council for the current fiscal year: For the Health Care Cost	Federal	State
Containment Council. State appropriation Section 237. State Ethics Commiss: The following amounts are appropriated from the General Fund to the State Ethics	ion.	3,167,000
Commission for the current fiscal year: For the general government operations of the State Ethics	Federal	State

Commission as allocated by resolution adopted by a majority of the members appointed to the State Ethics Commission.

State appropriation.....

3,356,000

SUBPART B JUDICIAL DEPARTMENT

Section 241. Supreme Court. The following amounts are appropriated from the General Fund to the Supreme Court for the		
current fiscal year:	Federal	State
For the Supreme Court: including the salaries of the		
Supreme Court justices, for the		
office of prothonotary and for		
the library in the Eastern		
District and Western District,		
for the office of prothonotary in		
the Middle District, for criers, tipstaves, official stenographers,		
court officers and the law		
secretary of the Chief Justice in		
Eastern, Middle and Western		
Districts and workers'		
compensation insurance premiums for all Supreme Court employees		
not funded by other		
appropriations, for the office of		
State reporters, including the		
salaries and compensation of		
employees, including the fees for prothonotaries of the Supreme		
Court of the Eastern, Middle and		
Western Districts on assignment		
to judges to counties other than		
their own, and further including		
assessments for the National Center of State Courts.		
State appropriation		19,392,000
For vouchered expenses for		13,032,000
justices.		
State appropriation		118,000
For judicial center operations.		1 024 000
State appropriation For the judicial council for		1,034,000
the unified judicial system.		
State appropriation		141,000
For district court		
administrators for the unified		
judicial system. State appropriation		23,185,000
For the Interbranch Commission.		23,103,000
State appropriation		358,000
For court management education		
for the unified judicial system.		70 000
State appropriation For Rules Committees.		78 , 000
State appropriation		1,595,000
ocaco appropriacion		- , 333, 330

For the Court Administrator of Pennsylvania, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator. 13,096,000 State appropriation..... The following Federal amounts are appropriated to supplement the sum appropriated for the Court Administrator: (1) "Court Improvement Project." Federal appropriation.... 1,130,000 For the Integrated Criminal Justice System. 2,372,000 State appropriation..... For the unified judicial system security program. 2,002,000 State appropriation..... For the Office of Elder Justice in the Courts. 499,000 State appropriation..... The following Federal amounts are appropriated to supplement the sum appropriated for the Office of Elder Justice in the Courts: "Elder Justice (1)Innovation." 1,000,000 Federal appropriation.... Section 242. Superior Court. The following amounts are appropriated from the General Fund to the Superior Court for the current fiscal year: Federal State For the salaries and expenses of the Superior Court: including the salary of the Superior Court judges, for panelization of judges program, for criers, tipstaves, official stenographers, court officers and law secretary of the president judge and workers' compensation insurance premiums for all employees of the Superior Court, for the prothonotary's office in the Philadelphia District, including salaries and compensation for employees, including the expenses of dockets, stationery, supplies, books for the library and other costs of the Superior Court and its offices. 35,308,000 State appropriation..... For vouchered expenses for active judges. 183,000 State appropriation..... Section 243. Commonwealth Court. The following amounts are

appropriated from the General Fund

to Commonwealth Court for the current fiscal year: For the salaries of judges, for the salaries and expenses of	Federal	State
employees. State appropriation For vouchered expenses for		22,774,000
active judges. State appropriation Section 244. Courts of common pleas The following amounts are appropriated from the General Fund to the courts of common pleas for		132,000
the current fiscal year: For the courts of common pleas: including the salaries and expenses of judges, including the expenses of traveling judges, including the mileage in divided judicial districts, and the payment of a per diem salary, mileage and miscellaneous expenses to active visiting judges for the performance of their official duties.	Federal	State
State appropriation For senior judges of the courts of common pleas.		132,564,000
State appropriation For common pleas judicial education.		4,213,000
State appropriation For problem solving courts.		1,407,000
State appropriation Section 245. Community courts - mag: The following amounts are appropriated from the General Fund to the community courts and	isterial	1,268,000 district judges.
magisterial district judges for the current fiscal year: For the salaries and expenses of community court judges and	Federal	State
magisterial district judges. State appropriation For magisterial district judges' education.		92,014,000
State appropriation Section 246. (Reserved). Section 247. Philadelphia Municipal The following amounts are appropriated from the General Fund to the Philadelphia Municipal	Court.	878 , 000
Court for the current fiscal year: For the salaries and expenses of judges and hearing officers,	Federal	State
including the traffic division. State appropriation Section 248. Judicial conduct. The following amounts are appropriated from the General Fund for judicial conduct for the		9,055,000
current fiscal year:	Federal	State

For the salaries and expenses of the Judicial Ethics Advisory		
Board. State appropriation For salaries and expenses of		165,000
the Judicial Conduct Board. State appropriation		2,555,000
For salaries and expenses of the Court of Judicial Discipline. State appropriation		618,000
Section 249. Juror cost reimbursement The following amounts are appropriated from the General Fund	ent.	
<pre>for juror cost reimbursement for the current fiscal year: For juror cost reimbursement.</pre>	Federal	State
State appropriation Section 250. County court reimburse The following amounts are	ement.	1,118,000
appropriated from the General Fund for court costs for the current fiscal year:	Federal	State
For payment to counties as reimbursement for costs incurred by counties in the administration and operation of courts of common pleas during the calendar year which immediately precedes the beginning of the current fiscal	redelal	State
year. State appropriation For senior judge operational		23,136,000
support grants. State appropriation For payment to counties as reimbursement for costs incurred by counties for court interpreter services.		1,375,000
State appropriation		2,473,000
SUBPART C GENERAL ASSEN		
Section 261. Senate. The following amounts are appropriated from the General Fund to the Senate for the current		
fiscal year: For the salaries, wages and all necessary expenses for the following purposes:	Federal	State
Salaries of Senators. State appropriation Salaries, wages and other personnel expenses of employees of the Chief Clerk and all necessary expenditures to be allocated and		9,307,000
disbursed at the direction of the President pro tempore. State appropriation Salaries, wages and other personnel expenses of employees of		3,239,000

the Senate and expenses of the office of the President pro tempore, including member lodging rental, to be disbursed at the direction of the President pro tempore.

State appropriation......
Incidental expenses for payment

of salaries, wages, other personnel expenses, maintenance and other expenses of the Senate.

State appropriation.....

The above appropriations for incidental expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the Chief Clerk upon the presentation of requisitions for the same provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officer to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous expenses: Mileage and expenses, Senators: In addition to the annual allocation for expenses authorized by law for each member of the Senate, each member shall receive an annual allocation in an amount established by the Senate Committee on Management Operations for actual expenses incurred for lodging and meals while away from home on official legislative business, official postage and all other expenses incidental to legislative duties as provided for in the Financial Operating Rules of the Senate. Upon presentation of requisitions by the Chief Clerk for such expenses, such requisitions shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such payments.

State appropriation.....

Legislative purchasing and expenses: For furniture, technology improvements, restorations, security enhancements, North Office Building modernization, equipment, renovations, personnel expenses and other expenses.

14,672,000

3,775,000

1,487,000

State appropriation......
Upon presentation of

requisitions by the Chief Clerk against the appropriations for legislative purchasing and expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such payments.

receive such payments. Expenses of the Committee on Appropriations (R) and the Committee on Appropriations (D): For investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary travel expenses, and all other expenses deemed necessary by the chair (R) or the chair (D), as appropriate, or for salary, wages and other personnel expenses deemed appropriate by the respective caucus staff administrator in compiling data and information connected with the work of the Senate in compiling comparative costs and other fiscal data and information for the use of the committee and the Senate during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee, upon authorization of the majority chair, shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or

any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The Committee on Appropriations may issue subpoenas under the hand and seal of the majority chair to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions. Upon presentation of requisitions by the Chief Clerk for such expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited in separate accounts for the Committee on Appropriations (R) and the Committee on Appropriations (D).

State appropriation..... Caucus Operations Account (R) and the Caucus Operations Account (D): For payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which, in the opinion of the Floor Leader (R) or the Floor Leader (D) as may be appropriate, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses, including member lodging rental, related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The entire sum appropriated shall be divided by the State Treasurer in amounts to be determined by a unanimous vote of the Executive Committee of the Senate Committee

3,166,000

on Management Operations or in the absence of a unanimous vote of the Executive Committee then by a majority vote of the Senate Committee on Management Operations and such amounts shall be deposited into the Caucus Operations (R) and Caucus Operations (D) Accounts.

State appropriation.....

All appropriations made in this act or in any other fiscal year to any account of the minority caucus of the Senate remaining unexpended and unencumbered on the effective date of this part may be transferred by the Committee on Management Operations, by a vote of two-thirds of its members, in its discretion to such Senate accounts as the committee deems necessary. All other appropriations made in this act or any other fiscal year to any other account of the Senate remaining unexpended and unencumbered on the effective date of this part may be transferred by the Committee on Management Operations, by a majority vote of its members. Such power to transfer appropriations shall be limited to the current fiscal year.

Section 262. House of Representatives.

The following amounts are appropriated from the General Fund to the House of Representatives for the current fiscal year:

For the salaries, wages and all necessary expenses for the following purposes:

Representatives' compensation, extra compensation to the Speaker of the House of Representatives and leaders of the House of Representatives and other necessary expenses.

State appropriation.....

For caucus operations. For allocation in such amounts as may be designated by the Legislative Management Committee (R) and the Legislative Management Committee (D) for payment of salaries, wages and all other compensation and necessary expenses incurred in hiring personnel and staff for services in the furtherance of the operations of the House of Representatives as may be appropriate, required or arise during legislative sessions and

88,526,000

Federal State

37,940,000

during the interim between legislative sessions. Of the sum appropriated, the State Treasurer shall deposit \$72,822,880 in the Caucus Operations Account (D) and \$67,221,120 in the Caucus Operations Account (R). Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the Office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation..... 140,044,000
For the operation of the
Speaker's Office.
State appropriation..... 1,703,000

State appropriation.....
For Bipartisan Management
Committee, Chief Clerk,
Comptroller and the Commonwealth
Emergency Medical System.

State appropriation..... 14,834,000 Mileage: Representatives,

officers and employees.
State appropriation.....

For postage: Chief Clerk and Legislative Journal.

State appropriation..... 2,816,000
For contingent expenses (R) and

(D). The sum appropriated shall be allocated to the officers and members in the same manner and proportion as appropriations for contingent expenses contained in section 252 of the act of July 4, 2004 (P.L.1837, No.7A), known as the General Appropriation Act of 2004.

State appropriation..... 2,118,000

672,000

The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same, provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officers to the State Treasurer, shall not exceed the

amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous expenses: Incidental expenses.

State appropriation.....

Expenses - Representatives: In addition to annual reimbursement for expenses heretofore authorized by law for each member of the House of Representatives, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$12,500 annually, incurred for lodging and meals while away from home on official legislative business, home office expenses, official postage, staff and all other expenses incidental to legislative duties.

State appropriation..... Legislative printing and expenses.

State appropriation.....

For the payment of the expenses of the Committee on Appropriations (R) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chair, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chair in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the

7,569,000

4,251,000

11,174,000

committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chair of the committee on the presentation of his requisition for the same. The chair of the Committee on Appropriations (R) shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations (R), of the committee's expenses since the filing of the prior account.

State appropriation..... For the payment of the expenses of the Committee on Appropriations (D) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office

3,223,000

expenses necessary to serve the committee and its chair, and for the necessary clerical assistance, and other assistance, travel expenses and all other expenses deemed necessary by the chair in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chair of the Committee on Appropriations (D) on the presentation of his requisition for the same. The chair of the Committee on Appropriations (D) shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations (D) of the House of Representatives, of his expenses since the filing of the prior account.

State appropriation.....

The Committee on Appropriations may issue subpoenas under the hand and seal of the majority chair to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner

3,223,000

prescribed by law for taking depositions in civil actions.

For the payment to the Special Leadership Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services, which, in the opinion of the Floor Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Floor Leader on the presentation of his requisition for the same. The Floor Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Floor Leader, of such expenses since the filing of the prior account.

State appropriation..... For the payment to the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services, which, in the opinion of the Floor Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Floor Leader on the presentation of his requisition for the same. The Floor Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the

6,045,000

Floor Leader, of such expense since the filing of the prior account.

State appropriation.....

Federal State

6,045,000

All appropriations made in this act or in any other fiscal year to any account of the House of Representatives remaining unexpended and unencumbered on the effective date of this part, may be transferred by the authority responsible for administering the account, in its discretion, to such House accounts as that responsible authority deems necessary. Such power to transfer appropriations shall be limited to the current fiscal year.

SUBPART D GOVERNMENT SUPPORT AGENCIES

Section 271. Legislative Reference Bureau.

The following amounts are appropriated from the General Fund to the Legislative Reference Bureau for the current fiscal year:

For the salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau, including the Code and Bulletin section.

State appropriation..... 10,285,000

For the Pennsylvania Bulletin and Pennsylvania Code and related expenses.

State appropriation..... 886,000

For contingent expenses.

State appropriation..... 25,000

Section 272. Legislative Budget and Finance Committee.

The following amounts are appropriated from the General Fund to the Legislative Budget and Finance Committee for the current

fiscal year: Federal State

For the salaries, wages and all necessary expenses for the work of the Legislative Budget and Finance Committee.

State appropriation..... 2,020,000

Section 273. Legislative Data Processing Committee.

The following amounts are appropriated from the General Fund to the Legislative Data Processing Committee for the current fiscal year:

year: Federal State
For salaries, wages, other
personnel expenses, operating

costs, contracts, equipment, software, other incidental expenses and costs associated with the operation of the Legislative Data

of the Senate Republican and Democratic Caucus computer services departments for the payment of operating costs, contracts, equipment, software, other incidental expenses and costs at the direction of the respective caucus staff administrator, and an allocation of \$9,500,000 to the House of Representatives Democratic Caucus Computer Services Account, and an allocation of \$9,500,000 to the House of Representatives Republican Caucus Computer Services Account for the payment of operating costs, contracts, equipment, software, other incidental expenses and costs and an allocation of \$400,000 to each of the Senate Republican and Democratic caucuses for committee and contingent expenses to be allocated in amounts determined by unanimous agreement of the executive committee of the Senate Committee on Management Operations, and an allocation of \$400,000 to each of the House of Representatives Democratic and Republican Caucuses for costs associated with caucus operations and an allocation of \$2,460,000 to the House of Representatives Democratic Caucus for disbursement by the Speaker of the House of Representatives. State appropriation..... 32,255,000 For information technology modernization. 2,500,000 State appropriation..... Section 274. Joint State Government Commission. The following amounts are appropriated from the General Fund to the Joint State Government Commission for the current fiscal year: Federal State For the salaries, wages and all necessary expenses for the work of

Processing Center, including an allocation of \$2,309,000 to each

the Joint State Government Commission. 1,701,000 State appropriation..... Section 275. Local Government Commission. The following amounts are appropriated from the General Fund to the Local Government Commission for the current fiscal year: Federal State For the salaries, wages and all expenses necessary for the work of the Local Government Commission. 1,283,000 State appropriation.....

For the compilation and distribution of various municipal codes. 24,000 State appropriation..... Section 276. (Reserved). Section 277. Legislative Audit Advisory Commission. The following amounts are appropriated from the General Fund to the Legislative Audit Advisory Commission for the current fiscal year: Federal State For the salaries, wages and all expenses necessary for the work of the Legislative Audit Advisory Commission. 285,000 State appropriation..... Section 278. Independent Regulatory Review Commission. The following amounts are appropriated from the General Fund to the Independent Regulatory Review Commission for the current fiscal year: Federal State For the salaries, wages and all necessary expenses for the work of the Independent Regulatory Review Commission. State appropriation..... 2,155,000 Section 279. Capitol Preservation Committee. The following amounts are appropriated from the General Fund to the Capitol Preservation Committee for the current fiscal Federal State year: For the operation of the Capitol Preservation Committee. State appropriation..... 827,000 For the restoration of the Capitol and its artifacts, including support facilities and services. 3,157,000 State appropriation..... Section 280. Pennsylvania Commission on Sentencing. The following amounts are appropriated from the General Fund to the Pennsylvania Commission on Sentencing for the current fiscal Federal State year: For the Pennsylvania Commission on Sentencing. 2,553,000 State appropriation..... Section 281. Center for Rural Pennsylvania. The following amounts are appropriated from the General Fund to the Center for Rural Pennsylvania for the current fiscal Federal year: State For the Center for Rural Pennsylvania. 1,250,000 State appropriation.....

Section 282. Commonwealth Mail Processing Center. The following amounts are

appropriated from the General Fund

to the Commonwealth Mail Processing Center for the current fiscal year: For salaries, wages, other personnel expenses, operating costs, contracts, equipment, software, other incidental expenses and costs associated with the operation of the Commonwealth Mail Processing Center, including an allocation of \$1,040,000 to the Chief Clerk of the Senate for payment of postage and communication expenses as determined by the Senate Committee	Federal	State
on Management Operations. State appropriation Section 283. Independent Fiscal Of: The following amounts are appropriated from the General Fund	fice.	3,583,000
to the Independent Fiscal Office for the current fiscal year: For the salaries, wages and all expenses necessary for the work of the Independent Fiscal Office, including up to \$200,000 for pension actuarial analysis.	Federal	State
State appropriation PART III		2,343,000
STATE LOTTERY FUND AP	PROPRIATIONS	
Section 301. Department of Aging. The following amounts are appropriated from the State Lottery		
Fund to the Department of Aging for the current fiscal year: For general government operations of the Department of	Federal	State
Fund to the Department of Aging for the current fiscal year: For general government operations of the Department of Aging. State appropriation For PENNCARE for older Pennsylvanians for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, community care services, audits of area agencies on aging, protective	Federal	State 12,335,000
Fund to the Department of Aging for the current fiscal year: For general government operations of the Department of Aging. State appropriation For PENNCARE for older Pennsylvanians for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, community care services, audits of area agencies on aging, protective services and counseling services. State appropriation	Federal	
Fund to the Department of Aging for the current fiscal year: For general government operations of the Department of Aging. State appropriation For PENNCARE for older Pennsylvanians for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, community care services, audits of area agencies on aging, protective services and counseling services. State appropriation For preadmission assessment. State appropriation	Federal	12,335,000
Fund to the Department of Aging for the current fiscal year: For general government operations of the Department of Aging. State appropriation For PENNCARE for older Pennsylvanians for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, community care services, audits of area agencies on aging, protective services and counseling services. State appropriation For preadmission assessment. State appropriation For caregiver support. State appropriation For transfer from the State Lottery Fund to the Pharmaceutical	Federal	12,335,000 287,848,000
Fund to the Department of Aging for the current fiscal year: For general government operations of the Department of Aging. State appropriation For PENNCARE for older Pennsylvanians for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, community care services, audits of area agencies on aging, protective services and counseling services. State appropriation For preadmission assessment. State appropriation For caregiver support. State appropriation For transfer from the State Lottery Fund to the Pharmaceutical Assistance Fund. State appropriation	Federal	12,335,000 287,848,000 8,750,000
Fund to the Department of Aging for the current fiscal year: For general government operations of the Department of Aging. State appropriation For PENNCARE for older Pennsylvanians for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, community care services, audits of area agencies on aging, protective services and counseling services. State appropriation For preadmission assessment. State appropriation For caregiver support. State appropriation For transfer from the State Lottery Fund to the Pharmaceutical Assistance Fund.	Federal	12,335,000 287,848,000 8,750,000 12,103,000

Section 302. Department of Human Services. The following amounts are appropriated from the State Lottery Fund to the Department of Human Services for the current fiscal Federal State year: For medical assistance transportation services. State appropriation..... 4,000,000 For medical assistance -Community HealthChoices. State appropriation..... 348,966,000 PART IV TOBACCO SETTLEMENT FUND APPROPRIATIONS Section 401. Department of Community and Economic Development. The following amounts are appropriated from the Tobacco Settlement Fund to the Department of Community and Economic Development for the current fiscal vear: Federal State For life sciences greenhouses. State appropriation..... Section 402. Department of Human Services. 3,000,000 The following amounts are appropriated from the Tobacco Settlement Fund to the Department of Human Services for the current Federal fiscal year: State For medical assistance -Community HealthChoices. 154,489,000 State appropriation..... PART V JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT APPROPRIATIONS Section 501. Supreme Court. The following amounts are appropriated from the Judicial Computer System Augmentation Account to the Supreme Court for the current fiscal year: Federal State For the Statewide judicial computer system. 46,907,000 State appropriation..... PART VI EMERGENCY MEDICAL SERVICES OPERATING FUND APPROPRIATIONS Section 601. Department of Health. The following amounts are appropriated from the Emergency Medical Services Operating Fund to the Department of Health for the current fiscal year: Federal State

10,600,000

For emergency medical services.

State appropriation.....

For Catastrophic Medical and Rehabilitation Program.

State appropriation.....

4,100,000

PART VII STATE STORES FUND APPROPRIATIONS

Section 701. Pennsylvania State Police.
The following amounts are
appropriated from the State Stores
Fund to the Pennsylvania State

Police for the current fiscal year:
For liquor control enforcement

For liquor control enforcement operational expenses.

State appropriation.....

State

37,177,000

Federal

PART VIII MOTOR LICENSE FUND APPROPRIATIONS

SUBPART A MOTOR LICENSE FUND

Section 801. Department of Transportation.

The following amounts are appropriated from the Motor License Fund to the Department of Transportation for the current fiscal year:

fiscal year: Federal State
For the salaries, wages and all

necessary expenses for the proper administration of the Department of Transportation, including the State Transportation Commission and the State Transportation Advisory Committee and the Statewide coordination of municipal services.

State appropriation......
For operation of welcome

centers.
State appropriation..... 4,640,000

For the salaries, wages and all necessary expenses for the operation of the highway and safety improvement programs, including planning and research, design, engineering, right-of-way acquisition and the operation of the engineering district facilities and liaison services with communities on local road engineering and construction activities.

State appropriation.....

For the salaries, wages and all necessary expenses for the administration and operation of the maintenance program for State roads, bridges, tunnels and structures, including the operation of the county maintenance district facilities.

650,000,000

82,399,000

		1 000 410 000
State appropriation For highway systems technology		1,033,412,000
and innovation.		16 000 000
State appropriation For reinvestment in Department of Transportation facilities.		16,000,000
State appropriation		16,500,000
For the salaries, wages and all necessary expenses for the		
administration of the traffic		
safety program and the		
administration and operation of the operator and vehicle		
registration programs.		
State appropriation For homeland security - REAL ID.		236,055,000
State appropriation		31,308,000
For payments to municipalities		
pursuant to the act of June 1, 1956 (1955 P.L.1944, No.655), referred		
to as the Liquid Fuels Tax		
Municipal Allocation Law.		20 000 000
State appropriation For payments to municipalities		30,000,000
to assist in maintenance and		
construction costs of roads. State appropriation		246,195,000
For supplemental payments to		240,193,000
municipalities to assist in		
maintenance and construction costs of roads in accordance with 75		
Pa.C.S. Ch. 93 (relating to		
supplemental funding for municipal		
highway maintenance). State appropriation		5,000,000
For maintenance and construction		, ,
of county bridges. An allocation to a county under this		
appropriation may be used in whole		
or in part by the county for grants		
to municipalities for distribution in accordance with 75 Pa.C.S.		
§ 9010(c) (relating to		
disposition and use of tax). State appropriation		5,000,000
For municipal traffic signals.		3,000,000
State appropriation		40,000,000
Section 802. (Reserved). Section 803. Treasury Department.		
The following amounts are		
appropriated from the Motor License Fund to the Treasury		
Department for the current fiscal		
year:	Federal	State
For the payment of salaries, wages and all necessary expenses		
in the proper administration of		
the program to refund liquid fuels taxes to which the Commonwealth is		
not entitled.		
State appropriation		561,000

For the payment of principal		
and interest requirements on		
general obligation bonds issued		
for transportation projects.		05 050 000
State appropriation		35,873,000
For payment of principal and		
interest requirements on general		
obligation bonds issued for public improvements.		
State appropriation		16,477,000
For payment of the compensation		10,477,000
of the Commonwealth's loan and		
transfer agent for services and		
expenses in connection with the		
registration, transfer and payment		
of interest on bonds of the		
Commonwealth and other services		
required to be performed by the		
loan and transfer agent.		
State appropriation		40,000
Section 804. Department of Agricult	ure.	
The following amounts are		
appropriated from the Motor License		
Fund to the Department of		
Agriculture for the current fiscal	Federal	State
year: For administration of the	redelai	state
weights and measures program.		
State appropriation		5,817,000
For the State Conservation		0,01,000
Commission for the maintenance and		
improvement of dirt and gravel		
roads.		
roads. State appropriation		28,000,000
roads. State appropriation Section 805. (Reserved).		
roads. State appropriation Section 805. (Reserved). Section 806. Department of Conservat	ion and Natura	
roads. State appropriation Section 805. (Reserved). Section 806. Department of Conservat The following amounts are	ion and Natural	
roads. State appropriation Section 805. (Reserved). Section 806. Department of Conservat The following amounts are appropriated from the Motor License	ion and Natura	
roads. State appropriation Section 805. (Reserved). Section 806. Department of Conservat The following amounts are appropriated from the Motor License Fund to the Department of	ion and Natura	
roads. State appropriation Section 805. (Reserved). Section 806. Department of Conservat The following amounts are appropriated from the Motor License Fund to the Department of Conservation and Natural Resources		L Resources.
State appropriation Section 805. (Reserved). Section 806. Department of Conservate The following amounts are appropriated from the Motor License Fund to the Department of Conservation and Natural Resources for the current fiscal year:	ion and Natural	
roads. State appropriation Section 805. (Reserved). Section 806. Department of Conservate The following amounts are appropriated from the Motor License Fund to the Department of Conservation and Natural Resources for the current fiscal year: For the maintenance and		L Resources.
roads. State appropriation Section 805. (Reserved). Section 806. Department of Conservat The following amounts are appropriated from the Motor License Fund to the Department of Conservation and Natural Resources for the current fiscal year: For the maintenance and mitigation of dust and sediment		L Resources.
roads. State appropriation Section 805. (Reserved). Section 806. Department of Conservat The following amounts are appropriated from the Motor License Fund to the Department of Conservation and Natural Resources for the current fiscal year: For the maintenance and mitigation of dust and sediment pollution from forestry roads.		Resources. State
roads. State appropriation Section 805. (Reserved). Section 806. Department of Conservat The following amounts are appropriated from the Motor License Fund to the Department of Conservation and Natural Resources for the current fiscal year: For the maintenance and mitigation of dust and sediment pollution from forestry roads. State appropriation		L Resources.
roads. State appropriation Section 805. (Reserved). Section 806. Department of Conservat The following amounts are appropriated from the Motor License Fund to the Department of Conservation and Natural Resources for the current fiscal year: For the maintenance and mitigation of dust and sediment pollution from forestry roads. State appropriation Section 807. (Reserved).		Resources. State
roads. State appropriation Section 805. (Reserved). Section 806. Department of Conservat The following amounts are appropriated from the Motor License Fund to the Department of Conservation and Natural Resources for the current fiscal year: For the maintenance and mitigation of dust and sediment pollution from forestry roads. State appropriation	Federal	Resources. State
roads. State appropriation Section 805. (Reserved). Section 806. Department of Conservat The following amounts are appropriated from the Motor License Fund to the Department of Conservation and Natural Resources for the current fiscal year: For the maintenance and mitigation of dust and sediment pollution from forestry roads. State appropriation Section 807. (Reserved). Section 808. (Reserved). Section 809. Department of General The following amounts are	Federal	Resources. State
State appropriation Section 805. (Reserved). Section 806. Department of Conservate The following amounts are appropriated from the Motor License Fund to the Department of Conservation and Natural Resources for the current fiscal year: For the maintenance and mitigation of dust and sediment pollution from forestry roads. State appropriation Section 807. (Reserved). Section 808. (Reserved). Section 809. Department of General The following amounts are appropriated from the Motor License	Federal	Resources. State
State appropriation Section 805. (Reserved). Section 806. Department of Conservat The following amounts are appropriated from the Motor License Fund to the Department of Conservation and Natural Resources for the current fiscal year: For the maintenance and mitigation of dust and sediment pollution from forestry roads. State appropriation Section 807. (Reserved). Section 808. (Reserved). Section 809. Department of General The following amounts are appropriated from the Motor License Fund to the Department of General	Federal	Resources. State
State appropriation Section 805. (Reserved). Section 806. Department of Conservat The following amounts are appropriated from the Motor License Fund to the Department of Conservation and Natural Resources for the current fiscal year: For the maintenance and mitigation of dust and sediment pollution from forestry roads. State appropriation Section 807. (Reserved). Section 808. (Reserved). Section 809. Department of General The following amounts are appropriated from the Motor License Fund to the Department of General Services for the current fiscal	Federal Services.	State 7,000,000
State appropriation Section 805. (Reserved). Section 806. Department of Conservat The following amounts are appropriated from the Motor License Fund to the Department of Conservation and Natural Resources for the current fiscal year: For the maintenance and mitigation of dust and sediment pollution from forestry roads. State appropriation Section 807. (Reserved). Section 808. (Reserved). Section 809. Department of General The following amounts are appropriated from the Motor License Fund to the Department of General Services for the current fiscal year:	Federal	Resources. State
State appropriation Section 805. (Reserved). Section 806. Department of Conservat The following amounts are appropriated from the Motor License Fund to the Department of Conservation and Natural Resources for the current fiscal year: For the maintenance and mitigation of dust and sediment pollution from forestry roads. State appropriation Section 807. (Reserved). Section 808. (Reserved). Section 809. Department of General The following amounts are appropriated from the Motor License Fund to the Department of General Services for the current fiscal year: For payment of tort claims.	Federal Services.	State 7,000,000 State
State appropriation Section 805. (Reserved). Section 806. Department of Conservat The following amounts are appropriated from the Motor License Fund to the Department of Conservation and Natural Resources for the current fiscal year: For the maintenance and mitigation of dust and sediment pollution from forestry roads. State appropriation Section 807. (Reserved). Section 808. (Reserved). Section 809. Department of General The following amounts are appropriated from the Motor License Fund to the Department of General Services for the current fiscal year: For payment of tort claims. State appropriation	Federal Services. Federal	State 7,000,000
State appropriation Section 805. (Reserved). Section 806. Department of Conservate The following amounts are appropriated from the Motor License Fund to the Department of Conservation and Natural Resources for the current fiscal year: For the maintenance and mitigation of dust and sediment pollution from forestry roads. State appropriation Section 807. (Reserved). Section 808. (Reserved). Section 809. Department of General The following amounts are appropriated from the Motor License Fund to the Department of General Services for the current fiscal year: For payment of tort claims. State appropriation Section 810. Department of Revenue.	Federal Services. Federal	State 7,000,000 State
State appropriation Section 805. (Reserved). Section 806. Department of Conservate The following amounts are appropriated from the Motor License Fund to the Department of Conservation and Natural Resources for the current fiscal year: For the maintenance and mitigation of dust and sediment pollution from forestry roads. State appropriation Section 807. (Reserved). Section 808. (Reserved). Section 809. Department of General The following amounts are appropriated from the Motor License Fund to the Department of General Services for the current fiscal year: For payment of tort claims. State appropriation Section 810. Department of Revenue. The following amounts are	Federal Services. Federal	State 7,000,000 State
State appropriation Section 805. (Reserved). Section 806. Department of Conservate The following amounts are appropriated from the Motor License Fund to the Department of Conservation and Natural Resources for the current fiscal year: For the maintenance and mitigation of dust and sediment pollution from forestry roads. State appropriation Section 807. (Reserved). Section 808. (Reserved). Section 809. Department of General The following amounts are appropriated from the Motor License Fund to the Department of General Services for the current fiscal year: For payment of tort claims. State appropriation Section 810. Department of Revenue.	Federal Services. Federal	State 7,000,000 State
State appropriation Section 805. (Reserved). Section 806. Department of Conservat The following amounts are appropriated from the Motor License Fund to the Department of Conservation and Natural Resources for the current fiscal year: For the maintenance and mitigation of dust and sediment pollution from forestry roads. State appropriation Section 807. (Reserved). Section 808. (Reserved). Section 809. Department of General The following amounts are appropriated from the Motor License Fund to the Department of General Services for the current fiscal year: For payment of tort claims. State appropriation Section 810. Department of Revenue. The following amounts are appropriated from the Motor License	Federal Services. Federal	State 7,000,000 State

For administration and enforcement of various Motor License Fund tax regulations. State appropriation Section 811. Pennsylvania State Poli The following amounts are appropriated from the Motor License	ce.	23,564,000
For transfer from the Motor	Federal	State
License Fund to the General Fund to finance the Traffic Control Program and the Traffic Safety Facilities Program of the Pennsylvania State Police.		
State appropriation For transfer from the Motor License Fund to the General Fund to finance law enforcement		286,546,000
information technology. State appropriation For transfer from the Motor License Fund to the General Fund		20,697,000
to finance the Statewide Public Safety Radio Network. State appropriation For transfer from the Motor		20,329,000
License Fund to the General Fund to finance the Municipal Police Officers' Education and Training Commission.		
State appropriation For replacement of patrol		1,708,000
vehicles. State appropriation For commercial vehicle		26,000,000
inspections. State appropriation The following Federal amounts		14,720,000
are appropriated to supplement the sum appropriated for commercial vehicle inspections:		
<pre>(1) "Motor Carrier Safety." Federal appropriation (2) "IIJA - Motor Carrier</pre>	8,323,000	
Safety." Federal appropriation For municipal police training	8,500,000	
grants. State appropriation		5,000,000
SUBPART B AVIATION RESTRICTED	ACCOUNT	
Section 821. Department of Transport The following amounts are appropriated from the Aviation Restricted Account to the	ation.	

Federal State

Department of Transportation for the current fiscal year:
For payment for aviation operations, including the operation

and maintenance of State-owned aircraft, payment of general expenses, supplies, printing and equipment; for the development and maintenance of State airports and the maintenance and repair of landing fields, intermediate landing fields, landing field equipment, beacon sites and other navigation facilities; and for the encouragement and development of civil aeronautics.

State appropriation	4,433,000
For airport development.	
State appropriation	5,500,000
For real estate tax rebate	
payments to privately owned	
public-use airports.	
State appropriation	250,000

PART IX HAZARDOUS MATERIAL RESPONSE FUND APPROPRIATIONS

Section 901. Pennsylvania Emergency Management Agency. The following amounts are appropriated from the Hazardous Material Response Fund to the Pennsylvania Emergency Management Agency for the current fiscal year: Federal State For general administration and operational expenses. 160,000 State appropriation..... For training programs for hazardous material response teams. State appropriation..... 160,000 For grants to support counties' activities. State appropriation..... 1,120,000 For public and facility owner education, information and participation programs. 160,000 State appropriation.....

PART X MILK MARKETING FUND APPROPRIATIONS

Section 1001. Milk Marketing Board.

The following amounts are appropriated from the Milk Marketing Fund to the Milk Marketing Board for the current fiscal year:

Federal State

For the operation of the Milk
Marketing Board.
State appropriation..... 2,840,000

PART XI HOME INVESTMENT TRUST FUND APPROPRIATIONS

Section 1101. Department of Community and Economic Development.

The following amounts are appropriated from the Home Investment Trust Fund to the Department of Community and Economic Development for the

current fiscal year: Federal State

The following Federal amounts are appropriated for the administration of the Affordable Housing Act:

"Affordable Housing Act (1)Administration."

Federal appropriation.... 4,000,000

PART XII

TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND APPROPRIATIONS

Section 1201. Treasury Department.

The following amounts are appropriated from the Tuition Account Guaranteed Savings Program Fund to the Treasury Department for the current fiscal year:

Federal State

For the operation of the Tuition Account Program Bureau.

> State appropriation..... 3,339,000

PART XIII BANKING FUND APPROPRIATIONS

Section 1301. Department of Banking and Securities.

The following amounts are appropriated from the Banking Fund to the Department of Banking and Securities for the current fiscal year:

Federal State

For general government operations of the Department of Banking and Securities.

23,532,000 State appropriation.....

PART XIV FIREARM RECORDS CHECK FUND **APPROPRIATIONS**

Section 1401. Pennsylvania State Police.

The following amounts are appropriated from the Firearm Records Check Fund to the Pennsylvania State Police for the current fiscal year:

Federal State

For activities associated with the purchase of firearms by individuals.

> 4,000,000 State appropriation.....

> > PART XV

BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND APPROPRIATIONS

Section 1501. Department of Community and Economic Development.

The following amounts are appropriated from the Ben Franklin Technology Development Authority Fund to the Department of Community and Economic Development for the current fiscal year:

Federal State

For the Ben Franklin Technology Development Authority Fund.

State appropriation.....

17,500,000

PART XVI

OIL AND GAS LEASE FUND APPROPRIATIONS

Section 1601. Department of Conservation and Natural Resources. The following amounts are

appropriated from the Oil and Gas Lease Fund to the Department of Conservation and Natural Resources for the current fiscal year:

for the current fiscal year: Federal State
For general government

operations.

State appropriation..... 19,178,000
For State parks operations.
State appropriation..... 32,169,000

For State forests operations.
State appropriation..... 25,233,000

For parks, forests and recreation projects.

State appropriation..... 112,000,000

PART XVII HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

Section 1701. Attorney General.

The following amounts are appropriated from the Home Improvement Account to the Attorney General for the current fiscal

year: Federal State

For home improvement consumer protection.

State appropriation..... 2,713,000

PART XVIII

CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND APPROPRIATIONS

Section 1801. Attorney General.

The following amounts are appropriated from the Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund to the Attorney General for the current fiscal year:

al year: Federal State

For cigarette fire safety and firefighter protection enforcement.

State appropriation..... 50,000

PART XIX
INSURANCE REGULATION AND
OVERSIGHT FUND APPROPRIATIONS

Section 1901. Insurance Department.

The following amounts are appropriated from the Insurance Regulation and Oversight Fund to the Insurance Department for the current fiscal year:

current fiscal year: Federal State

For general government operations of the Insurance Department.

State appropriation..... 36,071,000

PART XX

PENNSYLVANIA RACE HORSE DEVELOPMENT RESTRICTED RECEIPTS ACCOUNT APPROPRIATIONS

Section 2001. Department of Agriculture.

The following amounts are

appropriated from the Pennsylvania Race Horse

Development Restricted Receipts

Account to the Department of

Agriculture for the current Federal State

fiscal year:

For the Pennsylvania

Veterinary Laboratory System.

State appropriation..... 5,309,000

For payments to Pennsylvania fairs.

State appropriation..... 4,000,000

PART XXI

JUSTICE REINVESTMENT FUND APPROPRIATIONS (Reserved)

PART XXII

MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS (Reserved)

PART XXIII STATE RACING FUND APPROPRIATIONS

Section 2301. Department of Agriculture.

The following amounts are appropriated from the State

Racing Fund to the Department of

Agriculture for the current

fiscal year: Federal State

For the State Horse Racing

Commission.

State appropriation..... 6,825,000

For the Pennsylvania Equine Toxicology and Research

Laboratory.

State appropriation..... 12,000,000

For horse racing promotion.

State appropriation..... 2,042,000

Section 2302. Department of Revenue.

The following amounts are appropriated from the State

Racing Fund to the Department of Revenue for the current fiscal year:

Federal State

For administration of racing revenue collections.

State appropriation.....

273,000

PART XXIV ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

Section 2401. Treasury Department.

The following amounts are appropriated from the ABLE Savings Program Fund to the Treasury Department for the current fiscal year:

For the operation of the

Pennsylvania ABLE Savings Program.

State appropriation.....

Federal State

1,130,000

PART XXV TOURISM PROMOTION FUND RESTRICTED ACCOUNT APPROPRIATIONS

Section 2501. Department of Community and Economic Development.

The following amounts are appropriated from the Tourism Promotion Fund Restricted Account to the Department of Community and Economic Development for the current fiscal year:

For marketing to attract

tourists.

State appropriation.....

Federal State

7,000,000

PART XXVI ENHANCED REVENUE COLLECTION ACCOUNT APPROPRIATIONS (Reserved)

PART XXVII PENNVEST DRINKING WATER REVOLVING FUND APPROPRIATIONS

Section 2701. Pennsylvania Infrastructure Investment Authority.

The following amounts are appropriated from the PENNVEST Drinking Water Revolving Fund to the Pennsylvania Infrastructure Investment Authority for the current fiscal year:

Federal State

The following Federal amounts are appropriated to the Pennsylvania Infrastructure Investment Authority:

"Drinking Water Projects Revolving Loan Fund."

Federal appropriation....

50,000,000

(1.1) "IIJA - Drinking Water Projects Revolving Loan Fund."

Federal appropriation (2) "Loan Program Administration."	386,304,000
Federal appropriation (2.1) "IIJA - Loan Program Administration."	1,500,000
Federal appropriation (3) "Technical Assistance to Small Systems."	15,485,000
Federal appropriation (3.1) "IIJA - Technical Assistance to Small Systems."	1,750,000
Federal appropriation (4) "Assistance to State	6,452,000
Programs." Federal appropriation (4.1) "IIJA - Assistance to	7,000,000
State Programs." Federal appropriation (5) "Local Assistance and Source Water Pollution."	7,360,000
Federal appropriation (6) "IIJA - Local Assistance and Source Water Pollution."	11,268,000
Federal appropriation (7) "Infrastructure Improvement Projects."	1,857,000
Federal appropriation	41,039,000

PART XXVIII PENNVEST WATER POLLUTION CONTROL REVOLVING FUND APPROPRIATIONS

Section 2801. Pennsylvania Infrastructure Investment Authority. The following amounts are appropriated from the PENNVEST Water Pollution Control Revolving Fund to the Pennsylvania Infrastructure Investment Authority for the current fiscal year: Federal State The following Federal amounts are appropriated to the Pennsylvania Infrastructure Investment Authority: (1) "Sewage Projects Revolving Loan Fund." 113,471,000 Federal appropriation.... (2) "IIJA - Sewage Projects Revolving Loan Fund." Federal appropriation.... 165,942,000 (3) "Overflow and Storm Water Grants." 4,800,000 Federal appropriation....

PART XXIX OPIOID SETTLEMENT RESTRICTED ACCOUNT APPROPRIATIONS

Section 2901. Department of Drug and Alcohol Programs. The following amounts are appropriated from the Opioid

Settlement Restricted Account to the Department of Drug and Alcohol Programs for the current fiscal year:

Federal State

For costs associated with opioid use disorder treatment and abatement programs.

State appropriation.....

13,575,000

PART LI ADDITIONAL APPROPRIATIONS FOR PRIOR FISCAL YEAR

SUBPART A GENERAL PROVISIONS

Section 5101. State appropriations.

- General Fund. -- The sums specified in this part, or as much thereof as may be necessary, are specifically appropriated from the General Fund to agencies of the Executive and Legislative Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes specified in this part for the prior fiscal year and for the payment of bills incurred and remaining unpaid at the close of the fiscal year immediately preceding the prior fiscal year.
- (b) Special funds and accounts.—The sums specified in this part, or as much thereof as may be necessary, are specifically appropriated from the special funds and accounts in the State Treasury to agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes specified in this part for the prior fiscal year and for the payment of bills incurred and remaining unpaid at the close of the fiscal year immediately preceding the prior fiscal year. Section 5102. Federal appropriations.

The Federal appropriations specified in this part, or as much thereof as may be necessary, are specifically appropriated to the agencies of the Executive Department of the Commonwealth specified in this part for the payment of the expenses of implementing and carrying out the programs specified in this part for the prior fiscal year and for the payment of bills incurred and remaining unpaid at the close of the fiscal year immediately preceding the prior fiscal year. Unless otherwise stated, the Federal appropriations include any carryovers from the fiscal year immediately preceding the prior fiscal year.

SUBPART B
GENERAL FUND APPROPRIATIONS
EXECUTIVE DEPARTMENT

Section 5111. Executive Offices. The following amounts are appropriated from the General Fund to the Executive Offices for the prior fiscal year: Federal State The following Federal amounts are appropriated to supplement the sum appropriated for the Office of Administration: (1) "IIJA - State Cybersecurity." Federal appropriation.... The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Commission on Crime and Delinquency: (1) "Smart Probation." 715,000 Federal appropriation.... The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Human Relations Commission: (1)"EEOC - Special Project Grant." Federal appropriation.... 1,668,000 Section 5112. Attorney General. The following amounts are appropriated from the General Fund to the Attorney General for the prior fiscal year: Federal State For general government operations of the Office of Attorney General. State appropriation..... 51,369,000 Section 5113. Department of Community and Economic Development. The following amounts are appropriated from the General Fund to the Department of Community and Economic Development for the prior fiscal year: Federal State The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "IIJA - Local Cybersecurity." Federal appropriation.... Section 5114. Department of Education. The following amounts are appropriated from the General Fund to the Department of Education for the prior fiscal year: Federal State For payment of basic education funding to school districts. 7,080,079,000 State appropriation..... For payments on account of pupil transportation.

State appropriation For payment of the		606,865,000
Commonwealth's share of Federal Social Security taxes for certain public school employees.		
State appropriation		594,423,000
For school food services. State appropriation		46,000,000
The following Federal amounts		
are appropriated to supplement the sum appropriated for school		
food services:		
(1) "Food and Nutrition - Local."		
Federal appropriation Section 5115. State System of High The following amounts are appropriated from the General Fund to the State System of		
Higher Education for the prior	T1	0+-+-
fiscal year: For facility transition.	Federal	State
State appropriation		65,431,000
Section 5116. Department of Human The following amounts are	Services.	
appropriated from the General		
Fund to the Department of Human Services for the prior fiscal		
year:	Federal	State
For information systems. State appropriation		93,694,000
For Statewide operations related to county administration		
of the public assistance and		
medical assistance programs. State appropriation		51,799,000
For mental health services,		31,799,000
including grants to counties or		
other county-based human services included under the Human Services		
Block Grant Program, exclusive of		
capital improvements. State appropriation		866,093,000
The following Federal amounts are appropriated to supplement		
the sum appropriated for mental		
health services: (1) "Suicide Prevention."		
Federal appropriation	10,436,000	
For intellectual disabilities		
- State centers. State appropriation		111,110,000
The following Federal amounts are appropriated to supplement		
the sum appropriated for cash		
assistance: (1) "Refugees and Persons		
Seeking Asylum - Social		
Services." Federal appropriation	45,113,000	
For supplemental grants to	10,110,000	
aged, blind and disabled persons.		

State appropriation For medical assistance		123,211,000
payments - capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - capitation plans: (1) "Medical Assistance - Capitation."		3,418,498,000
Federal appropriation For primary health care and preventive services for eligible medical assistance recipients in the fee-for-service delivery	15,035,096,000	
system. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for eligible medical assistance recipients in the fee-for-service delivery system:		589,137,000
(1) "Medical Assistance - Fee-for-Service." Federal appropriation For payment to the Federal Government for the Medicare Drug	2,043,792,000	
Program. State appropriation For medical assistance -		865,321,000
workers with disabilities. State appropriation For medical assistance payments to qualifying		38,312,000
university-affiliated physician practice plans. State appropriation For medical assistance payments - hospital-based burn		9,706,000
centers. State appropriation For medical assistance payments - critical access		3,975,000
hospitals. State appropriation For medical assistance payments - obstetrics and		11,364,000
neonatal services. State appropriation For medical assistance		2,986,000
payments - trauma centers. State appropriation For medical assistance payments to academic medical		7,755,000
centers. State appropriation		22,111,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments to academic medical centers: (1) "Medical Assistance - Academic Medical Centers." Federal appropriation For medical assistance - transportation. The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - transportation: (1) "Medical Assistance - Transportation." Federal appropriation For Children's Health	26,738,000 92,264,000	64,373,000
Insurance Program. State appropriation		75,561,000
For medical assistance - long-term living.		
State appropriation For medical assistance -		131,981,000
Community HealthChoices. State appropriation For long-term care - managed		4,460,046,000
care. State appropriation		153,132,000
For intellectual disabilities - community-based program, which shall include grants to counties for noninstitutional programs or other county-based human services included under the Human Services Block Grant Program, exclusive of capital improvements. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for intellectual disabilities - community-based program: (1) "Medical Assistance - Community ID Services." Federal appropriation For intellectual disabilities	85,263,000	146,126,000
- intermediate care facilities. State appropriation		146,547,000
For intellectual disabilities - community waiver program. State appropriation For services to persons with autism spectrum disorders,		1,877,366,000
including oversight, supportive services and provider training. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for services		27,610,000

to persons with autism spectrum disorders:

(1)"Medical Assistance -Autism Intervention Services." Federal appropriation....

41,277,000

For payments and services to counties for children and youth programs and for the care of delinquent and dependent children. This appropriation funding level is sufficient for an aggregate child welfare needs based budget allocation for the current fiscal year at \$2,102,374,085. The department may use up to \$45,269,700 of this appropriation to fund contracts for adoption services. The department may also use funds from this appropriation for assistance to counties in meeting Federal reimbursement documentation requirements. State appropriation.....

1,482,362,000

The following Federal amounts are appropriated to supplement the sum appropriated for community-based family centers:

(1) "Early Childhood Comprehensive System." Federal appropriation....

387,000

For the Nurse Family Partnership program. State appropriation..... For early intervention

services.

14,087,000

170,104,000

State appropriation..... The following Federal amounts

are appropriated to supplement the sum appropriated for early intervention services:

(1) "Education for Children with Disabilities - Early Intervention." Federal appropriation....

16,249,000

SUBPART E TOBACCO SETTLEMENT FUND APPROPRIATIONS

Department of Human Services. Section 5131.

The following amounts are appropriated from the Tobacco Settlement Fund to the Department of Human Services for the prior fiscal year:

Federal State

For medical assistance -Community HealthChoices.

152,260,000 State appropriation.....

SUBPART F ADDITIONAL COVID-19 RESPONSE RESTRICTED ACCOUNT APPROPRIATIONS

Section 5141. Pennsylvania Commission on Crime and Deliquency.

The following Federal amounts

are appropriated from the

COVID-19 Response Restricted

Account to the Pennsylvania

Commission on Crime and

Delinquency for the prior fiscal Federal State year:

"COVID Relief - ARPA -(1)School Mental Health Grants."

Federal appropriation.... 100,000,000

Section 5142. Department of Human Services.

The following Federal amounts are appropriated from the

COVID-19 Response Restricted

Account to the Department of

Human Services for the prior Federal State fiscal year:

"COVID Relief - ARPA -(1)

Mental Health Programs."

Federal appropriation....

SUBPART H

0

MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR

Section 5161. Prior laws unaffected.

This part is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 5162. Compliance with other law before funds available.

No appropriation made by this part to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 5163. Contracts prerequisite to encumbering or committing funds.

Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.

Section 5164. Minority business set-asides.

- Duty to report. -- Each department or other instrumentality of the Commonwealth listed in this part authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.
- (b) Definition. -- As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act. Section 5165. Appropriation of funds from miscellaneous sources.

In addition to the amounts appropriated by this part:

- (1) Moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.
- (2) Moneys received from any other source, except the Federal Government, as contributions for the programs provided in this part or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are appropriated out of the General Fund for the purposes of the respective appropriations.
- (3) Moneys received by a department or agency of the Commonwealth from any other source, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this part shall be paid into the General Fund and credited to the appropriation for that program or administration of that act.

Section 5166. Lapsing of unused funds.

Except as otherwise provided by law or by this section, that part of all appropriations in this part unexpended, uncommitted or unencumbered as of June 30, 2023, shall automatically lapse as of that date.

PART LXI SPECIAL PROVISIONS FOR FEDERAL FUNDS FOR CURRENT FISCAL YEAR

Section 6101. General Fund repository for Federal funds.

Moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs provided in this act shall be paid into the General Fund.

Section 6102. Limitation on encumbering or spending Federal funds.

Federal funds shall be encumbered or spent only to the extent that the money is estimated as being available during the fiscal year of the Commonwealth.

- Section 6103. Appropriation of prior unspent Federal funds.
- (a) General rule. -- Federal moneys that have been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remain unspent from the prior fiscal year or previous fiscal years and will not be renewed for the current fiscal year are appropriated.
- (b) Department of Human Services.—The Federal appropriations to the Department of Human Services include any prior earnings that may be received during the current fiscal year. In addition to the amounts specifically appropriated in this act to the Department of Human Services, all moneys appropriated from the Federal Government during a previous fiscal year which are expected to be received as reimbursements may be carried forward until the close of the current fiscal year to the extent that obligations are carried forward. In addition, reimbursements actually received to support the obligations may also be carried forward. Section 6104. Subgrants between Federal appropriations.

Subgrants may be made between Federal appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the chair and minority chair of the Appropriations Committee of the Senate and the chair and minority chair of the Appropriations Committee of the House of Representatives quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.

Section 6105. Utilization of emergency Federal funds.

- (a) Natural disasters and civil disobedience. -- Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds otherwise appropriated or may be used for the purposes prescribed by the Federal Government.
- (b) Other emergencies. -- In addition to the moneys appropriated by this act, moneys received from the Federal Government for the purpose of disaster assistance or relief, or other moneys received as a direct result of terrorist acts, moneys for homeland security and defense and moneys for avian flu/pandemic preparedness shall be paid into the General Fund and are appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.
- (c) Executive authorization. -- In the event of an emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to \$10,000,000 in Federal funds to alleviate the emergency situation.
- (d) Federal funding related to COVID-19 and the impact of COVID-19.--The following apply to funds received from the Federal Government for assistance with the response to the COVID-19 pandemic and the economic impact of the COVID-19 pandemic:
 - (1) For Federal funds which are required by Federal law to be allocated to a specific program which is in existence prior to the effective date of this section, the Federal funds are hereby appropriated to the program.
 - (2) For Federal funds which are required by Federal law to be allocated by the Commonwealth according to a formula mandated by Federal law, the Federal funds are hereby appropriated for allocation according to the formula.
 - (3) All other Federal funds under this subsection shall be deposited in the COVID-19 Response Restricted Account and shall only be used upon appropriation by the General Assembly.
- (e) Definition.--For the purposes of this section, "emergency" is defined as a situation in which there is a chance of or which may result in substantial human suffering. Section 6105.1. Federal funding relating to infrastructure.

The following apply to funds received from the Federal Government for infrastructure projects:

- (1) For Federal funds which are required by Federal law to be allocated to a specific program which is in existence prior to the effective date of this section, the Federal funds are appropriated to the program.
- (2) For Federal funds which are required by Federal law to be allocated by the Commonwealth according to a formula mandated by Federal law, the Federal funds are appropriated for allocation according to the formula.
- (3) All other Federal funds under this section shall be deposited in the Federal Infrastructure Project Account

and shall only be used upon appropriation by the General Assembly.

Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG. In accordance with Federal law which permits the transfer of funds from the TANFBG to the CCDFBG and SSBG, the Department of Human Services, upon approval of the Secretary of the Budget, may transfer funds, provided that the transfer will not result in a deficit in an appropriation from which funds are transferred. The Secretary of the Budget shall provide 10 days' prior notification of the transfer to the chair and the minority chair of the Appropriations Committee of the Senate and the chair and minority chair of the Appropriations Committee of the House of Representatives.

PART LXXI MISCELLANEOUS PROVISIONS FOR CURRENT FISCAL YEAR

Section 7101. Prior laws unaffected.

This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of motor vehicles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission. Section 7102. Compliance with other law before funds available.

No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 7103. Contracts prerequisite to encumbering or committing funds.

Funds available to agencies, boards, departments, commissions or other governmental entities under this act for the procurement of supplies, services or construction shall not be available for payment of or to be committed to or encumbered for payment of the procurement unless and until the agency, board, department or other governmental entity has complied with all of the requirements applicable to the procurement that are specified in 62 Pa.C.S. (relating to procurement) and in the policies, procedures and regulations instituted in accordance with 62 Pa.C.S.

Section 7104. Minority business set-asides.

- (a) Duty to report.--Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each quarter during a fiscal year.
- (b) Definition.--As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act. Section 7105. Appropriation of funds from miscellaneous sources.

In addition to the amounts appropriated by this act:

(1) Moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution and moneys received from the

proceeds from the sale of products of the soil, meats, livestock, timber or other materials sold by a department or agency of the Commonwealth shall be paid into the General Fund and are appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

- (2) Moneys received from any other source, except the Federal Government, as contributions for the purposes specified in the respective appropriations or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are appropriated out of the General Fund for the purposes of the respective appropriations.
- (3) Moneys received by a department or agency of the Commonwealth from other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 7106. Lapsing of unused funds.

- (a) General rule. -- Except as otherwise provided by law or by this section, that part of all appropriations in this act unexpended, uncommitted or unencumbered as of the close of the current fiscal year shall automatically lapse as of that day.
- (b) Exceptions. -- The following shall be continuing appropriations:
 - (1) The appropriation in section 236 to the Health Care Cost Containment Council.
 - (2) The appropriation in section 241 to the Supreme Court for the unified judicial system security program.
 - (3) The appropriations in Subpart C of Part II to the General Assembly.
 - (4) The appropriations in Subpart D of Part II to the Government Support Agencies.
- (c) Nonapplicability. -- This section does not apply to Part LI.

Section 7107. Appellate courts appropriation contingency. The appropriations in sections 241, 242 and 243 to the Supreme, Superior and Commonwealth Courts, respectively, for justice and judge expenses are contingent upon a vouchered expense account plan being continued by the Supreme Court. Section 7108. Transfer of excess funds.

The Governor may transfer moneys in funds receiving proceeds of Commonwealth of Pennsylvania general obligation bonds in excess of the amount necessary for the purposes for which the bonds were issued to the appropriate sinking fund for payment of debt service due on outstanding bonds. If the excess money, together with any available balance, exceeds the amount of debt service remaining to be paid, the money shall be transferred to the General Fund or to the appropriate special fund responsible for the debt service.

Section 7109. Transfers for government support agencies.

During the current fiscal year, any prior year amount unexpended on the effective date of this section may, upon the written concurrence of the President pro tempore of the Senate, the Majority Leader of the Senate, the Speaker of the House of Representatives and the Majority Leader of the House of Representatives, be transferred between any of the following accounts:

(1) Legislative Reference Bureau.

- (2) Legislative Budget and Finance Committee.
- (3) Legislative Data Processing Committee.
- (4) Joint State Government Commission.
- (5) Local Government Commission.
- (6) Legislative Audit Advisory Commission.
- (7) Center for Rural Pennsylvania.
- (8) Commonwealth Mail Processing Center.
- (9) Joint Legislative Air and Water Pollution Control and Conservation Committee.
 - (10) Legislative Reapportionment Commission.
 - (11) Independent Regulatory Review Commission.
 - (12) Capitol Preservation Committee.
 - (13) Pennsylvania Commission on Sentencing.
 - (14) Host State Committee expenses CSG.
 - (15) Restricted Account for Leave Payout Expenses.

Section 7110. Transfers for Legislative Reapportionment Commission.

The appropriation in this act or in any other fiscal year to the Legislative Reapportionment Commission remaining unexpended and unencumbered on the effective date of this section may, upon the written concurrence of the President pro tempore of the Senate, the Majority Leader of the Senate, the Speaker of the House of Representatives and the Majority Leader of the House of Representatives, be transferred to any other account of the Senate and the House of Representatives, as they deem necessary.

Section 7111. Administration of Human Services Block Grant.

The Department of Human Services shall allocate and disburse appropriations in this act for the Human Services Block Grant Program established under Article XIV-B of the act of June 13, 1967 (P.L.31, No.21), known as the Human Services Code, to counties participating in that program. Each participating county may adjust the expenditure of the county's Human Services Block Grant Program allocation between those appropriations in accordance with, and as authorized by, the applicable provision of Article XIV-B of the Human Services Code.

PART LXXXI MISCELLANEOUS PROVISIONS

Section 8101. Applicability.

This act shall apply retroactively to July 1, 2023.

Section 8102. Effective date.

This act shall take effect immediately.

APPROVED-The 3rd day of August A.D. 2023, except as to the following:

The bill is approved with the exception of the item listed below:

Section 215. Department of Education.

The following amounts are appropriated from the General Fund to the Department of Education for the current fiscal year:

* * *

For Pennsylvania Award for Student Success Scholarship Program.

State appropriation.....

I withhold my approval from this entire item.

JOSH SHAPIRO