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### Direction for Transportation

- Infrastructure Investment
  - System Preservation
    - Improve Bridges # 1 Priority
      - Preservation
      - Replacement/Rehabilitation
      - 40% Reduction in Number of Structurally Deficient Bridges in 10 Years
    - Maintain Existing Roadway Conditions
      - Resurfacing
      - Maintenance Cycles
  - Safety
  - Stringent Expansion Criteria



### Altoona MPO Roadway Facilities

| Classification         | Total<br>Miles | 2003 Status                 |                | 2008 Status                 |              |
|------------------------|----------------|-----------------------------|----------------|-----------------------------|--------------|
|                        |                | Miles<br>Excellent/<br>Good | Miles Poor     | Miles<br>Excellent/<br>Good | Miles Poor   |
| Interstate             | 83.1           | 37                          | 2              | 59                          | 4            |
| National Hwy<br>System | 40.4           | 24                          | 1              | 26                          | 1            |
| ≥ 2000<br>Vehicles/Day | 198.6          | 145                         | 20             | 169                         | 6            |
| < 2000<br>Vehicles/Day | 217.8          | 82                          | 96             | 149                         | 17           |
| Total                  | 539.9          | 288<br>(53.3%)              | 119<br>(22.0%) | 403<br>(74.6%)              | 28<br>(5.2%) |

### Altoona MPO Bridges

| Classification         | Total<br>Bridges | 2003 SD Bridges                 | 2009 SD Bridges |
|------------------------|------------------|---------------------------------|-----------------|
| Interstate             | 54               | 1 (1.9%)                        | 1 (1.9%)        |
| National Hwy<br>System | 22               | 5 (18.5%)                       | 5 (22.7%)       |
| ≥ 2000<br>Vehicles/Day | 145              | 40 (29.6%)                      | 30 (20.7%)      |
| < 2000<br>Vehicles/Day | 100              | 32 (31.7%)                      | 24 (24.0%)      |
| Total State<br>Bridges | 321              | 78 (24.8%)                      | 60 (18.7%)      |
| Local Bridges          | 123              | 29 (23.8%)<br>January 2006 Data | 48 (39.2%)      |

## Funding Shortfall

- Not Moving Forward (Act 44):
  - Five Projects
  - \$11,700,000.00
  - 7.7 Miles of Resurfacing
  - 12 Bridges
    - 9 Preservation
    - 2 Rehabilitation
    - 1 Replacement

# Funding Shortfall

|         | Required      | Projected    | Shortfall    |
|---------|---------------|--------------|--------------|
| Roads   | \$45,700,000  | \$28,000,000 | \$17,700,000 |
| Bridges | \$78,800,000  | \$32,500,000 | \$46,300,000 |
| Totals  | \$124,500,000 | \$60,500,000 | \$64,000,000 |

\$64 Million needed to keep on target with current trends and priorities.

#### Wish List

- Continue Current Maintenance Levels
  - Restore \$64,000,000 in funding
- Park Avenue Connector
  - Critical Missing Link at Exit 32 on I-99
  - \$21,000,000 Needed (July, 2009 projection)
- Plank Road Interchange Improvement
  - Increase efficiency at a major interchange
  - \$4,000,000 Needed (July, 2009 projection)

\$89,000,000 Wish List for the Altoona MPO

