

Iowa Track Gaming Revenues Pre and Post Table Games

	<u>Dec '02</u>	<u>Jan '03</u>	<u>Feb '03</u>	<u>Mar '03</u>	<u>Apr '03</u>	<u>May '03</u>	<u>Jun '03</u>	<u>Jul '03</u>	<u>Aug '03</u>	<u>Sep '03</u>	<u>Oct '03</u>	<u>Nov '03</u>	<u>Total</u>
Slot win	25,211,961	24,443,388	24,106,056	28,504,929	26,012,375	29,096,654	27,074,505	29,362,274	31,310,106	27,082,824	29,078,361	27,360,942	328,644,375

	<u>Dec '03</u>	<u>Jan '04</u>	<u>Feb '04</u>	<u>Mar '04</u>	<u>Apr '04</u>	<u>May '04</u>	<u>Jun '04</u>	<u>July '04</u>	<u>Aug '04</u>	<u>Sep '04</u>	<u>Oct '04</u>	<u>Nov '04</u>	<u>Total</u>
Slot win	26,879,918	24,596,710	26,439,831	29,273,228	28,427,113	29,121,544	27,252,521	29,824,670	28,617,812	27,626,004	29,041,301	27,310,003	334,410,655
Year to Year increase--Slots	6.21%	0.62%	8.83%	2.62%	8.49%	0.09%	0.85%	1.55%	-9.41%	1.97%	-0.13%	-0.19%	1.72%

Introduction of Table Games at Prairie Meadows Racetrack and Casino December 2004

	<u>Dec '04*</u>	<u>Jan '05</u>	<u>Feb '05</u>	<u>Mar '05</u>	<u>Apr '05</u>	<u>May '05</u>	<u>Jun '05</u>	<u>Jul '05</u>	<u>Aug '05</u>	<u>Sep '05</u>	<u>Oct '05</u>	<u>Nov '05</u>	<u>Total</u>
Slot win	29,309,969	25,521,823	27,419,265	30,063,150	28,868,812	28,871,843	28,369,291	31,735,896	28,808,724	28,040,344	28,368,627	26,687,698	342,065,442
Year to Year increase--Slots	8.29%	3.62%	3.57%	2.63%	1.53%	-0.86%	3.94%	6.02%	0.66%	1.48%	-2.37%	-2.33%	2.24%
Table win	816,218	1,541,577	1,471,938	1,548,850	1,138,832	1,703,719	1,373,871	1,414,952	1,108,600	1,425,322	1,547,055	1,445,020	16,535,954
Total Win	30,126,187	27,063,400	28,891,203	31,612,000	30,007,644	30,575,562	29,743,162	33,150,848	29,917,324	29,465,666	29,915,682	28,132,718	358,601,396
Year to Year increase--total gaming	10.78%	9.11%	8.48%	7.40%	5.27%	4.76%	8.37%	10.03%	4.34%	6.24%	2.92%	2.92%	6.75%

Introduction of Table Games at Horseshoe Casino and Dubuque Greyhound Park Racetrack in March 2006

	<u>Dec '05</u>	<u>Jan '06</u>	<u>Feb '06</u>	<u>Mar '06*</u>	<u>Apr '06</u>	<u>May '06</u>	<u>Jun '06</u>	<u>Jul '06</u>	<u>Aug '06</u>	<u>Sep '06</u>	<u>Oct '06</u>	<u>Nov '06</u>	<u>Total</u>
Slot win	28,739,289	29,342,829	28,494,841	33,830,586	32,994,045	34,264,327	32,931,387	36,226,569	33,901,688	34,593,646	32,876,874	32,090,813	390,286,694
Year to Year increase--Slots	-1.99%	13.02%	3.77%	11.14%	12.50%	15.74%	13.85%	12.40%	15.02%	18.94%	13.71%	16.84%	12.36%
Table win	1,526,637	1,692,389	1,353,133	3,152,167	3,596,736	3,784,468	3,571,644	4,113,532	3,916,625	3,420,752	4,083,967	4,904,772	39,116,822
Total Win	30,265,926	31,035,018	29,847,974	36,982,753	36,590,781	38,048,795	36,503,031	40,340,101	37,818,313	38,014,398	36,960,841	36,995,585	429,403,516
Year to Year increase--total gaming	0.46%	12.80%	3.21%	14.52%	17.99%	19.64%	18.52%	17.82%	20.89%	22.49%	19.06%	23.96%	16.49%

	<u>Dec '06</u>	<u>Jan '07</u>	<u>Feb '07</u>	<u>Mar '07</u>	<u>Apr '07</u>	<u>May '07</u>	<u>Jun '07</u>	<u>Total</u>
Slot win	35,634,402	35,806,372	35,506,016	42,702,492	37,957,402	39,115,288	38,650,900	265,372,872
Year to Year increase--Slots	19.35%	18.05%	19.75%	20.78%	13.08%	12.40%	14.80%	16.87%
Table win	4,385,491	4,122,652	4,012,351	4,412,664	3,585,392	3,517,266	3,557,830	27,593,646
Total Win	40,019,893	39,929,024	39,518,367	47,115,156	41,542,794	42,632,554	42,208,730	292,966,518
Year to Year increase--total gaming	24.37%	22.27%	24.47%	21.51%	11.92%	10.75%	13.52%	18.33%

Slot percentage growth 12 months preceding table games 1.72%
Slot percentage growth since introduction of table games 9.46%

(weighted average since 2007 was a partial year)

Year to Year growth of slot revenues for the 12 months preceding introduction of table games was 1.72%. Tables were introduced at Prairie Meadows on December 2004 and slot revenues saw growth of 2.24%. Substantially more table games were added when Horseshoe and Dubuque Greyhound Park introduced table games in March 2006 and slot revenues grew that year by 12.36%. As evidenced above, as table game supply and revenue have grown, including in the most recent year, slot revenue at the 3 properties has grown proportionately.