

GENERAL APPROPRIATION ACT OF 2012
Act of Jun. 30, 2012, P.L. 1740, No. 9A
AN ACT

Cl. 84

To provide from the General Fund for the expenses of the Executive and Judicial Departments, the State Government Support Agencies and the General Assembly of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2012, to June 30, 2013, for certain institutions and organizations, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012; to provide appropriations from the State Lottery Fund, the Tobacco Settlement Fund, the Aviation Restricted Revenue Account, the Hazardous Material Response Fund, The State Stores Fund, the Milk Marketing Fund, the Home Investment Trust Fund, the Emergency Medical Services Operating Fund, the Tuition Payment Fund, the Banking Department Fund, the Firearm Records Check Fund, the Ben Franklin Technology Development Authority Fund, the Oil and Gas Lease Fund, the Home Improvement Account and the Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund, to the Executive Department; to provide appropriations from the Judicial Computer System Augmentation Account to the Judicial Department for the fiscal year July 1, 2012, to June 30, 2013; to provide appropriations from the Motor License Fund for the fiscal year July 1, 2012, to June 30, 2013, for the proper operation of several departments of the Commonwealth and the Pennsylvania State Police authorized to spend Motor License Fund moneys; to provide for the appropriation of Federal funds to the Executive Department of the Commonwealth and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2012; and to provide for the additional appropriation of Federal and State funds from the General Fund for the Executive Department of the Commonwealth for the fiscal year July 1, 2011, to June 30, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012, and to provide appropriations from the Motor License Fund, the Home Improvement Account and the Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund for the fiscal year July 1, 2011, to June 30, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

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The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

PART I
GENERAL PROVISIONS

Section 101. Short title.--This act shall be known and may be cited as the General Appropriation Act of 2012.

Section 102. Definitions.--The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

"Employees." Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians,

marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.

"Expenses" and "maintenance." Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workers' compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of Social Security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term "expenses" also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital, provided that in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.

Section 103. Abbreviations.--The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

- "ARC." Appalachian Regional Commission.
- "ARRA." American Recovery and Reinvestment Act.
- "BG." Block grant.
- "CCDFBG." Child Care and Development Fund Block Grant.
- "CHIPRA." Children's Health Insurance Program Reauthorization Act.
- "CSBG." Community Services Block Grant.
- "DCSI." Drug Control and Systems Improvement Formula Grant Program.
- "DFSC." Drug Free Schools and Communities Act.
- "DOE." Department of Energy.
- "EEOC." Equal Employment Opportunity Commission.
- "EPA." Environmental Protection Agency.
- "ESEA." Elementary and Secondary Education Act.
- "ESG." Emergency Solutions Grant.
- "FEMA." Federal Emergency Management Agency.
- "FTA." Federal Transit Administration.
- "HUD." Department of Housing and Urban Development.
- "ID." Intellectual Disabilities.
- "LIHEABG." Low-Income Home Energy Assistance Block Grant.
- "LSTA." Library Services and Technology Act.
- "MCHSBG." Maternal and Child Health Services Block Grant.
- "MHSBG." Mental Health Services Block Grant.
- "PHHSBG." Preventive Health and Health Services Block Grant.
- "RSAT." Residential Substance Abuse Treatment.
- "SABG." Substance Abuse Block Grant.
- "SCDBG." Small Communities Development Block Grant.
- "SDA." Service Delivery Area.
- "SSBG." Social Services Block Grant.

"TANFBG." Temporary Assistance for Needy Families Block Grant.

"VA." Veterans' Administration.

"WIA." Workforce Investment Act.

"WIC." Women, Infants and Children Program.

Section 104. State appropriations.--(a) General Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(b) State Lottery Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(c) Tobacco Settlement Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tobacco Settlement Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(d) Judicial Computer System Augmentation Account.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the restricted receipt account established within the General Fund, known as the Judicial Computer System Augmentation Account, to the Judicial Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the

fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(e) Emergency Medical Services Operating Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Emergency Medical Services Operating Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(f) The State Stores Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from The State Stores Fund to the hereinafter named agency of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(g) Motor License Fund.--The following sums, or as much thereof as may be necessary, are hereby appropriated from the Motor License Fund to the hereinafter named agencies of the Executive Department for the payment of salaries, wages and other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(h) Aviation Restricted Revenue Account.--The following sums, or as much thereof as may be necessary, are hereby appropriated from the Aviation Restricted Revenue Account in the Motor License Fund to the hereinafter named agencies of the Executive Department for the purposes set forth herein for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(i) Hazardous Material Response Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Hazardous Material Response Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and

remaining unpaid at the close of the fiscal year ending June 30, 2012.

(j) Milk Marketing Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Milk Marketing Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(k) Home Investment Trust Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Investment Trust Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(l) Tuition Payment Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tuition Payment Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(m) Banking Department Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Banking Department Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(n) Firearm Records Check Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Firearm Records Check Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(o) Ben Franklin Technology Development Authority Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Ben Franklin Technology Development Authority Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(p) Oil and Gas Lease Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Oil and Gas Lease Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(q) Home Improvement Account.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Improvement Account to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(r) Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically

appropriated from the Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

Section 105. Federal augmentation appropriations.--The following Federal augmentation appropriations set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.

Section 106. Block grants.--(a) Appropriation.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes and under the restrictions for which the funds are provided for the fiscal year beginning July 1, 2012.

(b) Small Communities Development Block Grant.--The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low-income and moderate-income housing opportunities and to meet community development needs.

(c) Community Services Block Grant.--The Community Services Block Grant (CSBG) is to provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.

(d) Preventive Health and Health Services Block Grant.--The Preventive Health and Health Services Block Grant (PHHSBG) is for the provision of preventive health and other health services related to emergency medical systems, health initiative grants, comprehensive public health, hypertension, fluoridation, health education, risk reduction, home health, rape crisis and domestic violence services.

(e) Maternal and Child Health Services Block Grant.--The Maternal and Child Health Services Block Grant (MCHSBG) is to enable states to maintain and strengthen their leadership in planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants and children, and children with special health care needs and in providing health services for mothers and children who do not have access to adequate health care.

(f) Low-Income Home Energy Assistance Block Grant.--The Low-Income Home Energy Assistance Block Grant (LIHEABG) is to help lessen the impact of the high cost of energy on low-income families and individuals, including energy efficiency grants for low-income dwellings. No less than 15% of the LIHEABG funds received shall be used for weatherization. LIHEABG funds received pursuant to a Presidential release of contingency funds shall be exempt from the 15% requirement.

(g) Social Services Block Grant.--The Social Services Block Grant (SSBG) is for the provision of social services to eligible persons.

(h) Mental Health Services Block Grant.--The Mental Health Services Block Grant (MHSBG) provides funds for the provision of services to adults with serious mental illness or children with serious emotional disturbance.

(i) Substance Abuse Block Grant.--The Substance Abuse Block Grant (SABG) provides funds to establish and maintain programs to combat alcohol and drug abuse.

(j) Child Care and Development Fund Block Grant.--The Child Care and Development Fund Block Grant (CCDFBG) is for the provision of direct child care or to increase the quality and availability of child care for low-income families.

(k) Temporary Assistance for Needy Families Block Grant.--The Temporary Assistance for Needy Families Block Grant (TANFBG) provides funds for the provision of cash grants, child care, training and support services, child welfare and administration for eligible families and individuals.

PART II
GENERAL FUND AND FEDERAL APPROPRIATIONS
FOR 2012-2013

SUBPART A
EXECUTIVE DEPARTMENT

Section

201.

Governor.--The following amounts are appropriated to the

Governor:	Federal	State
For		

the
Office
of
the
Governor:
including
the
maintenance
of
the
Governor's
Home,
the
expense
of
entertainment
of

official
guests
and
members
of
the
General
Assembly
and
the
Judiciary,
participation
in
the
Governor's
Conference,
the
expenses
of
the
Executive
Board
and
the
payment
of
traveling
expenses
of
persons
other
than
employees
of
the
Commonwealth
appointed
by
the
Governor
to
represent
or
otherwise
serve
the
Commonwealth.
State
appropriation..... 6,429,000
Section
202.

Executive

Offices.--The
following
amounts
are
appropriated
to
the
Executive
Offices: Federal State

For the Office of Administration. State appropriation.....	8,106,000
For unemployment compensation and transition cost. State appropriation.....	1,200,000
For the Office of the Receiver - City of Harrisburg. State appropriation.....	2,000,000
To the Office of Administration for payment of Medicare Part B enrollment penalties. State appropriation.....	291,000
For Commonwealth Technology Services. State appropriation.....	43,339,000

The following Federal amounts are appropriated to supplement the sum appropriated for Commonwealth

Technology
Services:

(1)

"ARRA

-

Broadband
Technology
Opportunities."

Federal
appropriation...26,694,000

(2)

Reserved).

(3)

"ARRA

-

Broadband
Technology
Opportunities

-

Mapping."

Federal
appropriation...4,500,000

For

the

Inspector
General.

State
appropriation..... 4,152,000

For

investigation

of

welfare

fraud

activities.

State
appropriation..... 12,705,000

The

following

Federal

amounts

are

appropriated

to

supplement

the

sum

appropriated

for

investigation

of

welfare

fraud

activities:

(1)

"TANFBG

-

Program
Accountability."

Federal
appropriation...1,500,000

(2)

"Food

Stamps
-
Program
Accountability."
Federal
appropriation...7,000,000
(3)

"Medical
Assistance
-
Program
Accountability."
Federal
appropriation...4,200,000
(4)

"CCDFBG
Subsidized
Day
Care
-
Fraud
Investigation."
Federal
appropriation...1,000,000
For
the
Office
of
the
Budget.
State
appropriation..... 18,537,000
For
Health
Information
Exchange.
State
appropriation..... 804,000
The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
Health
Information
Exchange:
(1)

"ARRA
-
Health
Information
Technology."
Federal
appropriation...16,749,000

For
the
Office
of
General
Counsel.
State
appropriation..... 3,189,000
For

the
Pennsylvania
Human
Relations
Commission.
State
appropriation..... 9,491,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
the
Pennsylvania
Human
Relations
Commission:

(1)

"EEOC

-
Special
Project
Grant."
Federal
appropriation... 2,000,000
(2)

"HUD

-
Special
Project
Grant."
Federal
appropriation..... 958,000
For
the
Council
on
the
Arts.
State
appropriation..... 886,000

The
following
Federal
amounts
are

appropriated
to
supplement
the
sum
appropriated
for
the
Council
on
the
Arts:
(1)

"National

Endowment
for
the
Arts
-
Administration."

Federal
appropriation.....400,000
For

the
Juvenile
Court
Judges'
Commission.

State
appropriation..... 2,461,000
For

the
Public
Employee
Retirement
Commission.

State 710,000
appropriation.....
For

the
Pennsylvania
Commission
on
Crime
and
Delinquency.

State 3,318,000
appropriation.....
The

following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
the
Pennsylvania

Commission
on
Crime
and
Delinquency:
(1)

"Plan
for
Juvenile
Justice."
Federal
appropriation.....268,000
(2)

Reserved).

(3)

"Justice
Assistance
Grants."
Federal
appropriation...25,000,000
(4)

"ARRA
-
Justice
Assistance
Grants."
Federal
appropriation...20,000,000
(5)

"Justice
Assistance
Grants
-
Administration."
Federal
appropriation...1,700,000
(6)

"ARRA
-
Justice
Assistance
Grants
-
Administration."
Federal
appropriation...2,000,000
(7)

"Juvenile
Justice
-
Title
V."
Federal
appropriation.....200,000
(8)

Statistical
Analysis
Center."
Federal
appropriation.....150,000
(9)

"Criminal

Identification
Technology."
Federal
appropriation... 1,000,000
(10)

"Crime
Victims'
Compensation
Services."
Federal
appropriation... 7,500,000
(11)

Reserved).
(12)

Reserved).
(13)

"Crime
Victims'
Assistance."
Federal
appropriation... 20,000,000
(14)

"ARRA
-
Crime
Victims'
Assistance."
Federal
appropriation..... 100,000
(15)

"Violence
Against
Women
Formula
Grant
Program."
Federal
appropriation... 5,500,000
(16)

"ARRA
-
Violence
Against
Women."
Federal
appropriation..... 500,000
(17)

"Violence
Against
Women
Formula
Grant
Program
-
Administration."
Federal
appropriation..... 500,000
(18)

"ARRA
-
Violence
Against

Women
-
Administration."
Federal
appropriation.....250,000
(19)
Residential
Substance
Abuse
Treatment
Program."
Federal
appropriation...1,700,000
(20)
Reserved).
(21)
"Crime
Victims'
Assistance
(VOCA)
-
Administration/Operations."
Federal
appropriation...1,300,000
(22)
"Juvenile
Accountability
Incentive
Program."
Federal
appropriation...5,000,000
(23)
"Juvenile
Accountability
Incentive
Program
-
Administration."
Federal
appropriation.....119,000
(24)
Reserved).
(25)
Reserved).
(26)
"Juvenile
Justice
and
Delinquency
Prevention."
Federal
appropriation...4,500,000
(27)
"Safe
Neighborhoods."
Federal
appropriation.....800,000
(28)
Reserved).
(29)
Reserved).

(30)
"Statewide
Automated
Victim
Information."
Federal
appropriation...1,000,000
(31)

Reserved).
(32)
"Justice
and
Mental
Health
Collaboration."
Federal
appropriation.....250,000
(33)

"Assault
Services
Program."
Federal
appropriation.....500,000
(34)

"Incentive
Grant
Program."
Federal
appropriation...1,000,000
(35)

Reserved).
(36)
"Second
Chance
Act
-
Mentoring."
Federal
appropriation.....625,000
(37)

Reserved).
(38)
Pennsylvania
Capital
Litigation
Training
Program."
Federal
appropriation.....375,000
(39)

Reserved).
(40)
"NICS
Act
Record
Improvement
Program."
Federal
appropriation...2,000,000
(41)

Reserved).

(42)

"Youth

Promise
Act."

Federal
appropriation... 1,000,000

(43)

"Second

Chance
Act

-

Juvenile
Offender
Reentry."

Federal
appropriation..... 975,000

(44)

Prosecutor

and
Defender
Incentives."

Federal
appropriation..... 400,000

(45)

Reserved).

(46)

"Juvenile

Delinquency
Court
Improvement
Initiative."

Federal
appropriation..... 500,000

(47)

"Community

Strategic
Planning
Demonstration
Project."

Federal
appropriation..... 36,000

(48)

"Combat

Underage
Drinking
Program."

Federal
appropriation..... 800,000

(49)

"Forensic

Science
Program."

Federal 1,500,000
appropriation.....

(50)

"Juvenile

Justice
Innovation
Fund."

Federal
appropriation..... 500,000

For
 safe
 schools
 advocate.
 State
 appropriation..... 380,000
 For
 victims
 of
 juvenile
 offenders.
 State
 appropriation..... 1,300,000
 For
 violence
 prevention
 programs.
 State
 appropriation..... 2,113,000
 For
 intermediate
 punishment
 treatment
 programs.
 State
 appropriation..... 18,167,000
 For
 juvenile
 probation
 services.
 State
 appropriation..... 16,445,000
 For
 grants
 to
 the
 arts.
 State
 appropriation..... 8,179,000
 The
 following
 Federal
 amounts
 are
 appropriated
 to
 supplement
 the
 sum
 appropriated
 for
 grants
 to
 the
 arts:

(1)

"National
 Endowment
 for
 the
 Arts

Basic
State
Grant."
Federal
appropriation.....850,000
Section
203.

Lieutenant

Governor.--The
following
amounts
are
appropriated
to

the
Lieutenant
Governor: Federal State
For

the
Office
of
the
Lieutenant
Governor,
including
payment
of
expenses
of
the
residence
at
the
Edward
Martin
Military
Reservation.

State
appropriation..... 802,000
For

the
Board
of
Pardons.

State
appropriation..... 476,000
Section

204.

Attorney

General.--The
following
amounts
are
appropriated
to
the

Attorney
General: Federal State
For

general
government
operations

of
the
Office
of
Attorney
General.

State
appropriation..... 35,446,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
general
government
operations:

(1)

"State

Medicaid
Fraud
Control
Units."

Federal 3,734,000
appropriation.....

(2)

"Middle

Atlantic

-

Great
Lakes
Organized
Crime
Law
Enforcement
Network."

Federal
appropriation...12,536,000

For
drug
law
enforcement.

State
appropriation..... 23,500,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for

drug
law
enforcement:
(1)

"High

Intensity
Drug
Trafficking
Areas."

Federal 4,602,000
appropriation.....

For

local
drug
task
forces.

State
appropriation..... 9,604,000
For

a
drug
strike
task
force.

State
appropriation..... 1,998,000
For

a
joint
local-State
firearm
task
force

in

a
city
of
the
first
class.

State 3,014,000
appropriation.....
For

witness
relocation
programs.

State
appropriation..... 1,099,000
For

a
Child
Predator
Interception
Unit.

State
appropriation..... 1,330,000
For

a
capital
appeals
case
unit.

State appropriation.....	473,000
For charitable nonprofit conversions.	
State appropriation.....	851,000
For tobacco law enforcement.	
State appropriation.....	606,000
For trials resulting from indictments by multicounty grand juries.	
State appropriation.....	200,000
Section 205.	

Auditor

General.--Federal State
 following amounts are appropriated to the Auditor General:
 For the Department of the Auditor General for postauditing, annually, periodically or specially, the affairs of any department, board or commission which is supported out

of
the
General
Fund,
district
justices,
other
fining
offices,
Volunteer
Firemen's
Relief
Association
funds
and
the
offices
of
Statewide
elected
officials
and
for
the
proper
auditing
of
appropriations
for
or
relating
to
public
assistance,
including
any
Federal
sums
supplementing
such
appropriations.

State
appropriation..... 40,777,000

For
the
Board
of
Claims.

State
appropriation..... 1,616,000

Section
206.

Treasury

Department Federal State

following
amounts
are
appropriated
to
the
Treasury
Department:

For
general
government
operations
of
the
Treasury
Department
including
the
administration
of
Article
XIII.1
of
the
act
of
April
9,
1929
(P.L.343,
No.176),
known
as
The
Fiscal
Code.

State
appropriation..... 31,752,000

For
the
Board
of
Finance
and
Revenue.

State
appropriation..... 1,945,000

For
divestiture
reimbursement.

State
appropriation..... 165,000

For
the
payment
of
the
Commonwealth's
portion
of
the
expenses
of
various
councils,
commissions,
conferences,
boards,
associations,
coalitions

and
 institutes
 which
 are
 multistate
 organizations
 of
 which
 the
 Commonwealth
 has
 been
 a
 member
 for
 at
 least
 one
 year
 and
 which
 membership
 enables
 the
 Commonwealth
 government
 to
 represent
 the
 citizens
 of
 Pennsylvania,
 such
 organizations
 being
 designed
 to
 promote
 or
 protect
 the
 member
 states'
 interests,
 or
 which
 promote
 governmental
 financial
 excellence
 or
 accountability.
 State
 appropriation..... 1,139,000
 For
 publishing
 statements
 of
 the
 General
 Fund
 and

other funds of the Commonwealth. State appropriation.....	15,000
For information technology modernization. State appropriation.....	7,425,000
For payment of law enforcement officers and emergency response personnel death benefits. State appropriation.....	2,163,000
For compensation of the Commonwealth's loan and transfer agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed	

by
the
loan
and
transfer
agent.

State
appropriation..... 60,000

For
general
obligation
debt
service

or
to
pay
all
arbitrage
rebates
to
the
Federal
Government
required
under
section
148

of
the
Internal
Revenue
Code
of
1986
(Public
Law
99-514,
26
U.S.C.
§
148).

State
appropriation..... 1,094,332,000

Section
207.

Reserved).

Section
208.

Department

of Federal State
Agriculture.--The
following
amounts
are
appropriated
to
the
Department
of
Agriculture:
For
general

government
operations
of
the
Department
of
Agriculture.
State
appropriation..... 26,197,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
general
government
operations:

(1)

Pennsylvania

Plant
Pest
Detection
System."
Federal
appropriation... 1,300,000

(2)

"Poultry

Grading
Service."
Federal
appropriation..... 100,000

(3)

"Medicated

Feed
Mill
Inspection."
Federal 50,000
appropriation.....

(4)

"National

School
Lunch
Administration."
Federal
appropriation... 1,700,000

(5)

"Emergency

Food
Assistance."
Federal
appropriation... 4,000,000

In
addition
to
the

specific
amounts
appropriated
herein,
all
other
moneys
received
from
the
Federal
Government
for
emergency
food
assistance
are
hereby
appropriated
to
such
program.

(6)

Reserved).

(7)

"Pesticide

Enforcement,
Certification,
Training
and
Control
Program."

Federal
appropriation... 1,000,000

(8)

gricultural

Risk
Protection."
Federal

appropriation... 1,000,000

(9)

"Commodity

Supplemental
Food."

Federal
appropriation... 3,000,000

In
addition
to
the
specific
amounts
appropriated
herein,
all
other
moneys
received
from
the
Federal
Government

for
commodity
supplemental
food
are
hereby
appropriated
to
such
program.

(10)

"Organic

Cost
Distribution."
Federal
appropriation.....250,000
(11)

"Animal

Disease
Control."
Federal
appropriation...2,000,000
(12)

"Food

Establishment
Inspections."
Federal 800,000
appropriation.....
(13)

Integrated

Pest
Management."
Federal
appropriation.....250,000
(14)

"Johne's

Disease
Herd
Project."
Federal
appropriation...2,000,000
(15)

"Avian

Influenza
Surveillance."
Federal
appropriation...2,000,000
(16)

"Oral

Rabies
Vaccine."
Federal
appropriation.....100,000
(17)

"Exotic

Newcastle
Disease
Control."
Federal
appropriation.....300,000
(18)

"Scrapie

Disease Control." Federal appropriation.....	60,000	
(19)		
Monitoring Foot and Mouth Disease." Federal appropriation.....	150,000	
(20)		
"Wildlife Services." Federal appropriation.....	800,000	
(21)		
"Animal Identification." Federal appropriation....	2,000,000	
(22)		
"Specialty Crops." Federal appropriation....	1,500,000	
(23)		
"Emerald Ash Borer Mitigation." Federal appropriation.....	800,000	
(24)		
Reserved). (25)		
"Mediation Grant." Federal appropriation.....	200,000	
For agricultural excellence programs. State appropriation.....		270,000
For farmers' market food coupons. State appropriation.....		2,079,000
The following Federal amounts are appropriated to supplement		

the
sum
appropriated
for
farmers'
market
food
coupons:
(1)

"Farmers'

Market
Food
Coupons."
Federal
appropriation... 3,500,000
(2)

"Senior

Farmers'
Market
Nutrition."
Federal
appropriation... 2,200,000

In
addition
to
the
specific
amounts
appropriated
herein,
all
other
moneys
received
from
the
Federal
Government
for
farmers'
market
food
coupons
and
senior
farmers'
market
nutrition
are
hereby
appropriated
to
such
program.

The
following
Federal
amounts
are
appropriated
for
the

Agricultural
Conservation
Easement
Program:
(1)

"Farmland

Protection."

Federal
appropriation...6,000,000

For
agricultural
research.

State
appropriation..... 787,000

For
agricultural
promotion,
education
and
exports.

This
appropriation
includes
\$125,000

for
the
promotion
of
Pennsylvania
wine
and
wine
grapes
and
\$71,000
for
mushroom
promotion.

State
appropriation..... 196,000

For
hardwoods
research
and
promotion.

State
appropriation..... 270,000

For
the
Animal
Health
Commission.

State
appropriation..... 4,350,000

For
development
and
operation
of
an
open
livestock

show,
including
cattle,
swine,
sheep
and
horses.

State
appropriation..... 160,000

For
planning
and
staging
of
an
open
dairy
show.

State
appropriation..... 160,000

For
youth
shows.

State
appropriation..... 127,000

For
grants
to
counties
for
the
purchase
of
food
to
be
provided
to
needy
persons
in
this
Commonwealth.

This
amount
includes
up
to
\$1,000,000
for
the
emergency
food
assistance
development
program
and
up
to
\$5,000,000
for
the

cost
of
distributing
bonus
TEFAP
commodities
to
counties.
State
appropriation..... 17,338,000

The
following
Federal
amounts
are
appropriated
for
product
promotion
and
marketing:
(1)

"Market

Improvement."
Federal 250,000
appropriation.....
For
food
marketing
and
research.
State 494,000
appropriation.....

For
transfer
to
the
Nutrient
Management
Fund.
State 2,714,000
appropriation.....

For
transfer
to
the
Conservation
District
Fund.
State 1,019,000
appropriation.....

The
following
Federal
amounts
are
appropriated
for
crop
insurance:

(1)

"Crop

Insurance."

Federal
appropriation... 2,000,000

For
transfer
to
the
Agricultural
College
Land
Scrip
Fund
restricted
account.

State
appropriation..... 44,737,000
For

the
"PA
Preferred"
program
trademark
licensing.
State
appropriation..... 500,000
Section
209.

Department

of
Community
and Federal State
Economic
Development.--The
following
amounts
are
appropriated
to
the
Department
of
Community
and
Economic
Development:

For
general
government
operations
of
the
Department
of
Community
and
Economic
Development.
State
appropriation..... 15,915,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1)

"ARC

-
State
Technical
Assistance."
Federal
appropriation.....200,000

(2)

"DOE

Weatherization
-
Administration."
Federal
appropriation...1,258,000

(3)

"ARRA

-
DOE
Weatherization
Administration."
Federal 1,500,000
appropriation.....

(4)

"SCDBG

-
Administration."
Federal
appropriation...1,536,000

(4.1)

"SCDBG

-
Neighborhood
Stabilization
-
Administration."
Federal
appropriation...1,050,000

(4.2)

"SCDBG

-
Disaster
Recovery
Administration."
Federal 1,358,000
appropriation.....

(5)

"CSBG

-
Administration."
Federal
appropriation...1,507,000
(6)

"LIHEABG

-
Administration."
Federal
appropriation...1,000,000
(7)

"ARRA

-
Homelessness
Prevention
Administration."
Federal
appropriation.....100,000
(8)

"ARRA

-
SCDBG
Administration."
Federal
appropriation.....50,000
(9)

Americorps

Training
and
Technical
Assistance."
Federal
appropriation.....128,000
(10)

"State

Small
Business
Credit
Initiative
-
Administration."
Federal
appropriation.....487,000
(11)

"EMG

Solutions
Administration."
Federal
appropriation.....250,000
(12)

"EDA

-
Emergency
Management."
Federal 500,000
appropriation.....
For
the
Office
of

Open
Records.
State
appropriation..... 1,374,000

For
World
Trade
PA.
State
appropriation..... 6,143,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
World
Trade
PA:
(1)

"SBA
State
Trade
and
Export
Promotion
(STEP)."
Federal 4,035,000
appropriation.....
(2)

"Mining
Equipment
Export
Expansion
Initiative."
Federal 190,000
appropriation.....
(3)

"EDA
-
Expanding
Exports."
Federal
appropriation.....150,000
For
the
purpose
of
marketing
to
attract
tourists
to
this
Commonwealth.

State appropriation.....	5,810,000
For the purpose of marketing to attract business to this Commonwealth.	
State appropriation.....	941,000
For PennPORTS.	
State appropriation.....	3,699,000
For PennPORTS for the debt service of the Philadelphia Regional Port Authority.	
State appropriation.....	4,604,000
For transfer to the Municipalities Financial Recovery Revolving Fund.	
State appropriation.....	12,096,000
For transfer to the Ben Franklin Technology Development Authority Fund. Not less than 80% of this amount shall	

be
provided
to
the
Ben
Franklin
Technology
Partners.

State
appropriation..... 14,500,000

For
transfer
to
the
Commonwealth
Financing
Authority.

State
appropriation..... 85,519,000

For
intergovernmental
cooperation
authorities
for
cities
of
the
second
class.

State
appropriation..... 228,000

For
Pennsylvania
First.

State
appropriation..... 29,500,000

The
following
Federal
amounts
are
appropriated
for
housing
and
redevelopment:

(1)

"DOE
Weatherization."
Federal
appropriation...20,000,000
(2)

"ARRA
-
DOE
Weatherization."
Federal 5,000,000
appropriation.....
(3)

"Emergency
Shelter
for

the
Homeless."
Federal 125,000
appropriation.....
(3.1)

"ARRA

-
Homelessness
Prevention
-
Legal
Services."
Federal 59,000
appropriation.....
(4)

"LIHEABG

-
Weatherization
Program."
In
addition
to
the
specific
amounts
appropriated
herein,
all
other
moneys
received
from
the
Federal
Government
for
the
weatherization
portion
of
the
LIHEAP
Program,
either
through
an
increase
in
the
regular
program
or
pursuant
to
a
Presidential
release
of
contingency
funds,
are
hereby

appropriated
to
this
program.
Federal 31,000,000
appropriation.....
(5)

"SCDBG

-
HUD
Disaster
Recovery."
Federal
appropriation... 2,000,000
(6)

"SCDBG

-
Disaster
Recovery
Grant."
Federal 27,143,000
appropriation.....
(7)

"SCDBG

-
Neighborhood
Stabilization
Program."
Federal
appropriation... 24,000,000
The
following
Federal
amounts
are
appropriated
for
family
savings
banks:
(1)

"Assets

for
Independence."
Federal
appropriation... 1,000,000
For
Municipal
Assistance
Program.
State
appropriation..... 642,000
The
following
Federal
amounts
are
appropriated
for
floodplain
management:

(1)

"FEMA

-
Mapping."
Federal
appropriation.....250,000

(2)

"FEMA

-
Technical
Assistance."
Federal 350,000
appropriation.....

For
the
Keystone
Communities
Program.
State
appropriation..... 10,800,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
Keystone
Communities:

(1)

"ESG

Program."
Federal 3,200,000
appropriation.....

(2)

"EMG

Solutions
Program."
Federal 10,000,000
appropriation.....

For
the
payment
of
the
Commonwealth's
share
of
the
costs
of
the
operation
of
the
Appalachian
Regional

Commission
and
the
Office
of
the
Appalachian
States'
regional
representative.
State
appropriation..... 1,003,000

For
partnerships
for
regional
economic
performance.
State
appropriation..... 11,880,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
partnerships
for
regional
economic
performance:

(1)

"State

Small
Business
Credit
Initiative."
Federal
appropriation...13,646,000

For
Discovered
in
PA,
Developed
in
PA.
State
appropriation..... 9,900,000

For
tourism
promotion
related
to
accredited
zoos.

State appropriation..... 450,000
 The following Federal amounts are appropriated for community conservation and employment:
 (1)

"CSBG

-
 Program."
 Federal appropriation...29,500,000
 For the Pennsylvania Infrastructure Technology Assistance Program.
 State appropriation..... 1,500,000
 For early intervention for distressed municipalities.
 State appropriation..... 1,785,000
 For powdered metals.
 State appropriation..... 100,000
 For grants to issuing authorities under the Infrastructure and Facilities Improvement Program.
 State appropriation..... 19,409,000
 Section 210.

Department of Conservation and Natural

Federal State

Resources.--The following amounts are appropriated to the Department of Conservation and Natural Resources:

For general government operations of the Department of Conservation and Natural Resources. State appropriation..... 16,258,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1)

Topographic

and Geologic Survey Grants." Federal appropriation... 2,055,000

(2)

Bituminous

Coal Resources." Federal appropriation..... 150,000

(3)

Intermodal

Surface Transportation Act."

Federal 5,000,000
appropriation.....
(4)

"Land

and
Water
Conservation
Fund."

In
addition
to
these
funds,
any
contingency
funds
made
available
to
the
Commonwealth
under
the
Federal
Land
and
Water
Conservation
Fund
Act
are
hereby
appropriated.

Federal
appropriation...12,000,000
(5)

Reserved).

(6)

"Highlands

Conservation
Program."

Federal
appropriation...1,500,000
(7)

Reserved).

(8)

Reserved).

(9)

operative

Endangered
Species."

Federal
appropriation.....28,000
For

State
parks
operations.

State
appropriation..... 26,157,000

The
following
Federal

amounts
are
appropriated
to
supplement
the
sum
appropriated
for
State
parks:
(1)

creational

Trails."
Federal
appropriation... 6,000,000
For
State
forests
operations.
State
appropriation..... 5,429,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
State
forests:
(1)

"Forest

Fire
Protection
and
Control."
Federal
appropriation... 2,000,000
(2)

"Forestry

Incentives
and
Agricultural
Conservation."
Federal
appropriation..... 175,000
(3)

"Forest

Management
and
Processing."
Federal
appropriation... 3,800,000
(4)

"Aid

to

Volunteer
Fire
Companies."
Federal
appropriation.....7.50,000
(5)

"Wetland

Protection
Fund."
Federal
appropriation.....300,000
For
forest
pest
management.
State
appropriation..... 1,774,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
forest
pest
management:
(1)

"Forest

Insect
and
Disease
Control."
Federal
appropriation...4,000,000
For
payment
of
annual
fixed
charges
in
lieu
of
taxes
to
counties
and
townships
on
land
acquired
for
water
conservation
and

flood control.	
State appropriation.....	65,000
For payment of annual fixed charges in lieu of taxes to political subdivisions for school districts on lands acquired by the Commonwealth for Project 70.	
State appropriation.....	40,000
For payment of annual fixed charges in lieu of taxes to counties, school districts and townships on forest lands.	
State appropriation.....	2,600,000
For payment of annual fixed charges in lieu of taxes	

to
counties,
school
districts
and
local
municipalities
on
State
park
lands.

State
appropriation..... 400,000
Section
211.

Department

of Federal State
Corrections.--The
following
amounts
are
appropriated
to
the
Department
of
Corrections:

For
general
government
operations
of
the
Department
of
Corrections.

State
appropriation..... 29,679,000
For
inmate
medical
care.

State
appropriation..... 217,445,000
For
inmate
education
and
training.

State
appropriation..... 39,925,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated

for
inmate
education
and
training:
(1)

"Youth
Offenders
Education."
Federal 400,000
appropriation.....
(2)

Correctional
Education."
Federal
appropriation.....725,000
(3)

"Offender
Workforce
Training."
Federal 14,000
appropriation.....
For
the
State
correctional
institutions.
State
appropriation.....1,579,973,000
The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
the
State
correctional
institutions:
(1)

"SABG
-
Drug
and
Alcohol
Programs."
Federal
appropriation...2,100,000
(2)

Reimbursement
for
Alien
Inmates."
Federal 4,640,000
appropriation.....

(3)

"Changing

Offender
Behavior."
Federal 390,000
appropriation.....

(4)

"Volunteer

Support."
Federal
appropriation.....40,000
Section
212.

Department

of
Drug
and
Alcohol
Programs.--The
following
amounts
are

appropriated
to
the
Department
of

Drug
and
Alcohol
Programs: Federal

State

For
general
government
operations
of
the
Department
of
Drug
and
Alcohol
Programs.

State
appropriation..... 466,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
general
government
operations:

(1)

"SABG

-
Administration
and
Operation."
Federal
appropriation... 8,203,000
(2)

"Substance

Abuse
Special
Projects

-
Administration
and
Operation."
Federal
appropriation..... 903,000

For
Assistance
to
Drug
and
Alcohol
Programs.
State
appropriation..... 41,232,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
assistance
to
drug
and
alcohol
programs:

(1)

"SABG

-
Drug
and
Alcohol
Services."
Federal
appropriation... 54,188,000
(2)

"Substance

Abuse
Special
Projects
Grants."
Federal
appropriation... 1,449,000

(3)

"Access

to
Recovery."
Federal 5,358,000
appropriation.....
Section
213.

Department

of Federal State
Education.--The
following
amounts
are
appropriated
to
the
Department
of
Education:
For
general
government
operations
of
the
Department
of
Education.

State
appropriation..... 23,414,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
general
government
operations:

(1)

"Adult

Basic
Education
-
Administration."
Federal
appropriation... 1,987,000

(2)

"Education

of
Exceptional
Children
-
Administration."

Federal
appropriation...10,000,000
(3)

"Special

Education
-
State
Personnel
Development."
Federal 2,394,000
appropriation.....
(4)

"ESEA

-
Title
I
-
Administration."
Federal 12,000,000
appropriation.....
(5)

"State

Approving
Agency
(VA)."
Federal
appropriation...1,400,000
(6)

"Food

and
Nutrition
Service
-
administration."
Federal 9,167,000
appropriation.....
(7)

"Migrant

Education
-
Administration."
Federal
appropriation.....600,000
(8)

Vocational

Education
-
Administration."
Federal
appropriation...3,910,000
(9)

"Title

II
-
Improving
Teacher
Quality
-
Administration/State."
Federal
appropriation...5,400,000

(10)
 Reserved).
 (11)
 "Homeless
 Assistance."
 Federal 4,275,000
 appropriation.....
 (12)
 "Preschool
 Grants."
 Federal
 appropriation.....687,000
 (13)
 "School
 Health
 Education
 Programs."
 Federal
 appropriation.....450,000
 (14)
 Reserved).
 (15)
 Environmental
 Education
 Workshops."
 Federal
 appropriation.....150,000
 (16)
 "Charter
 Schools
 Initiatives."
 Federal
 appropriation...8,000,000
 (17)
 Educational
 Technology
 -
 Administration."
 Federal
 appropriation.....36,000
 (18)
 "Advanced
 Placement
 Testing."
 Federal
 appropriation.....600,000
 (19)
 "Medical
 Assistance
 -
 Nurses
 Aide
 Training."
 Federal
 appropriation.....300,000
 (20)
 "State
 and
 Community
 Highway
 Safety."

Federal
 appropriation... 1,205,000
 (21)
 Reserved).
 (22)
 "Title
 IV
 -
 21st
 Century
 Community
 Learning
 Centers
 -
 Administration."
 Federal
 appropriation... 4,000,000
 (23)
 "National
 Assessment
 of
 Educational
 Progress
 (NAEP)."
 Federal
 appropriation... 148,000
 (24)
 "Migrant
 Education
 Coordination
 Program."
 Federal 130,000
 appropriation.....
 (25)
 "College
 Access
 Challenge
 Grant
 Program."
 Federal 7,034,000
 appropriation.....
 (26)
 Reserved).
 (27)
 "School
 Improvement
 Grants."
 Federal
 appropriation... 60,000,000
 (28)
 "Foreign
 Language
 Assistance."
 Federal
 appropriation... 400,000
 (29)
 Reserved).
 (30)
 "Striving
 Readers."
 Federal
 appropriation... 50,156,000

(31)

"Refugee

School
Assistance
Program."

Federal 200,000
appropriation.....

For
information
and
technology
improvement.

State
appropriation..... 4,181,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
information
and
technology
improvement:

(1)

"Statewide

Data
System."

Federal 1,188,000
appropriation.....

(2)

"ARRA

-
Statewide
Longitudinal
Data
Systems."

Federal 8,871,000
appropriation.....

For
PA
assessment.

State
appropriation..... 52,191,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for

PA
assessment:
(1)

"Title

VI
-
Part
A
State
Assessment."
Federal
appropriation...16,000,000
For

the
State
Library,
providing
reference
services
and
administering
aid
to
public
libraries.

State
appropriation..... 1,946,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
the
State
Library:
(1)

"LSTA

-
Library
Development."
Federal
appropriation...8,432,000
(2)

"National

Endowment
for
the
Humanities."
Federal
appropriation.....268,000
For
programs
of
education
and

training
at
youth
development
centers
and
the
monitoring
of
programs
of
education
and
training
provided
to
incarcerated
juveniles.
State
appropriation..... 10,185,000
For
payment
of
basic
education
funding
to
school
districts,
including
supplemental
payments
for
certain
distressed
school
districts.
State
appropriation..... 5,403,629,000
For
basic
education
formula
enhancement.
State
appropriation..... 2,500,000
For
PA
Accountability
Grants.
State
appropriation..... 100,000,000
For
the
Pre-K
Counts
Program.
State
appropriation..... 82,784,000
For
Head
Start

Supplemental Assistance.

State appropriation.....	37,278,000
For	
a	
mobile science education program.	
State appropriation.....	650,000
For	
teacher professional development.	
State appropriation.....	6,459,000
For	
adult and family literacy programs, summer reading programs and the adult high school diplomas program.	
State appropriation.....	11,675,000
The following Federal amounts are appropriated to supplement the sum appropriated for adult and family literacy programs:	
(1)	

"Adult Basic Education - Local." Federal appropriation...21,605,000

For
career
and
technical
education.
State
appropriation..... 62,000,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
career
and
technical
education:

(1)

Vocational

Education
Act
-
Local."
Federal 49,000,000
appropriation.....

For
payments
on
account
of
annual
rental
or
sinking
fund
charges
on
school
buildings,
including
charter
schools.
State
appropriation..... 296,198,000

For
payments
on
account
of
pupil
transportation.
State 542,255,000
appropriation.....

For
payments
on

account
of
nonpublic
and
charter
school
transportation.
State 77,664,000
appropriation.....

For
payments
on
account
of
special
education
of
exceptional
children.
State 1,026,815,000
appropriation.....

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
special
education:
(1)

individuals

with
Disabilities
Education
-
Local."
Federal
appropriation..435,000,000
For
payments
for
early
intervention
services.
State 206,173,000
appropriation.....

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum

appropriated
for
payments
for
early
intervention
services:
(1)

Individuals

with
Disabilities
Education."
Federal
appropriation...16,000,000

For
payment
for
tuition
to
school
districts
providing
education
to
nonresident
orphaned
children
placed
in
private
homes
by
the
court
and
nonresident
inmates
of
children's
institutions.

State
appropriation..... 58,610,000

For
payments
of
annual
fixed
charges
to
school
districts
in
lieu
of
taxes
for
land
acquired
by
the
Commonwealth
for

water conservation or flood prevention. State appropriation.....	194,000
For payment for maintenance of summer schools for school-age children of migrant laborers, including child-care services. State appropriation.....	853,000
For payments to Pennsylvania Charter Schools for the Deaf and Blind. State appropriation.....	40,602,000
For special education - approved private schools. State appropriation.....	98,347,000
For grants to school districts to assist in meeting Federal matching requirements for grants received	

under
the
Federal
Child
Nutrition
Act
and
to
aid
in
providing
a
food
program
for
needy
children.

State
appropriation..... 31,259,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
school
food
services:

(1)

"Food

and
Nutrition
-
Local."

Federal 588,279,000
appropriation.....

(2)

Reserved).

For
payment
of
the
Commonwealth's
share
of
Federal
Social
Security
taxes
for
public
school
employees.

State 544,438,000
appropriation.....

For
payment
of
required
contribution
for
public
school
employees'
retirement.

State
appropriation..... 856,052,000

The
following
Federal
amounts
are
appropriated
for
basic
education:

(1)

"ESEA

-

Title

I

-

Local."

Federal
appropriation..625,000,000

(2)

Reserved).

(3)

Reserved).

(4)

"Title

II

-

Improving

Teacher

Quality

-

Local."

Federal
appropriation..130,000,000

(5)

ducational

Technology

-

Local."

Federal
appropriation..... 900,000

(6)

Reserved).

(7)

"Title

IV

-

21st

Century

Community

Learning

Centers
-
Local."
Federal 85,000,000
appropriation.....
(8)

"Title
III
-
Language
Instruction
for
LEP
and
Immigrant
Students."
Federal
appropriation...20,000,000
(9)

"Title
VI
-
Rural
and
Low
Income
Schools
-
Local."
Federal 1,700,000
appropriation.....
(10)

Reserved).
(11)

"ARRA
-
ESEA
-
Title
I
-
School
Improvement."
Federal 67,119,000
appropriation.....
(12)

"Race
to
the
Top."
Federal
appropriation...41,500,000
For
services
to
nonpublic
schools.
State 86,384,000
appropriation.....
For
textbooks,
instructional

material
and
instructional
equipment
for
nonpublic
schools.
State
appropriation..... 26,278,000
For

a
subsidy
to
public
libraries.
State
appropriation..... 53,507,000
To

provide
aid
to
the
Free
Library
of
Philadelphia
and
the
Carnegie
Library
of
Pittsburgh
to
meet
the
costs
incurred
in
serving
as
regional
libraries
in
the
distribution
of
braille
reading
materials,
talking
book
machines
and
other
reading
materials
to
persons
who
are
blind
or

otherwise disabled.	
State appropriation.....	2,567,000
For library access.	
State appropriation.....	2,821,000
For job training and education programs.	
State appropriation.....	7,250,000
For safe schools initiative.	
State appropriation.....	2,022,000
For payment of approved operating expenses of community colleges.	
State appropriation.....	212,167,000
For transfer to the Community College Capital Fund.	
State appropriation.....	47,869,000
For regional community college services.	
State appropriation.....	1,200,000
For community education councils.	
State appropriation.....	1,800,000

Section 214.

Department

of Environmental Federal

State

Protection.--The following amounts are appropriated to the Department of Environmental Protection:

For general government operations of the Department of Environmental Protection.

State appropriation..... 10,642,000

For environmental program management.

State appropriation..... 24,965,000

The following Federal amounts are appropriated to supplement the sum appropriated for environmental program management:

(1)

"Coastal

Zone Management."

Federal appropriation....4,700,000

(2)

nstruction

Management Assistance Grants

-

Administration."

Federal 1,400,000 appropriation.....

(3)

"Storm

Water

Permitting
Initiative."
Federal
appropriation... 2,300,000
(4)

"Safe
Drinking
Water
Act
-
Management."
Federal
appropriation... 5,500,000
(5)

"Water
Pollution
Control
Grants
-
Management."
Federal
appropriation... 5,500,000
(6)

"Air
Pollution
Control
Grants
-
Management."
Federal
appropriation... 3,200,000
(7)

"Surface
Mine
Conservation."
Federal
appropriation... 6,500,000
(8)

"Wetland
Protection
Fund."
Federal
appropriation..... 840,000
(9)

Diagnostic
X-ray
Equipment
Testing."
Federal
appropriation..... 550,000
(10)

"Water
Quality
Outreach
Operator
Training."
Federal
appropriation..... 200,000
(11)

"Water
Quality
Management

Planning
 Grants."
 Federal
 appropriation... 1,150,000
 (12)

"Small
 Operator's
 Assistance."
 Federal
 appropriation..... 300,000
 (13)

"Wellhead
 Protection
 Fund."
 Federal
 appropriation..... 250,000
 (14)

"Indoor
 Radon
 Abatement."
 Federal
 appropriation..... 600,000
 (15)

"Non-Point
 Source
 Implementation
 319(h)."
 Federal
 appropriation... 12,800,000
 (16)

"Proelectric
 Power
 Conservation
 Fund."
 Federal
 appropriation..... 51,000
 (17)

"Survey
 Studies."
 Federal
 appropriation... 5,000,000
 (18)

(Reserved).
 (19)

"National
 Dam
 Safety."
 Federal
 appropriation..... 150,000
 (20)

"Training
 Reimbursement
 Program
 for
 Small
 Systems."
 Federal
 appropriation... 3,500,000
 (21)

"State
 Energy

Program
(SEP)."
Federal
appropriation...15,000,000
(22)

"ARRA

-
State
Energy
Program."
Federal
appropriation...35,000,000
(23)

"Pollution

Prevention."
Federal
appropriation.....800,000
(24)

"Energy

and
Environmental
Opportunities."
Federal
appropriation...1,200,000
(25)

"Surface

Mine
Conservation."
Federal
appropriation.....680,000
For

the
Chesapeake
Bay
Agricultural
Source
Abatement.
State
appropriation..... 2,667,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
the
Chesapeake
Bay
Pollution
Abatement
Program:
(1)

Chesapeake

Bay
Pollution
Abatement."

Federal
appropriation... 6,200,000
For
environmental
protection
operations.

State
appropriation..... 74,547,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
environmental
protection
operations:

(1)

"EPA

-

Planning
Grant

-

Administration."

Federal
appropriation... 8,400,000

(2)

"Water

Pollution
Control
Grants."

Federal
appropriation... 8,900,000

(3)

"Air

Pollution
Control
Grants."

Federal
appropriation... 4,075,000

(4)

"Surface

Mine
Control
and
Reclamation."

Federal
appropriation... 11,344,000

(5)

"Training

and
Education
of
Underground
Coal
Miners."

Federal
appropriation... 1,700,000
(6)

Instruction

Management
Assistance
Grants."
Federal
appropriation... 350,000
(7)

"Safe

Drinking
Water."
Federal
appropriation... 5,700,000
(8)

"Oil

Pollution
Spills
Removal."
Federal
appropriation... 1,000,000
For

the
black
fly
control
project.
State
appropriation..... 3,314,000
For

West
Nile
virus
control.
State
appropriation..... 3,824,000
For

payment
of
Pennsylvania's
share
of
the
expenses
of
the
River
Master
for
the
Delaware
River.
State
appropriation..... 76,000
For

support
of
the
Susquehanna
River

Basin Commission. State appropriation.....	573,000
For support of the Interstate Commission on the Potomac River Basin. State appropriation.....	46,000
For conduct of the Delaware River Basin Commission. State appropriation.....	934,000
For support of the Ohio River Valley Water Sanitation Commission. State appropriation.....	136,000
For support of the Chesapeake Bay Commission. State appropriation.....	227,000
For transfer to the Conservation District Fund. State appropriation.....	2,856,000
For payment of Pennsylvania's share	

of
the
costs
of
the
Interstate
Mining
Commission.
State
appropriation..... 30,000
Section
215.

Department

of	Federal	State
General		
Services.--The		
following		
amounts		
are		
appropriated		
to		
the		
Department		
of		
General		
Services:		
For		
general		
government		
operations		
of		
the		
Department		
of		
General		
Services,		
including		
the		
administration		
and		
operation		
of		
the		
Capitol		
Police.		
State		
appropriation.....	65,923,000	
For		
rental		
and		
municipal		
charges.		
State		
appropriation.....	22,969,000	
For		
utility		
costs,		
including		
implementation		
of		
third-party		
shared		

savings
 programs.
 State
 appropriation..... 24,574,000
 For
 excess
 insurance
 coverage.
 State
 appropriation..... 1,624,000
 For
 fire
 protection
 services
 for
 the
 Capitol
 complex
 in
 Harrisburg.
 State
 appropriation..... 2,500,000
 Section
 216.

Department

of Federal State
 Health.--The
 following
 amounts
 are
 appropriated
 to
 the
 Department
 of
 Health:
 For
 general
 government
 operations
 of
 the
 Department
 of
 Health.
 State
 appropriation..... 21,918,000
 The
 following
 Federal
 amounts
 are
 appropriated
 to
 supplement
 the
 sum
 appropriated
 for
 general
 government
 operations:

(1)
 "WIC
 -
 Administration
 and
 Operation."
 Federal
 appropriation...39,655,000
 (2)

"Health
 Assessment."
 Federal
 appropriation.....535,000
 (3)

"PHHSBG
 -
 Administration
 and
 Operation."
 Federal 2,381,000
 appropriation.....
 (4)

Reserved).
 (5)

"MCHSBG
 -
 Administration
 and
 Operation."
 Federal
 appropriation...16,673,000
 (6)

"Adult
 Blood
 Lead
 Epidemiology."
 Federal
 appropriation.....108,000
 (7)

"EMS
 for
 Children."
 Federal
 appropriation.....155,000
 (8)

"TB
 -
 Administration
 and
 Operation."
 Federal 1,232,000
 appropriation.....
 (9)

Reserved).
 (10)

"Lead
 -
 Administration
 and
 Operation."
 Federal
 appropriation.....988,000

(11)
 "AIDS
 Health
 Education
 Administration
 and
 Operation."
 Federal
 appropriation...7,129,000
 (12)

"Primary
 Care
 Cooperative
 Agreements."
 Federal
 appropriation.....313,000
 (13)

"HIV/AIDS
 Surveillance."
 Federal 1,610,000
 appropriation.....
 (14)

"HIV
 Care
 Administration
 and
 Operation."
 Federal 6,331,000
 appropriation.....
 (15)

Reserved).
 (16)

Reserved).
 (17)

"Rural
 Access
 to
 Emergency
 Devices."
 Federal
 appropriation.....160,000
 (18)

"Cancer
 Prevention
 and
 Control."
 Federal
 appropriation...8,359,000
 (19)

Environmental
 Public
 Health
 Tracking."
 Federal
 appropriation...1,100,000
 (20)

"Health
 Equity."
 Federal
 appropriation.....225,000
 (21)

Reserved).

(22)
 Reserved).
 (23)
 strengthening
 Public
 Health
 Infrastructure."
 Federal
 appropriation.....7,637,000
 For
 diabetes
 programs.
 State
 appropriation..... 100,000
 For
 quality
 assurance.
 State
 appropriation..... 18,878,000
 The
 following
 Federal
 amounts
 are
 appropriated
 to
 supplement
 the
 sum
 appropriated
 for
 quality
 assurance:
 (1)
 "Medicare
 -
 Health
 Service
 Agency
 Certification."
 Federal
 appropriation...11,364,000
 (2)
 "Medicaid
 Certification."
 Federal 7,800,000
 appropriation.....
 (3)
 "ARRA
 -
 Ambulatory
 Surgical
 Infection
 Prevention."
 Federal
 appropriation.....200,000
 For
 chronic
 care
 management.
 State
 appropriation..... 970,000

For
vital
statistics.
State
appropriation..... 5,965,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
vital
statistics:

(1)

Cooperative

Health
Statistics."
Federal
appropriation... 1,540,000
(2)

"Health

Statistics."
Federal
appropriation..... 164,000
(3)

Behavioral

Risk
Factor
Surveillance
System."
Federal 674,000
appropriation.....

For
the
State
Laboratory.
State
appropriation..... 3,168,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
the
State
Laboratory:

(1)

"Clinical

Laboratory
Improvement."
Federal
appropriation.....678,000
(2)

Epidemiology

and
Laboratory
Surveillance
and
Response."
Federal 3,433,000
appropriation.....
(3)

"Food

Emergency
Response."
Federal 290,000
appropriation.....
For

the
State
health
care
centers.
State
appropriation..... 20,753,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
the
State
health
care
centers:

(1)

"Disease

Control
Immunization
Program."
Federal
appropriation...11,571,000
(2)

Reserved).

(3)

"PHHSBG

-
Block
Program
Services."
Federal
appropriation...2,972,000

(4)

Preventive

Health
Special
Projects."
Federal 2,500,000
appropriation.....

(5)

laborative

Chronic
Disease
Program."
Federal
appropriation...13,177,000

(6)

"Sexual

Violence
Prevention
and
Education."
Federal
appropriation...1,869,000

(7)

"ARRA

-
Prevention
and
Wellness."
Federal
appropriation.....86,000

For
sexually
transmitted
disease
screening
and
treatment.
State
appropriation..... 1,729,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
sexually
transmitted
disease
screening
and
treatment:

(1)

"Survey

and
Follow-up
-

Sexually
Transmitted
Diseases."
Federal
appropriation... .2,741,000
For

the
primary
health
care
practitioner
program.

State
appropriation..... 3,671,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
the
primary
health
care
practitioner
program:

(1)

"Loan

Repayment
Program."
Federal
appropriation..... .312,000
(2)

"Rural

Hospital
Flexibility
Program."
Federal
appropriation..... .481,000
(3)

"ARRA

-
Health
Professions
Workforce
Development."
Federal
appropriation..... .243,000
For
screening
of
newborns.

State
appropriation..... 4,110,000

For
cancer

screening
services.
State
appropriation..... 2,563,000

For
AIDS
programs.
State
appropriation..... 7,169,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
AIDS
programs:

(1)

"AIDS

Health
Education."
Federal 2,380,000
appropriation.....

(2)

"HIV

Care."
Federal
appropriation...11,477,000

(3)

"Housing

Opportunities
for
People
with
AIDS."
Federal 2,347,000
appropriation.....

For
special
pharmaceutical
services
for
AIDS-related
services.
State
appropriation..... 10,267,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum

appropriated
for
special
pharmaceutical
services
for
AIDS-related
services:
(1)

"AIDS

-

Ryan
White."

Federal 34,534,000
appropriation.....

For
regional
cancer
institutes.

State 450,000
appropriation.....

For
reimbursement
to
school
districts
on
account
of
health
services.

State 36,620,000
appropriation.....

For
maintenance
of
local
health
departments.

State 25,421,000
appropriation.....

For
local
health
departments
for
environmental
health
services.

State 6,989,000
appropriation.....

For
maternal
and
child
health
services.

State 822,000
appropriation.....

The
following
Federal

amounts
are
appropriated
to
supplement
the
sum
appropriated
for
maternal
and
child
health:

(1)

"MCH

Lead
Poisoning
Prevention
and
Abatement."

Federal
appropriation...2,683,000

(2)

Reserved).

(3)

"MCHSBG

-
Program
Services."

Federal 17,180,000
appropriation.....

(4)

"Special

Supplemental
Food
Service
Program
for
Women,
Infants
and
Children
(WIC)."

In
addition
to
the
specific
amounts
appropriated
herein,
all
other
moneys
received
from
the
Federal
Government
for
the
Special

Supplemental
Food
Service
Program
for
Women,
Infants
and
Children
are
hereby
appropriated
to
the
program.

Federal
appropriation...336,920,000
(5)

Abstinence

Education."

Federal
appropriation...2,486,000
(6)

"Traumatic

Brain
Injury."

Federal 344,000
appropriation.....
(7)

Environmental

Assessment

-

Child
Lead
Poisoning."

Federal
appropriation.....105,000
(8)

Reserved).

(9)

"Family

Health
Special
Projects."

Federal
appropriation...3,537,000
(10)

"Screening

Newborns."

Federal
appropriation.....874,000
(11)

Reserved).

(12)

"Newborn

Hearing
Screening
and
Intervention."

Federal
appropriation.....336,000

(13)

"Teenage

Pregnancy
Prevention."

Federal
appropriation....4,089,000

For
tuberculosis
screening
and
treatment.

State
appropriation..... 874,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
tuberculosis
screening
and
treatment:

(1)

tuberculosis

Control
Program."

Federal
appropriation..... 318,000

For
renal
dialysis
services.

State
appropriation..... 6,779,000

For
services
to
children
with
special
needs.

State
appropriation..... 1,551,000

For
adult
cystic
fibrosis
and
other
chronic
respiratory
illnesses.

State
appropriation..... 650,000

For diagnosis and treatment for Cooley's anemia. State appropriation.....	100,000
For hemophilia services. State appropriation.....	949,000
For lupus programs. State appropriation.....	100,000
For sickle cell anemia services, including camps for children with sickle cell anemia. State appropriation.....	1,200,000
For regional poison control centers. State appropriation.....	700,000
For trauma prevention program coordination. State appropriation.....	390,000
For epilepsy support services. State appropriation.....	400,000
For biotechnology research. State appropriation.....	4,236,000
For Tourette's Syndrome.	

State
appropriation..... 75,000

For
amyotrophic
lateral
sclerosis
support
services.

State
appropriation..... 300,000

Section
217.

Insurance

Department Federal State

following
amounts
are
appropriated
to
the
Insurance
Department:
For
general
government
operations
of
the
Insurance
Department.

State
appropriation..... 17,947,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
general
government
operations
of
the
Insurance
Department:

(1)

"High-Risk

Pool
Administration."

Federal
appropriation.... 6,730,000

(2)

"Consumer

Assistance
Program."

Federal 1,545,000
appropriation.....
(3)

"PA

Exchange
Grant."

Federal 30,000,000
appropriation.....

For
Children's
Health
Insurance
Administration.

State
appropriation..... 3,640,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
children's
health
insurance
administration:

(1)

Children's

Health
Insurance
Administration."

Federal
appropriation....7,911,000

For
children's
health
insurance.

State
appropriation..... 101,608,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
children's
health
insurance:

(1)

Children's

Health

Insurance
Program."
Federal
appropriation. .293,939,000
(2)

"CHIPRA

-
Prospective
Payment
System
Grant."
Federal 427,000
appropriation.....

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
the
Insurance
Department:

(1)

"High-Risk

Pool."
Federal
appropriation...82,260,000
(2)

"Health

Insurance
Premium
Review."
Federal
appropriation...1,656,000
Section
218.

Department

of Federal State
Labor
and
Industry.--The
following
amounts
are
appropriated
to
the
Department
of
Labor
and
Industry:
For
general
government
operations

of
the
Department
of
Labor
and
Industry.

State
appropriation..... 12,510,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
general
government
operations:

(1)

"Workforce

Investment
Act

-

Administration."

Federal
appropriation...11,129,000

(2)

"ARRA

-

Workforce
Investment
Act

-

Administration."

Federal
appropriation...6,000,000

(3)

"Community

Service
and

Corps."

Federal 11,355,000
appropriation.....

(4)

Reserved).

(5)

Disability

Determination."

Federal 134,474,000
appropriation.....

(6)

"New

Hires."

Federal
appropriation...1,581,000

For
occupational
and
industrial
safety.
State
appropriation..... 10,203,000

The
following
Federal
amounts
are
appropriated
for
PENNSAFE:

(1)

Underground

Utility
Line
Protection."
Federal
appropriation..... 500,000

For
occupational
disease
payments.
State
appropriation..... 882,000

For
transfer
to
the
Vocational
Rehabilitation
Fund
for
work
of
the
State
Board
of
Vocational
Rehabilitation.

State
appropriation..... 40,473,000

For
supported
employment.
State
appropriation..... 397,000

For
centers
for
independent
living,
including
independent
living
services
purchased
by

the
Office
of
Vocational
Rehabilitation
District
Offices.

State
appropriation..... 1,912,000

To
carry
out
the
provisions
of
section
306(h)

of
the
act
of
June
2,
1915
(P.L.736,
No.338),
known
as
the
Workers'
Compensation
Act.

State
appropriation..... 957,000

For
Keystone
Works.

State
appropriation..... 2,500,000

For
Assistive
Technology
Devices.

State
appropriation..... 244,000

For
Assistive
Technology
Demonstration
and
Training.

State
appropriation..... 399,000

The
following
Federal
amounts
are
appropriated
for
employment
services:

(1)

"Reed

Act

-

Unemployment
Insurance."

For

administrative
expenses

of

the

unemployment
insurance
program.

Federal
appropriation...11,000,000

(2)

"Reed

Act

-

Employment
Services

and

Unemployment
Insurance."

(a)

For

administrative
expenses

of

the

public
employment
offices

and

unemployment
insurance
program,

including

staff

and

related

costs

to

provide

reemployment
services

to

unemployment
claimants

to

enhance

the

public
employment
service

and

PA

CareerLink

service

delivery

systems

and
to
train
and
give
technical
assistance
and
professional
development
to
staff
who
deliver
employment
and
workforce
services.

(b)

For

administrative
expenses
of
unemployment
insurance
program,
including
improvements
to
the
unemployment
insurance
program's
information
processing
and
telecommunications
systems
and
applications,
staffing,
service
contracts
and
technology
to
address
the
unemployment
compensation
program
appeals
workload,
and
interest
payments
on
loans.

Federal
appropriation...30,000,000

(3)

(4)

"WIA

-

Adult
Employment
and
Training."

Federal
appropriation...60,000,000

(5)

Reserved).

(6)

"WIA

-

Youth
Employment
and
Training."

Federal
appropriation...52,000,000

(7)

Reserved).

(8)

"WIA

-

Statewide
Activities."

Federal
appropriation...23,000,000

(9)

Reserved).

(10)

"WIA

-

Dislocated
Workers."

Federal
appropriation...109,000,000

(11)

Reserved).

(12)

"WIA

-

Veterans
Employment
and
Training."

Federal
appropriation.....900,000

(13)

"TANFBG

-

Youth
Employment
and
Training."

Federal
appropriation...15,000,000

For

New
Choices/New
Options.

State appropriation..... 500,000

For industry partnerships.

State appropriation..... 1,613,000

Section 219.

Department

of Military Federal State

and Veterans Affairs.--The following sums

are appropriated

to the Department of

Military and Veterans Affairs:

For general government operations of

the Department of

Military and Veterans Affairs.

State appropriation..... 18,741,000

The following Federal amounts are

appropriated to

supplement the

sum appropriated

for general

government operations:

(1)

Facilities

Maintenance."

Federal appropriation...77,685,000

(2)

"Federal

Construction
Grants."

Federal
appropriation...80,000,000

For
armory
maintenance
and
repair.

State
appropriation..... 446,000

For
supplemental
life
insurance
premiums.

State
appropriation..... 364,000

For
honor
guards
for
burials
of
veterans.

State
appropriation..... 99,000

For
special
State
duty.

State
appropriation..... 35,000

For
the
operation
and
maintenance
of
the
veterans
homes.

State
appropriation..... 85,721,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
the
veterans
homes:

(1)
 Operations
 and
 Maintenance."
 Federal 42,641,000
 appropriation.....
 (2)
 "Medicare
 Services."
 Federal
 appropriation.....630,000
 (3)
 "Enhanced
 Veterans
 Reimbursement."
 Federal 15,286,000
 appropriation.....
 For
 payment
 of
 gratuities
 for
 the
 education
 of
 children
 of
 certain
 veterans.
 State
 appropriation..... 101,000
 For
 transfer
 to
 the
 Educational
 Assistance
 Program
 Fund.
 State
 appropriation..... 12,870,000
 For
 assistance
 to
 veterans
 who
 are
 ill
 or
 disabled
 and
 without
 means
 of
 support.
 State
 appropriation..... 200,000
 For
 pensions
 for
 veterans
 blinded

through service-connected injuries or disease. State appropriation.....	222,000
To provide for pensions for paralyzed veterans as required by 51 Pa.C.S. § 7702 (relating to paralyzed veteran's pension). State appropriation.....	455,000
For payment of pensions to dependents of soldiers of the Pennsylvania National Guard killed in the line of duty. State appropriation.....	5,000
For Disabled American Veterans' transportation. State appropriation.....	336,000
For veterans outreach services. State appropriation.....	1,632,000

Section
 220.
 Department of Federal State
 of Public Welfare.--The
 following sums are appropriated
 to the Department of Public
 Welfare:
 For general government
 operations of the Department
 of Public Welfare.
 State appropriation..... 61,156,000

The following Federal amounts
 are appropriated to supplement
 the sum appropriated for
 general government operations:

(1)
 "Child Welfare Services -
 Administration."
 Federal appropriation... 1,039,000
 (2)

"Child Welfare - Title
 IV-E - Administration."
 Federal appropriation... 5,388,000

(3)

"CCDFBG

-

Administration."

Federal

appropriation...14,189,000

(4)

"Medical

Assistance

-

Administration."

Federal

appropriation...26,925,000

(5)

"TANFBG

-

Administration."

Federal

appropriation...4,411,000

(6)

"Food

Stamps

-

Administration."

Federal

appropriation...6,153,000

(7)

Developmental

Disabilities

-

Basic

Support."

Federal

appropriation...4,058,000

(8)

"Refugees

and

Persons

Seeking

Asylum

-

Administration."

Federal

appropriation...1,674,000

(9)

"MHSBG

-

Administration."

Federal

appropriation...273,000

(10)

"SSBG

-

Administration."

Federal

appropriation...3,641,000

(11)

Community-Based

Family

Resource

and

Support
Administration."
Federal
appropriation.....689,000
(12)

"Medical
Assistance
-
Infrastructure."
Federal 4,187,000
appropriation.....
(13)

"Early
Head
Start
Expansion
Program."
Federal 1,400,000
appropriation.....
(14)

"ARRA
-
Early
Learning
Council."
Federal 1,468,000
appropriation.....
(15)

"Disabled
Education
-
Administration."
Federal
appropriation.....882,000
(16)

"MCHSBG
-
Administration."
Federal 634,000
appropriation.....
For
information
systems.
State
appropriation..... 45,968,000
The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
information
systems:
(1)

"Medical
Assistance

-
Information
Systems."
Federal 91,926,000
appropriation.....
(2)

"Child
Welfare
-
Title
IV-E
-
Information
Systems."
Federal
appropriation...1,357,000
(3)

"TANFBG
-
Information
Systems."
Federal
appropriation...9,235,000
(4)

"Food
Stamps
-
Information
Systems."
Federal
appropriation...13,883,000
(5)

"Child
Support
Enforcement
-
Information
Systems."
Federal
appropriation...10,619,000
For
Statewide
operations
related
to
county
administration
of
the
public
assistance
and
medical
assistance
programs.
State
appropriation..... 32,793,000
The
following
Federal
amounts
are

appropriated
to
supplement
the
sum
appropriated
for
Statewide
operations
relating
to
county
administration:

(1)

"TANFBG

-
Statewide."
Federal
appropriation... 1,993,000

(2)

"Medical

Assistance
-
Statewide."
Federal 37,820,000
appropriation.....

(3)

"Food

Stamps
-
Statewide."
Federal 49,080,000
appropriation.....

(4)

Reserved).

(5)

"ARRA

-
Health
Information
Technology."
Federal 15,134,000
appropriation.....

(6)

"CHIPRA

-
Statewide."
Federal
appropriation... 3,444,000

For
county
assistance
office
operations
related
to
administration
of
the
public
assistance
and

medical
assistance
programs.
State
appropriation..... 259,970,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
county
assistance
offices:

(1)

"TANFBG

-
County
Assistance
Offices."
Federal
appropriation...55,799,000

(2)

"Medical

Assistance
-
County
Assistance
Offices."
Federal
appropriation...84,662,000

(3)

"Food

Stamps
-
County
Assistance
Offices."
Federal
appropriation...95,749,000

(4)

"SSBG

-
County
Assistance
Offices."
Federal
appropriation...6,262,000

(5)

"LIHEABG

-
Administration
and
Audit
Costs."
In

addition
 to
 the
 specific
 amounts
 appropriated
 herein,
 all
 other
 moneys
 received
 from
 the
 Federal
 Government
 for
 the
 administration
 of
 the
 LIHEAP
 program,
 either
 through
 an
 increase
 in
 the
 regular
 program
 or
 pursuant
 to
 a
 Presidential
 release
 of
 contingency
 funds,
 are
 hereby
 appropriated
 to
 this
 program.
 Federal
 appropriation...22,000,000
 For
 child
 support
 enforcement.
 State
 appropriation..... 13,796,000
 The
 following
 Federal
 amounts
 are
 appropriated
 to
 supplement
 the

sum
appropriated
for
child
support
enforcement:
(1)

"Child

Support
Enforcement
Program

-
Title
IV-D."
Federal
appropriation..153,678,000
For

New
Directions.
State
appropriation..... 17,183,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
New
Directions:
(1)

"TANFBG

-
New
Directions."
Federal
appropriation..124,554,000
(2)

"Medical

Assistance
-
New
Directions."
Federal
appropriation...4,450,000
(3)

"Food

Stamps
-
New
Directions."
Federal
appropriation...11,129,000
For
youth
development
institutions

and
forestry
camps.
State
appropriation..... 72,432,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
youth
development
institutions:

(1)

"SSBG

-
Basic
Institutional
Programs."
Federal
appropriation...10,000,000

(2)

"Food

Nutrition
Services."
Federal
appropriation.....800,000

For
mental
health
services,
including
grants
to
counties
exclusive
of
capital
improvements.
State
appropriation..... 662,311,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
mental

health
 services:
 (1)
 Reserved).
 (2)
 "Medical
 Assistance
 -
 Mental
 Health."
 Federal 208,333,000
 appropriation.....
 (3)
 "Medicare
 Services
 -
 State
 Mental
 Hospitals."
 Federal
 appropriation...26,994,000
 (4)
 "Homeless
 Mentally
 Ill."
 Federal
 appropriation...2,496,000
 (5)
 "MHSBG
 -
 Community
 Mental
 Health
 Services."
 Federal 14,286,000
 appropriation.....
 (6)
 "SSBG
 -
 Community
 Mental
 Health
 Services."
 Federal 10,366,000
 appropriation.....
 (7)
 "Suicide
 Prevention."
 Federal
 appropriation.....514,000
 (8)
 "Mental
 Health
 Data
 Infrastructure."
 Federal
 appropriation.....169,000
 (9)
 "Jail
 Diversion
 and

Trauma
Recovery."
Federal
appropriation.....494,000
(10)

"Child
Mental
Health
Initiative."
Federal
appropriation...3,500,000
(11)

"Mental
Health
Transformation
Grant."
Federal
appropriation.....750,000
(12)

"Justice
and
Mental
Health
Collaboration
Program."
Federal
appropriation.....189,000
(13)

"Systems
of
Care
Expansion
Planning
Grants."
Federal 2,000,000
appropriation.....
(14)

"Systems
of
Care
Expansion
Implementation."
Federal 1,000,000
appropriation.....
For
Intellectual
Disabilities
-
State
Centers.
State
appropriation..... 109,878,000
The
following
Federal
amounts
are
appropriated
to
supplement
the
sum

appropriated
for
Intellectual
Disabilities
-
State
Centers:
(1)

"Medical
Assistance
-
State
Centers."
Federal
appropriation. .164,994,000
(2)

"Medicare
Services
-
State
Centers."
Federal
appropriation.669,000
For

cash
assistance
grants,
including
employment
and
training
and
supportive
services
for
cash
assistance
recipients.

State
appropriation. 60,690,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
cash
assistance:
(1)

"TANFBG
-
Cash
Grants."
Federal
appropriation. .322,679,000

(2)

"Other

Federal
Support

-

Cash
Grants."

Federal
appropriation...33,551,000

(3)

"LIHEABG

-

Program."

In
addition
to
the
specific
amounts
appropriated
herein,
all
other
moneys
received
from
the
Federal
Government
for
the
LIHEAP
program,
either
through
an
increase
in
the
regular
program
or
pursuant
to
a
Presidential
release
of
contingency
funds,
are
hereby
appropriated
to
this
program.

Federal
appropriation...320,000,000

(4)

"Refugees

and
Persons

Seeking
 Asylum
 -
 Social
 Services."
 Federal
 appropriation...9,785,000
 For
 supplemental
 grants
 to
 the
 aged,
 blind
 and
 disabled.
 State
 appropriation..... 153,014,000
 For
 payment
 to
 the
 Federal
 Government
 for
 the
 Medicare
 drug
 program.
 State
 appropriation..... 510,915,000
 For
 medical
 assistance
 payments
 -
 outpatient
 services,
 exclusive
 of
 outpatient
 services
 provided
 through
 capitation
 plans.
 State
 appropriation..... 360,137,000
 The
 following
 Federal
 amounts
 are
 appropriated
 to
 supplement
 the
 sum
 appropriated
 for
 medical
 assistance

-
outpatient:
(1)

"Medical

Assistance

-
Outpatient."

Federal 1,015,108,000
appropriation.....

For
medical
assistance
payments

-
inpatient,
exclusive
of
inpatient
services
provided
through
capitation
plans.

This
appropriation
contains
sufficient
funds

for
two
separate
APR-DRG
payments
for
inpatient
acute
care
general
hospital
stays
for
normal
newborn
care

and
for
mother's
obstetrical
delivery.

State 204,667,000
appropriation.....

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated

for
medical
assistance
-
inpatient
services:
(1)

"Medical

Assistance

-
Inpatient."

Federal 783,111,000
appropriation.....
(2)

"ARRA

-
Medical
Assistance-
Health
Information
Technology."

Federal 135,820,000
appropriation.....

For
medical
assistance
payments-
capitation
plans.

For
provision
of
outpatient
services
and
inpatient
hospital
services
to
eligible
persons
enrolled
in
an
approved
capitation
plan.

State 3,780,674,000
appropriation.....

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
medical

assistance
-
capitation
plans:
(1)

"Medical

Assistance

-
Capitation."

Federal 5,456,287,000
appropriation.....

For
medical
assistance
payments

-
obstetric
and
neonatal
services.

State 3,681,000
appropriation.....

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
medical
assistance
payments
for
obstetric
and
neonatal
services:

(1)

"Medical

Assistance

-
Obstetric
and
Neonatal
Services."

Federal 4,810,000
appropriation.....

For
long-term
care.

State 765,923,000
appropriation.....

The
following
Federal
amounts
are

appropriated
to
supplement
the
sum
appropriated
for
long-term
care:
(1)

"Medical

Assistance

-

Long-term
Care."

Federal 2,090,069,000
appropriation.....

For
home
and
community-based
services.

State 174,512,000
appropriation.....

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
home
and
community-based
services:
(1)

"Medical

Assistance

-

Home
and
Community-based
Services."

Federal 208,698,000
appropriation.....

For
long-term
care

-

managed
care.

State 75,872,000
appropriation.....

The
following
Federal
amounts

are
appropriated
to
supplement
the
sum
appropriated
for
long-term
care
-
managed
care:
(1)

"Medical

Assistance
-
Long
term
Care
-
Managed
Care."
Federal
appropriation...99,266,000
For
medical
assistance
payments

-
hospital-based
burn
centers.
State
appropriation..... 3,782,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
medical
assistance
payments
-
burn
centers:
(1)

"Medical

Assistance
-
Hospital-based
Burn
Centers."
Federal
appropriation..... 4,942,000

For
medical
assistance
payments
-
critical
access
hospitals.
State 4,076,000
appropriation.....

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
medical
assistance
payments
-
critical
access
hospitals:
(1)

"Medical

Assistance
-
Critical
Access
Hospitals."
Federal 5,273,000
appropriation.....

For
medical
assistance
payments
-
trauma
centers.
State 8,656,000
appropriation.....

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
medical
assistance
payments

-
trauma
centers:
(1)

"Medical

Assistance

-
Trauma
Centers."

Federal 11,313,000
appropriation.....

For
medical
assistance
payments
to
qualifying
academic
medical
centers
under
criteria
established
by
the
department.

State 12,618,000
appropriation.....

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
academic
medical
centers:

(1)

"Medical

Assistance

-
Academic
Medical
Centers."

Federal 15,100,000
appropriation.....

For
medical
assistance
payments
to
qualifying
university-affiliated
physician
practice
plans

under
criteria
established
by
the
department.

State
appropriation..... 7,937,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
university-affiliated
physician
practice
plans:

(1)

"Medical

Assistance

-

Physician
Practice
Plans."

Federal 9,499,000
appropriation.....

For
medical
assistance

-

transportation.

State
appropriation..... 72,799,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
medical
assistance

-

transportation:

(1)

"Medical

Assistance

-

Transportation."

Federal
appropriation...71,926,000

For
women's
service
programs.
To
be
used
for
grants
to
nonprofit
agencies
whose
primary
function
is
to
promote
childbirth
and
assist
pregnant
women
seeking
alternatives
to
abortion.

State
appropriation..... 5,044,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
women's
service
programs:

(1)

"TANFBG

-
Alternatives
to
Abortion."

Federal
appropriation...1,000,000

For
special
pharmaceutical
services
for
atypical
antipsychotic
drug

therapy
for
persons
residing
in
the
community
who
suffer
from
schizophrenia.
State
appropriation..... 2,545,000

For
behavioral
health
services.
State
appropriation..... 43,117,000

For
intellectual
disabilities
-
intermediate
care
facilities.
State
appropriation..... 143,005,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
ID/ICF:
(1)

"Medical
Assistance
-
ID/ICF."
Federal
appropriation..195,911,000
For
Intellectual
Disabilities
-
Community-Based
Programs,
exclusive
of
capital
improvements,
which
shall
include
grants

to
counties
for
noninstitutional
programs.

State appropriation..... 151,223,000

The following
Federal amounts
are appropriated
to supplement
the sum
appropriated
for
Intellectual
Disabilities

-
Community-Based
Programs:

(1)

"Medical

Assistance

-

Community

ID

Services."

Federal appropriation..... 57,749,000

(2)

"SSBG

-

Community

ID

Services."

Federal appropriation..... 7,451,000

For

Intellectual
Disabilities

-

Community

Waiver

Program.

This

appropriation

includes

sufficient

funds

for

services

for

700

special

education

graduates

and

430

individuals
with
elderly
caregivers
who
are
currently
on
an
emergency
waiting
list.

State 919,885,000
appropriation.....

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
Intellectual
Disabilities

-
Community
Waiver
Program:
(1)

"Medical

Assistance
-
Community
ID
Waiver
Program."

Federal 1,003,119,000
appropriation.....

For
early
intervention
services.

State 121,873,000
appropriation.....

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
early

intervention
services:
(1)

"Medical

Assistance
-
Early
Intervention."
Federal
appropriation...58,276,000
(2)

"Education

for
Children
with
Disabilities
-
Early
Intervention."
Federal
appropriation...11,964,000

For
services
to
persons
with
autism
spectrum
disorders,
including
oversight,
supportive
services
and
provider
training.
State
appropriation..... 13,000,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
autism
intervention
services:
(1)

"Medical

Assistance
-
Autism
Intervention
Services."
Federal
appropriation...12,208,000

For residential services for persons with intellectual disabilities in the Lansdowne area.

State appropriation..... 340,000

For payments and services to counties for children and youth programs and for the care of delinquent and dependent children. The department may use up to \$30,557,000 of this appropriation to fund contracts for adoption services. The department may also use funds from this appropriation for assistance to

counties
in
meeting
Federal
reimbursement
documentation
requirements.
State 1,040,029,000
appropriation.....

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
payments
and
services
to
counties
for
children
and
youth
programs
and
child
abuse
and
neglect
prevention:

(1)

"Child
Welfare
Services."
Federal
appropriation...14,372,000
(2)

"Child
Welfare
-
Title
IV-E."
Federal 309,965,000
appropriation.....
(3)

"Medical
Assistance
-
Child
Welfare."
Federal
appropriation...1,411,000
(4)

"TANFBG
-

Child
Welfare."
Federal
appropriation...58,508,000
(5)

"SSBG

-
Child
Welfare."
Federal
appropriation...12,021,000
(6)

"Child

Welfare
Training
and
Certification."
Federal
appropriation...13,319,000
(7)

community-based

Family
Resource
and
Support."
Federal
appropriation.....134,000
(8)

"Child

Abuse
Prevention
and
Treatment."
Federal
appropriation...2,100,000
(9)

"Title

IV-B
-
Caseworker
Visits."
Federal
appropriation...1,400,000
(10)

Children's

Justice
Act."
Federal 571,000
appropriation.....
(11)

Reserved).

For
community-based
family
centers.
State
appropriation..... 3,258,000

The
following
Federal
amounts
are

appropriated
to
supplement
the
sum
appropriated
for
community-based
family
centers:
(1)

"Family
Preservation
-
Family
Centers."
Federal
appropriation...7,009,000
(2)

"Family
Resource
and
Support
-
Family
Centers."
Federal
appropriation.....480,000
(3)

"Title
IV-B
-
Family
Centers."
Federal
appropriation...1,253,000
For
child-care
services.
State
appropriation..... 141,369,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
child-care
services:
(1)

"CCDFBG
-
Child-Care
Services."
Federal
appropriation..190,067,000

Reserved) . (2)
 "CCDFBG (3)
 -
 School
 Age." Federal
 appropriation... 1,260,000
 (4)
 "SSBG
 -
 Child-Care
 Services." Federal
 appropriation... 30,977,000
 (5)
 "Head
 Start
 Collaboration
 Project." Federal
 appropriation... 225,000
 For
 Child-Care
 Assistance.
 State
 appropriation... 156,728,000
 The
 following
 Federal
 amounts
 are
 appropriated
 to
 supplement
 the
 sum
 appropriated
 for
 the
 Child-Care
 Assistance
 Program:
 (1)
 "TANF
 -
 Child-Care
 Assistance." Federal
 appropriation... 31,686,000
 (2)
 "CCDFBG
 -
 Child-Care
 Assistance." Federal
 appropriation... 145,996,000
 (3)
 "Food
 Stamps
 -

Child-Care
Assistance."
Federal
appropriation...14,389,000
For

the
Nurse
Family
Partnership
Program.
State
appropriation..... 11,978,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
the
Nurse
Family
Partnership
Program:
(1)

"Medical
Assistance
-
Nurse
Family
Partnership."
Federal
appropriation...2,544,000
(2)

"MCHSBG
-
Early
Childhood
Home
Visiting."
Federal
appropriation...5,176,000
For
domestic
violence
programs.
State
appropriation..... 12,566,000
The
following
Federal
amounts
are
appropriated
to
supplement
the

sum
appropriated
for
domestic
violence
programs:
(1)

"Family
Violence
Prevention
Services."
Federal
appropriation...3,000,000
(2)

"SSBG
-
Domestic
Violence
Programs."
Federal
appropriation...5,705,000
(3)

"PHHSBG
-
Domestic
Violence."
Federal
appropriation.....150,000
For
rape
crisis
programs.
State
appropriation..... 7,016,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
rape
crisis
programs:
(1)

"SSBG
-
Rape
Crisis."
Federal
appropriation...1,721,000
For
breast
cancer
screening.
State
appropriation..... 1,623,000

The following Federal amounts are appropriated to supplement the sum appropriated for breast cancer screening:

(1)

"SSBG

-

Family Planning."

Federal appropriation...2,000,000

For

the Human Services Development Fund.

State appropriation..... 13,460,000

For

legal services.

State appropriation..... 2,461,000

The following Federal amounts are appropriated to supplement the sum appropriated for legal services:

(1)

"SSBG

-

Legal Services."

Federal appropriation...5,049,000

For

provision of services to

the
homeless.
State 18,496,000
appropriation.....

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
services
to
the
homeless:

(1)

"SSBG

-
Homeless
Services."
Federal
appropriation...4,183,000

(2)

"SABG

-
Homeless
Services."
Federal
appropriation...1,983,000
For
services
to
persons
with
disabilities.

State 167,430,000
appropriation.....

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
services
to
persons
with
disabilities:

(1)

"Medical

Assistance

-
Services
to
Persons
with
Disabilities."
Federal 199,461,000
appropriation.....
For
attendant
care.
State 98,928,000
appropriation.....
The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
attendant
care:
(1)

"Medical

Assistance
-
Attendant
Care."
Federal 89,662,000
appropriation.....
For
medical
assistance
-
workers
with
disabilities.
State 33,494,000
appropriation.....
The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
medical
assistance
-
workers
with
disabilities:

(1)

"Medical

Assistance

-

Workers

with

Disabilities."

Federal

appropriation...50,750,000

For

a

pilot

program

to

expand

access

to

health

care

clinics.

State

1,000,000

appropriation.....

Section

221.

Department

of

Revenue.--The

following

amounts

are

appropriated

to

the

Department

of

Revenue: Federal

State

For

general

government

operations

of

the

Department

of

Revenue.

State

appropriation..... 124,554,000

For

technology

and

process

modernization.

State

appropriation..... 20,450,000

For

the

distribution

of

Public

Utility

Realty

Tax.

State
appropriation..... 32,976,000

Section
222.

Department

of Federal State

State.--The

following

amounts

are

appropriated

to

the

Department

of

State:

For

general

government

operations

of

the

Department

of

State.

State
appropriation..... 3,369,000

The following

Federal

amounts

are

appropriated

to

supplement

the

sum

appropriated

for

general

government

operations:

(1)

"Federal

Election

Reform."

Federal

appropriation...34,809,000

For

the

Statewide

uniform

registry

of

electors.

State

appropriation..... 4,257,000

For

voter

registration

programs.

State
appropriation..... 451,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
voter
registration
programs:

(1)

"Elections

Assistance

-

Grants
to
Counties."

Federal
appropriation... 1,808,000

For
lobbying
disclosure.

State
appropriation..... 562,000

For
Electoral
College.

State
appropriation..... 10,000

For
costs
related
to
absentee
voting
by
persons
in
military
services.

State
appropriation..... 60,000

Section
223.

Department

of Federal
Transportation.--The
following
amounts
are
appropriated
to
the
Department

State

of
Transportation:
For
rail
freight
and
intermodal
coordination.
State
appropriation..... 855,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
rail
freight
and
intermodal
coordination:

(1)

"Federal

Transit
Administration
-
Technical
Studies
Grants."
Federal
appropriation...4,465,000

(2)

"Federal

Transit
Administration
-
Capital
Improvement
Grants."
Federal 12,000,000
appropriation.....

(3)

"Title

IV
Rail
Assistance
-
Program
Operations
and
Planning."
Federal 36,000
appropriation.....

(4)

"MAGLEV."

Federal
appropriation...10,000,000
(5)

"TEA-21

-
Access
to
Jobs."
Federal
appropriation...6,000,000
(6)

"Surface

Transportation
Operating."
Federal
appropriation...16,000,000
(6.1)

"Surface

Transportation
-
Assistance."
Federal
appropriation.....500,000
(7)

"Surface

Transportation
Assistance
-
Capital."
Federal 14,000,000
appropriation.....
(8)

"FTA

-
Capital
Improvements."
Federal 30,000,000
appropriation.....
(9)

"FTA

-
Hybrid
Mass
Transit
Vehicles."
Federal 30,000,000
appropriation.....
(10)

"ARRA

-
Transit
in
NonUrban
Areas."
Federal
appropriation...10,000,000
(11)

"ARRA

-
National
Railroad

Passenger
Corporation."
Federal
appropriation...50,000,000
(12)

"ARRA

-
High
Speed
Rail."
Federal
appropriation...75,000,000
(13)

"ARRA

-
Supplemental
Rail
Freight
Projects."
Federal
appropriation...22,000,000
(14)

"Rail

Line
Relocation."
Federal
appropriation...6,002,000

For
transfer
to
the
Motor
License
Fund
for
collection
of
vehicle
sales
tax.
State
appropriation..... 882,000

For
costs
related
to
voter
registration
with
driver
licensing.
State
appropriation..... 422,000

For
photo
ID
cards.
State
appropriation..... 1,000,000
For
rail

freight
assistance.
State 5,750,000
appropriation.....
Section
224.

Pennsylvania

State Federal State
Police.--The
following
amounts
are
appropriated
to
the
Pennsylvania
State
Police:
For
general
government
operations
of
the
Pennsylvania
State
Police.

State 176,604,000
appropriation.....

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
general
government
operations:

(1)

"Drug
Enforcement."
Federal
appropriation...1,500,000

(2)

"Motor
Carrier
Safety."
Federal
appropriation...13,768,000

(3)

"Area
Computer
Crime."
Federal 8,500,000
appropriation.....

For
law
enforcement
information
technology.
State
appropriation..... 6,372,000

For
the
Statewide
Public
Safety
Radio
System.
State
appropriation..... 6,724,000

For
the
Municipal
Police
Officers'
Education
and
Training
Commission,
including
in-service
training.
State
appropriation..... 998,000

For
forensic
laboratory
support.
State
appropriation..... 1,500,000

For
an
Automated
Fingerprint
Identification
System
(AFIS).
State
appropriation..... 861,000

For
gun
checks.
State
appropriation..... 2,195,000
Section
225.

State Civil Federal State
Service Commission.--The
following
amounts
are
appropriated
to
the

State
Civil
Service
Commission:
For
the
general
government
operations
of
the
Civil
Service
Commission.

State
appropriation..... 1,000
Section
226.

nsylvania

Emergency
Management Federal State
Agency.--The
following
amounts
are
appropriated
to
the
Pennsylvania
Emergency
Management
Agency:

For
general
government
operations
of
the
Pennsylvania
Emergency
Management
Agency.
State
appropriation..... 7,830,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
general
government
operations:

(1)

"Civil
Preparedness."

Federal
appropriation...21,000,000
(2)

"Hazardous

Materials
Planning
and
Training."
Federal
appropriation...1,416,000
(3)

"Wireless

E-911
Grant."
Federal 2,479,000
appropriation.....
For

the
Office
of
the
State
Fire
Commissioner.
State
appropriation..... 1,994,000

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
the
Office
of
the
State
Fire
Commissioner:

(1)

"Fire

Prevention."
Federal
appropriation.....42,000
For
security
and
emergency
preparedness
activities.

State
appropriation..... 1,001,000
For
hazard
mitigation.

State appropriation..... 11,740,000

For Summer 2011 storm disaster relief.

State appropriation..... 16,000,000

For firefighters' memorial flags.

State appropriation..... 10,000

For Red Cross extended care program.

State appropriation..... 100,000

Section 227.

Reserved).

Section 228.

State

System of Higher Education.--The following amounts are appropriated to the State System of Higher Education:

For the State System of Higher Education, including the Chancellor's Office.

State appropriation..... 412,751,000

Section 229.

Pennsylvania

Higher

Education Federal	State
Assistance	
Agency.--The	
following	
amounts	
are	
appropriated	
to	
the	
Pennsylvania	
Higher	
Education	
Assistance	
Agency:	
For	
payment	
of	
education	
assistance	
grants.	
State	344,888,000
appropriation.....	
For	
matching	
payments	
for	
student	
aid	
funds.	
State	12,496,000
appropriation.....	
For	
institutional	
assistance	
grants	
to	
be	
allotted	
by	
the	
Pennsylvania	
Higher	
Education	
Assistance	
Agency.	
State	24,389,000
appropriation.....	
For	
higher	
education	
for	
the	
disadvantaged.	
State	2,246,000
appropriation.....	
For	
higher	
education	
for	
blind	
and	

deaf
students.
State
appropriation..... 47,000

For
the
Horace
Mann
Bond-Leslie
Pinckney
Hill
Scholarship
and
for
outreach
and
recruitment
activities
at
Lincoln
and
Cheyney
Universities
related
to
the
scholarship.
This
appropriation
also
contains
funds
for
the
continuation
of
support
to
students
currently
receiving
equal
opportunity
professional
education
awards.

State
appropriation..... 534,000

For
the
Cheyney
University
Keystone
Academy.

State
appropriation..... 1,525,000

Section
230.

Pennsylvania

Historical
and Federal
Museum State

Commission.--The
following
amounts
are
appropriated
to
the
Pennsylvania
Historical
and
Museum
Commission:

For
general
government
operations
of
the
Pennsylvania
Historical
and
Museum
Commission.

State 17,800,000
appropriation.....

The
following
Federal
amounts
are
appropriated
to
supplement
the
sum
appropriated
for
general
government
operations:

(1)

"Division

of
Historic
Preservation."

Federal
appropriation...1,181,000

(2)

"Surface

Mining
Review."

Federal
appropriation.....140,000

(3)

Environmental

Review."

Federal 315,000
appropriation.....

(4)

"Institute

of
Museum

Library
Services."
Federal
appropriation.....150,000
(5)

"Lumber
Museum."
Federal
appropriation.....198,000
(6)

Reserved).
(7)

"Preserve
America."
Federal
appropriation.....210,000
(8)

"Coastal
Zone
Management."
Federal
appropriation.....50,000
(9)

"Highway
Planning
and
Construction."
Federal 105,000
appropriation.....
Section
231.

nsylvania
Infrastructure
Investment
Authority.--The
following
amounts
are
appropriated
to
the
Pennsylvania
Infrastructure
Investment
Authority Federal State
The
following
Federal
amounts
are
appropriated
for
the
Pennsylvania
Infrastructure
Investment
Authority:
(1)

"Sewage
Projects
Revolving

Loan
Fund."
Federal
appropriation..160,050,000
(2)

"ARRA

-
Sewage
Projects
Revolving
Loan
Fund."
Federal
appropriation...14,000,000
(3)

"Drinking

Water
Projects
Revolving
Loan
Fund."
Federal
appropriation...73,857,000
(4)

"ARRA

-
Drinking
Water
Projects
Revolving
Loan
Fund."
Federal
appropriation...3,000,000
Section
232.

Environmental

Hearing Federal State
Board.--The
following
amounts
are
appropriated
to
the
Environmental
Hearing
Board:
For
the
Environmental
Hearing
Board.
State 1,977,000
appropriation.....
Section
233.

Pennsylvania

Board
of Federal State
Probation
and

Parole.--The following amounts are appropriated to the Pennsylvania Board of Probation and Parole:

For general government operations of the Board of Probation and Parole.
State appropriation..... 110,281,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1)

"Violence

Prediction Model."

Federal appropriation.....86,000

For the State Sexual Offenders Assessment Board.
State appropriation..... 5,164,000

For payments for grants-in-aid to counties

for
 providing
 improved
 adult
 probation
 services.
 State
 appropriation..... 16,222,000
 Section
 234.

Pennsylvania

Securities
 Commission Federal State
 following
 amounts
 are
 appropriated
 to
 the
 Pennsylvania
 Securities
 Commission:
 For
 general
 government
 operations
 of
 the
 Pennsylvania
 Securities
 Commission.
 State 1,000
 appropriation.....
 Section
 235.

State

Employees Federal State
 Retirement
 System.--The
 following
 amounts
 are
 appropriated
 to
 the
 State
 Employees'
 Retirement
 System:
 For
 National
 Guard
 employer
 contributions.
 State 4,000
 appropriation.....
 Section
 236.

Thaddeus

Stevens
 College Federal State
 of

Technology.--The following amounts are appropriated to the Thaddeus Stevens College of Technology:

For the Thaddeus Stevens College of Technology.
State appropriation..... 10,332,000
Section 237.

Reserved).
Section 238.

Reserved).

SUBPART B
JUDICIAL DEPARTMENT

Section 241.
Supreme Court.--The following amounts are appropriated to the Supreme Court:

Federal State

For the Supreme Court: including the salaries of the Supreme Court justices, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary

in the
Middle
District,
for criers,
tipstaves,
official
stenographers,
court
officers and
the law
secretary of
the Chief
Justice in
Eastern,
Middle and
Western
Districts,
home office
expenses and
workers'
compensation
insurance
premiums for
all Supreme
Court
employees
not funded
by other
appropriations,
for the
office of
State
reporters,
including
the salaries
and
compensation
of
employees,
including
the fees for
prothonotaries
of the
Supreme
Court of the
Eastern,
Middle and
Western
Districts on
assignment
to judges to
counties
other than
their own
and further
including
assessments
for the
National
Center of
State
Courts.

State appropriation.....	13,239,000
For vouchered expenses for justices.	
State appropriation.....	115,000
For judicial center operations.	
State appropriation.....	655,000
For the judicial council for the unified judicial system.	
State appropriation.....	137,000
For district court administrators for the unified judicial system.	
State appropriation.....	16,773,000
For the Interbranch Commission.	
State appropriation.....	299,000
For court management education for the unified judicial system.	
State appropriation.....	71,000
For Rules Committees.	
State appropriation.....	1,448,000
For the Court Administrator, including the expenses of the Judicial Council of Pennsylvania and the District	

Justice
Administrator.
State 9,663,000
appropriation.....
The
following
Federal
amounts are
appropriated
to
supplement
the sum
appropriated
for the
Court
Administrator:
(1)
"Court
Improvement
Project."
Federal
appropriation....1,420,000
(2)
"Veterans
Court
Process
Evaluation."
Federal 200,000
appropriation.....
(3) "PA
Weighted
Caseload
Project -
C.P.
Judges."
Federal 80,000
appropriation.....
For the
Integrated
Criminal
Justice
System.
State 2,303,000
appropriation.....
For the
unified
judicial
system
security
program.
State 1,944,000
appropriation.....
Section
242.
Superior
Court.--The
following
amounts are
appropriated
to the
Superior
Court: Federal State

For the salaries and expenses of the Superior Court: including the salary of the Superior Court judges, for panelization of judges program, for criers, tipstaves, official stenographers, home office expenses, court officers and law secretary of the president judge and workers' compensation insurance premiums for all employees of the Superior Court, for the prothonotary's office in the Philadelphia District, including salaries and compensation for employees, including the expenses of dockets, stationery, supplies, books for the library and other costs of the Superior Court and its offices.

State appropriation.....	26,237,000
--------------------------	------------

For vouchered

expenses for
 active
 judges.
 State
 appropriation..... 178,000
 Section
 243.

Commonwealth
 Court.--The
 following
 amounts are
 appropriated
 to the
 Commonwealth
 Court:
 Federal State

 For the
 salaries of
 judges, for
 the salaries
 and expenses
 of employees
 and for home
 office
 expenses.
 State
 appropriation..... 15,926,000

 For
 vouchered
 expenses for
 active
 judges.
 State
 appropriation..... 128,000
 Section

244. Courts
 of common
 pleas.--The
 following
 amounts are
 appropriated
 to the
 courts of
 common
 pleas:
 Federal State

 For the
 courts of
 common
 pleas:
 including
 the salaries
 and expenses
 of judges,
 including
 the expenses
 of traveling
 judges,
 including
 the mileage
 in divided
 judicial
 districts,
 and the

payment of a
per diem
salary,
mileage and
miscellaneous
expenses to
active
visiting
judges for
the
performance
of their
official
duties.

State
appropriation..... 96,605,000

For
senior
judges of
the courts
of common
pleas.

State
appropriation..... 3,607,000

For
common pleas
judicial
education.

State
appropriation..... 1,105,000

For the
Ethics
Committee.

State
appropriation..... 55,000

For
problem-solving
courts.

State
appropriation..... 100,000

Section
245.

Community
courts -
magisterial Federal
district
judges.--The
following
amounts are
appropriated
to the
community
courts and
magisterial
district
judges:

State

For the
salaries and
expenses of
community
court judges
and

magisterial
district
judges.
State 71,381,000
appropriation.....

For
magisterial
district
judges'
education.
State 651,000
appropriation.....
Section

246.
Philadelphia
Traffic Federal State
Court.--The

following
amounts are
appropriated
to the
Philadelphia
Traffic
Court:

For the
salaries and
expenses of
judges.
State 912,000
appropriation.....
Section

247.
Philadelphia
Municipal
Court.--The
following
amounts are
appropriated
to the
Philadelphia
Municipal
Court: Federal State

For the
salaries and
expenses of
judges.
State 5,746,000
appropriation.....
Section

248.
Judicial
Conduct
Board.--The
following
amounts are
appropriated
to the
Judicial
Conduct
Board: Federal State

For
salaries and

expenses of
the Judicial
Conduct
Board.

State 1,531,000
appropriation.....

Section
249. Court
of Judicial
Discipline.--The
following
amounts are
appropriated
to the Court
of Judicial
Discipline:

Federal State

For
salaries and
expenses of
the Court of
Judicial
Discipline.

State 454,000
appropriation.....

Section
250. Juror
cost
reimbursement.--The
following
amounts are
appropriated
for juror
cost

reimbursement: Federal State
For juror
cost

reimbursement.
State 1,085,000
appropriation.....

Section

251. County
court
reimbursement.--The
following
amounts are
appropriated
for court
costs:

Federal State

For
payment to
counties as
reimbursement
for costs
incurred by
counties in
the
administration
and
operation of
courts of
common pleas
during

calendar year 2011.		
State		33,405,000
appropriation.....		
For		
senior judge operational support grants.		
State		1,335,000
appropriation.....		
For a		
court consolidation grant for counties of the second class.		
State		1,100,000
appropriation.....		

SUBPART C
GENERAL ASSEMBLY

Section 261.		
Senate.--The	Federal	State
following amounts are appropriated to the Senate:		
For the		
salaries, wages and all necessary expenses for the following purposes:		
Salaries of Senators.		
State		7,034,000
appropriation.....		
Salaries, wages and all necessary expenses of the President of the Senate.		
State		300,000
appropriation.....		
Salaries, wages and other personnel expenses of employees of the Chief		

Clerk and
all
necessary
expenditures
to be
allocated
and
disbursed at
the
direction of
the
President
pro tempore.
State
appropriation..... 2,540,000

Salaries,
wages and
other
personnel
expenses of
employees of
the Senate
and expenses
of the
office of
the
President
pro tempore,
including
member
lodging
rental, to
be disbursed
at the
direction of
the
President
pro tempore.
State
appropriation..... 10,300,000

Incidental
expenses for
payment of
salaries,
wages, other
personnel
expenses,
maintenance
and other
expenses of
the Senate.
State
appropriation..... 2,671,000

The above
appropriations
for
incidental
expenses
shall be
paid prior
to the
payment of

such expenses on warrant of the State Treasurer in favor of the Chief Clerk upon the presentation of requisitions for the same, provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officer to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous expenses:

Mileage and expenses, Senators: In addition to the annual allocation for expenses authorized by law for each member of the Senate, each member shall receive an annual allocation in an amount established

by the
Senate
Committee on
Management
Operations
for actual
expenses
incurred for
lodging and
meals while
away from
home on
official
legislative
business,
official
postage and
all other
expenses
incidental
to
legislative
duties as
provided for
in the
Financial
Operating
Rules of the
Senate. Upon
presentation
of
requisitions
by the Chief
Clerk for
such
expenses,
such
requisitions
shall be
paid on
warrant of
the State
Treasurer
directly to
and in favor
of the
persons
designated
in such
requisitions
as entitled
to receive
such
payments.

State appropriation..... 1,238,000

Legislative
purchasing
and
expenses:
For
furniture,

technology
improvements,
restorations,
security
enhancements,
North Office
Building
modernization,
equipment,
renovations,
personnel
expenses and
other
expenses.

State
appropriation.....

6,717,000

Upon
presentation
of
requisitions
by the Chief
Clerk
against the
appropriations
for
legislative
purchasing
and
expenses,
such shall
be paid on
warrant of
the State
Treasurer
directly to
and in favor
of the
persons
designated
in such
requisitions
as entitled
to receive
such
payments.

Expenses
of the
Committee on
Appropriations
(R) and the
Committee on
Appropriations
(D): For
investigating
schools,
colleges,
universities,
correctional
institutions,
mental
hospitals,
medical and

surgical
hospitals,
homes and
other
institutions
and agencies
supported,
in whole or
in part, by
appropriations
from the
State
Treasury in
analyzing
reports,
expenditures
and the
general
operation
and
administration
of the
institutions
and
agencies, in
examining
and
analyzing
requests of
the same and
of the
various
departments,
boards and
commissions
of the
Commonwealth
and for the
collection
of data from
other
states,
attending
seminars and
conferences
and in
cooperating
and
exchanging
information
with
legislative
budget and
financial
committees
of other
states, and
for the
necessary
travel
expenses,
and all

other
nonpayroll
expenses
deemed
necessary by
the chairman
(R) or the
chairman
(D), as
appropriate,
or for
salary,
wages and
other
personnel
expenses
deemed
appropriate
by the
respective
caucus staff
administrator
in compiling
data and
information
connected
with the
work of the
Senate in
compiling
comparative
costs and
other fiscal
data and
information
for the use
of the
committee
and the
Senate
during
legislative
sessions and
during the
interim
between
legislative
sessions to
the
discharge of
such duties.
The
committee,
upon
authorization
of the
majority
chairman,
shall have
the
authority to
examine and

inspect all
properties,
equipment,
facilities,
files,
records and
accounts of
any State
office,
department,
institution,
board,
committee,
commission
or agency or
any
institution
or agency
supported,
in whole or
in part, by
appropriation
from the
State
Treasury and
to
administer
oaths. The
Committee on
Appropriations
may issue
subpoenas
under the
hand and
seal of the
majority
chairman to
compel the
attendance
of witnesses
and the
production
of any
papers,
books,
accounts,
documents
and
testimony
touching
matters
properly
being
inquired
into by the
committee
and to cause
the
deposition
of witnesses
either
residing

within or
without the
State to be
taken in the
manner
prescribed
by law for
taking
depositions
in civil
actions.

Upon
presentation
of
requisitions
by the Chief
Clerk for
such
expenses,
such shall
be paid on
warrant of
the State
Treasurer
directly to
and in favor
of the
persons
designated
in such
requisition
as entitled
to receive
such
compensation
or expenses.

The sum
appropriated
shall be
divided
equally by
the State
Treasurer
and shall be
deposited in
separate
accounts for
the
Committee on
Appropriations
(R) and the
Committee on
Appropriations
(D).

State appropriation..... 2,498,000

Caucus
Operations
Account (R)
and the
Caucus
Operations

Account (D):
For payment
of salaries,
wages and
all other
incidental
expenses
incurred in
hiring
personnel
and staff
for services
which, in
the opinion
of the Floor
Leader (R)
or the Floor
Leader (D)
as may be
appropriate,
may be
required or
arise during
legislative
sessions and
during the
interim
between
legislative
sessions and
for the
payment of
all other
expenses,
including
member
lodging
rental,
related to
the
performance
of Senate
duties and
responsibilities.
Upon
presentation
of
requisitions
by the Chief
Clerk, such
shall be
paid on
warrant of
the State
Treasurer
directly to
and in favor
of the
persons
designated
in such
requisition

as entitled
to receive
such
compensation
or expenses.
The entire
sum
appropriated
shall be
divided by
the State
Treasurer in
amounts to
be
determined
by a
unanimous
vote of the
Executive
Committee of
the Senate
Committee on
Management
Operations
or in the
absence of a
unanimous
vote of the
Executive
Committee
then by a
majority
vote of the
Senate
Committee on
Management
Operations
and such
amounts
shall be
deposited
into the
Caucus
Operations
(R) and
Caucus
Operations
(D)
Accounts.
State
appropriation..... 59,800,000

All
appropriations
made in this
act or in
any other
fiscal year
to any
account of
the minority
caucus of
the Senate

remaining
unexpended
and
unencumbered
on the
effective
date of this
part may be
transferred
by the
Committee on
Management
Operations,
by a vote of
two-thirds
of its
members, in
its
discretion
to such
Senate
accounts as
the
committee
deems
necessary.
All other
appropriations
made in this
act or any
other fiscal
year to any
other
account of
the Senate
remaining
unexpended
and
unencumbered
on the
effective
date of this
part may be
transferred
by the
Committee on
Managements
Operations,
by a
majority
vote of its
members.
Such power
to transfer
appropriations
shall be
limited to
the
2012-2013
fiscal year.

Section
262. House

of
Representatives.--The State
following
amounts are
appropriated
to the House
of

Representatives:Federal

For the
salaries,
wages and
all
necessary
expenses for
the
following
purposes:

Representatives'
compensation,
extra
compensation
to the
Speaker of
the House of
Representatives
and leaders
of the House
of
Representatives
and other
necessary
expenses.

State 26,984,000
appropriation.....

For
caucus
operations.
For
allocation
in such
amounts as
may be
designated
by the
Legislative
Management
Committee
(R) and the
Legislative
Management
Committee
(D) for
payment of
salaries,
wages and
all other
compensation
and
necessary
expenses
incurred in
hiring

personnel
and staff
for services
in the
furtherance
of the
operations
of the House
of
Representatives
as may be
appropriate,
required or
arise during
legislative
sessions and
during the
interim
between
legislative
sessions. Of
the sum
appropriated,
the State
Treasurer
shall
deposit
forty-four
million
dollars in
the Caucus
Operations
Account (D)
and
fifty-one
million five
hundred
thousand
dollars in
the Caucus
Operations
Account (R).
Upon
presentation
of
requisitions
by the Chief
Clerk of the
House for
such
compensation
or expenses,
such shall
be paid on
warrant of
the State
Treasurer
directly to
and in favor
of the
persons
designated

in such
requisitions
as entitled
to receive
such
compensation
or expenses.
An
accounting,
together
with
supporting
documents
whenever
possible,
shall be
filed in the
Office of
the Chief
Clerk of
such
expenses
since the
filing of
the prior
account.

State appropriation..... 95,500,000

For the
operation of
the
Speaker's
Office.

State appropriation..... 1,714,000

Bipartisan
Management
Committee,
Chief Clerk,
Comptroller
and the
Commonwealth
Emergency
Medical
System.

State appropriation..... 14,048,000

Mileage:
Representatives,
officers and
employees.

State appropriation..... 352,000

Postage:
Chief
Clerk and
Legislative
Journal.

State appropriation..... 2,645,000

For
contingent

expenses (R) and (D). The sum appropriated shall be allocated to the officers and members in the same manner and proportion as appropriations for contingent expenses contained in section 252 of the act of July 4, 2004 (P.L.1837, No.7A), known as the General Appropriation Act of 2004.

State appropriation..... 671,000

The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same, provided that the total amount of requisitions for advancements, less the total amount

of
expenditures
made as
certified by
such
officers to
the State
Treasurer,
shall not
exceed the
amount of
the bond of
the officer
having
control of
the
disbursement
from the
funds
advanced.

Miscellaneous
expenses:

Incidental
expenses.

State 4,800,000
appropriation.....

Expenses

-

Representatives:

In addition
to annual
reimbursement
for expenses
heretofore
authorized
by law for
each member
of the House
of
Representatives,
each member
shall be
entitled to
reimbursement
for actual
expenses,

not
exceeding
the sum of
\$12,500
annually,
incurred for
lodging and
meals while
away from
home on
official
legislative
business,
home office
expenses,
official

postage,
staff and
all other
expenses
incidental
to
legislative
duties.

State 4,026,000
appropriation.....

Legislative
printing and
expenses.
State 10,108,000
appropriation.....

For
attending
national
legislative
conferences
- expenses.
State 484,000
appropriation.....

The above
appropriation
for
attending
national
legislative
conference
meetings and
for
attending
meetings of
the Council
of State
Governments
shall be
paid to the
Chief Clerk
of the House
in the same
manner and
under the
same
conditions
as the
appropriations
for postage
and
contingent
expenses
above.

For the
payment of
the expenses
of the
Committee on
Appropriations
(R) of the
House of
Representatives

in
investigating
schools,
colleges,
universities,
correctional
institutions,
mental
hospitals,
medical and
surgical
hospitals,
homes and
other
institutions
and agencies
supported,
in whole or
in part, by
appropriations
from the
State
Treasury in
analyzing
reports,
expenditures
and the
general
operation
and
administration
of the
institutions
and agencies
in examining
and
analyzing
requests of
the same and
of the
various
departments,
boards and
commissions
of the
Commonwealth,
and for the
collection
of data from
other
states,
attending
seminars and
conferences,
and in
cooperating
and
exchanging
information
with
legislative
budget and

financial
committees
of other
states, and
any office
expenses
necessary to
serve the
committee
and its
chairman,
and for the
necessary
clerical
assistance
and other
assistance,
travel
expenses and
all other
expenses
deemed
necessary by
the chairman
in compiling
data and
information
connected
with the
work of the
committee in
compiling
comparative
cost and
other fiscal
data and
information
for the use
of the
committee
and the
House of
Representatives
during
legislative
sessions and
during the
interim
between
legislative
sessions to
the
discharge of
such duties.
The
committee
shall have
the
authority to
examine and
inspect all
properties,

equipment,
facilities,
files,
records and
accounts of
any State
office,
department,
institution,
board,
committee,
commission
or agency or
any
institution
or agency
supported,
in whole or
in part, by
appropriation
from the
State
Treasury and
to
administer
oaths. The
sum
appropriated
shall be
paid on
warrant of
the State
Treasurer in
favor of the
chairman of
the
committee on
the
presentation
of his
requisition
for the
same. The
Chairman of
the
Committee on
Appropriations
(R) shall,
not later
than 30 days
after the
termination
of his term
of office or
until his
successor is
elected and
also within
30 days
after the
adjournment
of any

regular or
special
session,
file an
account,
together
with
supporting
documents
whenever
possible, in
the office
of the
Committee on
Appropriations
(R), of the
committee's
expenses
since the
filing of
the prior
account.

State 3,052,000
appropriation.....

For the
payment of
the expenses
of the
Committee on
Appropriations
(D) of the
House of
Representatives
in
investigating
schools,
colleges,
universities,
correctional
institutions,
mental
hospitals,
medical and
surgical
hospitals,
homes and
other
institutions
and agencies
supported,
in whole or
in part, by
appropriations
from the
State
Treasury in
analyzing
reports,
expenditures
and the
general
operation

and
administration
of the
institutions
and agencies
in examining
and
analyzing
requests of
the same and
of the
various
departments,
boards and
commissions
of the
Commonwealth
and for the
collection
of data from
other
states,
attending
seminars and
conferences,
and in
cooperating
and
exchanging
information
with
legislative
budget and
financial
committees
of other
states, and
any office
expenses
necessary to
serve the
committee
and its
chairman,
and for the
necessary
clerical
assistance,
and other
assistance,
travel
expenses and
all other
expenses
deemed
necessary by
the chairman
in compiling
data and
information
connected
with the

work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The sum appropriated shall be

paid on
warrant of
the State
Treasurer in
favor of the
chairman of
the
Committee on
Appropriations
(D) on the
presentation
of his
requisition
for the
same. The
chairman of
the
Committee on
Appropriations
(D) shall,
not later
than 30 days
after the
termination
of his term
of office or
until his
successor is
elected and
also within
30 days
after the
adjournment
of any
regular or
special
session,
file an
account,
together
with
supporting
documents
whenever
possible, in
the office
of the
Committee on
Appropriations
(D) of the
House of
Representatives,
of his
expenses
since the
filing of
the prior
account.

State
appropriation.....
The
Committee on

3,052,000

Appropriations
may issue
subpoenas
under the
hand and
seal of the
Majority
Chairman to
compel the
attendance
of witnesses
and the
production
of any
papers,
books,
accounts,
documents
and
testimony
touching
matters
properly
being
inquired
into by the
committee
and to cause
the
deposition
of witnesses
either
residing
within or
without the
State to be
taken in the
manner
prescribed
by law for
taking
depositions
in civil
actions.

For the
payment to
the Special
Leadership
Account (R)
for payment
of salaries,
wages and
all other
incidental
expenses
incurred in
hiring
personnel
and staff or
for
services,
which, in

the opinion
of the Floor
Leader, may
be required
or arise
during
legislative
sessions and
during the
interim
between
legislative
sessions and
for the
payment of
all other
expenses
related to
the
performance
of his
duties and
responsibilities.
The sum
appropriated
shall be
paid on
warrant of
the State
Treasurer in
favor of the
Floor Leader
on the
presentation
of his
requisition
for the
same. The
Floor Leader
shall, not
later than
30 days
after the
termination
of his term
of office or
until his
successor is
elected and
also within
30 days
after the
adjournment
of any
regular or
special
session,
file an
account,
together
with
supporting

documents
whenever
possible, in
the office
of the Floor
Leader, of
such
expenses
since the
filing of
the prior
account.

State appropriation..... 5,725,000

For the
payment to
the Special
Leadership
Account (D)
for payment
of salaries,
wages and
all other
incidental
expenses
incurred in
hiring
personnel
and staff or
for services
which, in
the opinion
of the Floor
Leader, may
be required
or arise
during
legislative
sessions and
during the
interim
between
legislative
sessions and
for the
payment of
all other
expenses
related to
the
performance
of his
duties and
responsibilities.
The sum
appropriated
shall be
paid on
warrant of
the State
Treasurer in
favor of the

Floor Leader
on the
presentation
of his
requisition
for the
same. The
Floor Leader
shall, not
later than
30 days
after the
termination
of his term
of office or
until his
successor is
elected and
also within
30 days
after the
adjournment
of any
regular or
special
session,
file an
account,
together
with
supporting
documents
whenever
possible, in
the office
of the Floor
Leader, of
such expense
since the
filing of
the prior
account.

State
appropriation.....

5,725,000

All
appropriations
made in this
act or in
any other
fiscal year
to any
account of
the House of
Representatives
remaining
unexpended
and
unencumbered
on the
effective
date of this
part, may be

transferred
 by the
 authority
 responsible
 for
 administering
 the account,
 in its
 discretion,
 to such
 House
 accounts as
 that
 responsible
 authority
 deems
 necessary.
 Such power
 to transfer
 appropriations
 shall be
 limited to
 the
 2012-2013
 fiscal year.

SUBPART D
 GOVERNMENT SUPPORT AGENCIES

Section
 271.

Legislative
 Reference
 Bureau.--The
 following
 amounts are
 appropriated
 to the
 Legislative
 Reference
 Bureau:

	Federal	State
--	---------	-------

For the
 salaries,
 wages and
 all
 necessary
 expenses for
 the work of
 the
 Legislative
 Reference
 Bureau,
 including
 the Code and
 Bulletin
 section.

State appropriation.....		6,716,000
-----------------------------	--	-----------

For the
 Pennsylvania
 Bulletin and
 Pennsylvania

Code and related expenses.
State appropriation..... 701,000

Section 272.
Legislative Budget and Finance Committee.--The following amounts are appropriated to the Legislative Budget and Finance Committee:

Federal State
For the salaries, wages and all necessary expenses for the work of the Legislative Budget and Finance Committee.
State appropriation..... 1,318,000

Section 273.
Legislative Data Processing Committee.--The following amounts are appropriated to the Legislative Data Processing Committee:

Federal State
For salaries, wages, other personnel expenses, operating costs, contracts, equipment, software, other incidental expenses and costs associated

with the
operation of
the
Legislative
Data
Processing
Center,
including an
allocation
of
\$1,809,000
to each of
the Senate
Republican
and
Democratic
Caucus
computer
services
departments
for the
payment of
operating
costs,
contracts,
equipment,
software,
other
incidental
expenses and
costs at the
direction of
the
respective
caucus staff
administrator,
and an
allocation
of
\$4,105,000
to each of
the House of
Representatives
Republican
and
Democratic
Caucus
Computer
Services
Accounts for
the payment
of operating
costs,
contracts,
equipment,
software,
other
incidental
expenses and
costs to be
disbursed at
the

direction of
the Speaker
of the House
of
Representatives
and the
Minority
Leader of
the House of
Representatives,
and an
allocation
of \$400,000
to each of
the Senate
Republican
and
Democratic
caucuses for
committee
and
contingent
expenses to
be allocated
in amounts
determined
by unanimous
agreement of
the
executive
committee of
the Senate
Committee on
Management
Operations
and an
allocation
of \$400,000
to each of
the House of
Representatives
Republican
and
Democratic
Caucuses for
costs
associated
with caucus
operations
to be
disbursed at
the
direction of
the Speaker
of the House
of
Representatives
and the
Minority
Leader of
the House of
Representatives.

State		17,369,000
appropriation.....		
Section		
274. Joint		
State		
Government		
Commission.--The		
following		
amounts are		
appropriated		
to the Joint		
State		
Government		
Commission:	Federal	State
For the		
salaries,		
wages and		
all		
necessary		
expenses for		
the work of		
the Joint		
State		
Government		
Commission.		
State		1,152,000
appropriation.....		
Section		
275. Local		
Government		
Commission.--The	Federal	State
following		
amounts are		
appropriated		
to the Local		
Government		
Commission:		
For the		
salaries,		
wages and		
all expenses		
necessary		
for the work		
of the Local		
Government		
Commission.		
State		1,010,000
appropriation.....		
For the		
compilation		
and		
distribution		
of various		
municipal		
codes.		
State		11,000
appropriation.....		
Section		
276. Joint		
Legislative		
Air and		
Water		

Pollution Control and Conservation Committee.--The following amounts are appropriated to the Joint Legislative Air and Water Pollution Control and Conservation Committee:

For the salaries and expenses of the Joint Legislative Air and Water Pollution Control and Conservation Committee.	Federal	State
State appropriation.....		292,000

277. Legislative Audit Advisory Commission.--The following amounts are appropriated to the Legislative Audit Advisory Commission:

For the salaries, wages and all expenses necessary for the work of the Legislative Audit Advisory Commission.	Federal	State
State appropriation.....		150,000

278. Independent Regulatory Review Commission.--The following

	Federal	State
--	---------	-------

amounts are appropriated to the Independent Regulatory Review Commission:

For the salaries, wages and all necessary expenses for the work of the Independent Regulatory Review Commission.

State appropriation..... 1,680,000

Section 279.

Capitol Preservation Committee.--The Federal State

following amounts are appropriated to the Capitol Preservation Committee:

For the operation of the Capitol Preservation Committee. State appropriation..... 608,000

For the restoration of the Capitol and its artifacts, including support facilities and services.

State appropriation..... 1,811,000

Section 280.

Pennsylvania Commission on Federal State

Sentencing.--The following amounts are appropriated

to the
 Pennsylvania
 Commission
 on
 Sentencing:
 For the
 Pennsylvania
 Commission
 on
 Sentencing.
 State 1,730,000
 appropriation.....

Section
 281. Center
 for Rural
 Pennsylvania.--The Federal State
 following

amounts are
 appropriated
 to the
 Center for
 Rural
 Pennsylvania:
 For the
 Center for
 Rural
 Pennsylvania.
 State 653,000
 appropriation.....
 Section

282.
 Commonwealth
 Mail Federal State
 Processing
 Center.--The

following
 amounts are
 appropriated
 to the
 Commonwealth
 Mail
 Processing
 Center:
 For
 salaries,
 wages, other
 personnel
 expenses,
 operating
 costs,
 contracts,
 equipment,
 software,
 other
 incidental
 expenses and
 costs
 associated
 with the
 operation of
 the
 Commonwealth

Mail
 Processing
 Center,
 including an
 allocation
 of
 \$1,040,000
 to the Chief
 Clerk of the
 Senate for
 payment of
 postage
 expenses as
 determined
 by the
 Senate
 Committee on
 Management
 Operations.

State 2,894,000
 appropriation.....
 Section

283.

Legislative
 Reapportionment
 Commission.--The Federal State
 following

amounts are
 appropriated
 to the
 Legislative
 Reapportionment
 Commission:
 For the
 Legislative
 Reapportionment
 Commission.

State 1,200,000
 appropriation.....
 Section

284.

Independent
 Fiscal Federal State
 Office.--The

following
 amounts are
 appropriated
 to the
 Independent
 Fiscal
 Office:

For the
 salaries,
 wages and
 all expenses
 necessary
 for the work
 of the
 Independent
 Fiscal
 Office.

State appropriation.....		1,675,000
Section 285. Health Care Cost Containment Council.--The following amounts are appropriated to the Health Care Cost Containment Council:		
For the Health Care Cost Containment Council.	Federal	State
State appropriation.....		2,683,000
Section 286. State Ethics Commission.--The following amounts are appropriated to the State Ethics Commission:		
For the general government operations of the State Ethics Commission.	Federal	State
State appropriation.....		1,768,000

PART III
STATE LOTTERY FUND APPROPRIATIONS

Section 301. Department of Aging.--The following amounts are appropriated to the Department of Aging:		
For general government operations of the	Federal	State

Department of
Aging.
State
appropriation..... 6,705,000

The
following
Federal
amounts are
appropriated
to supplement
the sum
appropriated
for general
government
operations:

(1)

"Programs
for the Aging
- Title III -
Administration."

Federal
appropriation.... 1,781,000

(2)

"Programs
for the Aging
- Title V -
Administration."

Federal
appropriation..... 145,000

(3)

"Medical
Assistance -
Administration."

Federal
appropriation.... 1,936,000

(4)

"Programs
for the Aging
- Title VII -
Administration."

Federal
appropriation..... 118,000

For
PENNCARE for
older
Pennsylvanians
for the
purpose of
developing,
operating and
purchasing
services for
the aged and
other adults,
including,
but not
limited to,
model
projects,
community
care
services,

audits of
area agencies
on aging,
protective
services and
counseling
services.

State
appropriation..... 248,164,000

The
following
Federal
amounts are
appropriated
to supplement
the sum
appropriated
for PENNCARE:

(1)
"Programs
for the Aging
- Title III."
Federal
appropriation... 52,000,000

(2)
"Programs
for the Aging
- Nutrition."
Federal
appropriation... 10,000,000

(3)
"Programs
for the Aging
- Title V -
Employment."
Federal
appropriation.... 8,000,000

(4)
"Programs
for the Aging
- Title VII -
Elder Rights
Protection."
Federal
appropriation.... 4,700,000

(5)
"Medical
Assistance -
Attendant
Care."
Federal
appropriation... 20,572,000

(6)
"Medical
Assistance -
Support."
Federal
appropriation.... 9,000,000

(7)
"Medical
Assistance -
Nursing Home

Transition
 Administration."
 Federal
 appropriation.....700,000
 For
 preadmission
 assessment.
 State
 appropriation..... 10,735,000
 The
 following
 Federal
 amounts are
 appropriated
 to supplement
 the sum
 appropriated
 for
 preadmission
 assessment:
 (1)
 "Preadmission
 Assessment."
 Federal
 appropriation...16,000,000
 For
 caregiver
 support.
 State
 appropriation..... 12,103,000
 The
 following
 Federal
 amounts are
 appropriated
 to supplement
 the sum
 appropriated
 for caregiver
 support:
 (1)
 "Programs
 for the Aging
 - Title III -
 Caregiver
 Support."
 Federal
 appropriation...10,000,000
 For
 transfer from
 the State
 Lottery Fund
 to the
 Pharmaceutical
 Assistance
 Fund.
 State
 appropriation..... 190,000,000
 For
 Alzheimer's
 outreach.

State
appropriation..... 250,000

Section
302.

Department
of Public Welfare.--The
Federal State

following
amounts are
appropriated
to the
Department of
Public
Welfare:

For
medical
assistance -
long-term
care.

State 309,081,000
appropriation.....

PART IV
TOBACCO SETTLEMENT FUND APPROPRIATIONS

Section
401.

Tobacco
Settlement Investment
Board.--The
State

following
amounts are
appropriated
to the
Tobacco
Settlement
Investment
Board:

For the
general
government
operations
of the
Tobacco
Settlement
Investment
Board.

Federal
State
appropriation..... 361,000

Section
402.

Department
of Community
and Economic
Development.--The
Federal State

following
amounts are
appropriated
to the
Department
of Community

administration
of the
Department of
Transportation,
including the
State
Transportation
Commission
and the State
Transportation
Advisory
Committee and
the Statewide
coordination
of municipal
services.

State
appropriation..... 53,764,000

For
operation of
welcome
centers.

State
appropriation..... 3,309,000

For the
salaries,
wages and all
necessary
expenses for
the operation
of the
highway and
safety
improvement
programs,
including
planning and
research,
design,
engineering,
right-of-way
acquisition
and the
operation of
the
engineering
district
facilities
and liaison
services with
communities
on local road
engineering
and
construction
activities.

State
appropriation..... 110,000,000

For
expanded
highway and

bridge program. State appropriation.....	165,000,000
For the salaries, wages and all necessary expenses for the administration and operation of the maintenance program for State roads, bridges, tunnels and structures, including the operation of the county maintenance district facilities. State appropriation.....	810,000,000
For reinvestment in Department of Transportation facilities. State appropriation.....	12,000,000
For the salaries, wages and all necessary expenses for the administration of the traffic safety program and the administration and operation of the operator and vehicle registration programs. State appropriation.....	131,402,000
For payments to municipalities pursuant to the act of June 1, 1956	

(1955
P.L.1944,
No.655),
referred to
as the Liquid
Fuels Tax
Municipal
Allocation
Law.

State
appropriation..... 30,000,000

For
payments to
municipalities
to assist in
maintenance
and
construction
costs of
roads.

State
appropriation..... 200,223,000

For
supplemental
payments to
municipalities
to assist in
maintenance
and
construction
costs of
roads in
accordance
with 75
Pa.C.S. Ch.
93 (relating
to
supplemental
funding for
municipal
highway
maintenance).

State
appropriation..... 5,000,000

For
maintenance
and
construction
of county
bridges.

State
appropriation..... 5,000,000

Section
802.

Executive
Offices.--The Federal State
following
amounts are
appropriated
to the
Executive
Offices:

For
Commonwealth
technology
services.
State
appropriation..... 2,336,000

Section
803.
Treasury
Department.--The Federal State

following
amounts are
appropriated
to the
Treasury
Department:

For the
payment of
salaries,
wages and all
necessary
expenses in
the proper
administration
of the
program to
refund liquid
fuels taxes
to which the
Commonwealth
is not
entitled.

State
appropriation..... 557,000

For the
payment of
principal and
interest
requirements
on general
obligation
bonds issued
for
transportation
projects.

State
appropriation..... 4,322,000

For
payment of
principal and
interest
requirements
on general
obligation
bonds issued
for public
improvements.

State
appropriation..... 14,800,000

For
payment of
the

compensation
of the
Commonwealth's
loan and
transfer
agent for
services and
expenses in
connection
with the
registration,
transfer and
payment of
interest on
bonds of the
Commonwealth
and other
services
required to
be performed
by the loan
and transfer
agent.

State
appropriation..... 50,000
Section

804.

Department
of Federal State
Agriculture.--The

following
amounts are
appropriated
to the
Department of
Agriculture:

For
administration
of the
weights and
measures
program.

State 4,328,000
appropriation.....
Section

805.

Department
of Federal State
Conservation
and Natural
Resources.--The

following
amounts are
appropriated
to the
Department of
Conservation
and Natural
Resources:

For the
maintenance
and

mitigation of
dust and
sediment
pollution
from forestry
roads.

State
appropriation..... 1,000,000
Section

806.

Department
of
Education.--The
Federal State

following
amounts are
appropriated
to the
Department of
Education:

For
administration
of the school
safe driving
program and
for payments
to school
districts or
joint school
organizations
for driver
education
courses.

State
appropriation..... 1,103,000
Section

807.

Department
of
Environmental
Protection.--The
Federal State

following
amounts are
appropriated
to the
Department of
Environmental
Protection:

For the
State
Conservation
Commission
for the
maintenance
and
improvement
of dirt and
gravel roads.

State
appropriation..... 4,000,000
Section

808.

Department

of General Services.--The following amounts are appropriated to the Department of General Services:	Federal	State
For payment of tort claims.		
State appropriation.....		12,500,000
Section 809.		

Department of Revenue.--The following amounts are appropriated to the Department of Revenue:	Federal	State
For administration and enforcement of various Motor License Fund tax regulations.		
State appropriation.....		16,068,000
Section 810.		

Pennsylvania State Police.--The following amounts are appropriated to the Pennsylvania State Police:	Federal	State
For transfer to the General Fund to finance the Traffic Control and the Traffic Safety Facilities Program of the Pennsylvania State Police.		
State appropriation.....		529,813,000

For law enforcement information technology.	
State appropriation.....	19,116,000
For the Statewide Public Safety Radio System.	
State appropriation.....	14,878,000
For transfer to the General Fund to finance the Municipal Police Officers' Education and Training Commission.	
State appropriation.....	1,039,000
For replacement of patrol vehicles.	
State appropriation.....	11,000,000
For transfer to the General Fund to finance the Automated Fingerprint Identification System (AFIS).	
State appropriation.....	85,000
For commercial vehicle inspections.	
State appropriation.....	8,770,000

SUBPART B
AVIATION RESTRICTED REVENUE ACCOUNT

Section 821. Department of Transportation.--The following amounts are appropriated to the

	Federal	State
--	---------	-------

Department of
Transportation:

For
payment for
aviation
operations,
including the
operation and
maintenance
of
State-owned
aircraft,
payment of
general
expenses,
supplies,
printing and
equipment;
for the
development
and
maintenance
of State
airports and
the
maintenance
and repair of
landing
fields,
intermediate
landing
fields,
landing field
equipment,
beacon sites
and other
navigation
facilities;
and for the
encouragement
and
development
of civil
aeronautics.

State
appropriation..... 4,099,000

For
airport
development.

State
appropriation..... 7,000,000

For real
estate tax
rebate
payments to
privately
owned public
use airports.

State
appropriation..... 250,000

Marketing Board:
 For the operation of the Milk Marketing Board.
 State appropriation..... 2,802,000

PART XI
 HOME INVESTMENT TRUST
 FUND APPROPRIATIONS

Section 1101.
 Department of Community and Economic Development.--The following amounts are appropriated to the Department of Community and Economic Development:
 For administration of the HOME Program.
 Federal State
 State appropriation..... 1,170,000

PART XII
 TUITION PAYMENT FUND APPROPRIATIONS

Section 1201.
 Treasury Department.--The following amounts are appropriated to the Treasury Department:
 For the operation of the Tuition Account Program Bureau.
 Federal State
 State appropriation..... 3,229,000

PART XIII
 BANKING DEPARTMENT FUND APPROPRIATIONS

Section 1301. Federal

Department
of Banking
and
Securities.--The
following
amounts are
appropriated
to the
Department
of Banking
and
Securities:
For
general
government
operations
of the
Department
of Banking
and
Securities.
State
appropriation.....

State

21,349,000

PART XIV
FIREARM RECORDS CHECK FUND APPROPRIATIONS

Section
1401.

Pennsylvania

State Federal
Police.--The
following
amounts
are
appropriated
to
the
Pennsylvania
State
Police:
For
activities
associated
with
the
purchase
of
firearms
by
individuals.

State

State
appropriation.....

3,830,000

PART XV
BEN FRANKLIN TECHNOLOGY DEVELOPMENT
AUTHORITY FUND APPROPRIATIONS

Section
1501.
Department
of Community

and Economic
 Development.--The Federal State
 following
 amounts are
 appropriated
 to the
 Department
 of Community
 and Economic
 Development:
 For the
 Ben Franklin
 Technology
 Development
 Authority
 Fund.
 State 28,000,000
 appropriation.....

PART XVI
 OIL AND GAS LEASE FUND

Section
 1601.
 Department
 of
 Conservation
 and Natural
 Resources.--The
 following
 amounts are
 appropriated
 to the
 Department
 of
 Conservation
 and Natural
 Resources: Federal State
 For State
 Parks
 operations.
 State 17,511,000
 appropriation.....
 For
 forest pest
 management.
 State 2,000,000
 appropriation.....

PART XVII
 HOME IMPROVEMENT ACCOUNT

Section
 1701.
 Attorney
 General.--The
 following
 amounts are
 appropriated
 to the
 Attorney
 General: Federal State

For Home
Improvement
Consumer
Protection.
State
appropriation..... 1,395,000

PART XVIII
CIGARETTE FIRE SAFETY
AND FIREFIGHTER PROTECTION
ACT ENFORCEMENT FUND

Section
1801.
Attorney
General.--The
following
amounts are
appropriated
to the

Attorney General:	Federal	State
For Cigarette Fire Safety and Firefighter Protection Enforcement. State appropriation.....		50,000

PART XIX
ADDITIONAL APPROPRIATIONS FOR
FISCAL YEAR 2011-2012

SUBPART A
GENERAL PROVISIONS

Section 1901. Abbreviations.--The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

- "ARC." Appalachian Regional Commission.
- "ARRA." American Recovery and Reinvestment Act.
- "BG." Block grant.
- "CCDFBG." Child Care and Development Fund Block Grant.
- "CSBG." Community Services Block Grant.
- "DCSI." Drug Control and Systems Improvement Formula Grant Program.
- "DFSC." Drug Free Schools and Communities Act.
- "DOE." Department of Energy.
- "EEOC." Equal Employment Opportunity Commission.
- "EPA." Environmental Protection Agency.
- "ESEA." Elementary and Secondary Education Act.
- "FEMA." Federal Emergency Management Agency.
- "FTA." Federal Transit Administration.
- "HUD." Department of Housing and Urban Development.
- "ID." Intellectual Disabilities.
- "LIHEABG." Low-Income Home Energy Assistance Block Grant.
- "LSTA." Library Services and Technology Act.
- "MCHSBG." Maternal and Child Health Services Block Grant.
- "MHSBG." Mental Health Services Block Grant.

"PHHSBG." Preventive Health and Health Services Block Grant.
"RSAT." Residential Substance Abuse Treatment.
"SABG." Substance Abuse Block Grant.
"SCDBG." Small Communities Development Block Grant.
"SDA." Service Delivery Area.
"SSBG." Social Services Block Grant.
"TANFBG." Temporary Assistance for Needy Families Block Grant.
"VA." Veterans' Administration.
"WIA." Workforce Investment Act.
"WIC." Women, Infants and Children Program.

Section 1902. State appropriations.--(a) General Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2011, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2011.

(b) Motor License Fund.--The following sums, or as much thereof as may be necessary, are hereby appropriated from the Motor License Fund to the hereinafter named agencies of the Executive Department for the payment of salaries, wages and other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for the fiscal year beginning July 1, 2011, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2011.

(c) Home Improvement Account.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Improvement Account to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2011, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2011.

(d) Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services

rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2011, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2011.

SUBPART B
EXECUTIVE DEPARTMENT

Section 1911. Executive Offices.--The following amounts are appropriated to the Executive Offices:

For the Office of the Receiver - City of Harrisburg.

	Federal	State
State appropriation.....		1,000,000

Section 1912. Department of Education.--The following amounts are appropriated to the Department of Education:

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

	FEDERAL	STATE
(1) "Race to the Top." Federal appropriation.....	500,000	

The following Federal amounts are appropriated to supplement the sum appropriated for early intervention services:

(1) "Individuals with Disabilities Education." Federal appropriation.....	16,670,000	
--	------------	--

The following Federal amounts are appropriated to supplement the sum appropriated for basic education:

(1) "Education Jobs Fund." Federal appropriation.....	5,730,000	
--	-----------	--

For basic education formula enhancement.
State appropriation.....

		14,000,000
For payments to Pennsylvania Charter Schools for the Deaf and Blind. State appropriation.....		39,852,000

For special education - approved private schools. State appropriation.....		97,647,000
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Section 1912.1. Department of Health.--The following amounts are appropriated to the Department of Health:

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

	Federal	State
(1) "Strengthening Public Health Infrastructure." Federal appropriation.....	733,000	

Section 1913. Insurance Department.--The following amounts are appropriated to the Insurance Department:

The following Federal amounts are appropriated to supplement the sum appropriated for children's health insurance administration:

(1) "Children's Health Insurance Administration."

Federal appropriation..... 8,141,000

Federal State

Section 1914. Department of Labor and Industry.--The following amounts are appropriated to the Department of Labor and Industry:

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "ARRA - Workforce Investment Act - Administration."

Federal appropriation..... 4,200,000

Federal State

Section 1915. Department of Public Welfare.--The following sums are appropriated to the Department of Public Welfare:

For county assistance office operations related to administration of the public assistance and medical assistance programs.

State appropriation..... 259,326,000

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for New Directions:

(1) "TANFDBG - New Directions."

Federal appropriation..... 124,554,000

For youth development institutions and forestry camps.

State appropriation..... 71,827,000

The following Federal amounts are appropriated to supplement the sum appropriated for mental health services:

(1) "Systems of Care Expansion Planning Grants."

Federal appropriation..... 2,000,000

For cash assistance grants, including employment and training and supportive services for cash assistance recipients.

State appropriation..... 212,998,000

The following Federal amounts are appropriated to supplement the sum appropriated for cash assistance:

(1) "TANFDBG - Cash Grants."

Federal appropriation..... 318,002,000

For supplemental grants to the aged, blind and disabled.

State appropriation..... 149,084,000

For payment to the Federal Government for the Medicare drug program.

State appropriation.....	472,264,000
For medical assistance payments - outpatient services, exclusive of outpatient services provided through capitation plans.	
State appropriation.....	645,095,000
For medical assistance payments - inpatient, exclusive of inpatient services provided through capitation plans.	
State appropriation.....	325,685,000
For medical assistance payments - capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan.	
State appropriation.....	3,301,109,000
For long-term care.	
State appropriation.....	737,356,000
For home and community-based services.	
State appropriation.....	175,162,000
The following Federal amounts are appropriated to supplement the sum appropriated for home and community-based services:	
(1) "Medical Assistance - Home and Community-based Services."	
Federal appropriation.....	217,070,000
For long-term care - managed care.	
State appropriation.....	65,551,000
For medical assistance - transportation.	
State appropriation.....	69,221,000
The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - transportation:	
(1) "Medical Assistance - Transportation."	
Federal appropriation.....	68,594,000
For special pharmaceutical services for atypical antipsychotic drug therapy for persons residing in the community who suffer from schizophrenia.	
State appropriation.....	2,978,000
The following Federal amounts are appropriated to supplement the sum appropriated for ID/ICF:	
(1) "Medical Assistance - ID/ICF."	
Federal appropriation.....	199,811,000
The following Federal amounts are appropriated to supplement the sum appropriated for Intellectual Disabilities - Community-Based Programs:	
(1) "Medical Assistance - Community ID Services."	

Federal appropriation.....	57,960,000	
For early intervention services.		
State appropriation.....		111,712,000
The following Federal amounts are appropriated to supplement the sum appropriated for Early Intervention Services:		
(1) "Medical Assistance - Early Intervention."		
Federal appropriation.....	53,231,000	
The following Federal amounts are appropriated to supplement the sum appropriated for payments and services to counties for children and youth programs and child abuse and neglect prevention:		
(1) "Child Welfare - Title IV-E."		
Federal appropriation.....	306,140,000	
(2) "Children's Justice Act."		
Federal appropriation.....	571,000	
For Child-Care Assistance.		
State appropriation.....		164,435,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Child-Care Assistance Program:		
(1) "CCDFBG - Child-Care Assistance."		
Federal appropriation.....	156,596,000	
For services to persons with disabilities.		
State appropriation.....		163,987,000
The following Federal amounts are appropriated to supplement the sum appropriated for services to persons with disabilities:		
(1) "Medical Assistance - Services to Persons with Disabilities."		
Federal appropriation.....	199,981,000	
For attendant care.		
State appropriation.....		102,704,000
The following Federal amounts are appropriated to supplement the sum appropriated for attendant care:		
(1) "Medical Assistance - Attendant Care."		
Federal appropriation.....	83,304,000	
For medical assistance - workers with disabilities.		
State appropriation.....		27,305,000
The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - workers with disabilities.		
(1) "Medical Assistance - Workers with Disabilities."		
Federal appropriation.....	37,380,000	
Section 1916. Department of State.--The following amounts are		

appropriated to the Department of State:	Federal	State
For general government operations of the Department of State.		
State appropriation.....		3,408,000
For publishing State reapportionment maps.		
State appropriation.....		1,690,000
Section 1917. Pennsylvania Emergency Management Agency.--The following amounts are appropriated to the Pennsylvania Emergency Management Agency:	Federal	State
For Summer 2011 storm disaster relief.		
State appropriation.....		4,400,000

SUBPART C
(Reserved)

SUBPART D
MOTOR LICENSE FUND

Section 1931. Department of Transportation.--The following amounts are appropriated to the Department of Transportation:	Federal	State
For the salaries, wages and all necessary expenses for the administration and operation of the maintenance program for State roads, bridges, tunnels and structures, including the operation of the county maintenance district facilities.		
State appropriation.....		867,000,000
For maintenance, repair, rehabilitation, reconstruction or replacement of State-designated highways and bridges damaged or destroyed by 2011 storm and flood emergencies. From this appropriation, a portion of these funds shall be distributed to county maintenance districts in the amount of disaster recovery costs not reimbursed by the Federal Government to be used for the maintenance program.		
State appropriation.....		58,000,000

SUBPART E
HOME IMPROVEMENT ACCOUNT

Section 1941. Attorney General.--The following amounts are appropriated to the Attorney General:	Federal	State
For Home Improvement Consumer Protection.		
State appropriation.....		1,395,000

SUBPART F
CIGARETTE FIRE SAFETY AND FIREFIGHTER
PROTECTION ACT ENFORCEMENT FUND

Section 1951. Attorney General.--The following amounts are appropriated to the Attorney General:

	Federal	State
For Cigarette Fire Safety and Firefighter Protection Enforcement.		
State appropriation.....		50,000

SUBPART G
MISCELLANEOUS PROVISIONS FOR 2011-2012

Section 1961. Prior laws unaffected.--This part is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 1962. Compliance with other law before funds available.--No appropriation made by this part to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 1963. Contracts prerequisite to encumbering or committing funds.--Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.

Section 1964. Minority business set-asides.--(a) Each department or other instrumentality of the Commonwealth listed in Subpart B or D authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 1965. Appropriation of funds from miscellaneous sources.--(a) In addition to the amounts appropriated by this part, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(b) In addition to the amounts appropriated by this part, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as

revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this part, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this part shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 1966. Lapsing of unused funds.--(a) Except as otherwise provided by law or by this section, that part of all appropriations in Part XIX unexpended, uncommitted or unencumbered as of June 30, 2012, shall automatically lapse as of that date.

(b) The appropriation in this part to the Pennsylvania Emergency Management Agency for the Summer 2011 Storm Disaster Relief shall be a continuing appropriation.

Section 1967. Construction with prior appropriation acts.--Any appropriation in Subpart B or D of this part which is the same or similar to any appropriation in the act of June 30, 2011 (P.L.633, No.1A), known as the General Appropriation Act of 2011, shall replace that appropriation.

Section 1968. Deduction of expended appropriations under prior law.--Any money which has been appropriated and expended under the act of June 30, 2011 (P.L.633, No.1A), known as the General Appropriation Act of 2011, shall be deducted from the corresponding appropriation in this part.

PART XX
SPECIAL PROVISIONS FOR FEDERAL FUNDS
FOR 2012-2013

Section 2001. General Fund repository for Federal funds.--All moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund.

Section 2002. Limitation on encumbering or spending Federal funds.--Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.

Section 2003. Appropriation of prior unspent Federal funds.--(a) Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years and will not be renewed for fiscal year 2012-2013 is hereby appropriated.

(b) The Federal appropriations to the Department of Public Welfare include any prior earnings that may be received during fiscal year 2012-2013. In addition to the amounts specifically appropriated herein to the Department of Public Welfare, all moneys appropriated from the Federal Government during any previous fiscal year which are expected to be received as reimbursements may be carried forward until June 30, 2013, to the extent that obligations are carried forward. In addition, any reimbursements actually received to support such obligations may also be carried forward.

Section 2004. Subgrants between Federal fund appropriations.--Subgrants may be made between Federal appropriations without further approval of the General Assembly.

The Secretary of the Budget shall submit a list of subgrants to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.

Section 2005. Utilization of emergency Federal funds.--(a) Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.

(b) In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disaster assistance or relief, or other moneys received as a direct result of terrorist acts, moneys for homeland security and defense and moneys for avian flu/pandemic preparedness shall be paid into the General Fund and are hereby appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.

(c) In the event of any emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to \$10,000,000 in Federal funds to alleviate the emergency situation. For the purposes of this section, "emergency" is defined as any situation in which there is a chance of or which may result in substantial human suffering.

Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.--In accordance with Federal law which permits the transfer of funds from the TANFBG to the CCDFBG and SSBG, the Department of Public Welfare, upon approval of the Secretary of the Budget, may make such transfers of funds provided that any such transfer will not result in a deficit in any appropriation from which funds are transferred. The Secretary of the Budget shall provide ten days prior notification of any such transfers to the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

PART XXI
MISCELLANEOUS PROVISIONS
FOR 2012-2013

Section 2101. Prior laws unaffected.--This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 2102. Compliance with other law before funds available.--No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 2103. Contracts prerequisite to encumbering or committing funds.--Funds available to agencies, boards, departments, commissions or other governmental entities under

this act for the procurement of supplies, services or construction shall not be available for payment of or to be committed to or encumbered for payment of any such procurement unless and until the agency, board, department or other governmental entity has complied with all of the requirements applicable to the procurement that are set out in 62 Pa.C.S. (relating to procurement) and in the policies, procedures and regulations instituted in accordance with that code.

Section 2104. Minority business set-asides.--(a) Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 2105. Appropriation of funds from miscellaneous sources.--(a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(b) In addition to the amounts appropriated by this act, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 2106. Lapsing of unused funds.--(a) Except as otherwise provided by law or by this section, that part of all appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII and XVIII unexpended, uncommitted or unencumbered as of June 30, 2013, shall automatically lapse as of that date.

(b) The appropriations in Part II to the Pennsylvania Emergency Management Agency for Hazard Mitigation and for the Summer 2011 Storm Disaster Relief shall be continuing appropriations.

(c) The appropriations in Part II to the State Government Support Agencies shall be continuing appropriations.

(d) The appropriation in Part II to the Supreme Court for the unified judicial system security program shall be a continuing appropriation.

(e) The appropriations in Part II to the General Assembly shall be continuing appropriations.

Section 2107. Appellate courts appropriation contingency.--The funds appropriated in Part II to the Supreme, Superior and Commonwealth Courts for justice and judge expenses are contingent upon a vouchered expense account plan being continued by the Supreme Court.

Section 2108. Transfer of excess funds.--The Governor may transfer any excess money in those funds receiving proceeds of Commonwealth of Pennsylvania general obligation bonds in excess of the amount necessary for the purposes for which the bonds were issued to the appropriate sinking fund for payment of debt service due on outstanding bonds. If such excess funds, together with any available balance, exceed the amount of debt service remaining to be paid, the funds shall be transferred to the General Fund or to the appropriate special fund responsible for such debt service.

Section 2109. Transfers for government support agencies.--During fiscal year 2012-2013, any prior year amount unexpended on the effective date of the General Appropriation Act of 2012 may, upon the written concurrence of the President pro tempore of the Senate, the Majority Leader of the Senate, the Speaker of the House of Representatives and the Majority Leader of the House of Representatives, be transferred between any of the following accounts:

- (1) Legislative Reference Bureau.
- (2) Legislative Budget and Finance Committee.
- (3) Legislative Data Processing Committee.
- (4) Joint State Government Commission.
- (5) Local Government Commission.
- (6) Legislative Audit Advisory Commission.
- (7) Center for Rural Pennsylvania.
- (8) Commonwealth Mail Processing Center.
- (9) Joint Legislative Air and Water Pollution Control and Conservation Committee.
- (10) Legislative Reapportionment Commission.
- (11) Independent Regulatory Review Commission.
- (12) Capitol Preservation Committee.
- (13) Pennsylvania Commission on Sentencing.
- (14) Host State Committee expenses - CSG.

Section 2110. (Reserved).

Section 2111. (Reserved).

Section 2112. Transfer from Pennsylvania Race Horse Development Fund.--The sum of \$5,000,000 shall be transferred from the Pennsylvania Race Horse Development Fund to the State Farm Products Show Fund.

PART XXII EFFECTIVE DATE

Section 2201. Effective date.--This act shall take effect as follows:

- (1) Part XIX shall take effect immediately.
- (2) This section shall take effect immediately.
- (3) The remainder of this act shall take effect July 1, 2012, or immediately, whichever is later.