

## CCIS Application Processing Costs in Pennsylvania 2016

CCIS	Children Enrolled	Operations/Personnel Costs				Estimated Applications Processed Per Year	Processing Cost per Application
		Low Income Families	Former TANF Families	TANF Families	Total		
Adams/Franklin/Fulton	1,431	\$402,529	\$114,746	\$24,711	\$541,986	936	\$579.04
Allegheny - City	3,540	\$998,043	\$579,228	\$532,278	\$2,109,549	2,692	\$783.64
Allegheny - North and South	9,482	\$1,937,966	\$1,166,016	\$566,076	\$3,670,058	5,556	\$660.56
Armstrong/Indiana	780	\$377,200	\$88,649	\$25,036	\$490,885	434	\$1,131.07
Beaver/Washington	2,725	\$1,014,895	\$264,042	\$109,282	\$1,388,219	1,194	\$1,162.66
Bedford/Somerset	433	\$312,957	\$21,003	\$19,422	\$353,382	268	\$1,318.59
Berks	3,661	\$883,926	\$430,611	\$276,639	\$1,591,176	2,554	\$623.01
Blair/Huntingdon	1,041	\$337,553	\$77,802	\$17,872	\$433,227	552	\$784.83
Bradford/Sullivan/Tioga	590	\$384,492	\$21,061	\$18,508	\$424,061	436	\$972.62
Bucks	3,217	\$960,217	\$290,231	\$99,912	\$1,350,360	1,944	\$694.63
Butler	654	\$320,814	\$72,524	\$22,665	\$416,003	420	\$990.48
Cambria	1,020	\$446,503	\$83,055	\$83,123	\$612,681	746	\$821.29
Cameron/Elk/McKean/Potter	319	\$164,459	\$66,067	\$39,817	\$270,343	330	\$819.22
Carbon/Monroe	1,738	\$575,420	\$178,446	\$61,495	\$815,361	1,482	\$550.18
Centre/Clinton	735	\$422,682	\$36,949	\$20,296	\$479,927	502	\$956.03
Chester	2,518	\$791,640	\$194,616	\$111,083	\$1,097,339	1,694	\$647.78
Clarion/Clearfield/Jefferson	795	\$300,484	\$39,706	\$15,039	\$355,229	532	\$667.72
Columbia/Montour/Northumberland	1,005	\$251,193	\$45,487	\$17,251	\$313,931	676	\$464.39
Crawford/Mercer	1,165	\$320,107	\$108,201	\$79,942	\$508,250	770	\$660.06
Cumberland/Dauphin/Perry	5,718	\$1,218,148	\$633,358	\$348,030	\$2,199,536	4,018	\$547.42
Delaware	7,314	\$1,864,621	\$643,480	\$442,165	\$2,950,266	4,442	\$664.18
Erie	4,415	\$1,082,840	\$547,330	\$207,255	\$1,837,425	1,986	\$925.19
Fayette/Greene	950	\$418,539	\$117,779	\$63,148	\$599,466	716	\$837.24
Forest/Venango/Warren	730	\$255,065	\$50,289	\$13,615	\$318,969	446	\$715.18
Juniata/Mifflin/Snyder/Union	663	\$267,930	\$54,140	\$35,438	\$357,508	444	\$805.20
Lackawanna	2,282	\$702,989	\$214,189	\$87,022	\$1,004,200	1,246	\$805.94
Lancaster	3,708	\$913,666	\$425,654	\$155,968	\$1,495,288	2,976	\$502.45
Lawrence	805	\$363,903	\$143,421	\$52,725	\$560,049	440	\$1,272.84
Lebanon	740	\$234,981	\$87,728	\$29,251	\$351,960	600	\$586.60
Lehigh	5,184	\$1,110,586	\$382,658	\$103,706	\$1,596,950	3,728	\$428.37
<b>Luzerne/Wyoming*</b>	<b>2,634</b>	<b>\$726,805</b>	<b>\$177,247</b>	<b>\$107,009</b>	<b>\$1,011,061</b>	<b>2,112</b>	<b>\$478.72</b>
Lycoming	1,051	\$304,291	\$85,411	\$123,423	\$513,125	822	\$624.24
Montgomery	5,014	\$1,390,732	\$491,548	\$219,757	\$2,102,037	3,050	\$689.19
Northampton	2,619	\$801,880	\$276,876	\$117,887	\$1,196,643	1,514	\$790.39
Philadelphia - North	10,731	\$657,886	\$1,184,769	\$2,287,567	\$4,130,222	8,480	\$487.05
Philadelphia - Northeast	13,079	\$2,944,106	\$1,120,424	\$436,006	\$4,500,536	8,004	\$562.29
Philadelphia - Northwest	7,879	\$1,683,213	\$1,054,610	\$751,598	\$3,489,421	5,564	\$627.14
Philadelphia - South and West	16,950	\$2,334,170	\$1,841,347	\$1,886,735	\$6,062,252	9,340	\$649.06
Pike/Susquehanna/Wayne	608	\$282,534	\$73,764	\$27,685	\$383,983	428	\$897.16
Schuylkill	808	\$336,151	\$59,292	\$24,091	\$419,534	484	\$866.81
Westmoreland	1,684	\$784,109	\$179,477	\$100,815	\$1,064,401	1,168	\$911.30
York	2,852	\$695,481	\$262,924	\$151,575	\$1,109,980	2,268	\$489.41
<b>Pennsylvania</b>	<b>135,267</b>	<b>\$32,577,706</b>	<b>\$13,986,155</b>	<b>\$9,912,918</b>	<b>\$56,476,779</b>	<b>87,994</b>	<b>\$641.83</b>