

SENATE APPROPRIATIONS COMMITTEE FISCAL NOTE

BILL NO. Senate Bill 1001

PRINTER NO. 1446

AMOUNT

\$44,167,132,000
 \$42,510,110,000
 See chart below

FUND

General Fund
 Federal Funds
 Special Funds

DATE INTRODUCED

March 25, 2024

PRIME SPONSOR

Senator Martin

DESCRIPTION

Senate Bill 1001 is the General Appropriation Act of 2024, which provides for the expenses of the Executive, Legislative and Judicial departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 2024, to June 30, 2025. General Fund and federal augmenting appropriations total \$44,167,132,000 and \$42,510,110,000, respectively.

The bill also makes state and federal appropriations for a variety of special funds which are summarized in the following chart:

| Fund | Federal | State |
|--|--------------|-----------------|
| Lottery Fund | | \$832,252,000 |
| Tobacco Settlement Fund | | \$157,489,000 |
| Judicial Computer System Augmentation Account | | \$46,907,000 |
| Emergency Medical Services Operating Fund | | \$14,700,000 |
| State Stores Fund | | \$37,177,000 |
| Motor License Fund | \$16,823,000 | \$2,908,024,000 |
| Aviation Restricted Account | | \$9,933,000 |
| Hazardous Material Response Fund | | \$1,600,000 |
| Milk Marketing Fund | | \$2,840,000 |
| Home Investment Trust Fund | \$4,000,000 | \$0 |
| Tuition Payment Fund | | \$3,339,000 |
| Banking Department Fund | | \$23,532,000 |
| Firearm Records Check Fund | | \$4,000,000 |
| Ben Franklin Technology Development Authority Fund | | \$17,500,000 |
| Oil and Gas Lease Fund | | \$188,580,000 |
| Home Improvement Account | | \$2,713,000 |
| Cigarette Safety and Firefighter Fund | | \$50,000 |

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| Fund | Federal | State |
|---|----------------|--------------|
| Insurance Regulation and Oversight Fund | | \$36,071,000 |
| Pennsylvania Race Horse Development Fund | | \$9,309,000 |
| Justice Reinvestment Fund | | \$0 |
| Multimodal Transportation Fund | | \$0 |
| State Racing Fund | | \$21,140,000 |
| ABLE Savings Program Fund | | \$1,130,000 |
| Tourism Promotion Fund Restricted Account | | \$7,000,000 |
| Pennvest Drinking Water Revolving Fund | \$530,015,000 | \$0 |
| Pennvest Water Pollution Control Revolving Fund | \$284,213,000 | \$0 |
| Opioid Settlement Agreement Restricted Account | | \$13,575,000 |

This act shall take effect immediately.