

SENATE APPROPRIATIONS COMMITTEE FISCAL NOTE

BILL NO. House Bill 622

PRINTER NO. 1686

AMOUNT

\$98,096,000
\$698,000
\$1,158,000

FUND

State Gaming Fund
Fantasy Contest Fund
Video Gaming Fund

DATE INTRODUCED

May 2, 2023

PRIME SPONSOR

Representative Harris

DESCRIPTION

House Bill 622 appropriates a total of \$98,096,000 for the 2023-24 fiscal year from the State Gaming Fund restricted revenue accounts for the operations of the Pennsylvania Gaming Control Board, and for operations related to gaming of the Department of Revenue, the Pennsylvania State Police, and the Attorney General. The appropriations are distributed as follows:

Agency	Amount
Attorney General	\$1,618,000
Department of Revenue	\$7,017,000
Pennsylvania State Police	\$37,302,000
Pennsylvania Gaming Control Board	\$52,159,000

Of the amount appropriated for the Pennsylvania Gaming Control Board, \$8,100,000 is included from the restricted revenue account established in the State Gaming Fund for fees and other revenues collected by the board.

The legislation appropriates a total sum of \$698,000 from the Fantasy Contest Fund restricted revenue accounts for the administration of fantasy contest operations. Of that amount, \$280,000 is appropriated to the Pennsylvania Gaming Control Board and \$418,000 is appropriated to the Department of Revenue.

From the Video Gaming Fund restricted revenue accounts, the legislation appropriates a total of \$1,158,000 to support video gaming terminal operations. Of that amount, \$475,000 is appropriated to the Pennsylvania Gaming Control Board and \$683,000 is appropriated to the Department of Revenue.

Transfers of funds within or between the appropriations made to the respective agencies in this bill are prohibited.

This act shall take effect on July 1, 2023, or immediately, whichever is later.

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FISCAL IMPACT

House Bill 622 will cost the State Gaming Fund a total of \$98,096,000 for the 2023-24 fiscal year. This amount is nearly \$6 million more than the prior year.

In addition, the bill contains appropriations of \$698,000 from the Fantasy Contest Fund restricted accounts and \$1,158,000 from the Video Gaming Fund restricted revenue accounts. The funding amount for the Fantasy Contest Fund is \$180,000 higher than the prior fiscal year. The funding amount for the Video Gaming Fund is the same as the prior fiscal year.