

SENATE APPROPRIATIONS COMMITTEE FISCAL NOTE

BILL NO. House Bill 617

PRINTER NO. 1126

AMOUNT

\$6,752,000

FUND

General Fund Restricted Account

DATE INTRODUCED

May 2, 2023

PRIME SPONSOR

Representative Harris

DESCRIPTION

House Bill 617 appropriates \$6,752,000 from a restricted revenue account within the General Fund to the Office of Consumer Advocate (OCA) in the Office of the Attorney General for the 2023-24 fiscal year.

This act shall take effect on July 1, 2023, or immediately, whichever is later.

FISCAL IMPACT:

House Bill 617 will cost the restricted revenue account within the General Fund \$6,752,000 in the 2023-24 fiscal year. That amount is \$548,000 higher than the appropriation from the 2022-23 fiscal year.

Funds in the restricted account are generated through a direct assessment on companies under the jurisdiction of the Public Utility Commission. No General Fund revenues are used to support OCA operations.