

SENATE APPROPRIATIONS COMMITTEE FISCAL NOTE

BILL NO. House Bill 611

PRINTER NO. 1695

AMOUNT

\$42,114,296,000
 \$37,656,901,000
 See chart below

FUND

General Fund
 Federal Funds
 Special Funds

DATE INTRODUCED

May 2, 2023

PRIME SPONSOR

Representative Harris

DESCRIPTION

House Bill 611 is the General Appropriation Act of 2023, which provides for the expenses of the Executive, Legislative and Judicial departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 2023, to June 30, 2024. General Fund and federal augmenting appropriations total \$42,114,296,000 and \$37,656,901,000, respectively.

The bill also makes state and federal appropriations for a variety of special funds which are summarized in the following chart:

Fund	Federal	State
Lottery Fund		\$805,205,000
Tobacco Settlement Fund		\$159,622,000
Judicial Computer System Augmentation Account		\$45,626,000
Emergency Medical Services Operating Fund		\$14,400,000
State Stores Fund		\$35,398,000
Motor License Fund	\$16,343,000	\$2,815,425,000
Aviation Restricted Account		\$8,864,000
Hazardous Material Response Fund		\$1,600,000
Milk Marketing Fund		\$2,840,000
Home Investment Trust Fund	\$4,000,000	\$0
Tuition Payment Fund		\$3,339,000
Banking Department Fund		\$23,413,000
Firearm Records Check Fund		\$4,800,000
Ben Franklin Technology Development Authority Fund		\$37,500,000
Oil and Gas Lease Fund		\$111,790,000
Home Improvement Account		\$2,693,000
Cigarette Safety and Firefighter Fund		\$50,000

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Fund	Federal	State
Insurance Regulation and Oversight Fund		\$34,202,000
Pennsylvania Race Horse Development Fund		\$14,659,000
Justice Reinvestment Fund		\$0
Multimodal Transportation Fund		\$0
State Racing Fund		\$23,617,000
ABLE Savings Program Fund		\$1,130,000
Tourism Promotion Fund Restricted Account		\$5,000,000
Enhanced Revenue Collection Account		\$30,000,000
Pennvest Drinking Water Revolving Fund	\$240,350,000	\$0
Pennvest Water Pollution Control Revolving Fund	\$200,945,000	\$0
Opioid Settlement Agreement Restricted Account		\$22,545,000
COVID-19 Response Restricted Account	\$1,451,122,000	\$0

This act shall take effect immediately.