

SENATE APPROPRIATIONS COMMITTEE FISCAL NOTE

BILL NO. Senate Bill 235

PRINTER NO. 199

AMOUNT

\$49,723,000

FUND

General Fund
Professional Licensure Augmentation Account
Restricted Receipt Accounts

DATE INTRODUCED

February 7, 2019

PRIME SPONSOR

Senator Browne

DESCRIPTION AND PURPOSE OF BILL

Senate Bill 235 appropriates \$49,723,000 from the Professional Licensure Augmentation Account within the General Fund to the Department of State for the operation of the Bureau of Professional and Occupational Affairs, including the State Athletic Commission, for Fiscal Year 2019-20.

The bill also appropriates the following amounts from the restricted receipt accounts and the State Athletic Commission Augmentation Account for the operation of the various licensure boards and the State Athletic Commission for their operations in Fiscal Year 2019-20.

- \$9,031,000 – State Board of Medicine
- \$2,422,000 – State Board of Osteopathic Medicine
- \$ 300,000 – State Board of Podiatry
- \$ 647,000 – State Athletic Commission

The act takes effect July 1, 2019, or immediately, whichever is later.

FISCAL IMPACT:

Senate Bill 235 will cost the General Fund Professional Licensure Augmentation Account \$49,723,000 in Fiscal Year 2019-20. That preliminary funding amount is level with last year's budget and represents a \$2,751,000 decrease from the Governor's proposed level. The appropriation will be revised when a final funding amount for FY 2019-20 is determined.

Senate Bill 235 appropriates the following amounts from restricted receipt accounts and the State Athletic Commission Augmentation Account:

- State Board of Medicine - \$9,031,000 which is level with last year's budget and represents a \$93,000 decrease from the Governor's proposed level;

SENATE APPROPRIATIONS COMMITTEE FISCAL NOTE

- State Board of Osteopathic Medicine - \$2,422,000 which is level with last year's budget and represents a \$28,000 decrease from the Governor's proposed level;
- State Board of Podiatry - \$300,000 which is level with last year's budget and represents a \$22,000 decrease from the Governor's proposed level; and
- State Athletic Commission - \$647,000 which is level with last year's budget and represents a \$98,000 decrease from the Governor's proposed level.

The appropriations will be revised when a final funding amount for FY 2019-20 is determined.