

SENATE APPROPRIATIONS COMMITTEE FISCAL NOTE

BILL NO. House Bill 2387

PRINTER NO. 3837

AMOUNT

\$25,140,761
\$29,778,312
See chart below

FUND

General Fund
Federal Funds
Special Funds

DATE INTRODUCED

April 6, 2020

PRIME SPONSOR

Representative Saylor

DESCRIPTION AND PURPOSE OF BILL

House Bill 2387, is the General Appropriation Act of 2020, which provides for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 2020 to June 30, 2021. General Fund and federal augmenting appropriations total \$25,140,761 and \$29,778,312, respectively.

Additionally, state supplemental appropriations provided for in this legislation for FY 2019-20 are as follows:

- General Fund: \$81,753,000;
- Lottery Fund: (\$85,281,000); and
- Tobacco Settlement Fund: \$3,958,000.

This legislation is intended to provide interim funding for the fiscal year July 1, 2020, to June 30, 2021, to minimize disruptions to services and programs in the Commonwealth. The General Fund state appropriations in this legislation are funded to generally provide five months of support to Commonwealth agencies, with limited exceptions. Federal and special fund appropriations are funded for a full fiscal year. State appropriations for a variety of special funds are summarized in the following chart:

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Fund	Federal	State
Lottery Fund		\$ 816,261,000
Tobacco Settlement Fund		142,551,000
Judicial Computer System Augmentation Account		45,626,000
Emergency Medical Services Operating Fund		13,300,000
State Stores Fund		33,167,000
Motor License Fund		2,332,950,000
Aviation Restricted Account		10,564,000
Hazardous Material Response Fund		1,800,000
Milk Marketing Fund		2,840,000
Home Investment Trust Fund	4,000,000	-
Tuition Payment Fund		3,339,000
Banking Department Fund		23,786,000
Firearm Records Check Fund		2,500,000
Ben Franklin Technology Development Authority Fund		35,000,000
Oil and Gas Lease Fund		54,827,000
Home Improvement Account		2,893,000
Cigarette Safety and Firefighter Fund		100,000
Insurance Regulation and Oversight Fund		30,871,000
Pennsylvania Race Horse Development Fund		19,659,000
Justice Reinvestment Fund		556,000
Multimodal Transportation Fund		4,608,000
State Racing Fund		22,347,000
ABLE Savings Program Fund		1,130,000
Tourism Promotion Fund		5,000,000
Enhanced Revenue Collection Account		30,000,000

Part LI of this act, which provides for the supplemental funding described above, shall take effect immediately, and the remainder of the act shall take effect July 1, 2020, or immediately, whichever is later.