

**SENATE APPROPRIATIONS COMMITTEE  
FISCAL NOTE**

**BILL NO.** Senate Bill 1120

**PRINTER NO.** 1629

**AMOUNT**

\$48,039,000

**FUND**

General Fund  
Professional Licensure Augmentation Account  
Restricted Receipt Accounts

**DATE INTRODUCED**

April 9, 2018

**PRIME SPONSOR**

Senator Browne

**DESCRIPTION AND PURPOSE OF BILL**

Senate Bill 1120 appropriates \$48,039,000 from the Professional Licensure Augmentation Account within the General Fund to the Department of State for the operation of the Bureau of Professional and Occupational Affairs, including the State Athletic Commission, for Fiscal Year 2018-19.

The bill also appropriates the following amounts from the restricted receipt accounts and the State Athletic Commission Augmentation Account for the operation of the various licensure boards and the State Athletic Commission for their operations in fiscal year 2018-19.

- \$8,934,000 – State Board of Medicine
- \$1,818,000 – State Board of Osteopathic Medicine
- \$ 277,000 – State Board of Podiatry
- \$ 639,000 – State Athletic Commission

The act takes effect July 1, 2018, or immediately, whichever is later.

**FISCAL IMPACT:**

Senate Bill 1120 will cost the General Fund Professional Licensure Augmentation Account \$48,039,000 in Fiscal Year 2018-19. That preliminary funding amount is level with last year's budget and represents a \$761,000 increase from the Governor's proposed level. The appropriation will be revised when a final funding amount for FY 2018-19 is determined.

Senate Bill 1120 will cost the following restricted receipt accounts and the State Athletic Commission Augmentation Account:

- State Board of Medicine - \$8,934,000 which is level with last year's budget and represents a \$474,000 increase from the Governor's proposed level,

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- State Board of Osteopathic Medicine - \$1,818,000 which is level with last year's budget and represents a \$465,000 decrease from the Governor's proposed level,
- State Board of Podiatry - \$277,000 which is level with last year's budget and represents a \$7,000 decrease from the Governor's proposed level,
- State Athletic Commission - \$639,000 which is level with last year's budget and represents an \$8,000 decrease from the Governor's proposed level.

The appropriations will be revised when a final funding amount for FY 2018-19 is determined.