

**SENATE APPROPRIATIONS COMMITTEE
FISCAL NOTE**

BILL NO. House Bill 2246

PRINTER NO. 3752

AMOUNT

\$31,328,000

FUND

General Fund

DATE INTRODUCED

April 9, 2018

PRIME SPONSOR

Representative Saylor

DESCRIPTION

House Bill 2246 provides for the Commonwealth's nonpreferred appropriation to the University of Pennsylvania for Fiscal Year 2018-19.

The bill specifies \$31,039,000 shall be provided for Veterinary Activities and \$289,000 for the Center for Infectious Disease, and payments to the university are to be made on a quarterly basis.

The legislation is scheduled to take effect July 1, 2018, or immediately, whichever is later.

FISCAL IMPACT:

House Bill 2246 will cost the Commonwealth \$31,328,000 in Fiscal Year 2018-19. The appropriation level represents an increase in funding of \$912,000, or 3%, when considering the current (2017-18) fiscal year's budget.