

SENATE APPROPRIATIONS COMMITTEE FISCAL NOTE

BILL NO. House Bill 2121

PRINTER NO. 3747

AMOUNT

\$32,092,325,000
 \$27,743,772,000
 See chart below

FUND

General Fund
 Federal Funds
 Special Funds

DATE INTRODUCED

March 1, 2018

PRIME SPONSOR

Representative Saylor

DESCRIPTION AND PURPOSE OF BILL

House Bill 2121, printer's number 3747 is the General Appropriation Act of 2018, which provides for the expenses of the Executive, Legislative and Judicial departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 2018, to June 30, 2019. General Fund and federal augmenting appropriations total \$32,092,325,000 and \$27,743,772,000, respectively.

The bill also makes state and federal appropriations for a variety of special funds which are summarized in the following chart:

Fund	Federal	State
Lottery Fund		\$828,551,000
Tobacco Settlement Fund		\$156,786,000
Judicial Computer System Augmentation Account		\$57,048,000
Emergency Medical Services Operating Fund		\$14,075,000
State Stores Fund		\$31,911,000
Motor License Fund	\$9,183,000	\$2,776,839,000
Aviation Restricted Account		\$9,688,000
Hazardous Material Response Fund		\$1,900,000
Milk Marketing Fund		\$2,840,000
Home Investment Trust Fund	\$3,500,000	\$0
Tuition Payment Fund		\$3,039,000
Banking Department Fund		\$24,463,000
Firearm Records Check Fund		\$8,145,000
Ben Franklin Technology Development Authority Fund		\$21,000,000
Oil and Gas Lease Fund		\$48,798,000

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Fund	Federal	State
Home Improvement Account		\$2,647,000
Cigarette Safety and Firefighter Fund		\$50,000
Insurance Regulation and Oversight Fund		\$28,886,000
Pennsylvania Race Horse Development Fund		\$19,659,000
Justice Reinvestment Fund		\$250,000
Multimodal Transportation Fund		\$4,606,000
State Racing Fund		\$23,335,000
ABLE Savings Program Fund		\$1,130,000

This act shall take effect July 1, 2018, or immediately, whichever is later.