

# SENATE APPROPRIATIONS COMMITTEE FISCAL NOTE

**BILL NO.** House Bill 218

**PRINTER NO.** 1236

**AMOUNT**

\$30,938,534,000  
 \$26,345,127,000  
 See chart below

**FUND**

General Fund  
 Federal Funds  
 Special Funds

**DATE INTRODUCED**

January 24, 2017

**PRIME SPONSOR**

Representative Saylor

**DESCRIPTION AND PURPOSE OF BILL**

House Bill 218, printer's number 1236, is the General Appropriation Act of 2017, which provides for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 2017 to June 30, 2018. General Fund and federal augmenting appropriations total \$30,938,534,000 and \$26,345,127,000, respectively.

The bill also makes state and federal appropriations for a variety of special funds which are summarized in the following chart:

Fund	Federal	State
Lottery Fund		\$806,004,000
Tobacco Settlement Fund		\$152,789,000
Judicial Computer System Augmentation Account		\$57,048,000
Emergency Medical Services Operating Fund		\$13,900,000
State Stores Fund		\$31,486,000
Motor License Fund	\$9,602,000	\$2,537,213,000
Aviation Restricted Account		\$9,801,000
Hazardous Material Response Fund		\$1,917,000
Milk Marketing Fund		\$2,840,000
Home Investment Trust Fund	\$3,500,000	\$0
Tuition Payment Fund		\$3,220,000
Banking Department Fund		\$23,235,000
Firearm Records Check Fund		\$4,182,000
Ben Franklin Technology Development Authority Fund		\$19,000,000
Oil and Gas Lease Fund		\$65,000,000

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<b>Fund</b>	<b>Federal</b>	<b>State</b>
Home Improvement Account		\$2,363,000
Cigarette Safety and Firefighter Fund		\$250,000
Commonwealth Financing Authority Restricted Revenue Account		\$136,400,000
Insurance Regulation and Oversight Fund		\$27,291,000
Pennsylvania Race Horse Development Fund		\$19,659,000
Justice Reinvestment Fund		\$0
Multimodal Transportation Fund		\$4,609,000
State Racing Fund		\$22,992,000
ABLE Savings Program Fund		\$1,130,000

This Act shall take effect July 1, 2017, or immediately, whichever is later.