

**SENATE APPROPRIATIONS COMMITTEE  
FISCAL NOTE**

**BILL NO.** Senate Bill 1073

**PRINTER NO.** 2009

**AMOUNT**

\$30,918,151,000  
\$26,208,888,000  
See chart below

**FUND**

General Fund  
Federal Funds  
Special Funds

**DATE INTRODUCED**

November 17, 2015

**PRIME SPONSOR**

Senator Browne

**DESCRIPTION AND PURPOSE OF BILL**

Senate Bill 1073, printer's number 2000, as amended, is the General Appropriation Act of 2016, which provides for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 2016 to June 30, 2017. General Fund and federal augmenting appropriations total \$30,918,151,000 and \$26,208,888,000 respectively.

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# SENATE APPROPRIATIONS COMMITTEE FISCAL NOTE

The bill also makes state appropriations for a variety of special funds which are summarized in the following chart:

Fund	Federal	State
Lottery Fund		\$881,836,000
Tobacco Settlement Fund		\$135,940,000
Judicial Computer System Augmentation Account		\$57,048,000
Emergency Medical Services Operating Fund		\$14,150,000
State Stores Fund		\$29,746,000
Motor License Fund		\$2,474,328,000
Aviation Restricted Account		\$8,969,000
Hazardous Material Response Fund		\$1,900,000
Milk Marketing Fund		\$2,840,000
Home Investment Trust Fund	\$3,000,000	\$0
Tuition Payment Fund		\$3,220,000
Banking Department Fund		\$23,235,000
Firearm Records Check Fund		\$7,894,000
Ben Franklin Technology Development Authority Fund		\$19,000,000
Home Improvement Account		\$2,053,000
Cigarette Safety and Firefighter Fund		\$50,000
Commonwealth Financing Authority Restricted Revenue Account		\$95,347,000
Insurance Regulation and Oversight Fund		\$24,850,000
Pennsylvania Race Horse Development Fund		\$30,659,000
Justice Reinvestment Fund		\$9,624,000

This Act shall take effect July 1, 2016, or immediately, whichever is later.