

**SENATE APPROPRIATIONS COMMITTEE
FISCAL NOTE**

BILL NO. House Bill 1802

PRINTER NO. 2762

AMOUNT

\$1,000,000

FUND

General Fund

DATE INTRODUCED

January 26, 2016

PRIME SPONSOR

Representative Toepel

DESCRIPTION

House Bill 1802 makes an appropriation from the General Fund to the Executive Offices for Child Advocacy Centers in the amount of \$1,000,000 for the 2015-2016 fiscal year.

Provides that unexpended, uncommitted or unencumbered appropriations contained in the legislation shall automatically lapse as of June 30, 2016.

Provides that the act is to apply retroactively to July 1, 2015 and become effective immediately.

FISCAL IMPACT:

House Bill 1802 will cost the Commonwealth \$1,000,000 in Fiscal Year 2015-2016.