

**SENATE APPROPRIATIONS COMMITTEE
FISCAL NOTE**

BILL NO. House Bill 1801

PRINTER NO. 2761

AMOUNT

\$939,401,000

FUND

General Fund

DATE INTRODUCED

January 26, 2016

PRIME SPONSOR

Representative Irvin

DESCRIPTION AND PURPOSE OF BILL

House Bill 1801, Printer's Number 2761 makes a supplemental appropriation from the General Fund to the Department of Corrections for the fiscal year July 1, 2015 to June 30, 2016.

Specifically, the sum of \$939,401,000 is appropriated from the General Fund to the Department of Corrections for the proper operation and administration of the state correctional institutions. The legislation clarifies that this appropriation shall be a supplemental appropriation and shall be in addition to the appropriation contained in the General Appropriation Act of 2015. Any money that was expended under temporary expenditure symbols after June 30, 2015, through the date of enactment of this legislation and has not been deducted from the corresponding appropriation in the General Appropriation Act of 2015, shall be deducted from the corresponding appropriation in this legislation.

This act shall be retroactive to July 1, 2015.

This act shall take effect immediately.

FISCAL IMPACT:

The supplemental appropriation contained within this legislation, along with funds approved by the Governor, for the proper operation and administration of the Commonwealth's state correctional institutions for fiscal year 2015-16, equal the amount appropriated in the General Appropriation Act of 2015 by the General Assembly.