

**SENATE APPROPRIATIONS COMMITTEE  
FISCAL NOTE**

**BILL NO.** House Bill 1460

**PRINTER NO.** 2632

**AMOUNT**

\$30,508,007  
\$24,376,630  
See chart below

**FUND**

General Fund  
Federal Funds  
Special Funds

**DATE INTRODUCED**

July 21, 2015

**PRIME SPONSOR**

Representative Adolph

**DESCRIPTION AND PURPOSE OF BILL**

House Bill 1460, as amended, is the General Appropriation Act of 2015, which provides for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 2015 to June 30, 2016. General Fund and federal augmenting appropriations total \$30,508,007 and \$24,376,630 respectively.

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# SENATE APPROPRIATIONS COMMITTEE FISCAL NOTE

The bill also makes state appropriations for a variety of special funds which are summarized in the following chart:

Fund	Federal	State
Lottery Fund		\$834,112
Tobacco Settlement Fund		\$114,386
Judicial Computer System Augmentation Account		\$57,048
Emergency Medical Services Operating Fund		\$14,400
State Stores Fund		\$29,746
Motor License Fund		\$2,509,962
Aviation Restricted Account		\$10,354
Hazardous Material Response Fund		\$1,900
Milk Marketing Fund		\$2,840
Home Investment Trust Fund	\$3,000	\$0
Tuition Payment Fund		\$3,188
Banking Department Fund		\$23,178
Firearm Records Check Fund		\$6,130
Ben Franklin Technology Development Authority Fund		\$19,000
Oil and Gas Lease Fund		\$37,019
Home Improvement Account		\$2,042
Cigarette Safety and Firefighter Fund		\$50
Insurance Regulation and Oversight Fund		\$24,460
Pennsylvania Race Horse Development Fund		\$25,759
Justice Reinvestment Fund		\$2,953

This Act takes effect immediately and shall be retroactive to July 1, 2015.