

SENATE APPROPRIATIONS COMMITTEE FISCAL NOTE

BILL NO. House Bill 1192

PRINTER NO. 1959

AMOUNT

\$29,592,883
\$24,184,396
See chart below

FUND

General Fund
Federal Funds
Special Funds

DATE INTRODUCED

May 12, 2015

PRIME SPONSOR

Representative Adolph

DESCRIPTION AND PURPOSE OF BILL

House Bill 1192 is the General Appropriation Act of 2015, which provides for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 2015 to June 30, 2016. General Fund and federal augmenting appropriations total \$29,592,883 and \$24,184,396 respectively.

The bill also makes state appropriations for a variety of special funds which are summarized in the following chart:

Fund	Federal	State
Lottery Fund	\$ 150,977	\$ 834,112
Tobacco Settlement Fund		119,609
Judicial Computer System Augmentation Account		57,048
Emergency Medical Services Operating Fund		14,400
State Stores Fund		29,746
Motor License Fund		2,512,362
Aviation Restricted Account		10,354
Hazardous Material Response Fund		1,900
Milk Marketing Fund		2,840
Home Investment Trust Fund	2,000	-
Tuition Payment Fund		3,188
Banking Department Fund		23,178
Firearm Records Check Fund		6,130
Ben Franklin Technology Development Authority Fund		119,000
Oil and Gas Lease Fund		67,020
Home Improvement Account		1,760
Cigarette Safety and Firefighter Fund		50
Insurance Regulation and Oversight Fund		24,460
Pennsylvania Race Horse Development Fund		5,000
Justice Reinvestment Fund		1,437
Multimodal Transportation Fund		4,607