

SENATE APPROPRIATIONS COMMITTEE FISCAL NOTE

BILL NO. House Bill 2328

PRINTER'S NO. 3895

AMOUNT

\$29,098,996
\$22,413,444
See chart below

FUND

General Fund
Federal Funds
Special Funds

DATE INTRODUCED

June 9, 2014

PRIME SPONSOR

Senator Corman

DESCRIPTION AND PURPOSE OF BILL

House Bill 2328 is the 2014 General Appropriations Act which provides for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 2014 to June 30, 2015. General Fund and federal augmenting appropriations total \$29,098,996 and \$22,413,444 respectively.

The bill also makes state appropriations for a variety of special funds which are summarized in the following chart:

Fund	Federal	State
Lottery Fund	\$ 143,055	\$ 965,043
Tobacco Settlement Fund		242,146
Judicial Computer System Augmentation Account		57,048
Emergency Medical Services Operating Fund		15,600
State Stores Fund		26,996
Motor License Fund		2,331,126
Aviation Restricted Account		10,354
Hazardous Material Response Fund		2,000
Milk Marketing Fund		2,840
Home Investment Trust Fund		1,486
Tuition Payment Fund		3,188
Banking Department Fund		21,330
Firearm Records Check Fund		6,214
Ben Franklin Technology Development Authority Fund		19,000
Oil and Gas Lease Fund		72,546
Home Improvement Account		1,693
Cigarette Safety and Firefighter Fund		50
Insurance Regulation and Oversight Fund		22,757
Pennsylvania Race Horse Development Fund		17,659