

SENATE APPROPRIATIONS COMMITTEE FISCAL NOTE

BILL NO. House Bill 1437

PRINTER'S NO. 2198

AMOUNT

\$27,816,889,000
\$20,404,109,000
See chart below

FUND

General
Federal
Special

DATE INTRODUCED

May 29, 2013

PRIME SPONSOR

Representative Adolf

HISTORY OF BILL

Referred to APPROPRIATIONS, May 29, 2013

Reported as committed, June 3, 2013

First consideration, June 3, 2013

Laid on the table, June 3, 2013

Removed from table, June 5, 2013

Second consideration, with amendments, June 10, 2013

Re-committed to APPROPRIATIONS, June 10, 2013

(Remarks see House Journal Page), June 10, 2013

Re-reported as committed, June 11, 2013

Third consideration and final passage, June 12, 2013 (108-92)

(Remarks see House Journal Page), June 12, 2013

In the Senate

Referred to APPROPRIATIONS, June 13, 2013

Reported as committed, June 17, 2013

First consideration, June 17, 2013

Second consideration, June 18, 2013

Re-committed to APPROPRIATIONS, June 18, 2013

Re-reported as amended, June 29, 2013

DESCRIPTION AND PURPOSE OF BILL

House Bill 1437 is the 2013 General Appropriations Act which provides for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 2013 to June 30, 2014. General Fund and federal augmenting appropriations total \$27,816,889,000 and \$20,404,109,000 respectively. These amounts do not include Executive Authorizations in the amount of \$11,652,000 and Non-Preferred appropriations in the amount of \$547,328,000.

The bill also makes state appropriations for a variety of special funds which are summarized in the following chart:

SENATE APPROPRIATIONS COMMITTEE FISCAL NOTE

Fund	Federal	State
Lottery Fund	\$ 136,325,000	\$ 828,513,000
Tobacco Settlement Fund		\$ 98,400,000
Judicial Computer System Augmentation Account		\$ 57,048,000
Emergency Medical Services Operating Fund		\$ 16,225,000
State Stores Fund		\$ 25,913,000
Motor License Fund		\$ 2,166,123,000
Aviation Restricted Account		\$ 10,354,000
Hazardous Material Response Fund		\$ 2,300,000
Milk Marketing Fund		\$ 2,840,000
Home Investment Trust Fund		\$ 1,486,000
Tuition Payment Fund		\$ 3,188,000
Banking Department Fund		\$ 22,912,000
Firearm Records Check Fund		\$ 4,514,000
Ben Franklin Technology Development Authority Fund		\$ 19,000,000
Oil and Gas Lease Fund		\$ 56,546,000
Home Improvement Account		\$ 1,636,000
Cigarette Fire Safety and Firefighter Protection Fund		\$ 50,000
Energy Conservation and Assistance Fund		\$ 8,000
Insurance Regulation and Oversight Fund		\$ 22,330,000
Pennsylvania Racehorse Development Restricted Receipt Account		\$ 17,659,000

Finally, the bill makes General Fund supplemental appropriations for fiscal year 2012-2013 as follows:

Federal	State
\$130,132,000	\$35,601,000

These amounts represent the difference between what was originally appropriated in the General Appropriation Act of 2012 (Act 9A-2012) and the amount appropriated in Part XIX of this legislation.

Section XIX, pertaining to supplemental appropriations for fiscal year 2012-2013 shall take effect immediately, the remainder of the Act shall take effect July 1, 2013, or immediately whichever is later.