

# SENATE APPROPRIATIONS COMMITTEE FISCAL NOTE

**BILL NO.** Senate Bill 1466

**PRINTER'S NO.** 2165

## **AMOUNT**

\$27,099,786,000  
\$19,161,691,000  
See chart below

## **FUND**

General  
Federal  
Special

## **DATE INTRODUCED**

March 30, 2012

## **PRIME SPONSOR**

Senator Corman

## **HISTORY OF BILL**

Referred to APPROPRIATIONS, March 30, 2012  
Reported as committed, April 2, 2012  
First consideration, April 2, 2012  
Second consideration, April 3, 2012  
Re-committed to APPROPRIATIONS, April 3, 2012  
Re-reported as amended, May 8, 2012

## **DESCRIPTION AND PURPOSE OF BILL**

Senate Bill 1466 is the 2012 General Appropriations Act which provides for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 2012 to June 30 2013. General Fund and federal augmenting appropriations total \$27,099,786,000<sup>1</sup> and \$19,161,691,000 respectively.

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<sup>1</sup> Does not include non-preferred appropriations of \$367,819,000 and executive authorizations totaling \$14,906,000.  
5/8/2012

# SENATE APPROPRIATIONS COMMITTEE

## FISCAL NOTE

The bill also makes state and federal appropriations for a variety of special funds which are summarized in the following chart:

Fund	Federal	State
Lottery Fund	\$ 134,952,000	\$ 767,957,000
Tobacco Settlement Fund		106,044,000
Judicial Computer System Augmentation Account		57,048,000
Emergency Medical Services Operating Fund		16,225,000
State Stores Fund		25,428,000
Motor License Fund		2,171,463,000
Aviation Restricted Account		11,349,000
Hazardous Material Response Fund		2,300,000
Milk Marketing Fund		2,802,000
Home Investment Trust Fund		1,170,000
Tuition Payment Fund		3,229,000
Banking Department Fund		21,349,000
Firearm Records Check Fund		3,830,000
Ben Franklin Technology Development Authority Fund		23,000,000
Oil and Gas Lease Fund		19,511,000
Home Improvement Account		1,395,000
Cigarette Safety and Firefighter Fund		50,000

Part XIX of the bill makes state and federal supplemental appropriations for Fiscal Year 2011-12. Net state and federal supplemental appropriations for the General Fund are \$1,000,000 and \$80,338,000 respectively. In addition, net supplemental appropriations for special funds include \$31,000,000 for the Motor License Fund, \$1,395,000 for the Home Improvement Account and \$50,000 for the Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund.