

SENATE APPROPRIATIONS COMMITTEE FISCAL NOTE

BILL NO. Senate Bill 1466

PRINTER'S NO. 2060

AMOUNT

\$26,756,245,000
\$19,099,308,000
See chart below

FUND

General
Federal
Special

DATE INTRODUCED

March 30, 2012

PRIME SPONSOR

Senator Corman

HISTORY OF BILL

Referred to APPROPRIATIONS, March 30, 2012
Reported as committed, April 2, 2012
First consideration, April 2, 2012

DESCRIPTION AND PURPOSE OF BILL

Senate Bill 1466 is the 2012 General Appropriations Act which provides for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 2012 to June 30 2013. General Fund and federal augmenting appropriations total \$26,756,245,000¹ and \$19,099,308,000 respectively.

The bill also makes state and federal appropriations for a variety of special funds which are summarized in the following chart:

Fund	Federal	State
Lottery Fund	\$ 134,952,000	\$ 717,957,000
Tobacco Settlement Fund		165,126,000
Judicial Computer System Augmentation Account		57,048,000
Emergency Medical Services Operating Fund		16,225,000
State Stores Fund		25,428,000
Motor License Fund		2,171,463,000
Aviation Restricted Account		11,349,000
Hazardous Material Response Fund		2,300,000
Milk Marketing Fund		2,802,000
Home Investment Trust Fund		1,170,000
Tuition Payment Fund		3,229,000
Banking Department Fund		21,349,000
Firearm Records Check Fund		3,830,000
Ben Franklin Technology Development Authority Fund		23,000,000
Oil and Gas Lease Fund		19,511,000
Home Improvement Account		1,395,000
Cigarette Safety and Firefighter Fund		50,000

¹ Does not include non-preferred appropriations of \$367,819,000 and executive authorizations totaling \$14,906,000.
4/2/2012

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Part XIX of the bill makes state and federal supplemental appropriations for Fiscal Year 2011-12. Net state and federal supplemental appropriations for the General Fund are \$1,000,000 and \$80,338,000 respectively. In addition, net supplemental appropriations for special funds include \$31,000,000 for the Motor License Fund, \$1,395,000 for the Home Improvement Account and \$50,000 for the Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund.

All appropriations contained in this legislation are at the amounts recommended by the Governor.