

# SENATE APPROPRIATIONS COMMITTEE FISCAL NOTE

**BILL NO.** House Bill 1683

**PRINTER'S NO.** 2261

**AMOUNT**

\$4,000,000 in FY 2011-12

**FUND**

Oil and Gas Lease Fund

**DATE INTRODUCED**

June 17, 2011

**PRIME SPONSOR**

Representative Culver

**HISTORY OF BILL**

Referred to LABOR AND INDUSTRY, June 17, 2011  
Reported as amended, June 23, 2011  
First consideration, June 23, 2011  
Re-committed to RULES, June 23, 2011  
Re-reported as committed, June 26, 2011  
Second consideration, June 26, 2011  
Re-committed to APPROPRIATIONS, June 26, 2011  
Re-reported as committed, June 27, 2011  
Third consideration and final passage, June 28, 2011 (187-11)  
In the Senate  
Referred to LABOR AND INDUSTRY, June 28, 2011  
Reported as amended, June 29, 2011  
First consideration, June 29, 2011  
Re-referred to APPROPRIATIONS, June 29, 2011  
Corrective Reprint, Printer's No. 2261, June 29, 2011  
Re-reported as committed, June 29, 2011

**DESCRIPTION AND PURPOSE OF BILL**

House Bill 1683 amends the Pennsylvania Conservation Corps (PCC) Act to transfer the program from the Department of Labor and Industry (L & I) to the Department of Conservation and Natural Resources (DCNR). The legislation transfers all of the following from L & I to DCNR:

- 1) The property, supplies, equipment and records being used to administer the PCC Act;
- 2) The personnel employed in the administration of the Act;
- 3) The unexpended balances of appropriations, allocations, and other funds available under the Act; and
- 4) The rights and obligations of contracts entered into under the Act.

The transfer from L & I to DCNR takes effect July 1, 2012.

# SENATE APPROPRIATIONS COMMITTEE

## FISCAL NOTE

House Bill 1683 appropriates \$4,000,000 to the L & I for fiscal year 2011-12, from the Oil and Gas Lease Fund, to administer the Pennsylvania Conservation Corps within that Department, prior to the program's transfer to DCNR effective July 1, 2012.

### **FISCAL IMPACT:**

The transfer of the PCC program from L & I to DCNR will not occur until July 1, 2012. Therefore, DCNR will not incur any costs in FY 2011-2012 as a result of this legislation. DCNR will assume programmatic and fiscal responsibility for the PCC program beginning in FY 2012-2013. The legislation transfers all of the PCC program's property, supplies, and equipment from L & I to DCNR, so minimal start up costs are expected to be incurred by DCNR. In FY 2012-2013, the program's personnel will be transferred from L & I and the associated salary and benefits costs for these positions will be incurred by DCNR.

House Bill 1683 appropriates \$4,000,000 to the L & I for fiscal year 2011-12, from the Oil and Gas Lease Fund, to administer the Pennsylvania Conservation Corps within that Department, prior to the program's transfer to DCNR effective July 1, 2012.