

SENATE APPROPRIATIONS COMMITTEE FISCAL NOTE

BILL NO. House Bill 1485

PRINTER'S NO. 1880

AMOUNT

\$26,798,964,000
\$19,487,041,000
See Chart Below

FUND

General Fund - State
General Fund - Federal
Special Funds

DATE INTRODUCED

May 9, 2011

PRIME SPONSOR

Representative Adolph

HISTORY OF BILL

Referred to APPROPRIATIONS, May 9, 2011

Reported as amended, May 11, 2011

First consideration, May 11, 2011

Laid on the table, May 11, 2011

Removed from table, May 11, 2011

Second consideration, May 23, 2011 (110-89)

(Remarks see House Journal Page), May 23, 2011

Third consideration and final passage, May 24, 2011 (109-92)

(Remarks see House Journal Page), May 24, 2011

In the Senate

Referred to APPROPRIATIONS, May 26, 2011

Reported as committed, June 14, 2011

First consideration, June 14, 2011

DESCRIPTION AND PURPOSE OF BILL

House Bill 1485 is the General Appropriations Act for the fiscal year 2011-2012, which appropriates state and federal funds for expenses incurred by the Executive, Legislative and Judicial branches of the Commonwealth and makes supplemental appropriations for unpaid bills at the close of the 2010-2011 fiscal year. General Fund state and federal augmenting appropriations total \$26,798,964,000 and \$19,487,041,000 respectively.

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The bill also makes state and federal appropriations for a variety of special funds which are summarized in the following chart:

General Fund & Special Fund Totals:		
(Dollar Amounts In Thousands)		
Fund	Federal	State
General Fund	19,487,041	26,798,964
Lottery Fund	173,865	681,995
Judicial Computer System Augmentation Account		57,048
Emergency Medical Services Operating Fund		16,225
State Stores Fund		25,034
Motor License Fund		2,248,210
Aviation Restricted Revenue Account		11,349
Hazardous Material Response Fund		2,300
Milk Marketing Fund		2,802
Home Investment Trust Fund		1,170
Tuition Payment Fund		2,940
Banking Department Fund		21,349
Firearms Record Check Fund		2,703
Ben Franklin Technology Development Authority Fund	2,000	34,519
Oil and Gas Lease Fund		15,000

Finally, Part XVII of the bill makes supplemental appropriations for FY 2010-2011 as follows:

Supplemental Appropriations		
(Dollar Amounts in Thousands)		
Fund	Federal	State
General Fund	300,487	(137,872)