

# SENATE APPROPRIATIONS COMMITTEE FISCAL NOTE

**BILL NO.** Senate Bill 850

**PRINTER'S NO.** 953

**AMOUNT**

1. \$23,891,134,000
2. \$20,302,602,000
3. See Chart

**FUND**

1. General
2. Federal
3. Special

**DATE INTRODUCED**

May 1, 2009

**PRIME SPONSOR**

Senator Corman

**HISTORY OF BILL**

Referred to Committee, May 1, 2009  
 Reported as committed, May 4, 2009  
 First consideration, May 4, 2009

**DESCRIPTION AND PURPOSE OF BILL**

Senate Bill 850 is the 2009 General Appropriations Act which provides for the expenses of the Executive, Legislative, and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 2009 to June 30, 2010. General Fund and federal augmenting appropriations total \$23,891,134,000<sup>1</sup> and \$20,302,602,000 respectively.

The bill also makes state and federal appropriations for a variety of special funds that are summarized in the following chart:

Special Fund Appropriations (dollar amounts in thousands)		
Fund	Federal	State
General Fund	\$ 20,302,602	\$23,891,134
Lottery Fund	142,648	660,822
Judicial Computer		57,048

<sup>1</sup> Does not include non-preferred appropriations of \$692,842,000 and executive authorizations totaling \$12,137,000.

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Augmentation Account		
Emergency Medical Services Operating Fund		17,888
State Stores Fund		24,834
Motor License Fund		2,403,018
Aviation Restricted Revenue Account		13,366
Hazardous Materials Response Fund		1,475
Milk Marketing Fund		2,894
Home Investment Trust Fund		1,009
Tuition Payment Fund		2,887
Banking Department Fund		21,054
Firearms Record Check Fund		1,875
Ben Franklin Technology Dev. Authority Fund	2,000	76,077
Tobacco Settlement Fund		137,188

Finally, Part XVII of the bill makes supplemental appropriations for FY 2008-09 as follows:

Supplemental Appropriations (dollar amounts in thousands)		
Fund	Federal	State
General Fund	\$ 1,890,725	(\$ 1,116,742)
Lottery Fund	8,186	0
Tobacco Settlement		12,780