

SENATE APPROPRIATIONS COMMITTEE FISCAL NOTE

BILL NO.

House Bill 1416

PRINTER'S NO.

2433

AMOUNT

\$24,391,437,000

\$22,370,454,000

See Chart

FUND

General

General

Special

DATE INTRODUCED

May 4, 2009

PRIME SPONSOR

Representative Evans

HISTORY OF BILL

Referred to APPROPRIATIONS, May 4, 2009

Resolution to discharge committee from further consideration of this
bill presented, June 25, 2009

Reported as amended, July 13, 2009

Resolution to discharge committee from further consideration of this
dropped from calendar, July 13, 2009

First consideration, July 13, 2009

Re-reported as committed, July 15, 2009

(Remarks see House Journal Page), July 15, 2009

Second consideration, July 16, 2009

(Remarks see House Journal Page), July 16, 2009

IN THE SENATE

Referred to APPROPRIATIONS, July 18, 2009

Reported as committed – w/negative recommendation, July 18, 2009

DESCRIPTION AND PURPOSE OF BILL

House Bill 1416 is the 2009 General Appropriations Act which provides for the expenses of the Executive, Legislative, and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 2009 to June 30, 2010. General

SENATE APPROPRIATIONS COMMITTEE

FISCAL NOTE

Fund and federal augmenting appropriations total \$24,391,437,000¹ and \$22,370,454,000 respectively.

The bill also makes state and federal appropriations for a variety of special funds that are summarized in the following chart:

Fund Appropriations (dollar amounts in thousands)		
Fund	Federal	State
General Fund	\$22,370,454	\$24,391,437
Lottery Fund	144,505	661,822
Energy Conservation and Assistance	0	0
Judicial Computer Aug. Account		57,048
Emergency Medical Services Operating		17,888
State Stores		24,834
Motor License		2,416,666
Aviation Restricted Revenue Account		13,366
Hazardous Material Response		1,475
Milk Marketing		2,894
Home Investment Trust		1,009
Tuition Payment		2,887
Banking Department		21,054
Firearm Record Check		1,875
Ben Franklin Technology Dev. Authority	2,000	76,077
PA Higher Education Fund	76,704	1,195,340
Tobacco Settlement		212,606

Finally, Part XVII-A of the bill makes supplemental appropriations for FY 2008-09 as follows:

Appropriations by Fund (Dollars in Thousands)		
Fund	Federal	State
General	\$1,288,766	(\$1,005,528)
Lottery	6,286	0
Tobacco Settlement	0	12,780

¹ Does not include non-preferred appropriations of \$679,382,000 and executive authorizations totaling \$12,137,000.