



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

SENATE BILL NO. 1010

PRINTER'S NO. 1766

PRIME SPONSOR: Martin

COST / (SAVINGS)

FUND	FY 2023/24	FY 2024/25
State Gaming Fund Restricted Revenue Accounts	\$98,096,000	\$103,980,000
Fantasy Contest Fund Restricted Revenue Accounts	\$698,000	\$698,000
Video Gaming Fund Restricted Revenue Accounts	\$1,158,000	\$1,158,000

SUMMARY: SB 1010 PN 1766 makes appropriations from restricted revenue accounts within the State Gaming Fund, the Fantasy Contest Fund, and the Video Gaming Fund for gaming related administration and enforcement for 2024/25. This legislation will take effect July 1, 2024, or immediately, whichever is later.

ANALYSIS and FISCAL IMPACT: This legislation makes the following appropriations:

State Gaming Fund Restricted Revenue Accounts

- Attorney General: \$1,618,000 which is the same amount as 2023/24
- Dept. of Revenue: \$7,122,000 which represents a \$105,000 increase over 2023/24
- Pennsylvania State Police: \$38,018,000 which represents a \$716,000 increase over 2023/24; and
- Pennsylvania Gaming Control Board: \$57,222,000. The appropriation includes \$7.1 million from the restricted revenue account established in the State Gaming Fund for fees and other revenues collected by the board. The appropriation represents an \$5,063,000 increase over 2023/24

Fantasy Contest Fund Restricted Revenue Accounts

- Pennsylvania Gaming Control Board: \$280,000 which is the same amount as 2023/24
- Dept. of Revenue: \$418,000 which is the same amount as 2023/24

Video Gaming Fund Restricted Revenue Accounts

- Pennsylvania Gaming Control Board: \$475,000 which is the same amount as 2023/24
- Dept. of Revenue: \$683,000 which is the same amount as 2023/24

PREPARED BY: Gueorgui Tochev, Budget Analyst
House Appropriations Committee (D)

DATE: July 9, 2024

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.