



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

SENATE BILL NO. 1001

PRINTER'S NO. 1817

PRIME SPONSOR: Martin

SUMMARY:

Senate Bill 1001, Printer's Number 1817 provides for the General Appropriations Act for the 2024/25 fiscal year.

ANALYSIS:

The bill makes both state and federal appropriations for the expenses of the executive, legislative, and judicial branches of government during the 2024/25 fiscal year. Appropriations are made from the General Fund as well as smaller special funds and restricted accounts. The bill does not contain any executive authorizations or non-preferred appropriations. The bill also makes supplemental appropriations for the 2023/24 fiscal year.

FISCAL IMPACT:

<i>(dollar amounts in thousands)</i>			
Fund	2023/24*	2024/25	\$ Change
General Fund			
<i>State</i>	\$ 44,209,388	\$ 46,938,002	\$ 2,728,614
<i>Federal</i>	\$ 41,655,452	\$ 45,877,552	\$ 4,222,100
Lottery Fund	\$ 832,252	\$ 877,685	\$ 45,433
Tobacco Settlement Fund	\$ 153,909	\$ 160,647	\$ 6,738
Judicial Computer Center Augmentation Account	\$ 46,907	\$ 43,417	\$ (3,490)
Emergency Medical Services Operating Fund	\$ 15,550	\$ 16,442	\$ 892
State Stores Fund	\$ 37,177	\$ 38,915	\$ 1,738
Motor License Fund			
<i>State</i>	\$ 2,897,841	\$ 2,864,646	\$ (33,195)
<i>Federal</i>	\$ 16,823	\$ -	\$ (16,823)
Aviation Restricted Account	\$ 10,183	\$ 10,827	\$ 644
Hazardous Material Response Fund	\$ 1,600	\$ 900	\$ (700)
Milk Marketing Fund	\$ 2,840	\$ 2,840	\$ 0
Home Investment Trust Fund	\$ 4,000	\$ 4,000	\$ 0
Tuition Account Guaranteed Savings Program Fund	\$ 3,339	\$ 3,339	\$ 0
Banking Trust Fund	\$ 23,532	\$ 26,343	\$ 2,811
Firearms Records Check Fund	\$ 4,000	\$ 5,500	\$ 1,500
Ben Franklin Technology Development Auth Fund	\$ 17,500	\$ 17,500	\$ 0
Oil and Gas Lease Fund	\$ 188,580	\$ 67,790	\$ (120,790)
Home Improvement Account	\$ 2,713	\$ 2,913	\$ 200
Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund	\$ 50	\$ 50	\$ 0
Insurance Regulation and Oversight			

<i>Fund</i>			
<i>State</i>	\$ 36,071	\$ 39,653	\$ 3,582
<i>Federal</i>	\$ 0	\$ 5,000	\$ 5,000
<i>Pennsylvania Racehorse Development Restricted Receipt Account</i>	\$ 9,309	\$ 5,309	\$ (4,000)
<i>State Racing Fund</i>	\$ 21,140	\$ 24,997	\$ 3,857
<i>ABLE Savings Program Fund</i>	\$ 1,130	\$ 1,426	\$ 296
<i>Tourism Promotion Fund Restricted Account</i>	\$ 7,000	\$ 10,000	\$ 3,000
<i>PennVEST Drinking Water Revolving Fund</i>	\$ 530,015	\$ 644,215	\$ 114,200
<i>PennVEST Water Pollution Control Revolving Fund</i>	\$ 284,213	\$ 364,800	\$ 80,587
<i>Opioid Settlement Restricted Account</i>	\$ 13,575	\$ 24,114	\$ 10,539

*2023/24 contains net supplemental appropriations adjustments as follows.

General Fund – State: (\$107,744,000)

General Fund – Federal: (\$854,658,000)

Tobacco Settlement Fund: (\$3,580,000)

Emergency Medical Services Operating Fund: \$850,000

PREPARED BY: Bradley Keen, Ph.D., Budget Analyst
House Appropriations Committee (D)

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Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.