



## HOUSE COMMITTEE ON APPROPRIATIONS

# FISCAL NOTE

SENATE BILL NO. 607

PRINTER'S NO. 657

PRIME SPONSOR: Ward

### COST / (SAVINGS)

FUND	FY 2023/24	FY 2024/25
Lottery Fund	See Fiscal Impact	\$4,000,000

### SUMMARY:

Senate Bill 607, Printer's Number 657, would extend the moratorium on individuals becoming ineligible for the PACE/PACENET programs solely due to a Social Security cost-of-living adjustment.

### ANALYSIS:

This bill would amend the State Lottery Law to ensure that individuals who, as of December 31, 2022, were enrolled in the PACE or PACENET program remain eligible for these programs if their income exceeds the maximum income limit under each program's guidelines solely due to a Social Security cost-of-living adjustment. This provision would be in effect through December 31, 2025.

This legislation would take effect immediately.

### FISCAL IMPACT:

This legislation would incur costs from the Lottery Fund to maintain current enrollees for both the PACE and PACENET programs who would otherwise become ineligible for the program solely because of their Social Security cost-of-living adjustment. According to the Department of Aging, the extension of the moratorium would allow approximately 20,000 individuals to remain enrolled in PACE and PACENET in 2023/24 and 2024/25, resulting in an estimated state cost of \$4.0 million from the Lottery Fund for each fiscal year.

It should be noted that the 2023/24 enacted budget appropriation for PACE and PACENET included this increase in costs associated with the moratorium extension.

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House Appropriations Committee (D)

**DATE:** December 11, 2023

*Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.*