



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 1834

PRINTER'S NO. 2900

PRIME SPONSOR: D. Miller

COST / (SAVINGS)

FUND	FY 2023/24	FY 2024/25
General Fund	\$0	\$146,442

SUMMARY:

Amends Act 36 of 2018, known as the Employment First Act, to provide for an executive director for the Employment First Oversight Commission.

ANALYSIS:

House Bill 1834, Printer's Number 2900 requires the Employment First Oversight Commission (Commission) to have an executive director.

Within 90 days of the effective date of the act, the Governor must appoint an executive director for the Commission who shall serve at the pleasure of the Governor. The compensation for the executive director will be set by the executive board established by Act 175 of 1929, known as the Administrative Code of 1929. The appropriation for the executive director shall appear in a separate line item under the Office of the Governor.

The executive director shall serve as the executive officer of the Commissioner and as the administrative liaison between the Commission and:

- The General Assembly;
- All agencies and bureaus of departments of the Commonwealth;
- The federal and state government; and,
- Local education agencies and organizations with which the Commonwealth has common interests.

Additionally, the executive director shall manage the administrative details of the meetings of the Commission and its committees; obtain, organize, and provide information for the work of the Commission; assist the Commission and its committees with studies, hearings and research; monitor legislative and executive actions affecting the Commission; and employ additional professional and clerical staff necessary to carry out the Commission's duties.

The act will take effect in 60 days.

FISCAL IMPACT:

According to the Office of the Budget, the salaries for executive directors with similar responsibilities, such as the executive directors of the Governor's Advisory Commission on Women and the Governor's Advisory Commission on Latino Affairs, are \$95,551 annually. Additionally, those positions have a benefit rate of approximately 53.24 percent, amounting to an additional cost of \$50,871 for such benefits. Therefore, the total estimated fiscal impact of this legislation is \$146,422 each fiscal year. Given the effective date of the legislation the 90 days from the effective date until an appointment must be made, it is unlikely that any costs will be incurred in the current fiscal year.

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House Appropriations Committee (D)

DATE: April 10, 2024

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.