



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 1458

PRINTER'S NO. 1617

PRIME SPONSOR: Harris

COST / (SAVINGS)

FUND	FY 2022/23	FY 2023/24
General Fund	\$154,853,000	\$165,848,000

SUMMARY:

House Bill 1458, Printer's Number 1617 makes non-preferred appropriations to the University of Pittsburgh for the 2023/24 fiscal year.

ANALYSIS & FISCAL IMPACT:

The bill makes two appropriations. First, it appropriates \$162.264 million to the University of Pittsburgh for general support, which represents a \$10.757 million increase over the 2022/23 fiscal year. Second, the bill appropriates \$3.584 million for rural education outreach, a \$238,000 increase.

In addition to the two appropriations, the bill provides for payment timing and methodology, accounting procedures, review by the Auditor General and information disclosure to the Department of Education and the Appropriations Committees of the House of Representatives and the Senate.

The bill places two restrictions on the use of these appropriations by the University of Pittsburgh. No funds appropriated by the act may be used for the costs of personnel and operations of the environmental law clinic. In addition, funds appropriated by the act shall only be used for costs directly related to the provision of instruction for graduate and undergraduate students and costs incurred in providing student-related services and community outreach services, consistent with the existing laws of the commonwealth.

The bill takes effect July 1, 2023 or immediately, whichever is later.

PREPARED BY: Eric Dice
House Appropriations Committee (D)

DATE: June 21, 2021

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.