



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 1456

PRINTER'S NO. 1616

PRIME SPONSOR: Harris

AMENDMENT NO. A02239

COST / (SAVINGS)

FUND	FY 2023/24	FY 2024/25
General Fund	\$809,606,000	\$0

SUMMARY:

House Bill 1456, Printer's Number 1616, as amended by A02239, amends the General Appropriation Act of 2023 to provide one appropriation change and four additional appropriations for the 2023/24 fiscal year.

ANALYSIS:

House Bill 1456 with amendment A02239 provides the following changes or additions to General Fund appropriations for the 2023/24 fiscal year:

Agency	Appropriation Description	2023/24 State Appropriation
Executive Offices	For county jail security improvement and enhancements	\$10,000,000
Education	For grant support to institutions of higher education in this Commonwealth	\$642,206,000
Human Services	For intellectual disabilities – workforce development and retention	\$50,000,000
Human Services	For adult mental health services	\$100,000,000
Supreme Court	Salaries and Expenses	\$19,392,000
		\$26,792,000

House Bill 1456 is retroactive to July 1, 2023 and shall take effect immediately.

FISCAL IMPACT:

House Bill 1456, Printer's Number 1616, as amended by A02239, provides a net increase of \$809.606 million in General Fund appropriations for the 2023/24 fiscal year.

PREPARED BY: Sean Brandon

House Appropriations Committee (D)

DATE: October 4, 2023

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.