



## HOUSE COMMITTEE ON APPROPRIATIONS

# FISCAL NOTE

HOUSE BILL NO. 908

PRINTER'S NO. 2322

PRIME SPONSOR: Brennan

### COST / (SAVINGS)

FUND	FY 2023/24	FY 2024/25
General Fund	\$67,500	See Fiscal Impact

**SUMMARY:** HB 908 PN 2322 requires the Department of General Services (DGS) to install and maintain at least one Automated External Defibrillator (AED), in each State building. This legislation would take effect in sixty (60) days.

**ANALYSIS:** This legislation amends Act 175 of 1929, known as the Administrative Code, to require DGS to install and maintain at least one functioning AED plus one additional AED for every 70,000 square feet, in each State building excluding salt storage facilities, unoccupied storage buildings, maintenance sheds, and temporary structures.

**FISCAL IMPACT:** According to information provided by DGS, the total cost for 2023/24 resulting from the enactment of this legislation would be \$67,500 with the following components considered:

- 30 State office buildings owned by DGS
- The average cost per AED is \$1,989
- \$250 for cabinet and sign installation for each building

Additionally, associated maintenance costs per AED include:

- \$200 for adult pad replacement for each State building - \$6,000 (every 2 – 7 years)
- \$230 for child pad replacement for each State building - \$6,900 (every 2 – 7 years)
- \$460 for battery replacement for each State building - \$13,800 (every 2 – 7 years)

**PREPARED BY:** Gueorgui Tochev  
House Appropriations Committee (D)

**DATE:** December 11, 2023

*Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.*