



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 621

PRINTER'S NO. 1130

PRIME SPONSOR: Harris

COST / (SAVINGS)

FUND	FY 2022/23	FY 2023/24
General Fund Restricted Revenue Account	\$80,091,000	\$82,896,000

SUMMARY: House Bill 621, Printer's Number 1130 appropriates funds from a restricted revenue account in the General Fund and from two augmenting federal appropriations for the operations of the Public Utility Commission (PUC) in the 2023/24 fiscal year.

This legislation would take effect July 1, 2023, or immediately, whichever is later.

ANALYSIS & FISCAL IMPACT: This legislation makes an appropriation of \$82,896,000 from a restricted revenue account within the General Fund for the operations of the Public Utility Commission in the 2023/24 fiscal year, an increase of \$2,805,000 from 2022/23.

Additionally, the bill appropriates \$4,045,000 of federal funds for Natural Gas Pipeline Safety, an increase of \$50,000 from 2022/23 fiscal year, and \$1,493,000 of federal funds for Motor Carrier Safety, an increase of \$305,000.

PREPARED BY: Gueorgui Tochev
House Appropriations Committee (D)

DATE: June 13, 2023

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.