



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 613

PRINTER'S NO. 1122

PRIME SPONSOR: Harris

COST / (SAVINGS)

FUND	FY 2022/23	FY 2023/24
General Fund	\$33,553,000	\$34,224,000

SUMMARY:

HB 613 PN 1122 makes appropriations to the University of Pennsylvania for the university's veterinary school in the 2023/24 fiscal year.

This legislation would take effect July 1, 2023, or immediately, whichever is later.

ANALYSIS & FISCAL IMPACT:

This legislation makes appropriations to the University of Pennsylvania for the 2023/24 fiscal year and payments are to be made on a quarterly basis. The appropriation for Veterinary Activities receives \$32,293,000 in the 2023/24 fiscal year, an increase of \$633,000 from 2022/23, while the appropriation for Center for Infectious Diseases receives \$1,931,000 in the 2023/24 fiscal year, an increase of \$38,000 from 2022/23.

PREPARED BY: Gueorgui Tochev
House Appropriations Committee (D)

DATE: June 12, 2023

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.