



## HOUSE COMMITTEE ON APPROPRIATIONS

# FISCAL NOTE

**HOUSE BILL NO. 611**

**PRINTER'S NO. 1120**

**PRIME SPONSOR: Harris**

As amended by A00793

### SUMMARY:

House Bill 611, Printer's Number 1120, as amended by A00793, provides for the General Appropriations Act for the 2023/24 fiscal year.

### ANALYSIS:

The bill makes both state and federal appropriations for the expenses of the executive, legislative and judicial branches of government during the 2023/24 fiscal year. Appropriations are made from the General Fund as well as smaller special funds and restricted accounts. The bill does not contain any executive authorizations or non-preferred appropriations. The bill also makes supplemental appropriations to adjust spending authority for the 2022/23 fiscal year.

### FISCAL IMPACT:

<b>Fund</b>	<b>2022/23*</b>	<b>2023/24</b>	<b>\$ Change</b>
General Fund – State	\$40,073,273,000	\$44,356,367,000	\$4,283,094,000
General Fund – Federal	38,939,125,000	42,440,347,000	3,501,222,000
Lottery Fund	805,205,000	837,252,000	32,047,000
Tobacco Settlement Fund – State	147,060,000	157,489,000	10,429,000
Judicial Computer Center Augmentation Account	45,626,000	46,572,000	946,000
Emergency Medical Services Operating Fund	14,400,000	14,700,000	300,000
State Stores Fund	35,398,000	0	(35,398,000)
Motor License Fund – State	2,815,425,000	2,922,841,000	107,416,000
Motor License Fund – Federal	16,343,000	0	(16,343,000)
Aviation Restricted Revenue Account	8,864,000	9,183,000	319,000
Hazardous Material Response Fund	1,600,000	1,600,000	0
Milk Marketing Fund	2,840,000	2,840,000	0
Home Investment Trust Fund - Federal	4,000,000	4,000,000	0
Tuition Account Guaranteed Savings	3,339,000	3,339,000	0

Program Fund			
Banking Department Fund	23,413,000	23,532,000	119,000
Firearms Records Check Fund	4,800,000	4,000,000	(800,000)
Ben Franklin Technology Development Authority Fund	37,500,000	17,500,000	(20,000,000)
Oil and Gas Lease Fund	111,790,000	170,591,000	58,801,000
Home Improvement Account	2,693,000	2,693,000	0
Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund	50,000	50,000	0
Insurance Regulation and Oversight Fund	34,202,000	36,071,000	1,869,000
Pennsylvania Racehorse Development Restricted Receipt Account	14,659,000	14,659,000	0
State Racing Fund	23,617,000	21,127,000	(2,490,000)
ABLE Savings Program Fund	1,130,000	1,130,000	0
Tourism Promotion Fund Restricted Account	5,000,000	7,000,000	2,000,000
Enhanced Revenue Collection Account	30,000,000	0	(30,000,000)
PENNVEST Drinking Water Revolving Fund	240,350,000	530,015,000	289,665,000
PENNVEST Water Pollution Control Revolving Fund	200,945,000	284,213,000	83,268,000
Opioid Settlement Restricted Account	22,545,000	13,575,000	(8,970,000)
Public Safety and Protection Fund – State	0	1,512,761,000	1,512,761,000
Public Safety and Protection Fund - Federal	0	33,573,000	33,573,000
Public School Facilities Modernization Restricted Account	0	250,000,000	250,000,000
Whole Home Repairs Restricted Account	0	200,000,000	200,000,000
COVID- 19 Response Restricted Account - Federal	1,451,122,000	0	(1,451,122,000)

\*2022/23 contains net supplemental appropriations adjustments as follows.

General Fund – State: (\$2,045,023,000)

General Fund – Federal: \$1,201,224,000. For two specific federal appropriations, the negative supplemental adjustment involves repeal of those appropriations from 2022/23.

Tobacco Settlement Fund: (\$12,562,000)

**PREPARED BY:** Eric Dice  
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**DATE:** June 5, 2023

*Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.*