



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

SENATE BILL NO. 1100

PRINTERS NO. 1852

PRIME SPONSOR: Browne

FUND: Various as applicable.

ANALYSIS & FISCAL IMPACT: Senate Bill 1100, printer's number 1852, provides appropriations for the expenses of the Commonwealth.

(Dollars in thousands)

<u>FUND</u>	<u>FY 2022-23</u>
General Fund	\$42,114,296
<i>Federal Funds</i>	\$37,656,901
State Lottery	805,205
COVID-19 Restricted Account	0
<i>Federal Funds</i>	1,451,122
Tobacco Settlement	159,622
<i>Federal Funds</i>	0
Judicial Computer System Aug. Acct.	45,626
Emergency Medical Services Operating	14,400
State Stores	35,398
Motor License	2,815,425
<i>Federal Funds</i>	16,343
Aviation Restricted Account	8,864
Hazardous Material Response	1,600
Milk Marketing	2,840
Home Investment Trust	0
<i>Federal Funds</i>	4,000
Tuition Account Guaranteed Savings Program	3,339
Banking	23,413
Firearm Records Check	4,800
Ben Franklin Technology Dev. Authority	37,500
Oil and Gas Lease	111,790
Home Improvement Account	2,693
Cigarette Fire Safety	50
Insurance Regulation & Oversight	34,202
PA Racehorse Dev Restricted Acct	14,659
Justice Reinvestment	0
Multimodal Transportation	0
State Racing	23,617
ABLE Savings Program	1,130

Tourism Promotion Restricted Account	5,000
Enhanced Revenue Collection Account	30,000
Pennvest Drinking Water Revolving Fund	0
<i>Federal Funds</i>	240,350
Pennvest Water Pollution Control Revolving Fund	0
<i>Federal Funds</i>	200,945
Opioid Settlement Agreement Restricted Account	22,545
TOTAL STATE	\$46,318,014
TOTAL FEDERAL	\$39,569,661
TOTAL	\$85,887,675

In addition, state supplemental appropriations are provided for the 2021-2022 fiscal year as follows:

- General Fund: \$758,231,000
- State Lottery Fund: (-\$20,000,000)
- Tobacco Settlement Fund: \$7,207,000
- Motor License Fund: (\$-173,461,000)

PREPARED BY: Casey Martin
House Appropriations Committee (R)

DATE: July 7, 2022

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.