



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 2652

PRINTERS NO. 3209

PRIME SPONSOR: Saylor

FUND: Various as applicable.

ANALYSIS & FISCAL IMPACT: House Bill 2652, printer's number 3209 provides appropriations for the expenses of the Commonwealth.

(Dollars in thousands)

<u>FUND</u>	<u>FY 2022-23</u>
General Fund	\$37,933,377
<i>Federal Funds</i>	\$34,770,325
State Lottery	822,733
COVID-19 Restricted Account	0
<i>Federal Funds</i>	0
Tobacco Settlement	155,457
<i>Federal Funds</i>	0
Judicial Computer System Aug. Acct.	45,626
Emergency Medical Services Operating	13,500
State Stores	33,196
Motor License	2,558,917
<i>Federal Funds</i>	8,335
Aviation Restricted Account	11,780
Hazardous Material Response	1,800
Milk Marketing	2,840
Home Investment Trust	0
<i>Federal Funds</i>	4,000
Tuition Account Guaranteed Savings Program	3,339
Banking	23,786
Firearm Records Check	3,752
Ben Franklin Technology Dev. Authority	35,000
Oil and Gas Lease	47,790
Home Improvement Account	2,893
Cigarette Fire Safety	50
Insurance Regulation & Oversight	31,649
PA Racehorse Dev Restricted Acct	19,659
Justice Reinvestment	0
Multimodal Transportation	0
State Racing	22,665
ABLE Savings Program	1,130

Tourism Promotion Restricted Account	5,000
Enhanced Revenue Collection Account	30,000
Pennvest Drinking Water Revolving Fund	0
<i>Federal Funds</i>	63,800
Pennvest Water Pollution Control Revolving Fund	0
<i>Federal Funds</i>	123,525
Opioid Settlement Agreement Restricted Account	5,000
TOTAL STATE	\$41,618,614
TOTAL FEDERAL	\$34,969,985
TOTAL	\$76,588,599

PREPARED BY: Casey Martin
House Appropriations Committee (R)

DATE: June 10, 2022

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.